

INFORMATION
ANALYSIS
DIRECTORATE



Hospital Statistics:

Inpatient and Day Case
Activity Statistics
2015/16



Department of
Health
An Roinn
Sláinte

Reader Information

Purpose	<p>This publication presents information on inpatient and day case activity at Health and Social Care Trusts in Northern Ireland during the year ending 31 March 2016. It details information on Available Beds, Occupied Beds, Occupancy Rates, Average Length of Stay, Theatre Activity and Hospital Births. All data are presented by HSC Trust, hospital and specialty. Data detailed in this publication are also available in spreadsheet format (Microsoft Excel) to aid secondary analysis, at the link; https://www.health-ni.gov.uk/publications/hospital-statistics-inpatient-and-day-case-activity-statistics-201516</p>
Authors	Jennifer Myers, Christine Kennedy
Publication Date	Thursday 4 th August 2016
Reporting Period	1 st April 2015 – 31 st March 2016
Publication Issue	7
Issued by	Hospital Information Branch Information & Analysis Directorate Department of Health (DoH) Stormont Estate Belfast, BT4 3SQ
Statistician	Jennifer Myers (028) 90 522555
Email	jennifer.myers@health-ni.gov.uk
Statistical Quality	Information detailed in this release has been quality assured with HSC Trusts prior to release.
Target audience	DoH, Chief Executives of HSC Board and Trusts in Northern Ireland, health care professionals, academics, general public, media and Health & Social Care stakeholders.
Further copies from	statistics@health-ni.gov.uk
Internet address	https://www.health-ni.gov.uk/topics/doh-statistics-and-research
Price	Free
Copyright	This publication is Crown copyright and may be reproduced free of charge in any format or medium. Any material used must be acknowledged, and the title of the publication specified.

Key Points

- During 2015/16 there were 607,858 inpatient and day case admissions to hospital in Northern Ireland. This was an increase of 0.3% (1,714) on the number of admissions during 2014/15 and an increase of 1.6% (9,630) on the number admitted during 2011/12. Of the 607,858 admissions in 2015/16, 50.4% (306,366) were patients admitted as inpatient admissions with the other 49.6% (301,492) day cases.
- The day case rate for acute services has increased from 77.1% in 2011/12 to 79.1% in 2015/16. The greatest increase occurred between 2011/12 and 2012/13 when the day case rate increased by 2.0 percentage points from 77.1% to 79.1%.
- In the period between 2011/12 and 2015/16, the average number of available beds throughout Northern Ireland decreased by 8.5% (147) from 6,034 to 5,887.
- Between 2014/15 and 2015/16 the greatest decrease in average available beds was evident in the Elderly Care programme of care, falling by 57 (6.1%) beds from 928 in 2014/15 to 872 in 2015/16.
- The occupancy rate in hospitals in Northern Ireland was 83.7% during 2015/16; this was an increase from 83.2% in 2014/15 and was an increase from 83.6% in 2011/12.
- Average length of stay in hospitals has fallen consistently each year from 6.7 days in 2011/12 to 5.9 days in 2015/16.

Inpatient and Day Case Activity in Northern Ireland, Key Points 2015/16



607,858

Admissions to HSC Hospitals



306,366
Inpatient
admissions

301,492
Day Case
admissions



5,887
Average
Available Beds

83.7%
Percentage
Occupancy

5.9 days
Average
Length of Stay

Contents

	Page
About Hospital Information Branch	6
List of Figures	7
List of Tables	9
Technical Notes	11
Introduction	14
All Programmes of Care	14
Acute Programme of Care	19
Acute Services Independent Sector Activity	25
Maternity & Child Health Programme of Care	26
Births	28
Elderly Care Programme of Care	30
Mental Health Programme of Care	33
Learning Disability Programme of Care	34
Tables	36
Appendix 1 : Inpatient and Day Case Specialties in each Hospital during 2015/16	107
Appendix 2: Hospitals Open within Each Provider for All or Part of Year Ending 31 March 2016	110
Appendix 3: Hospital Specialties by Programme of Care	111
Appendix 4: Definitions	112
Appendix 5: Data in the publication	116
Appendix 6: Explanatory Notes	120
Appendix 7: Additional Information	122

About the Hospital Information Branch (HIB)

Hospital Information Branch is responsible for the collection, quality assurance, analysis and publication of timely and accurate information derived from a wide range of statistical information returns supplied by the Health & Social Care (HSC) Trusts and the HSC Board. Statistical information is collected routinely from a variety of electronic patient level administrative system and pre-defined EXCEL survey return templates.

The Branch aims to present information in a meaningful way and provide advice on its uses to customers in the HSC Committee, Professional Advisory Groups, policy branches within the DoH, other Health organisations, academia, private sector organisations, charity/voluntary organisations as well as the general public. The statistical information collected is used to contribute to major exercises such as reporting on the performance of the HSC system, other comparative performance exercises, target setting and monitoring, development of service frameworks as well as policy formulation and evaluation. In addition, the information is used in response to a significantly high volume of Parliamentary / Assembly questions and ad-hoc queries each year.

Information is disseminated through a number of key statistical publications, including: Inpatient Activity, Outpatient Activity, Emergency Care, Mental Health & Learning Disability and Waiting Time Statistics (Inpatient, Outpatient, Diagnostics and Cancer). A detailed list of these publications is available from:

Website: <https://www.health-ni.gov.uk/topics/dhssps-statistics-and-research/hospital-statistics>

List of Figures

	Page
Figure 1: Total Admissions to HSC Hospitals in Northern Ireland, (2011/12 - 2015/16)	14
Figure 2: Total Admissions to HSC Hospitals by HSC Trust, (2015/16)	15
Figure 3: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland, (2011/12 - 2015/16)	16
Figure 4: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland, (2015/16)	16
Figure 5: Throughput in HSC Hospitals in Northern Ireland, (2011/12 - 2015/16)	17
Figure 6: Throughput in HSC Hospitals in Northern Ireland by HSC Trust, (2015/16)	17
Figure 7: Average Length of Stay in HSC Hospitals in Northern Ireland, (2011/12 - 2015/16)	18
Figure 8: Average Length of Stay in HSC Hospitals in Northern Ireland by HSC Trust, (2015/16)	18
Figure 9: Total Admissions to HSC Hospitals in Northern Ireland under the Acute Programme of Care, (2011/12 - 2015/16)	19
Figure 10: Number of Admissions by Patient Type to HSC Hospitals in Northern Ireland under the Acute Programme of Care, (2011/12 - 2015/16)	19
Figure 11: Total Admissions to Hospital in Northern Ireland under the Acute Programme of Care by HSC Trust, (2015/16)	20
Figure 12: Proportion of Admissions in the Acute Programme of Care for each Patient Type by HSC Trust, (2015/16)	21
Figure 13: Day Case Rate for Admissions to HSC Hospitals under the Acute Programme of Care, (2011/12 – 2015/16)	21
Figure 14: Day Case Rate for Admissions to HSC Hospitals under the Acute Programme of Care by HSC Trust, (2015/16)	22
Figure 15: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Acute Programme of Care, (2011/12 - 2015/16)	22
Figure 16: Average Number of Available and Occupied Beds within the Acute Programme of Care in Northern Ireland by HSC Trust, (2015/16)	23
Figure 17: Average Length of Stay for Admissions within the Acute Programme of Care, (2011/12 – 2015/16)	23
Figure 18: Average Length of Stay for Admissions within the Acute Programme of Care by HSC Trust, (2015/16)	24
Figure 19: The Top 12 Specialties that account for the Longest Average Length of Stays in Northern Ireland, (2015/16)	24
Figure 20: Total Admissions to HSC Hospitals in Northern Ireland with an Independent Sector Provider, (2011/12 - 2015/16)	25

Figure 21:	Total Admissions to Hospital in Northern Ireland with an Independent Sector Provider, by HSC Trust, (2015/16)	26
Figure 22:	Total Admissions to HSC Hospitals in Northern Ireland under the Maternity Programme of Care, (2011/12 - 2015/16)	27
Figure 23:	Total Admissions to HSC Hospitals within the Maternity and Child Health Programme of Care by HSC Trust, (2011/12 - 2015/16)	27
Figure 24:	Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Maternity and Child Health Programme of Care, (2011/12 - 2015/16)	28
Figure 25:	Total Births in HSC Hospitals in Northern Ireland, (2011/12 - 2015/16)	28
Figure 26:	Total Births in HSC Hospitals in Northern Ireland by HSC Trust, (2015/16)	29
Figure 27:	Total Births in HSC Hospitals in Northern Ireland by Method of Delivery, (2015/16)	29
Figure 28:	Total Admissions to HSC Hospitals in Northern Ireland under the Elderly Care Programme of Care, (2011/12 - 2015/16)	30
Figure 29:	Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Elderly Care Programme of Care, (2011/12 - 2015/16)	31
Figure 30:	Day Case Admissions to HSC Hospitals in Northern Ireland within the Elderly Care Programme of Care, (2011/12 - 2015/16)	31
Figure 31:	Average Length of Stay for Admissions within the Elderly Care Programme of Care, (2011/12 - 2015/16)	32
Figure 32:	Total Admissions to HSC Hospitals in Northern Ireland within the Elderly Care Programme of Care by HSC Trust, (2015/16)	32
Figure 33:	Total Admissions to HSC Hospitals in Northern Ireland under the Mental Health Programme of Care, (2011/12 - 2015/16)	33
Figure 34:	Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Mental Health Programme of Care, (2011/12 - 2015/16)	33
Figure 35:	Total Admissions to HSC Hospitals in Northern Ireland within the Mental Health Programme of Care by HSC Trust, (2015/16)	34
Figure 36:	Total Number of Admissions to HSC Hospitals in Northern Ireland within the Learning Disability Programme of Care, (2011/12 - 2015/16)	34
Figure 37:	Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Learning Disability Programme of Care, (2011/12 - 2015/16)	35

List of Tables

	Page
Table 1a: Activity Trends by Programme of Care, (2011/12 - 2015/16)	36
Table 1b: Activity Trends by HSC Trust, (2011/12 – 2015/16)	38
Table 2a: All Programmes of Care Inpatient and Day Case Activity Data by Hospital/HSC Trust, (2015/16)	40
Table 2b: All Programmes of Care Inpatient and Day Case Activity Data by Specialty, (2015/16)	42
Table 2c: All Programmes of Care Use of Operating Theatres by Hospital/HSC Trust, (2015/16)	44
Table 2d: All Programmes of Care Use of Operating Theatres by Specialty, (2015/16)	46
Table 3a: Acute Services Inpatient and Day Case Activity Data by Hospital/HSC Trust, (2015/16)	47
Table 3b: Acute Services Use of Operating Theatres, by Hospital/HSC Trust, (2015/16)	49
Table 3c: Acute Services Independent Sector Activity Data by HSC Trust, (2011/12 - 2015/16)	50
Table 3d: Acute Services Independent Sector Activity Data by Specialty/HSC Trust, (2015/16)	51
Table 4a: Maternity and Child Health Inpatient and Day Case Activity Data by Hospital/HSC Trust, (2015/16)	53
Table 4b: Maternity and Child Health Use of Operating Theatres, by Hospital/HSC Trust, (2015/16)	54
Table 4c: Maternity and Child Health Number of Live & Still Births in Hospital by Hospital/HSC Trust, (2015/16)	55
Table 4d: Maternity and Child Health Number of Live & Still Births in Hospital by Method of Delivery by Hospital/HSC Trust, (2015/16)	56
Table 5: Elderly Care Inpatient and Day Case Activity Data by Hospital/HSC Trust, (2015/16)	57
Table 6: Mental Health Inpatient and Day Case Activity Data by Hospital/HSC Trust, (2015/16)	59
Table 7: Learning Disability Inpatient and Day Case Activity Data by Hospital/HSC Trust, (2015/16)	60
Table 8: Specialty 100 – Activity by HSC Hospital / Trust for General Surgery	61
Table 9: Specialty 101 – Activity by HSC Hospital / Trust for Urology	62
Table 10: Specialty 110 – Activity by HSC Hospital / Trust for Trauma and Orthopaedics (T&O) Surgery	63
Table 11: Specialty 120 – Activity by HSC Hospital / Trust for Ear, Nose and Throat (ENT)	64
Table 12: Specialty 130 – Activity by HSC Hospital / Trust for Ophthalmology	65
Table 13: Specialty 140 – Activity by HSC Hospital / Trust for Oral Surgery	66
Table 14: Specialty 141 – Activity by HSC Hospital / Trust for Restorative Dentistry	67
Table 15: Specialty 142 – Activity by HSC Hospital / Trust for Paediatric Dentistry	68
Table 16: Specialty 150 – Activity by HSC Hospital / Trust for Neurosurgery	69
Table 17: Specialty 160 – Activity by HSC Hospital / Trust for Plastic Surgery	70
Table 18: Specialty 170 – Activity by HSC Hospital / Trust for Cardiac Surgery	71
Table 19: Specialty 171 – Activity by HSC Hospital / Trust for Paediatric Surgery	72
Table 20: Specialty 172 – Activity by HSC Hospital / Trust for Thoracic Surgery	73
Table 21: Specialty 180 – Activity by HSC Hospital / Trust for Accident and Emergency	74

Table 22:	Specialty 190 – Activity by HSC Hospital / Trust for Anaesthetics	75
Table 23:	Specialty 191 – Activity by HSC Hospital / Trust for Pain Management	76
Table 24:	Specialty 300 – Activity by HSC Hospital / Trust for General Medicine	77
Table 25:	Specialty 301 – Activity by HSC Hospital / Trust for Gastroenterology	78
Table 26:	Specialty 302 – Activity by HSC Hospital / Trust for Endocrinology	79
Table 27:	Specialty 303 – Activity by HSC Hospital / Trust for Haematology (Clinical)	80
Table 28:	Specialty 314 – Activity by HSC Hospital / Trust for Rehabilitation	81
Table 29:	Specialty 315 – Activity by HSC Hospital / Trust for Palliative Medicine	82
Table 30:	Specialty 320 – Activity by HSC Hospital / Trust for Cardiology	83
Table 31:	Specialty 330 – Activity by HSC Hospital / Trust for Dermatology	84
Table 32:	Specialty 340 – Activity by HSC Hospital / Trust for Thoracic Medicine	85
Table 33:	Specialty 350 – Activity by HSC Hospital / Trust for Infectious Diseases	86
Table 34:	Specialty 360 – Activity by HSC Hospital / Trust for Genito-Urinary Medicine	87
Table 35:	Specialty 361 – Activity by HSC Hospital / Trust for Nephrology	88
Table 36:	Specialty 370 – Activity by HSC Hospital / Trust for Medical Oncology	89
Table 37:	Specialty 400 – Activity by HSC Hospital / Trust for Neurology	90
Table 38:	Specialty 410 – Activity by HSC Hospital / Trust for Rheumatology	91
Table 39:	Specialty 420 – Activity by HSC Hospital / Trust for Paediatrics	92
Table 40:	Specialty 421 – Activity by HSC Hospital / Trust for Paediatric Neurology	93
Table 41:	Specialty 430 – Activity by HSC Hospital / Trust for Geriatric Medicine	94
Table 42:	Specialty 501 – Activity by HSC Hospital / Trust for Obstetrics	95
Table 43:	Specialty 502 – Activity by HSC Hospital / Trust for Gynaecology	96
Table 44:	Specialty 540 – Activity by HSC Hospital / Trust for Well Babies (Obstetrics)	97
Table 45:	Specialty 550 – Activity by HSC Hospital / Trust for Well Babies (Paediatrics)	98
Table 46:	Specialty 620 – Activity by HSC Hospital / Trust for General Practice Other	99
Table 47:	Specialty 700 – Activity by HSC Hospital / Trust for Learning Disability	100
Table 48:	Specialty 710 – Activity by HSC Hospital / Trust for Mental Illness	101
Table 49:	Specialty 711 – Activity by HSC Hospital / Trust for Child and Adolescent Psychiatry	102
Table 50:	Specialty 712 – Activity by HSC Hospital / Trust for Forensic Psychiatry	103
Table 51:	Specialty 715 – Activity by HSC Hospital / Trust for Old Age Psychiatry	104
Table 52:	Specialty 800 – Activity by HSC Hospital / Trust for Clinical Oncology	105
Table 53:	Specialty 810 – Activity by HSC Hospital / Trust for Radiology	106

Technical Notes

This statistics release is the seventh of an annual series presenting information on consultant-led inpatient and day case activity at HSC Trusts in Northern Ireland.

Data Collection

The information presented in this bulletin derives from a series of statistical returns (listed below) provided by HSC Trusts and hospitals.

- Hospital Inpatient System (HIS)
- KH03a aggregate return
- Theatre Management System
- KP19 aggregate return
- Departmental return IS1 Part 2.

Data providers are supplied with technical guidance documents outlining the methodologies that should be used in the collection, reporting and validation of each of these data returns. These documents can be accessed at the following link:

<https://www.health-ni.gov.uk/articles/inpatient-and-day-case-activity>

Rounding

Percentages have been rounded to one decimal place and as a consequence some percentages may not sum to 100.

Data Quality

All information presented in this bulletin has been validated and quality assured by HSC Trusts and hospitals prior to publication. HSC Trusts and hospitals are given a set period of time to submit the information to Hospital Information Branch (HIB). Following submission, HIB perform a series of validation checks to ensure that information is consistent both within and across returns. Trend analyses are used to monitor annual variations and emerging trends. Queries arising from validation checks are presented to HSC Trusts for clarification and if required, returns may be amended and/or re-submitted.

Finally, prior to the publication of this information the data are presented to HSC Trusts and hospitals for final sign-off.

A number of HSC Trusts have included some patients treated on an ambulatory care pathway as either an inpatient or day case. It has not been possible to identify this activity and as such this activity has been included in the publication.

Across HSC Trusts, internal transfers have been counted as multiple admissions. For example, where a patient has been admitted to a hospital within an HSC Trust and has been subsequently admitted to another hospital within the same HSC Trust, this has been counted as two admissions.

Users of the publication should also note that activity relating to the use of virtual wards within Emergency Care Departments during 2011/12 to 2015/16 has been excluded from this edition of the publication. The use of virtual wards only occurs in the following hospitals; Belfast City, Mater Infirmorum, Royal Victoria, Antrim and Causeway.

Main Uses of Data

The main uses of these data are to monitor inpatient and day case activity, to help assess Trust performance, for corporate monitoring, to inform and monitor related policy, and to respond to parliamentary/assembly questions and ad-hoc queries from the public.

Further information on the uses of the data contained in this publication are detailed in Appendix 5.

A National Statistics Publication

The United Kingdom Statistics Authority has designated these statistics as National Statistics, in accordance with the Statistics and Registration Service Act 2007 and signifying compliance with the Code of Practice for Official Statistics.

National Statistics status means that official statistics meet the highest standards of trustworthiness, quality and public value.

All official statistics should comply with all aspects of the Code of Practice for Official Statistics. They are awarded National Statistics status following an assessment by the Authority's regulatory arm. The Authority considers whether the statistics meet the highest standards of Code compliance, including the value they add to public decisions and debate.

It is the Department of Health's responsibility to maintain compliance with the standards expected of National Statistics. If we become concerned about whether these statistics are still meeting the appropriate standards, we will discuss any concerns with the Authority promptly. National Statistics status can be removed at any point when the highest standards are not maintained, and reinstated when standards are restored.

Further information on the Code of Practice for National Statistics is available at:

<http://www.statisticsauthority.gov.uk/assessment/code-of-practice/>.

A list of those who received 24-hour pre-release access to this publication is available at:

<https://www.health-ni.gov.uk/sites/default/files/publications/dhssps/pre-release-hs-inpatient-day-case-stats.pdf>

Inpatient and Day Case Activity Information Elsewhere in the United Kingdom

While it is our intention to direct users to inpatient and day case activity information elsewhere in the UK, users should be aware that inpatient and day case activity in other administrations is not always measured in a comparable manner to Northern Ireland due to differing counting rules. Details of the inpatient and day case activity information published elsewhere in the UK can be found as detailed below.

England

<http://www.hesonline.nhs.uk/Ease/servlet/ContentServer?siteID=1937&categoryID=192>

Scotland

<http://www.isdscotland.org/Health-Topics/Hospital-Care/Inpatient-and-Day-Case-Activity/>

Wales

<http://www.infoandstats.wales.nhs.uk/page.cfm?orgid=869&pid=40977>

Where data are comparable they are made available to the general public. The latest UK Health Statistics publication can be found as detailed below.

<http://www.ons.gov.uk/ons/rel/ukhs/united-kingdom-health-statistics/index.html>

Contextual Information for Using Hospital Statistics

Please be aware that contextual information about Northern Ireland and the health services provided is available to read while using statistics from this publication. This includes information on the current and future population, structures within the Health and Social Care system, the vision for future health services as well as targets and indicators. This information is available at the following link:

<https://www.health-ni.gov.uk/publications/contextual-information-using-hospital-statistics>

Additional Activity Information

Inpatient and day case treatment is only one part of a patient pathway. For further information on outpatient activity please see:

<https://www.health-ni.gov.uk/articles/outpatient-activity>

For further information in relation to Mental Health and Learning Disability services please see:

<https://www.health-ni.gov.uk/topics/dhssps-statistics-and-research-mental-health-and-learning-disabilities/mental-health-and>

Feedback

As we want to engage with users of our statistics, we invite you to feedback your comments on this publication to:

Jennifer Myers

Email: Jennifer.Myers@health-ni.gov.uk

Tel: (028) 90 522555

Introduction

Information on inpatient and day case activity can be impacted upon by various policies and directions set within government. Examples of such initiatives include “Transforming Your Care” and the Commissioning Plan Direction.

During 2011, a Review of the Provision of Health and Social Care Services in Northern Ireland, “Transforming Your Care” was undertaken. One of the main drivers for the Review was the significant and growing pressures facing the Health and Social Care system, including a growing and ageing population. A full post consultation report, published in 2013, can be accessed at the following link:

<http://www.transformingyourcare.hscni.net/wp-content/uploads/2013/03/Transforming-Your-Care-Vision-to-Action-Post-Consultation-Report.pdf>

The Commissioning Plan Direction is a strategic plan set by the Minister for Health and revised on an annual basis. This defines key government priorities, which outline the vision for delivering improved health and social care outcomes and services to the people of Northern Ireland. The DoH sets a number of its own targets. Details of the associated targets for 2015/16 can be found via the following link:

https://www.health-ni.gov.uk/sites/default/files/publications/dhssps/Commissioning%20Plan%20Direction%20-%202015-2016_0.pdf

All Programmes of Care¹

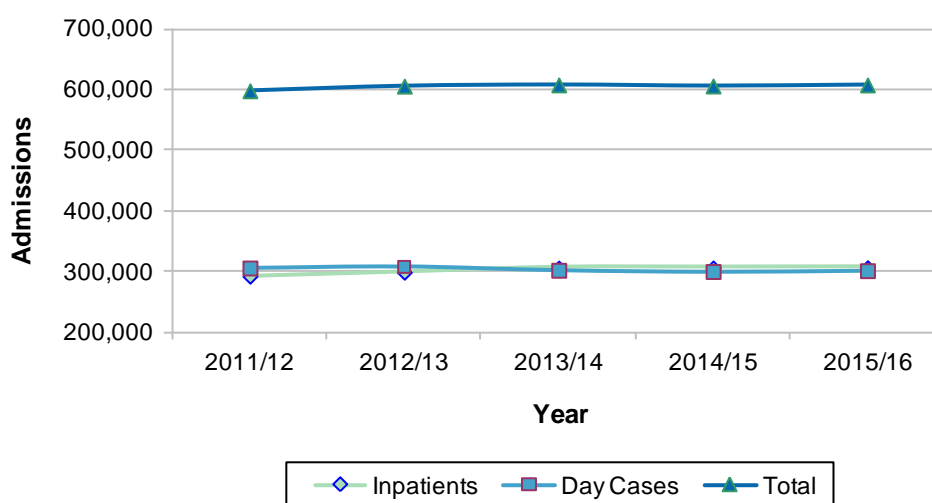
Data contained in this publication relates to all inpatient and day case activity carried out across all programmes of care within Health and Social Care hospitals in Northern Ireland during 2015/16.

Total Admissions²

5 Year Trend

During 2015/16, there were a total of 607,858 admissions to hospitals in Northern Ireland. This was an increase of 9,630 (1.6%) on the number admitted in 2011/12 (Figure 1, Table 1a).

Figure 1: Total Admissions to HSC Hospitals in Northern Ireland, (2011/12 - 2015/16)



¹ Refer to Appendix 6: Explanatory Notes – Point 2.

² Refer to Appendix 4: Definitions – Point 12.

Financial Year 2015/16

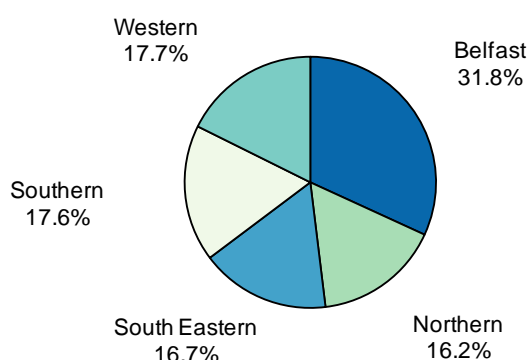
Total admissions increased by 1,714 (0.3%) from 606,144 in 2014/15 to 607,858 in 2015/16 (Figure 1, Table 1a).

Of the 607,858 patients admitted to hospital in 2015/16, just over half (50.4%, 306,366) were admitted as an inpatient³ while the remaining 49.6%, (301,492) were admitted to hospital for day case⁴ treatment (Table 1a).

Increases in inpatient treatment (323) between 2014/15 and 2015/16 were accompanied by an increase in the number of day cases treated (1,391), resulting in a net increase of admissions of 1,714 (Table 1a).

Belfast HSC Trust had the highest percentage of admissions during 2015/16 accounting for 31.8% (193,549) of the total admissions in Northern Ireland. This was followed by 17.7% (107,319) in Western HSC Trust, 17.6% (107,000) in Southern HSC Trust, 16.7% (101,350) in South Eastern HSC Trust and 16.2% (98,640) in Northern HSC Trust (Figure 2, Table 1b).

Figure 2: Total Admissions to Hospitals by HSC Trust, (2015/16)



Data users should be aware that some inpatient services are not provided at each of the five HSC Trusts in Northern Ireland. In such circumstances patients from one HSC Trust area will be admitted to another HSC Trust.

It is therefore not possible to accurately calculate the number of inpatient admissions per head of the population in any HSC Trust area, as HSC Trusts that provide services for the whole of Northern Ireland will have a higher number of admissions per head of the population than those which provide more localised services. For example, the Belfast HSC Trust provides a wide range of cancer services at the NI Cancer Centre, and the Royal Belfast Hospital for Sick Children is the only hospital dedicated specifically to the care of children in Northern Ireland. A list of specialties provided by each hospital is available in Appendix 1.

³ Refer to Appendix 4: Definitions – Point 9.

⁴ Refer to Appendix 4: Definitions – Point 10.

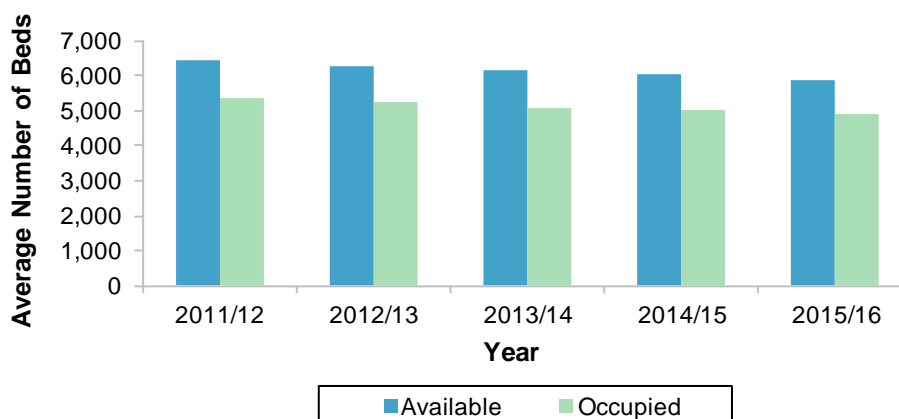
Bed Availability⁵ and Occupancy⁶

5 Year Trend

In the period between 2011/12 and 2015/16, the average number of available beds throughout Northern Ireland decreased by 8.5% (545), from 6,432 to 5,887 respectively. Similarly when comparing the average number of available beds during 2014/15 and 2015/16, a decrease of 2.4% (147) from 6,034 beds to 5,887 beds is observed (Figure 3, Table 1a).

This trend is also evident when comparing the average number of occupied beds over the same five year period. During 2015/16 there was an average of 4,926 occupied beds, a decrease of 98 (1.9%) on the 5,023 occupied beds during the previous year, and a decrease of 452 (8.4%) on the number of occupied beds in 2011/12 (Figure 3, Table 1a).

Figure 3: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland, (2011/12 - 2015/16)



The occupancy rate of beds in hospitals in Northern Ireland was 83.7% during 2015/16; this was an increase from 83.2% in 2014/15 and also an increase from 83.6% in 2011/12 (Table 1a).

Financial Year 2015/16

Of the 5,887 average available beds in Northern Ireland in 2015/16, 36.5 % (2,150) were located in Belfast HSC Trust. Southern HSC Trust had the lowest proportion of available beds with 15.2% (897) of the Northern Ireland total (Figure 4, Table 1b).

Figure 4: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland, (2015/16)



⁵ Refer to Appendix 4: Definitions – Point 1.

⁶ Refer to Appendix 4: Definitions – Point 3.

During 2015/16, South Eastern HSC Trust had the highest occupancy rate of all five trusts at 87.6%, while the lowest rate of occupancy was in the Western HSC Trust (81.3%) (Table 1b).

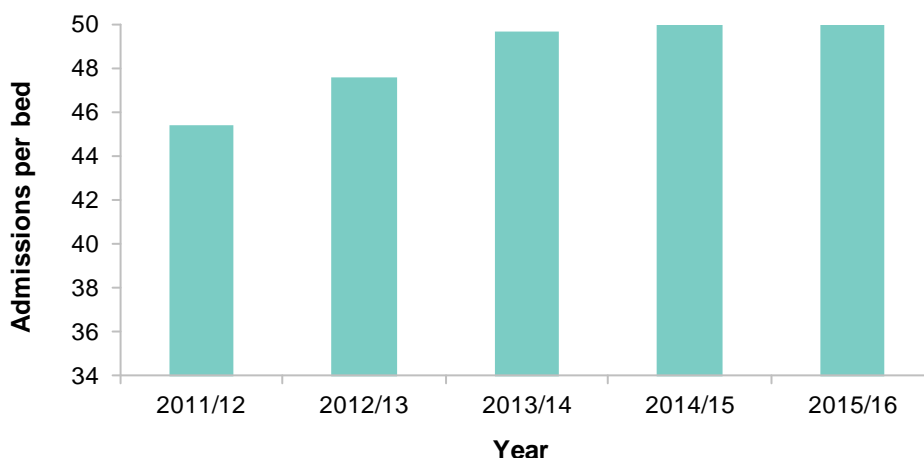
Throughput ⁷

5 Year Trend

Throughput has increased each year, from 45.4 admissions per bed in 2011/12 to 52.0 in 2015/16. The greatest increase was between 2011/12 and 2012/13 when throughput rose by 2.2 admissions per bed (Figure 5, Table 1a).

As the occupancy rate of beds has increased, so has the throughput of admissions per bed, which suggests that beds are being used in a more efficient manner.

Figure 5: Throughput in HSC Hospitals in Northern Ireland, (2011/12 - 2015/16)

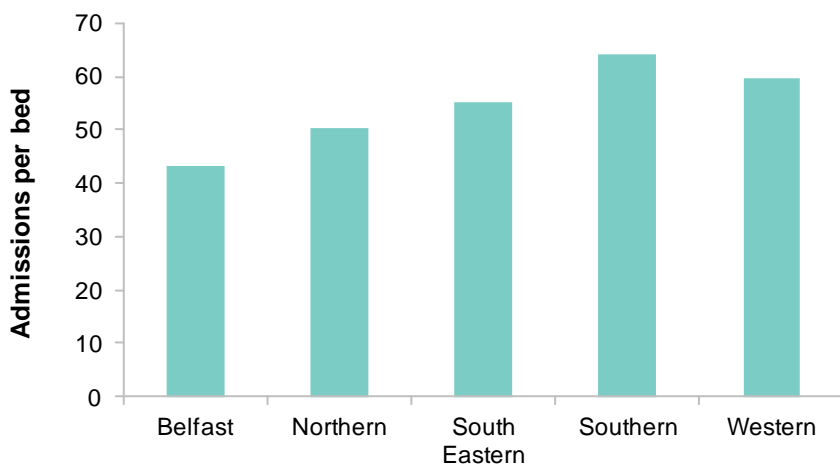


Financial Year 2015/16

Throughput increased by 1.3 admissions per bed between 2014/15 and 2015/16 (Figure 5, Table 1a).

In 2015/16, Southern HSC Trust had the highest throughput with 64.1 admissions per bed, while Belfast HSC Trust had the lowest with 43.1 admissions per bed (Figure 6, Table 2a).

Figure 6: Throughput in HSC Hospitals in Northern Ireland by HSC Trust, (2015/16)



⁷ Refer to Appendix 4: Definitions – Point 4.

Average Length of Stay⁸

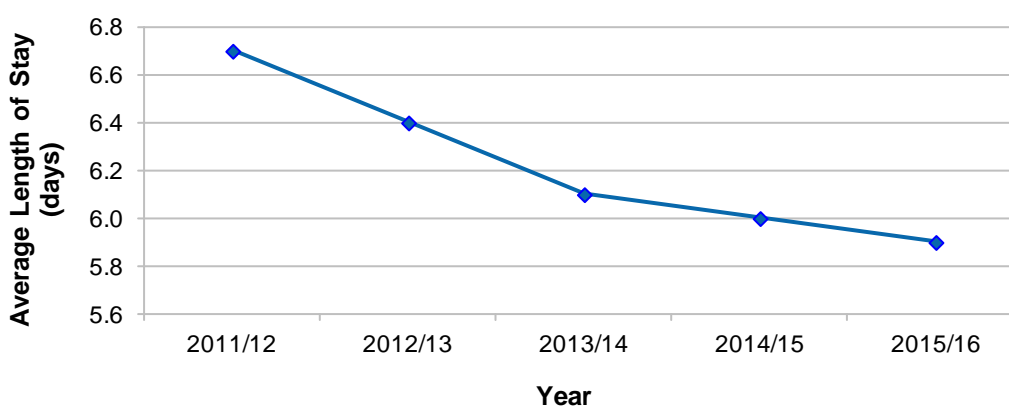
5 Year Trend

Average length of stay in hospitals has fallen consistently each year from 6.7 days in 2011/12 to 5.9 days in 2015/16. In the last year average length of stay fell by 0.1 days from 6.0 days in 2014/15 to 5.9 days in 2015/16 (Figure 7, Table 1a).

The decrease in the average length of stay reflects the observed increase in the total occupancy rate and throughput.

Government targets⁹ on achieving a level of performance that reduces the number of excess bed days within the acute programme of care will have had a notable impact on the decrease observed in the average length of stay.

Figure 7: Average Length of Stay in HSC Hospitals in Northern Ireland, (2011/12 - 2015/16)

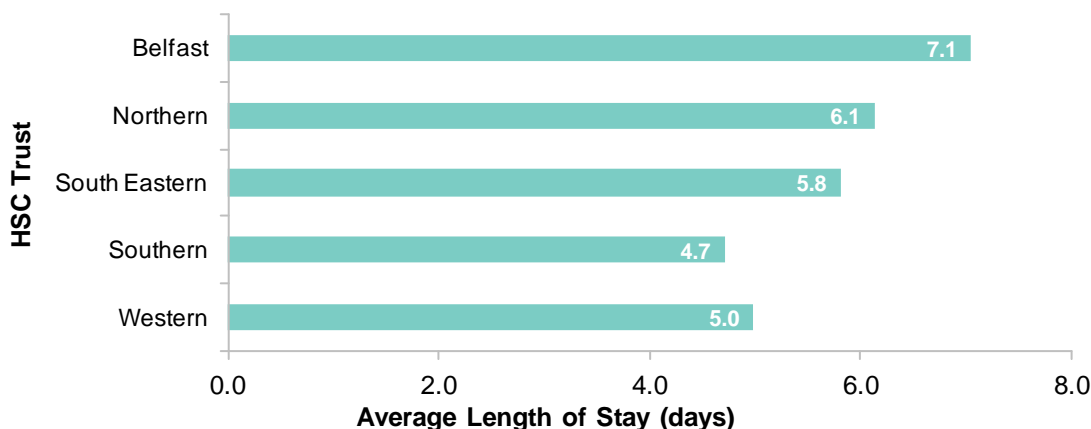


2015/16 Financial Year

In 2015/16, Belfast HSC Trust had the longest average length of stay with 7.1 days, followed by Northern HSC Trust with 6.1 days. Southern HSC Trust had the shortest with 4.7 days (Figure 8, Table 1b).

The availability of regional specialties such as cardiac surgery, thoracic surgery and forensic psychiatry may explain the longer average length of stay observed within the Belfast HSC Trust.

Figure 8: Average Length of Stay in HSC Hospitals in Northern Ireland by HSC Trust, (2015/16)



⁸ Refer to Appendix 4: Definitions – Point 2.

⁹ Refer to Appendix 6: Explanatory Notes – Point 7.

Acute Programme of Care¹⁰

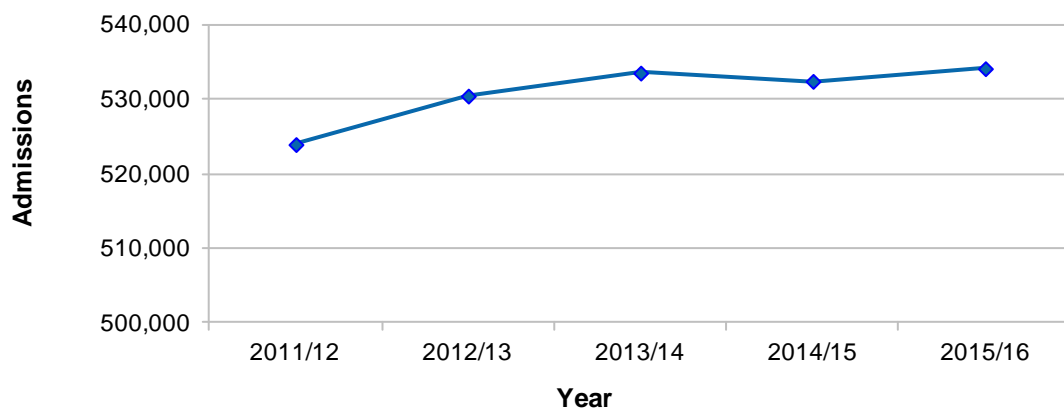
Total Admissions

Admissions under the acute programme of care accounted for approximately 87.9% of all admissions in 2015/16.

5 Year Trend

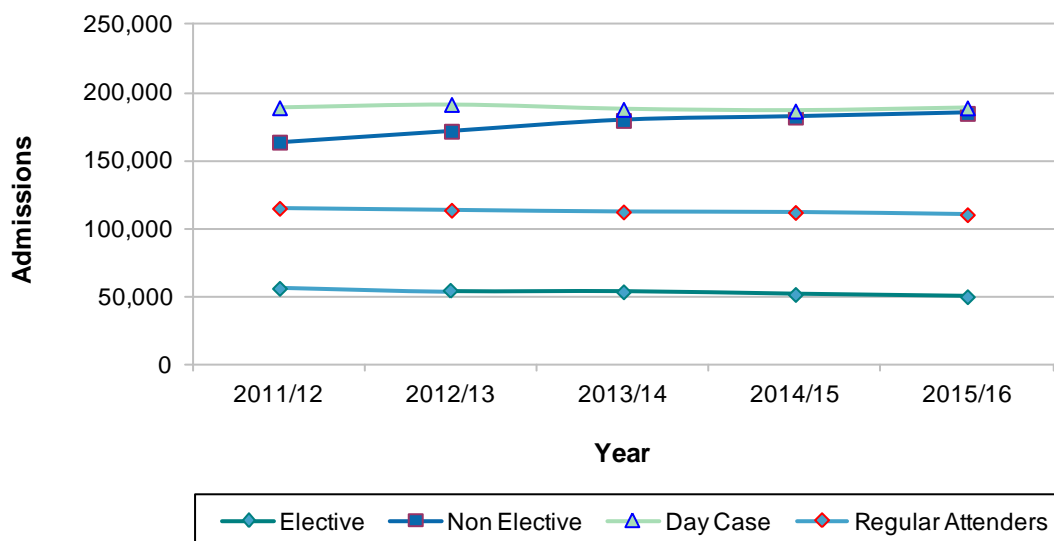
During 2015/16, there were a total of 534,149 admissions to hospitals in Northern Ireland under the acute programme of care. This was an increase of 10,200 (1.9%) on the 523,949 admitted in 2011/12 (Figure 9, Table 1a).

Figure 9: Total Admissions to HSC Hospitals in Northern Ireland under the Acute Programme of Care, (2011/12 - 2015/16)



Between 2011/12 and 2015/16, there has been an overall increase in the number of admissions recorded under the acute programme of care for non elective admissions. Elective admissions and regular day and night admissions have decreased each year since 2011/12 (Figure 10, Table 1a).

Figure 10: Number of Admissions by Patient Type to HSC Hospitals in Northern Ireland under the Acute Programme of Care, (2011/12 - 2015/16)



¹⁰ Refer to Appendix 3 – Hospital Specialties by Programme of Care.

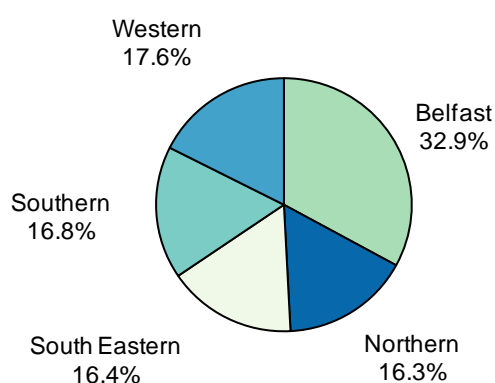
2015/16 Financial Year

During 2015/16, admissions to hospitals in Northern Ireland under the acute programme of care increased by 1,703 (0.3%) on the 532,446 admitted in 2014/15 (Figure 9, Table 1a).

Of the 534,149 admissions to hospital under the acute programme of care during 2015/16, 9.4% were elective, 34.6% non elective, 35.4% day cases and 20.7% were regular day/night attenders¹¹ (Table 3a).

In 2015/16, 32.9% (175,671) of admissions to hospital under the acute programme of care were in Belfast HSC Trust, followed by 17.6% (94,073) in Western HSC Trust (Figure 11, Table 3a).

Figure 11: Total Admissions to Hospital in Northern Ireland under the Acute Programme of Care by HSC Trust, (2015/16)



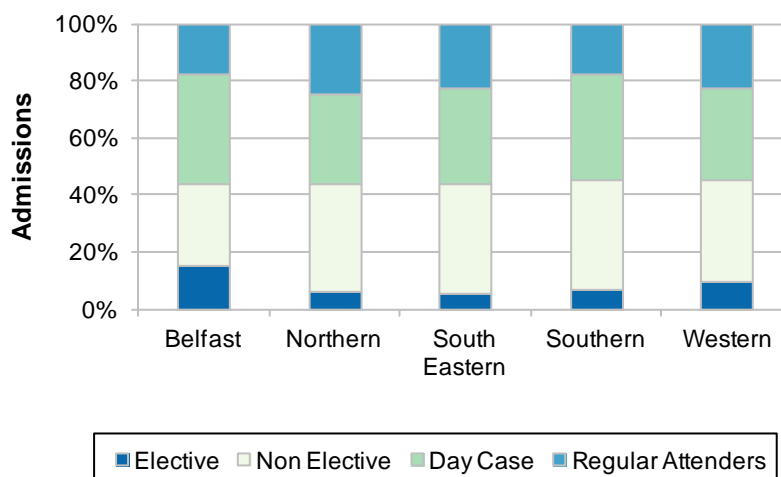
In 2015/16 over 53.6% of admissions to hospital under the acute programme of care in Belfast HSC Trust were either elective (14.9%) or day case (38.7%) admissions. This is the highest proportion for any HSC Trust within Northern Ireland. In addition, Belfast HSC Trust had the lowest proportion of non elective (28.5%) admissions. The closure of the emergency care department at Belfast City Hospital, may have resulted in an increase in the number of elective admissions within the Belfast HSC Trust from other emergency care departments (Figure 12, Table 3a).

Of all the admissions to South Eastern HSC Trust in 2015/16, 5.3% were elective. This is the smallest proportion of elective admissions in any of the five HSC Trusts (Figure 12, Table 3a).

Southern HSC Trust had the highest proportion of non elective admissions, accounting for 38.3% of their total admissions (Figure 12, Table 3a).

¹¹ Refer to Appendix 4: Definitions – Point 11.

Figure 12: Proportion of Admissions in the Acute Programme of Care for each Patient Type by HSC Trust, (2015/16)



There were 188,953 day case admissions to hospital during 2015/16 under the acute programme of care. This was an increase of 2,309 (1.2%) on the total number of day cases admitted during 2014/15, and a decrease of 97 (0.1%) on the number admitted during 2011/12 (Table 1a).

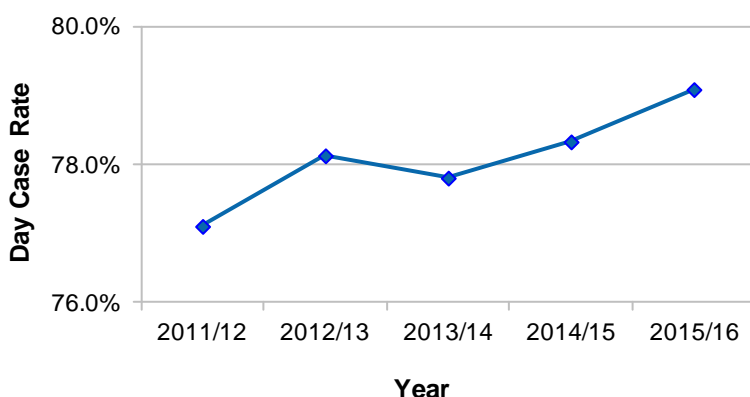
Day Case Rate¹²

5 Year Trend

The day case rate has increased from 77.1% in 2011/12 to 79.1% in 2015/16. The greatest increase occurred between 2011/12 and 2012/13 when the day case rate increased by 1.0 percentage points from 77.1% to 78.1% of all elective admissions (Figure 13, Table 1a).

A method of reducing excess bed days and pre-operative length of stay is to increase the use of day case surgery for procedures such as tonsillectomies, cataract extractions and varicose vein removal where it is clinically safe to do so.

Figure 13: Day Case Rate for Admissions to HSC Hospitals under the Acute Programme of Care, (2011/12 – 2015/16)



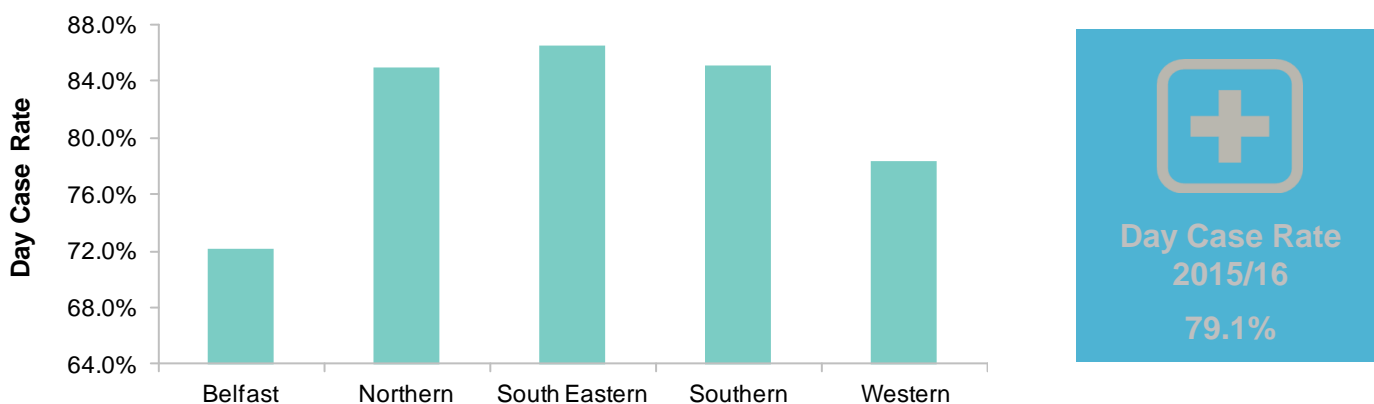
2015/16 Financial Year

Within the acute programme of care, South Eastern HSC Trust had a day case rate of 86.6% in 2015/16 which was the highest of the five HSC Trusts. Belfast HSC Trust had the lowest day case rate with 72.2% of elective admissions recorded as day cases. However this may be explained by the

¹² Refer to Appendix 4: Definitions – Point 6.

diversification of regional services provided by the Belfast HSC Trust and on occasion, the higher numbers of complex cases (Figure 14, Table 3a).

Figure 14: Day Case Rate for Admissions to HSC Hospitals under the Acute Programme of Care by HSC Trust, (2015/16)



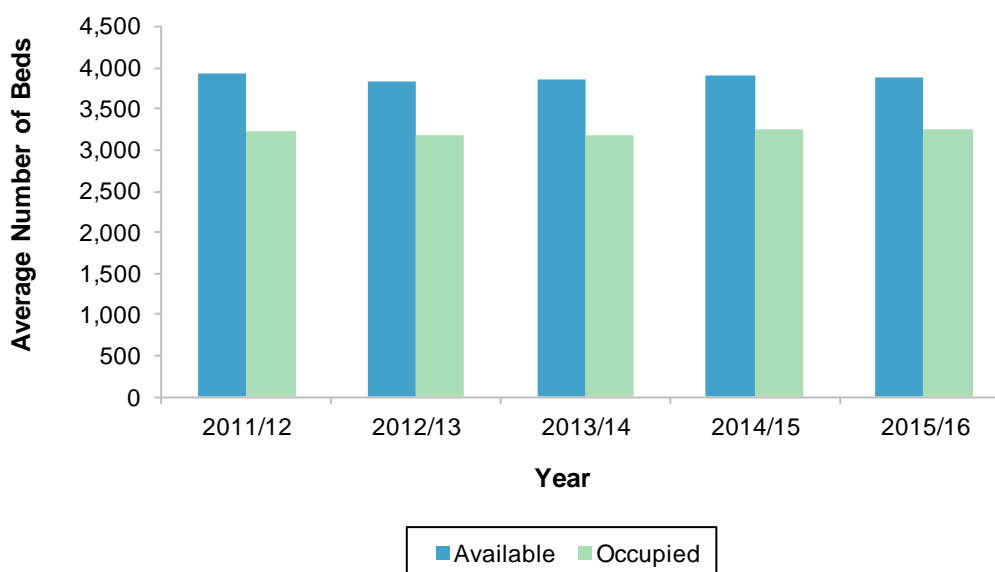
Bed Availability and Occupancy

5 Year Trend

In the period between 2011/12 and 2015/16, the average number of available beds in the acute programme of care decreased by 1.2% (48) from 3,922 to 3,874. When the average number of available beds during 2014/15 and 2015/16 is compared, a decrease of 0.8% (33) from 3,907 to 3,874 beds can be seen (Figure 15, Table 1a).

During 2015/16 there was an average of 3,241 occupied beds. This was a decrease of 18 (0.6%) on the 3,259 during the previous year, and an increase of 16 (0.5%) on the number of occupied beds in 2011/12 (Figure 15, Table 1a).

Figure 15: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Acute Programme of Care, (2011/12 - 2015/16)

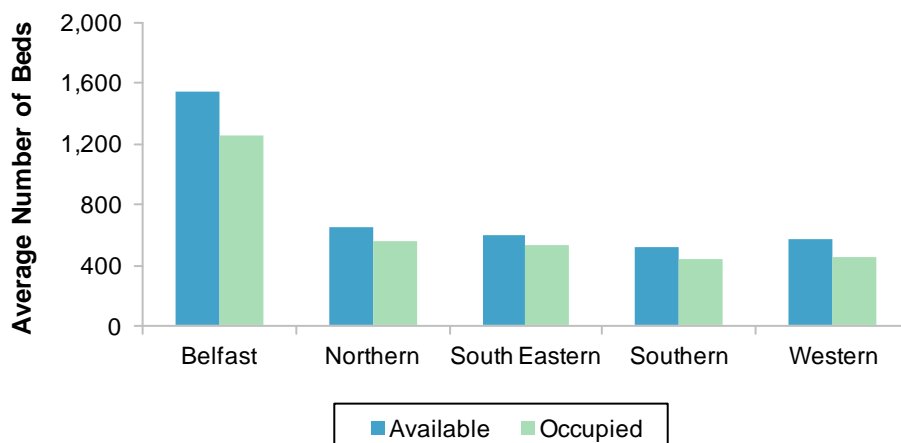


The occupancy rate for acute specialties in hospitals in Northern Ireland was 83.7% during 2015/16; this was an increase from 83.4% in 2014/15 and an increase from 82.2% in 2011/12 (Table 1a).

Financial Year 2015/16

Of the 3,874 average available beds in Northern Ireland in 2015/16, 39.8% (1,540) were located in Belfast HSC Trust. Southern HSC Trust had the smallest percentage of available beds with 13.3% (514) of the Northern Ireland total (Figure 16, Table 3a).

Figure 16: Average Number of Available and Occupied Beds within the Acute Programme of Care in Northern Ireland by HSC Trust, (2015/16)



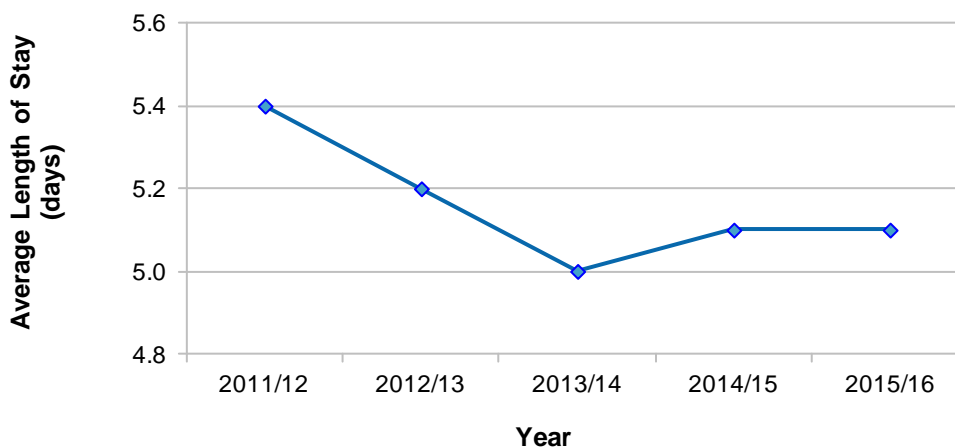
South Eastern HSC Trust had the highest occupancy rate with 88.8% of beds occupied, while Western HSC Trust had the lowest with 79.9% (Table 3a).

Average Length of Stay

5 Year Trend

The average length of stay for admissions within the acute programme of care has decreased from 5.4 days in 2011/12 to 5.1 days in 2015/16, a reduction of 0.3 days. However, between 2014/15 and 2015/16, the average length of stay for admissions within the acute programme of care remained constant (Figure 17, Table 1a).

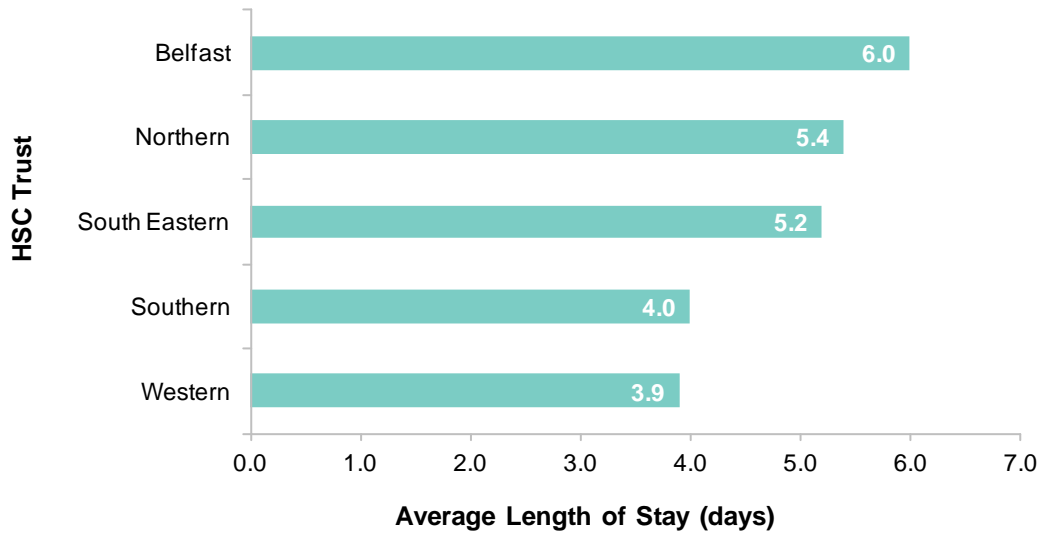
Figure 17: Average Length of Stay for Admissions within the Acute Programme of Care, (2011/12 – 2015/16)



Financial Year 2015/16

In 2015/16, admissions under the acute programme of care in Western HSC Trust had the lowest average length of stay at 3.9 days. This is in contrast to Belfast HSC Trust where the average length of stay was 6.0 days (Figure 18, Table 3a).

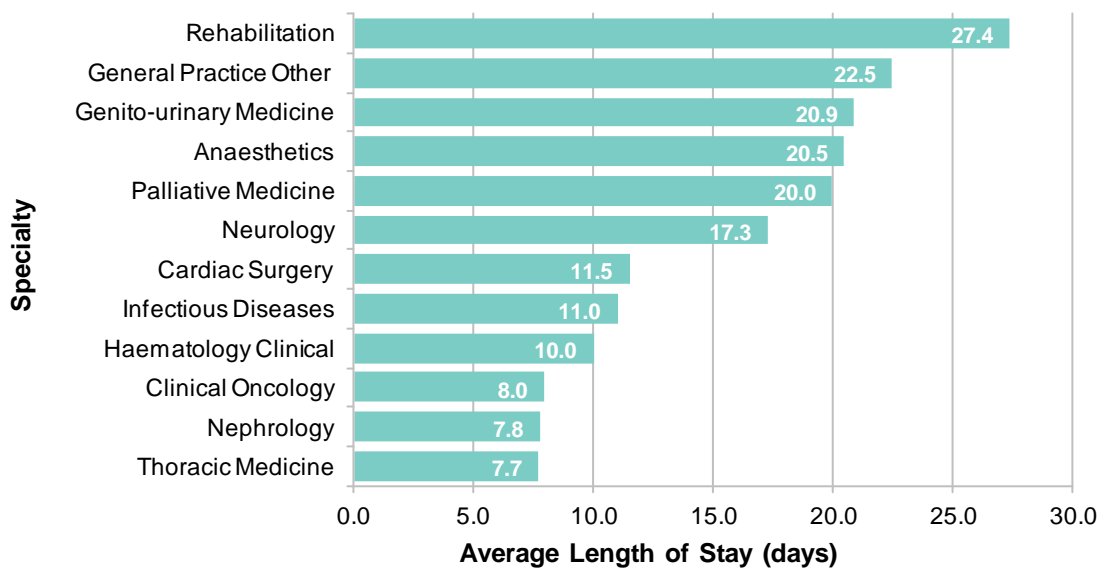
Figure 18: Average Length of Stay for Admissions within the Acute Programme of Care by HSC Trust, (2015/16)



Specialty¹³

During 2015/16, the longest average length of stay across all acute specialties in Northern Ireland was under the rehabilitation specialty where admissions lasted for an average of 27.4 days (Figure 19, Table 2b).

Figure 19: The Top 12 Specialties that account for the Longest Average Length of Stays in Northern Ireland, (2015/16)



¹³ Refer to Appendix 4: Definitions – Point 14.

The average length of stay for the Rehabilitation specialty increased by 2.2 days from 25.2 days in 2014/15 to 27.4 days in 2015/16.

During 2015/16, the shortest average length of stay across all acute specialties in Northern Ireland was under the Accident and Emergency specialty where admissions lasted for an average of 0.9 days (Table 2b).

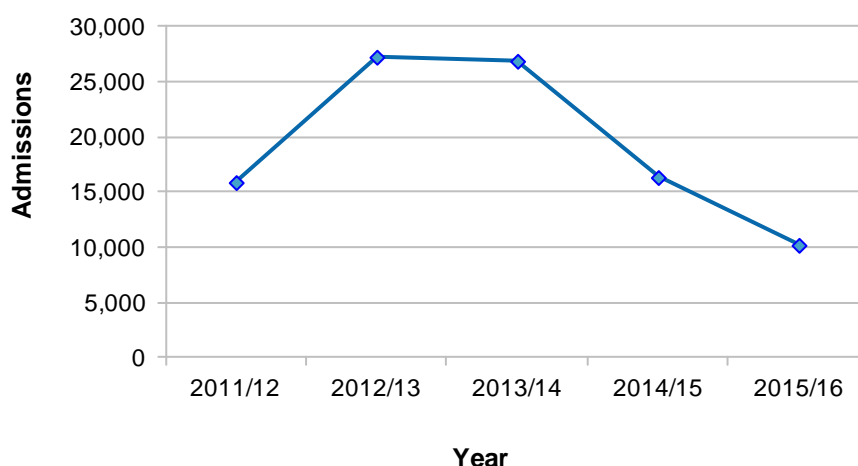
Acute Services Independent Sector Activity¹⁴

Trend data are now available on the number of admissions of health service patients for inpatient or day case treatment with an Independent Sector provider. An Independent Sector Provider is a private sector healthcare company that is contracted by the HSCT in the provision of healthcare or in the support of the provision of healthcare. All independent sector admissions occurred within the Acute Programme of Care.

5 Year Trend

In 2015/16 there were 10,215 admissions to hospital in Northern Ireland for an inpatient or day case procedure with an independent sector provider. This was a decrease of 5,690 (35.8%) when compared with 2011/12 and a decrease of 6,148 (37.6%) when compared to 2014/15 (Figure 20, Table 1a).

Figure 20: Total Admissions to HSC Hospitals in Northern Ireland with an Independent Sector Provider, (2011/12 - 2015/16)



Financial Year 2015/16

Admissions to hospital in Northern Ireland for an inpatient or day case procedure with an independent sector provider decreased by 6,148 (37.6%) when compared with 2014/15 (Table 1a).

The Health and Social Care Board took the decision from July 2014 to halt the transfer of additional patients to the Independent Sector, and from October 2014 to place a hold on the treatment of patients already transferred and assessed as requiring non-urgent treatment, except for those awaiting diagnostics tests and patients awaiting treatment in cardiac surgery and scoliosis (complex spinal surgery). This decision was made as a result of the DoH financial position in 2014/15.

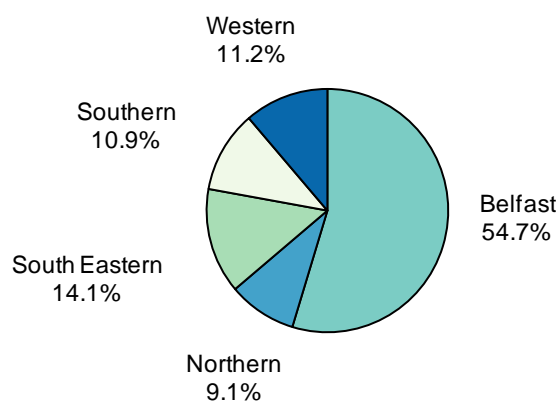
The use of the Independent sector recommenced in April 2015 to treat those patients whose referral had been paused. Additional IS capacity in the areas of Cardiac Surgery, Complex Spinal Surgery and Diagnosis also continued, but there was no activity commissioned outside these areas due to financial budget constraints until the final quarter of 2015/16 when additional funds became available in year through the November monitoring round.

¹⁴ Refer to Appendix 4: Definitions – Point13.

Of the 10,215 patients admitted to hospital in Northern Ireland for an inpatient or day case procedure with an independent sector provider, over three quarters (76.9%, 7,853) were admitted to hospital for day case treatment while the remaining 23.1%, (2,362) were admitted as an inpatient (Table 3d).

Belfast HSC Trust had the highest percentage of admissions during 2015/16 accounting for over half (54.7%) of the total admissions in Northern Ireland. This was followed by 14.1% (1,441) in the South Eastern HSC Trust, 11.2% (1,144) in the Western HSC Trust, 10.9% (1,116) in Southern HSC Trust and 9.1% (931) in Northern HSC Trust (Figure 21, Table 1b).

Figure 21: Total Admissions to Hospital in Northern Ireland with an Independent Sector Provider, by HSC Trust, (2015/16)



Maternity and Child Health Programme of Care

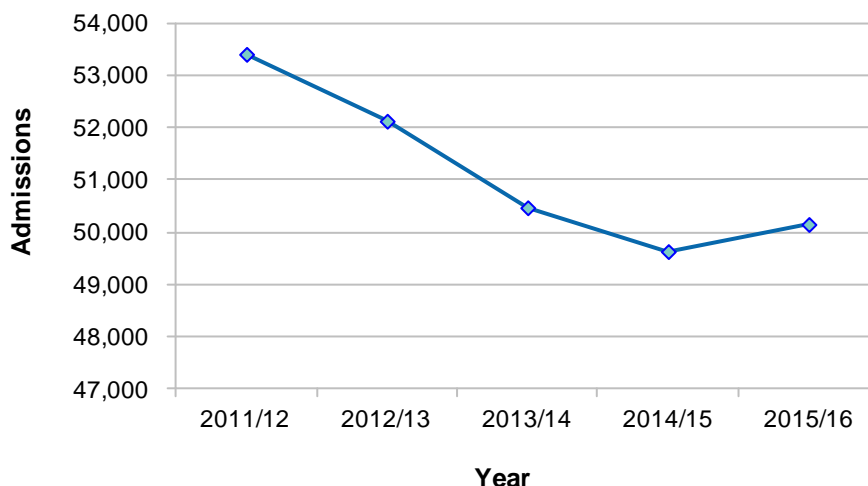
Admissions under the maternity and child health programme of care account for approximately 8.3% of all admissions in 2015/16.

Only consultant-led admissions are counted on the KH03a, therefore it is not possible to calculate birth rates per admission, as four HSC Trusts operate midwife-led units.

5 Year Trend

In 2015/16 there were 50,152 admissions to hospital in Northern Ireland under the maternity programme of care, a decrease of 3,260 (6.1%) when compared with 2011/12. The greatest decrease in maternity admissions was between 2012/13 and 2013/14 when admissions fell by 1,658 (3.2 %) (Figure 22, Table 1a).

Figure 22: Total Admissions to HSC Hospitals in Northern Ireland under the Maternity Programme of Care, (2011/12 - 2015/16)

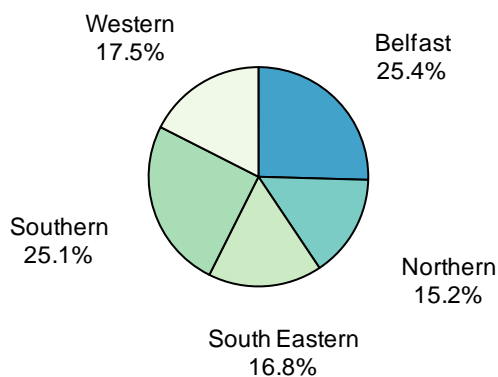


Financial Year 2015/16

The number of admissions to hospital under the maternity and child health programme of care in 2015/16 increased by 519 (1.0%) when compared with 2014/15 (Figure 22, Table 1a).

In 2015/16, 25.4% (12,762) of admissions to hospital under the maternity and child health programme of care were in Belfast HSC Trust, followed by 25.1% (12,589) in Southern HSC Trust (Figure 23, Table 4a).

Figure 23: Total Admissions to Hospital within the Maternity and Child Health Programme of Care by HSC Trust, (2015/16)



Bed Availability and Occupancy

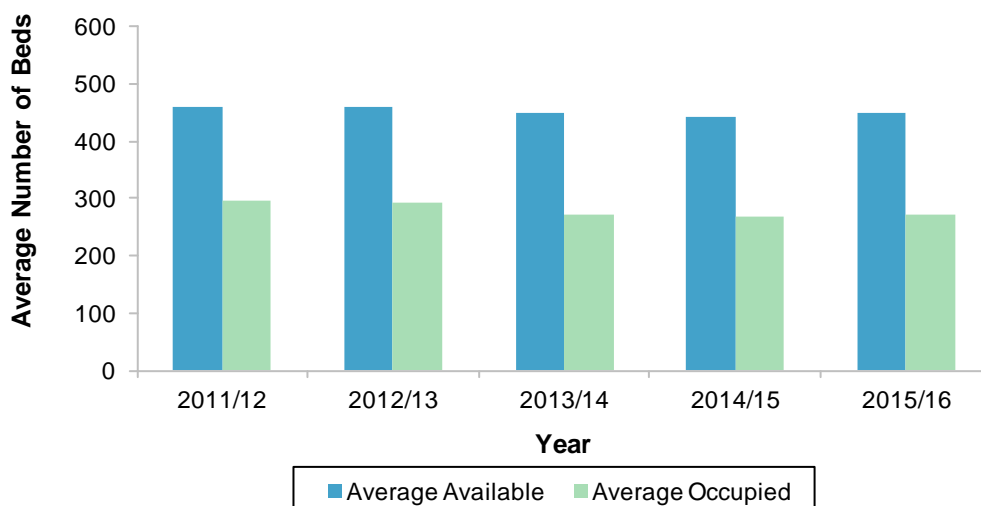
5 Year Trend

The average number of available beds decreased by 2.1% from 460 in 2011/12 to 450 in 2015/16. Similarly occupied beds decreased from 297 to 273 over the same period, a fall of 8.0%. This decrease may be due in part to the introduction of more midwife-led maternity units, thus reducing the number of beds available for consultant-led admissions (Figure 24, Table 1a).

Average available beds were 1.4% higher in 2015/16 than in 2014/15 and average occupied beds increased by 1.6% over the same time period (Figure 24, Table 1a).

The occupancy rate for maternity specialties in hospitals in Northern Ireland was 60.7% during 2015/16; this was an increase from 60.6% in 2014/15 and a decrease from 64.6% in 2011/12 (Table 1a).

Figure 24: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Maternity and Child Health Programme of Care, (2011/12 - 2015/16)



Financial Year 2015/16

Of the 450 average available beds in Northern Ireland in 2015/16, 26.4% (119) were located in Southern HSC Trust. Western HSC Trust had the smallest percentage of available beds with 16.0% (72) of the Northern Ireland total (Table 4a).

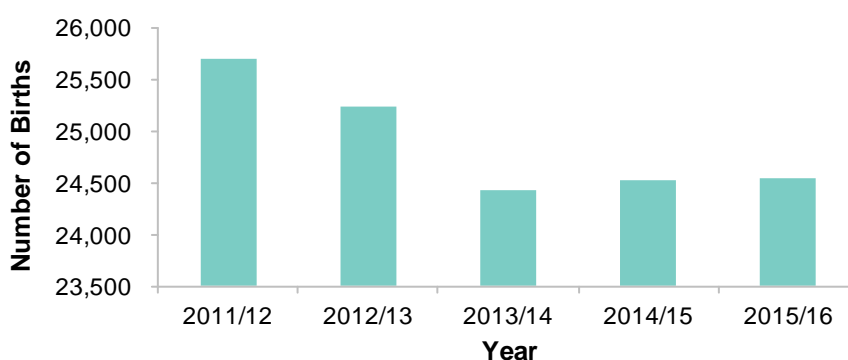
Births¹⁵

Total Births

5 Year Trend

The total number of births in hospital in Northern Ireland decreased by 4.5% from 25,703 births in 2011/12 to 24,553 births in 2015/16. Between 2014/15 and 2015/16 total births increased by 32 (0.1%) (Figure 25).

Figure 25: Total Births in HSC Hospitals in Northern Ireland, (2011/12 - 2015/16)



¹⁵ Refer to Appendix 4: Definitions – Point 20.

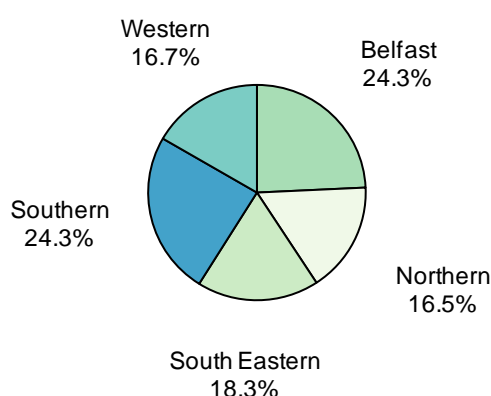
Financial Year 2015/16

In 2015/16, under a quarter of all births (24.3%) were in Belfast HSC Trust and under a quarter (24.3%) were in the Southern Trust. Northern HSC Trust had the lowest percentage of births with 16.5% (Figure 26, Table 4c).

During 2015/16, the majority of live births (88.2%) were consultant-led births¹⁶. The remaining 11.8% of live births were midwife-led¹⁷. Midwife-led births occurred in all HSC Trusts with the exception of the Northern HSC Trust, which does not operate any midwife-led units (Table 4c).

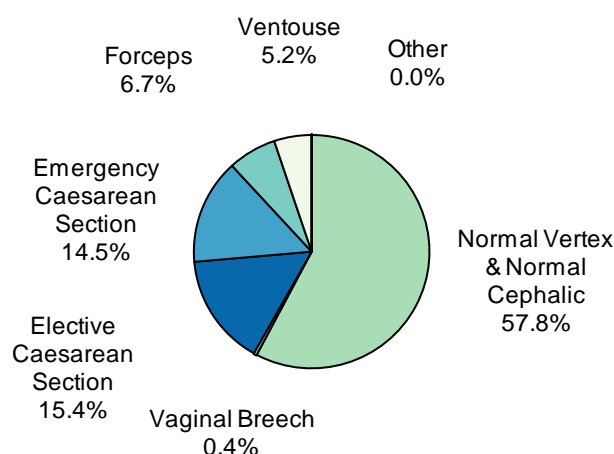
Of the 24,553 births in Northern Ireland in 2015/16, 57.8% (14,186) were normal vertex and normal cephalic deliveries (Figure 27, Table 4d).

Figure 26: Total Births in HSC Hospitals in Northern Ireland by HSC Trust, (2015/16)



Over a quarter (29.9%) of all births were carried out by caesarean section, of which over half (51.5%) (3,780) were elective and (48.5%) (3,558) were emergency caesarean sections (Figure 27, Table 4d).

Figure 27: Total Births in HSC Hospitals in Northern Ireland by Method of Delivery, (2015/16)



¹⁶ Refer to Appendix 4: Definitions – Point 21.

¹⁷ Refer to Appendix 4: Definitions – Point 22.

During 2015/16, there were 7,338 caesarean sections carried out in Northern Ireland, this equates to a caesarean section rate of 29.9%.

Southern HSC Trust had the highest caesarean section rate during 2015/16 with 26.4% (1,938), of all births delivered by caesarean section, while the Western HSC Trust had the lowest rate with 16.2% (1,189) (Table 4d).

Elderly Care Programme of Care

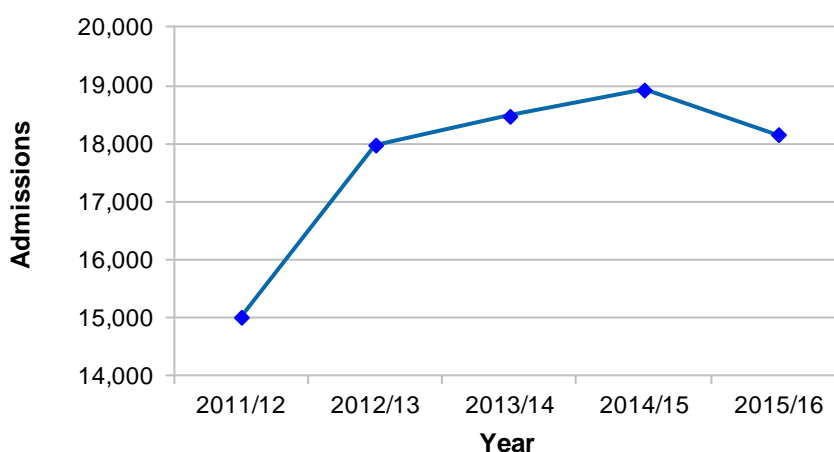
Admissions under the elderly care programme of care accounted for approximately 3.0% of all admissions in 2015/16.

5 Year Trend

In 2015/16 there were 18,159 admissions to hospital in Northern Ireland under the elderly care programme of care, an increase of 3,150 (21.0%) when compared with 2011/12 and a decrease of 770 (4.1%) admissions when compared with 2014/15 (Figure 28, Table 1a).

This reflects the increase in the Northern Ireland population aged 65 and over in recent years.

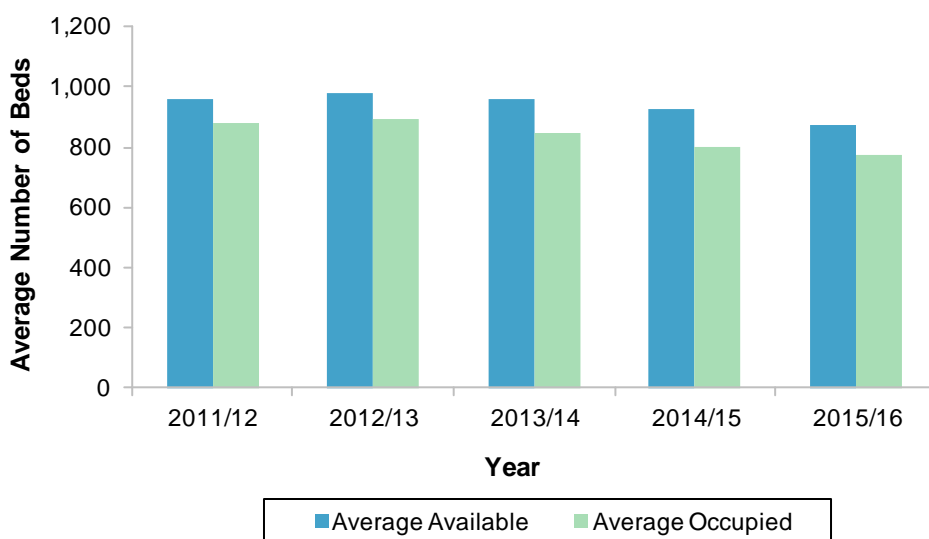
Figure 28: Total Admissions to HSC Hospitals in Northern Ireland under the Elderly Care Programme of Care, (2011/12 - 2015/16)



The number of average available beds under the elderly care programme of care, has decreased between 2011/12 and 2015/16 resulting in an overall decrease of 9.2% (88) in available beds. The average occupied beds under the elderly care programme of care, has fallen between 2011/12 and 2015/16 resulting in an overall decrease of 11.5% (101) in occupied beds (Figure 29, Table 1a).

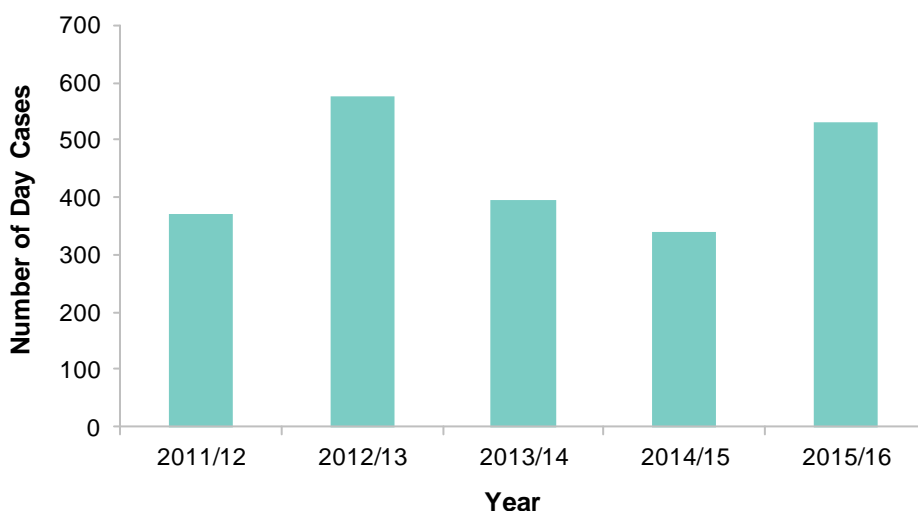
Between 2014/15 and 2015/16, available beds decreased by 6.1% (57), and occupied beds by 3.5% (28) (Figure 29, Table 1a).

Figure 29: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Elderly Care Programme of Care, (2011/12 - 2015/16)



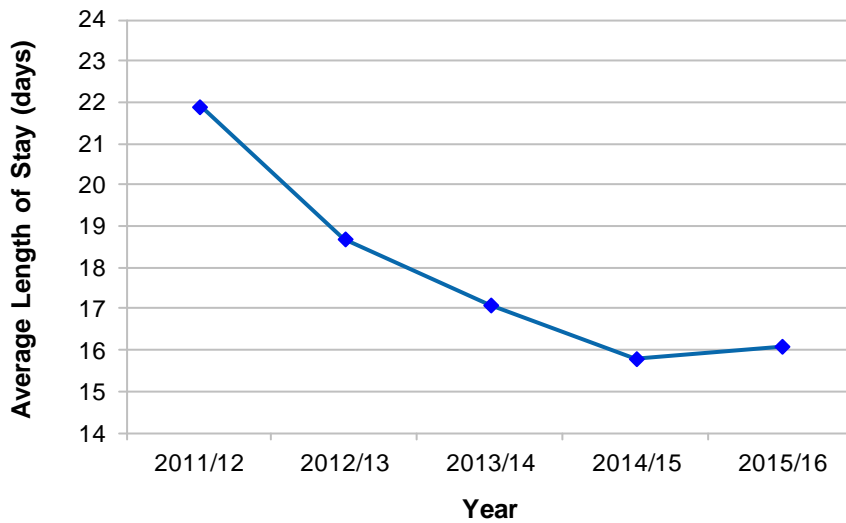
In the last five years, the greatest number of day cases in the elderly care programme of care was in 2012/13 with 575 day case admissions. There were 159 more day cases in 2015/16 than in 2011/12 and 189 more than in 2014/15 (Figure 30, Table 1a).

Figure 30: Day Case Admissions to HSC Hospitals in Northern Ireland within the Elderly Programme of Care, (2011/12 - 2015/16)



Average length of stay for elderly care admissions has decreased each year between 2011/12 and 2014/15 but increased between 2014/15 and 2015/16. The greatest decrease occurred between 2011/12 and 2012/13 when average length of stay fell by 3.2 days. In the last five years, average length of stay has decreased by 5.8 days (26.6%) (Figure 31, Table 1a).

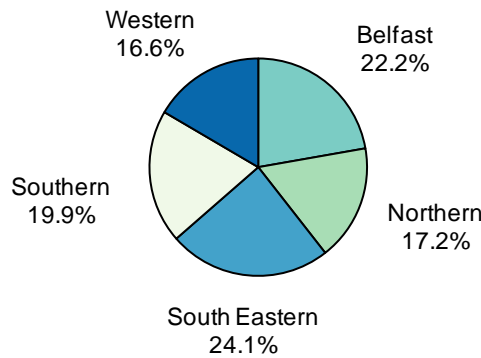
Figure 31: Average Length of Stay for Admissions within the Elderly Care Programme of Care, (2011/12 - 2015/16)



Financial Year 2015/16

In 2015/16, 24.1% (4,382) of elderly care admissions were in South Eastern HSC Trust while Western HSC Trust had the fewest, accounting for 16.6% (3,006) of all elderly care admissions (Figure 32, Table 5).

Figure 32: Total Admissions to Hospital in Northern Ireland within the Elderly Care Programme of Care by HSC Trust, (2015/16)



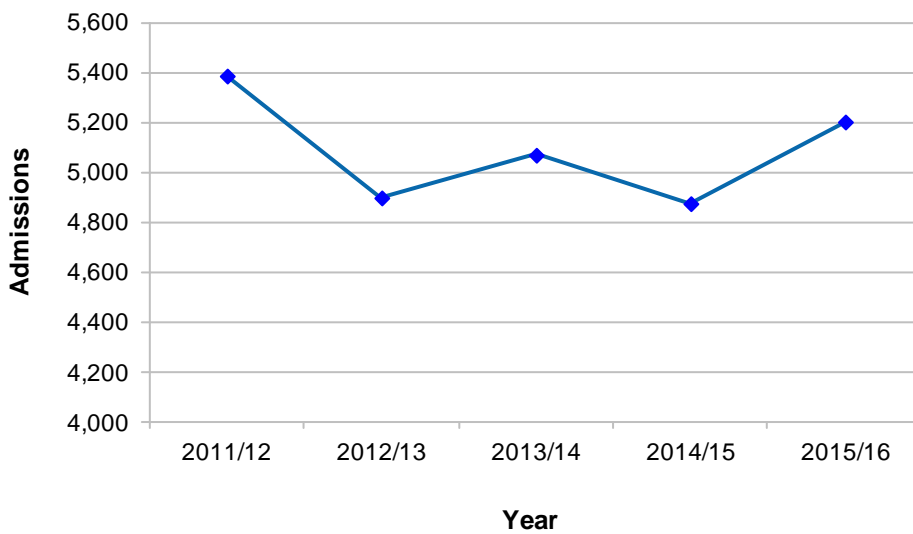
Mental Health Programme of Care

Admissions under the mental health programme of care accounted for approximately 0.9% of all admissions in 2015/16.

5 Year Trend

Mental health admissions decreased by 184 (3.4%) between 2011/12 (5,386) and 2015/16 (5,202) (Figure 33, Table 1a).

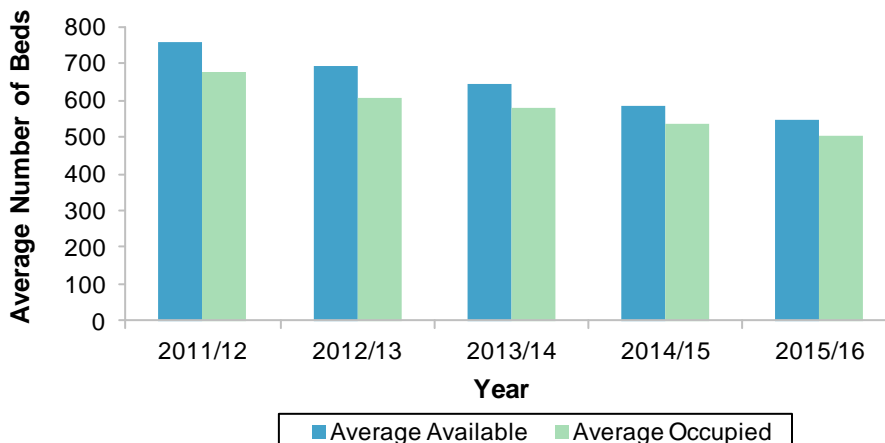
Figure 33: Total Admissions to HSC Hospitals in Northern Ireland under the Mental Health Programme of Care, (2011/12 - 2015/16)



Between 2011/12 and 2015/16, the average number of available beds under the mental health programme of care decreased by 27.5% (208) from 757 to 549. A decrease is also observed between 2014/15 and 2015/16 when average available beds decreased by 6.4% from 586 to 549 (Figure 34, Table 1a).

This decrease can also be seen when comparing the average number of occupied beds over the same five year period. During 2015/16 there was an average of 504 occupied beds, a decrease of 34 (6.2%) on the 538 occupied beds during the previous year, and a decrease of 172 beds (25.5%) since 2011/12 (Figure 34, Table 1a).

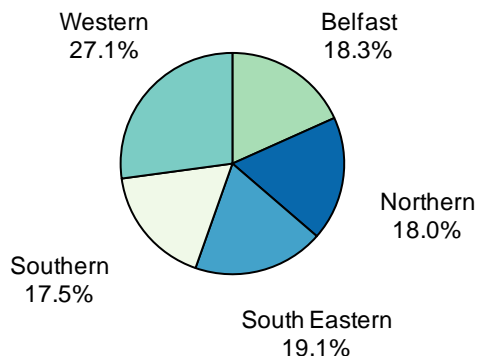
Figure 34: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Mental Health Programme of Care, (2011/12 - 2015/16)



2015/16 Financial Year

In 2015/16, 27.1% (1,412) of a total of 5,202 admissions under the mental health programme of care were in Western HSC Trust. Southern HSC Trust had the lowest percentage of mental health admissions with 17.5% (908) of the total (Figure 35, Table 6).

Figure 35: Total Admissions to Hospital in Northern Ireland within the Mental Health Programme of Care by HSC Trust, (2015/16)



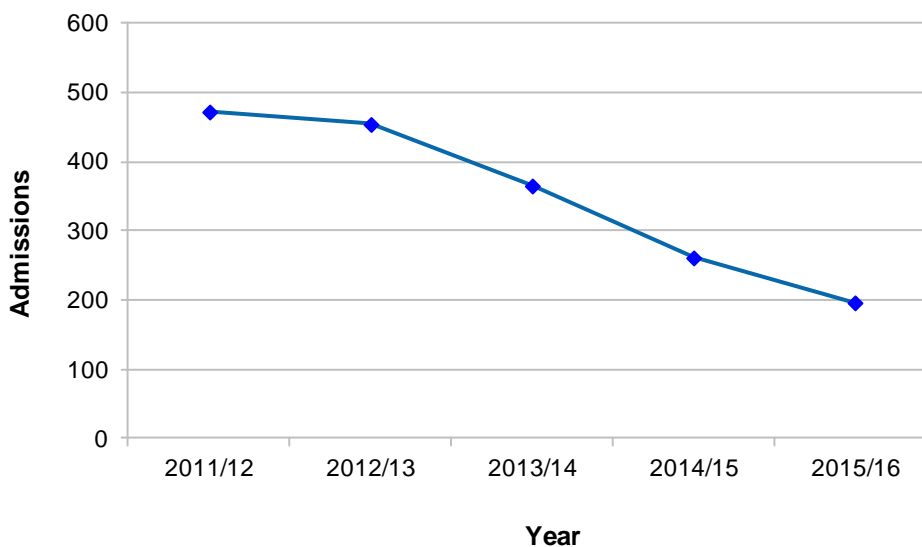
Learning Disability Programme of Care

Admissions under the learning disability programme of care accounted for approximately 0.03% of all admissions in 2015/16.

5 Year Trend

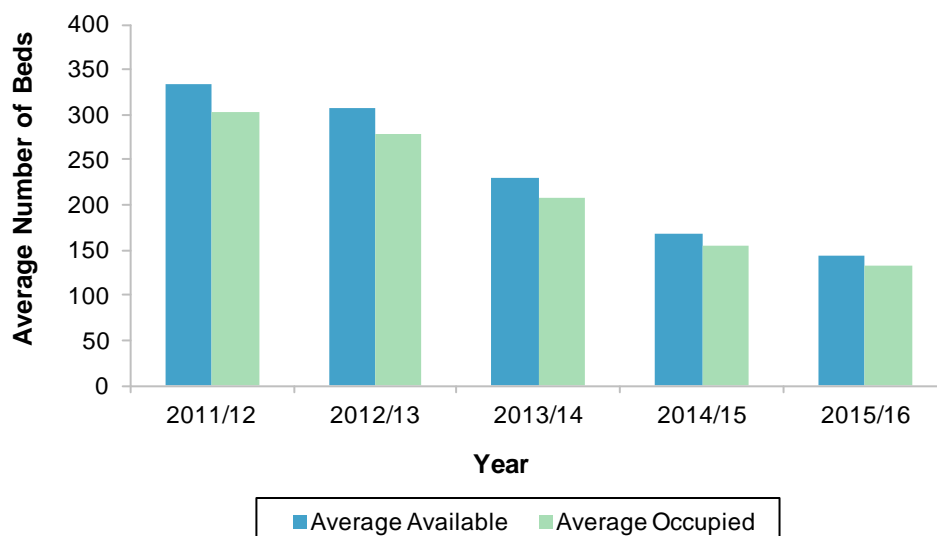
The number of learning disability admissions has decreased year on year from 472 in 2011/12 to 196 in 2015/16. This represents an overall decrease of 276 admissions (58.5%) (Figure 36, Table 1a).

Figure 36: Total Number of Admissions to HSC Hospitals in Northern Ireland within the Learning Disability Programme of Care, (2011/12 - 2015/16)



The number of both average available and occupied beds in the learning disability programme of care has decreased each year between 2011/12 and 2015/16 from 334 to 143 available and from 303 to 133 occupied (Figure 37, Table 1a).

Figure 37: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Learning Disability Programme of Care, (2011/12 - 2015/16)



Further information on Hospital Activity within the Mental Health and Learning Disability Programmes of Care during 2015/16 will be published on Tuesday 1st September 2016 at:

<http://www.dhsspsni.gov.uk/index/statistics/mhld/mental-health-inpatients/inpatient-activity-mental-health.htm>

<http://www.dhsspsni.gov.uk/index/statistics/mhld/learning-disabilities-inpatients/inpatient-activity-learning-disabilities.htm>

Table 1a : Selected Activity Trends by Programme of Care, 2011/12 - 2015/16

Programme of Care	Activity Indicator	2011/12	2012/13	2013/14	2014/15	2015/16	% Change 14/15-15/16	% Change 11/12-15/16
All POCs								
	HSC Hospitals							
	Average Available Beds	6,432.2	6,280.0	6,151.5	6,034.3	5,887.2	-2.4	-8.5
	Average Occupied Beds	5,377.2	5,253.9	5,085.7	5,023.4	4,925.6	-1.9	-8.4
	Inpatients	292,323	298,856	305,763	306,043	306,366	0.1	4.8
	Day Cases	305,905	307,072	302,176	300,101	301,492	0.5	-1.4
	Total Admissions	598,228	605,928	607,939	606,144	607,858	0.3	1.6
	Average Length of Stay	6.7	6.4	6.1	6.0	5.9	-1.8	-12.6
	% Occupancy	83.6	83.7	82.7	83.2	83.7	0.5	0.1
	Independent Sector							
	Independent Sector Admissions*	15,905	27,278	26,910	16,363	10,215	-37.6	-35.8
POC 1								
	HSC Hospitals							
	Average Available Beds	3,922.2	3,837.4	3,864.8	3,907.2	3,874.1	-0.8	-1.2
	Average Occupied Beds	3,224.5	3,188.8	3,178.5	3,258.8	3,240.7	-0.6	0.5
	Elective Inpatients ¹⁸	56,135	53,604	53,592	51,636	49,964	-3.2	-11.0
	Non Elective Inpatients ¹⁹	163,736	171,773	179,738	182,193	184,900	1.5	12.9
	Day Cases	189,050	191,477	187,868	186,644	188,953	1.2	-0.1
	Regular Day and Night Attenders	115,028	113,612	112,359	111,973	110,332	-1.5	-4.1
	Total Admissions	523,949	530,466	533,557	532,446	534,149	0.3	1.9
	Day Case Rate	77.1	78.1	77.8	78.3	79.1	1.0	2.6
	Average Length of Stay	5.4	5.2	5.0	5.1	5.1	-0.7	-5.9
	% Occupancy	82.2	83.1	82.2	83.4	83.7	0.3	1.8
	Independent Sector							
	Independent Sector Admissions*	15,905	27,278	26,910	16,363	10,215	-37.6	-35.8
POC 2								
	HSC Hospitals							
	Average Available Beds	459.5	460.9	450.8	443.9	449.9	1.4	-2.1
	Average Occupied Beds	297.0	291.7	272.6	268.9	273.2	1.6	-8.0
	Inpatients	52,250	50,880	49,213	48,734	48,858	0.3	-6.5
	Day Cases	1,162	1,251	1,260	899	1,294	43.9	11.4
	Total Admissions	53,412	52,131	50,473	49,633	50,152	1.0	-6.1
	Average Length of Stay	2.1	2.1	2.0	2.0	2.0	1.6	-1.6
	% Occupancy	64.6	63.3	60.5	60.6	60.7	0.3	-6.0

*Not National Statistics

Table 1a: continued

Programme of Care	Activity Indicator	2011/12	2012/13	2013/14	2014/15	2015/16	% Change 14/15-15/16	% Change 11/12-15/16
POC 4	HSC Hospitals							
	Average Available Beds	960.0	978.9	959.3	928.4	871.7	-6.1	-9.2
	Average Occupied Beds	876.3	889.7	848.0	803.3	775.2	-3.5	-11.5
	Inpatients	14,638	17,404	18,079	18,588	17,629	-5.2	20.4
	Day Cases	371	575	396	341	530	55.4	42.9
	Total Admissions	15,009	17,979	18,475	18,929	18,159	-4.1	21.0
	Average Length of Stay	21.9	18.7	17.1	15.8	16.1	2.0	-26.6
	% Occupancy	91.3	90.9	88.4	86.5	88.9	2.8	-2.6
POC 5	HSC Hospitals							
	Average Available Beds	757.0	694.9	646.2	586.0	548.6	-6.4	-27.5
	Average Occupied Beds	676.0	606.0	578.4	537.5	503.9	-6.2	-25.5
	Inpatients	5,094	4,741	4,776	4,631	4,819	4.1	-5.4
	Day Cases	292	157	293	244	383	57.0	31.2
	Total Admissions	5,386	4,898	5,069	4,875	5,202	6.7	-3.4
	Average Length of Stay	48.6	46.7	44.2	42.4	38.3	-9.7	-21.2
	% Occupancy	89.3	87.2	89.5	91.7	91.9	0.2	2.9
POC 6	HSC Hospitals							
	Average Available Beds	333.5	307.8	230.4	168.8	142.8	-15.4	-57.2
	Average Occupied Beds	303.3	277.7	208.2	154.9	132.6	-14.4	-56.3
	Inpatients	470	454	365	261	196	-24.9	-58.3
	Day Cases	2	0	0	0	0	0.0	-100.0
	Total Admissions	472	454	365	261	196	-24.9	-58.5
	Average Length of Stay	236.2	223.2	208.2	216.6	247.6	14.3	4.8
	% Occupancy	91.0	90.2	90.4	91.8	92.8	1.2	2.0

Source: Hospital Inpatient System, KH03a and Department return IS1 Part 2

¹⁸ Refer to Appendix 4: Definitions – Point 7.

¹⁹ Refer to Appendix 4: Definitions – Point 8.

Table 1b: Selected Activity Trends by HSC Trust, 2011/12 - 2015/16

HSC Trust	Activity Indicator	2011/12	2012/13	2013/14	2014/15	2015/16	% Change 14/15-15/16	% Change 11/12-15/16
Belfast HSCT	HSC Hospitals							
	Average Available Beds	2,403.8	2,311.0	2,255.1	2,203.4	2,149.6	-2.4	-10.6
	Average Occupied Beds	2,032.9	1,970.1	1,888.7	1,862.7	1,786.8	-4.1	-12.1
	Inpatients	91,576	93,792	96,138	93,164	92,739	-0.5	1.3
	Day Cases	107,070	107,243	105,036	103,915	100,810	-3.0	-5.8
	Total Admissions	198,646	201,035	201,174	197,079	193,549	-1.8	-2.6
	Average Length of Stay	8.1	7.7	7.2	7.3	7.1	-3.4	-13.2
	% Occupancy	84.6	85.2	83.8	84.5	83.1	-1.7	-1.7
	Independent Sector							
	Independent Sector Admissions*	8,129	9,447	9,273	8,131	5,583	-31.3	-31.3
Northern HSCT	HSC Hospitals							
	Average Available Beds	1,061.3	1,035.4	1,039.3	1,000.6	986.3	-1.4	-7.1
	Average Occupied Beds	894.0	860.5	836.3	826.6	833.1	0.8	-6.8
	Inpatients	44,944	46,156	49,323	49,902	49,780	-0.2	10.8
	Day Cases	46,752	47,032	46,967	47,560	48,860	2.7	4.5
	Total Admissions	91,696	93,188	96,290	97,462	98,640	1.2	7.6
	Average Length of Stay	7.3	6.8	6.1	6.0	6.1	1.3	-15.9
	% Occupancy	84.2	83.1	80.5	82.6	84.5	2.3	0.3
	Independent Sector							
	Independent Sector Admissions*	970	6,114	2,926	2,253	931	-58.7	-4.0
South Eastern HSCT	HSC Hospitals							
	Average Available Beds	951.4	976.9	954.7	957.8	929.6	-2.9	-2.3
	Average Occupied Beds	822.7	830.9	819.8	825.4	814.0	-1.4	-1.1
	Inpatients	49,067	50,310	51,702	51,752	51,239	-1.0	4.4
	Day Cases	49,159	49,985	51,600	49,613	50,111	1.0	1.9
	Total Admissions	98,226	100,295	103,302	101,365	101,350	0.0	3.2
	Average Length of Stay	6.1	6.0	5.8	5.8	5.8	-0.1	-5.3
	% Occupancy	86.5	85.1	85.9	86.2	87.6	1.6	1.2
	Independent Sector							
	Independent Sector Admissions*	1,436	5,116	7,396	2,526	1,441	-43.0	0.3

Table 1b: continued

HSC Trust	Activity Indicator	2011/12	2012/13	2013/14	2014/15	2015/16	% Change 14/15-15/16	% Change 11/12-15/16
Southern HSCT	HSC Hospitals							
	Average Available Beds	1,007.7	963.6	920.5	888.7	896.5	0.9	-11.0
	Average Occupied Beds	796.9	795.7	755.2	735.5	739.4	0.5	-7.2
	Inpatients	54,174	54,943	53,838	55,006	57,423	4.4	6.0
	Day Cases	48,235	47,646	47,210	47,532	49,577	4.3	2.8
	Total Admissions	102,409	102,589	101,048	102,538	107,000	4.4	4.5
	Average Length of Stay	5.4	5.3	5.1	4.9	4.7	-3.4	-12.5
	% Occupancy	79.1	82.6	82.0	82.8	82.5	-0.3	4.3
	Independent Sector							
	Independent Sector Admissions*	2,796	3,093	2,871	1,389	1,116	-19.7	-60.1
Western HSCT	HSC Hospitals							
	Average Available Beds	1,008.0	993.1	981.9	983.8	925.1	-6.0	-8.2
	Average Occupied Beds	830.7	796.6	785.7	773.2	752.2	-2.7	-9.4
	Inpatients	52,562	53,655	54,762	56,219	55,185	-1.8	5.0
	Day Cases	54,689	55,166	51,363	51,481	52,134	1.3	-4.7
	Total Admissions	107,251	108,821	106,125	107,700	107,319	-0.4	0.1
	Average Length of Stay	5.8	5.4	5.3	5.0	5.0	-0.6	-13.7
	% Occupancy	82.4	80.2	80.0	78.6	81.3	3.5	-1.3
	Independent Sector							
	Independent Sector Admissions*	2,574	3,508	4,444	2,064	1,144	-44.6	-55.6

Source: Hospital Inpatient System, KH03a and Departmental return IS1 Part 2.

*Not National Statistics

Table 2a : All Programmes of Care Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval²⁰
Beechcroft	31.0	28.6	0	159	92.1	5.1	65.7	5.6
Belfast City	424.0	305.2	48,575	16,205	72.0	38.2	6.9	2.7
Knockbracken	134.0	113.3	0	277	84.5	2.1	149.6	27.4
Mater Infirmorum	236.5	220.0	7,431	9,412	93.0	39.8	8.6	0.6
Muckamore Abbey	119.7	115.6	0	128	96.6	1.1	330.4	11.8
Musgrave Park	260.6	187.0	4,050	6,820	71.8	26.2	10.0	4.0
NI Cancer Centre	68.3	64.9	12,189	2,877	95.1	42.1	8.3	0.4
RBHSC	93.9	78.6	4,609	7,186	83.7	76.5	4.0	0.8
Royal Maternity	113.5	95.3	1,294	11,940	84.0	105.2	2.9	0.6
Royal Victoria	668.1	578.5	22,193	37,735	86.6	56.5	5.6	0.9
School of Dentistry	0.0	0.0	469	0	0.0	0.0	0.0	0.0
Belfast HSCT	2,149.6	1,786.8	100,810	92,739	83.1	43.1	7.1	1.4
Antrim	504.5	417.2	29,459	32,959	82.7	65.3	4.6	1.0
Braid Valley	0.0	0.0	73	0	0.0	0.0	0.0	0.0
Causeway	232.1	178.8	8,995	14,103	77.0	60.8	4.6	1.4
Dalriada	27.0	21.7	0	334	80.5	12.4	23.8	5.8
Holywell	119.5	118.6	0	900	99.2	7.5	48.2	0.4
Mid Ulster	21.6	20.3	4,663	277	94.2	12.8	26.9	1.6
Moyle	16.4	14.5	0	228	88.7	13.9	23.3	3.0
Robinson Memorial	21.0	19.7	0	282	93.7	13.4	25.5	1.7
Whiteabbey	44.3	42.3	5,670	697	95.6	15.7	22.2	1.0
Northern HSCT	986.3	833.1	48,860	49,780	84.5	50.5	6.1	1.1

²⁰ Refer to Appendix 4: Definitions – Point 5.

Table 2a :Continued

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Ards	19.9	17.7	4,958	507	88.9	25.4	12.8	1.6
Downe	42.3	38.5	3,233	2,460	91.1	58.2	5.7	0.6
Downshire	71.0	62.8	0	519	88.5	7.3	44.3	5.7
Lagan Valley	87.9	77.0	6,923	3,756	87.6	42.7	7.5	1.1
Lagan Valley PNU	36.0	35.1	0	400	97.6	11.1	32.2	0.8
Thompson House	36.0	28.3	0	313	78.6	8.7	33.1	9.0
Ulster	612.5	529.5	34,997	43,073	86.4	70.3	4.5	0.7
Ulster MHU	24.0	25.0	0	211	100.0	8.8	43.4	0.0
South Eastern HSCT	929.6	814.0	50,111	51,239	87.6	55.1	5.8	0.8
Banbridge	0.0	0.0	802	0	0.0	0.0	0.0	0.0
Bluestone	94.0	81.3	0	1,052	86.5	11.2	28.3	4.4
Craigavon Area	479.4	394.8	21,956	38,842	82.4	81.0	3.7	0.8
Daisy Hill	211.9	167.9	20,667	16,103	79.2	76.0	3.8	1.0
Lurgan	51.0	47.1	0	769	92.3	15.1	22.4	1.9
South Tyrone	36.2	31.7	6,152	515	87.5	14.2	22.5	3.2
St Luke's	24.0	16.7	0	142	69.8	5.9	43.2	18.7
Southern HSCT	896.5	739.4	49,577	57,423	82.5	64.1	4.7	1.0
Altnagelvin Area	480.7	380.8	34,402	34,892	79.2	72.6	4.0	1.0
Grangewood	47.0	31.7	0	767	67.6	16.3	15.1	7.3
Lakeview	13.1	10.0	0	43	76.2	3.3	85.2	26.6
South West Acute	219.6	186.5	3,740	14,460	84.9	65.9	4.7	0.8
Tyrone & Fermanagh	67.0	55.6	0	545	83.1	8.1	37.4	7.6
Tyrone County	34.2	25.8	13,992	3,907	75.4	114.3	2.4	0.8
Waterside	63.5	61.7	0	571	97.2	9.0	39.6	1.1
Western HSCT	925.1	752.2	52,134	55,185	81.3	59.7	5.0	1.1
NI Total	5,887.2	4,925.6	301,492	306,366	83.7	52.0	5.9	1.1

Source: Hospital Inpatient System & KH03a

Table 2b: All Programmes of Care Inpatient and Day Case Activity Data by Specialty, 2015/16

Specialty	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
General Surgery	565.0	489.0	32,986	35,911	86.6	63.6	5.0	0.8
Urology	91.4	74.2	19,688	7,509	81.2	82.2	3.6	0.8
Trauma & Orthopaedics Surgery	344.4	269.1	5,221	16,194	78.1	47.0	6.1	1.7
Ear, Nose and Throat	54.0	39.1	6,813	6,638	72.5	123.0	2.2	0.8
Ophthalmology	17.7	11.0	15,704	1,130	61.8	63.7	3.6	2.2
Oral Surgery	10.9	6.4	3,050	1,279	58.7	117.6	1.8	1.3
Restorative Dentistry	0.0	0.0	235	7	0.0	0.0	0.0	0.0
Paediatric Dentistry	0.0	0.0	363	9	100.0	329.4	1.1	0.0
Neurosurgery	35.6	32.6	229	1,573	91.4	44.2	7.6	0.7
Plastic Surgery	26.5	20.9	2,594	2,940	79.0	111.0	2.6	0.7
Cardiac Surgery	39.2	34.7	0	1,105	88.5	28.2	11.5	1.5
Paediatric Surgery	9.0	9.0	1,063	968	100.0	107.4	3.4	0.0
Thoracic Surgery	15.4	13.5	278	906	87.8	58.9	5.5	0.8
Accident & Emergency	35.8	22.4	6	9,375	62.6	261.5	0.9	0.5
Anaesthetics	75.4	58.3	193	1,039	77.2	13.8	20.5	6.1
Pain Management	0.0	0.0	4,141	11	0.0	0.0	0.0	0.0
General Medicine	1,059.8	948.9	18,164	60,001	89.5	56.6	5.8	0.7
Gastroenterology	110.4	107.2	23,910	5,982	97.1	54.2	6.6	0.2
Endocrinology	26.5	25.7	194	1,588	97.0	59.9	5.9	0.2
Haematology Clinical	79.1	76.4	17,447	2,795	96.7	35.4	10.0	0.3
Rehabilitation	89.1	74.5	803	995	83.6	11.2	27.4	5.4
Palliative Medicine	17.6	15.9	0	291	90.3	16.5	20.0	2.1
Cardiology	262.6	225.9	6,072	23,827	86.0	90.7	3.5	0.6
Dermatology	8.2	4.3	6,560	213	52.1	26.0	7.3	6.7
Thoracic Medicine	210.4	189.6	1,555	8,983	90.1	42.7	7.7	0.8
Infectious Diseases	6.0	4.6	0	153	76.4	25.4	11.0	3.4
Genito-urinary Medicine	0.8	0.8	1	14	100.0	17.5	20.9	0.0
Nephrology	98.8	46.0	85,958	2,164	46.5	21.9	7.8	8.9
Medical Oncology	22.0	18.7	9,073	1,068	84.8	48.5	6.4	1.1
Neurology	80.5	70.5	2,086	1,489	87.5	18.5	17.3	2.5

Table 2b: Continued

Specialty	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Rheumatology	23.8	10.4	4,732	615	43.8	25.9	6.2	8.0
Paediatrics	265.4	180.2	1,427	26,094	67.9	98.3	2.5	1.2
Paediatric Neurology	3.3	3.3	83	196	100.0	59.9	6.1	0.0
Geriatric Medicine	692.5	627.9	530	16,881	90.7	24.4	13.6	1.4
Obstetrics	267.1	180.2	1,294	28,342	67.5	106.1	2.3	1.1
Gynaecology	77.3	54.8	8,024	8,913	70.9	115.3	2.3	0.9
Well Babies Obs	80.2	31.5	0	6,537	39.2	81.5	1.8	2.7
Well Babies Paed	102.5	61.6	0	13,979	60.0	136.3	1.6	1.1
General Practice Other	71.7	62.4	5,376	1,014	87.0	14.1	22.5	3.4
Learning Disability	142.8	132.6	0	196	92.8	1.4	247.6	19.2
Mental Illness	483.6	441.4	383	4,640	91.3	9.6	34.8	3.3
Child & Adolescent Psychiatry	31.0	28.6	0	160	92.1	5.2	65.3	5.6
Forensic Psychiatry	34.0	34.0	0	19	100.0	0.6	654.9	0.0
Old Age Psychiatry	179.3	147.3	0	748	82.2	4.2	72.1	15.6
Clinical Oncology	40.4	40.4	14,920	1,860	100.0	46.0	8.0	0.0
Radiology	0.0	0.0	336	15	100.0	322.9	1.1	0.0
NI Total	5,887.2	4,925.6	301,492	306,366	83.7	52.0	5.9	1.1

Source: Hospital Inpatient System & KH03a

Table 2c : All Programmes of Care Use of Operating Theatres by HSC Trust, 2015/16

Hospital/ HSC Trust	Cases Operated On ²¹				Total
	Immediate ²²	Urgent ²³	Expedited ²⁴	Elective ²⁵	
Belfast City	27	656	360	10,100	11,143
Mater Infirmorum	15	164	14	6,364	6,557
Musgrave Park	0	111	0	7,141	7,252
NI Cancer Centre	0	0	0	470	470
RBHSC	56	1,158	492	2,489	4,195
Royal Maternity	0	1,160	0	1,108	2,268
Royal Victoria	483	588	5,445	10,643	17,159
Belfast HSCT	581	3,837	6,311	38,315	49,044
Antrim	215	497	1,655	4,700	7,067
Causeway	48	1,043	60	2,760	3,911
Mid Ulster	0	3	0	1,819	1,822
Whiteabbey	0	2	1	1,889	1,892
Northern HSCT	263	1,545	1,716	11,168	14,692
Ards	0	0	0	2,549	2,549
Downe	5	0	0	1,588	1,593
Lagan Valley	18	9	2	3,680	3,709
Ulster	261	1,669	4,416	5,958	12,304
South Eastern HSCT	284	1,678	4,418	13,775	20,155
Craigavon Area	252	3,133	1,768	8,928	14,081
Daisy Hill	122	692	455	3,980	5,249
South Tyrone	0	0	0	2,284	2,284
Southern HSCT	374	3,825	2,223	15,192	21,614

Table 2c : Continued

Hospital/ HSC Trust	Cases Operated On				
	Immediate	Urgent	Expedited	Elective	Total
Altnagelvin Area	118	2,121	1,370	11,403	15,012
South West Acute	285	476	440	1,492	2,693
Tyrone County	2	0	95	3,028	3,125
Western HSCT	405	2,597	1,905	15,923	20,830
NI Total	1,907	13,482	16,573	94,373	126,335

Source: Theatre Management System

²¹ Refer to Appendix 4: Definitions – Point 15.

²² Refer to Appendix 4: Definitions – Point 16.

²³ Refer to Appendix 4: Definitions – Point 17.

²⁴ Refer to Appendix 4: Definitions – Point 18.

²⁵ Refer to Appendix 4: Definitions – Point 19.

Table 2d: All Programmes of Care Use of Operating Theatres by Specialty, 2015/16

Specialty	Cases Operated On				Total
	Immediate	Urgent	Expedited	Elective	
Accident & Emergency	0	0	1	0	1
Anaesthetics	396	488	450	272	1,606
Cardiac Surgery	46	104	20	964	1,134
Cardiology	0	0	1	37	38
Clinical Oncology	0	0	0	470	470
Dermatology	0	0	0	174	174
Ear, Nose & Throat	71	283	241	10,227	10,822
Gastroenterology	24	99	114	648	885
General Medicine	35	101	339	70	545
General Surgery	581	3,879	4,293	17,102	25,855
GP Other	0	0	0	2,585	2,585
Gynaecology	113	830	811	11,227	12,981
Haematology (Clinical)	0	31	9	1	41
Mental Illness	0	0	237	307	544
Nephrology	4	100	16	517	637
Neurosurgery	68	154	376	772	1,370
Obstetrics	372	3,691	290	3,682	8,035
Ophthalmology	4	85	87	11,048	11,224
Oral Surgery	14	20	577	1,822	2,433
Other	1	1	0	0	2
Paediatric Dentistry	0	0	0	419	419
Paediatric Surgery	15	522	103	1,262	1,902
Paediatrics	3	10	3	1	17
Pain Management	1	1	4	2,687	2,693
Plastic Surgery	38	110	1,828	3,336	5,312
Radiology	0	1	0	0	1
Rheumatology	0	2	0	46	48
Trauma & Orthopaedic Surgery	43	2,142	6,339	10,975	19,499
Thoracic Medicine	0	26	8	0	34
Thoracic Surgery	12	4	44	935	995
Urology	66	798	382	12,787	14,033
NI Total	1,907	13,482	16,573	94,373	126,335

Source: Theatre Management System

Table 3a: Acute Services Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	323.7	229.6	21,784	26,791	7,248	6,389	70.9	42.1	6.2	2.5	78.7
Mater Infirmorum	165.5	150.5	0	7,234	811	7,665	91.0	51.2	6.5	0.6	89.9
Musgrave Park	192.7	124.8	0	4,050	5,656	542	64.8	32.2	7.4	4.0	41.7
NI Cancer Centre	68.3	64.9	9,623	2,566	1,010	1,867	95.1	42.1	8.3	0.4	71.8
RBHSC	93.9	78.6	0	4,609	1,756	5,430	83.7	76.5	4.0	0.8	72.4
Royal Maternity	31.5	28.4	0	0	0	472	90.2	15.0	22.0	2.4	0.0
Royal Victoria	664.5	574.8	0	22,193	9,721	27,785	86.5	56.4	5.6	0.9	69.5
School of Dentistry	0.0	0.0	0	469	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	1,540.0	1,251.7	31,407	67,912	26,202	50,150	81.3	49.6	6.0	1.4	72.2
Antrim	412.1	355.0	21,895	7,564	3,171	22,769	86.1	62.9	5.0	0.8	70.5
Braid Valley	0.0	0.0	0	73	0	0	0.0	0.0	0.0	0.0	100.0
Causeway	159.4	133.9	0	8,995	1,464	9,635	84.0	69.6	4.4	0.8	86.0
Dalriada	27.0	21.7	0	0	116	218	80.5	12.4	23.8	5.8	0.0
Mid Ulster	16.8	16.3	0	4,663	12	212	96.7	13.3	26.6	0.9	99.7
Moyle	16.4	14.5	0	0	0	228	88.7	13.9	23.3	3.0	0.0
Robinson Memorial	21.0	19.7	0	0	16	266	93.7	13.4	25.5	1.7	0.0
Whiteabbey	0.0	0.0	0	5,670	0	2	100.0	146.4	2.5	0.0	100.0
Northern HSCT	652.7	561.0	21,895	26,965	4,779	33,330	85.9	58.4	5.4	0.9	84.9
Ards	7.4	6.5	0	4,958	0	164	88.0	22.2	14.5	2.0	100.0
Downe	39.3	37.2	0	3,233	18	2,397	94.5	61.4	5.6	0.3	99.4
Lagan Valley	63.3	56.3	0	6,923	57	3,230	89.0	51.9	6.3	0.8	99.2
Thompson House	36.0	28.3	0	0	280	33	78.6	8.7	33.1	9.0	0.0
Ulster	456.0	406.5	19,870	14,598	4,256	27,549	89.1	69.8	4.7	0.6	77.4
South Eastern HSCT	602.0	534.8	19,870	29,712	4,611	33,373	88.8	63.1	5.2	0.6	86.6

Table 3a: Continued

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Banbridge	0.0	0.0	802	0	0	0.0	0.0	0.0	0.0	100.0	
Craigavon Area	364.8	314.3	18,536	3,420	4,698	23,550	86.2	77.4	4.1	0.7	79.8
Daisy Hill	148.9	126.9	8,138	12,529	1,161	10,882	85.2	80.9	3.9	0.7	87.5
South Tyrone	0.0	0.0	6,152	0	2	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	513.6	441.2	33,628	15,949	5,861	34,432	85.9	78.4	4.0	0.7	85.2
Altnagelvin Area	381.4	300.4	21,217	13,095	7,460	20,309	78.8	72.8	4.0	1.1	74.0
South West Acute	150.1	125.9	3,739	0	985	9,465	83.9	69.6	4.4	0.8	79.1
Tyrone County	34.2	25.8	5,780	8,116	66	3,841	75.4	114.3	2.4	0.8	98.9
Western HSCT	565.7	452.1	30,736	21,211	8,511	33,615	79.9	74.5	3.9	1.0	78.3
NI Total	3,874.1	3,240.7	188,953	110,332	49,964	184,900	83.7	60.6	5.1	1.0	79.1

Source: Hospital Inpatient System & KH03a

Table 3b: Acute Services Use of Operating Theatres by Hospital/HSC Trust, 2015/16

Hospital/ HSC Trust	Cases Operated On				
	Immediate	Urgent	Expedited	Elective	Total
Belfast City	27	656	360	10,100	11,143
Mater Infirmorum	15	164	14	6,057	6,250
Musgrave Park	0	111	0	7,141	7,252
NI Cancer Centre	0	0	0	470	470
RBHSC	56	1,158	492	2,489	4,195
Royal Victoria	483	588	5,445	10,643	17,159
Belfast HSCT	581	2,677	6,311	36,900	46,469
Antrim	146	119	1,608	4,273	6,146
Causeway	13	873	50	2,584	3,520
Mid Ulster	0	3	0	1,819	1,822
Whiteabbey	0	2	1	1,889	1,892
Northern HSCT	159	997	1,659	10,565	13,380
Ards	0	0	0	2,549	2,549
Downe	5	0	0	1,588	1,593
Lagan Valley	18	9	2	3,680	3,709
Ulster	259	783	4,405	5,337	10,784
South Eastern HSCT	282	792	4,407	13,154	18,635
Craigavon Area	101	2,527	1,591	8,190	12,409
Daisy Hill	121	692	454	3,980	5,247
South Tyrone	0	0	0	2,284	2,284
Southern HSCT	222	3,219	2,045	14,454	19,940
Altnagelvin Area	116	1,774	1,235	10,973	14,098
South West Acute	173	332	387	1,310	2,202
Tyrone County	2	0	2	3,028	3,032
Western HSCT	291	2,106	1,624	15,311	19,332
NI Total	1,535	9,791	16,046	90,384	117,756

Source: Theatre Management System

Table 3c: Acute Services Independent Sector Activity Data by HSC Trust, 2011/12- 2015/16

HSC Trust	Admissions					% Change	% Change
	2011/12	2012/13	2013/14	2014/15	2015/16	14/15-15/16	11/12-15/16
Belfast HSCT	8,129	9,447	9,273	8,131	5,583	-31.3%	-31.3%
Northern HSCT	970	6,114	2,926	2,253	931	-58.7%	-4.0%
South Eastern HSCT	1,436	5,116	7,396	2,526	1,441	-43.0%	0.3%
Southern HSCT	2,796	3,093	2,871	1,389	1,116	-19.7%	-60.1%
Western HSCT	2,574	3,508	4,444	2,064	1,144	-44.6%	-55.6%
NI Total	15,905	27,278	26,910	16,363	10,215	-37.6%	-35.8%

Source: Departmental return IS1 Part 2

Table 3d: Acute Services Independent Sector Activity Data by Specialty/HSC Trust, 2015/16

Specialty/ HSC Trust	Admissions		
	Inpatient	Day Case	Total
General Surgery	171	104	275
Urology	4	8	12
T & O Surgery	999	2,836	3,835
ENT	118	122	240
Ophthalmology	8	478	486
Oral Surgery	3	0	3
Neurosurgery	4	33	37
Plastic Surgery	1	5	6
Cardiac Surgery	133	0	133
Paediatric Surgery	0	84	84
Anaesthetics	0	1	1
Pain Management	0	376	376
Gastroenterology	2	18	20
Rheumatology	1	1	2
Paediatrics	0	7	7
Gynaecology	44	22	66
Belfast HSCT	1,488	4,095	5,583
General Surgery	15	109	124
Urology	6	4	10
ENT	56	129	185
Pain Management	1	262	263
Gastroenterology	2	295	297
Cardiology	0	1	1
Gynaecology	12	39	51
Northern HSCT	92	839	931

Table 3d: Continued

Specialty/ HSC Trust	Admissions		
	Inpatient	Day Case	Total
General Surgery	88	33	121
Urology	0	2	2
Ear, Nose & Throat	9	1	10
Ophthalmology	0	93	93
Oral Surgery	3	131	134
Plastic Surgery	166	625	791
General Medicine	1	11	12
Dermatology	0	53	53
Rheumatology	0	5	5
Gynaecology	119	101	220
South Eastern HSCT	386	1,055	1,441
General Surgery	27	799	826
T & O Surgery	15	40	55
Ophthalmology	0	7	7
Pain Management	0	216	216
Gastroenterology	0	12	12
Southern HSCT	42	1,074	1,116
General Surgery	43	163	206
Trauma & Orthopaedic Surgery	119	526	645
ENT	66	8	74
Ophthalmology	0	39	39
Oral Surgery	1	48	49
Plastic Surgery	122	0	122
Gynaecology	3	6	9
Western HSCT	354	790	1,144
NI Total	2,362	7,853	10,215

Source: Departmental return IS1 Part 2

Table 4a: Maternity and Child Health Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Royal Maternity	82.0	66.9	1,294	11,468	81.6	139.8	2.1	0.5
Belfast HSCT	82.0	66.9	1,294	11,468	81.6	139.8	2.1	0.5
Antrim	59.5	29.6	0	5,118	49.7	85.9	2.1	2.1
Causeway	39.6	13.3	0	2,489	33.5	62.8	1.9	3.9
Northern HSCT	99.2	42.9	0	7,607	43.2	76.7	2.1	2.7
Ulster	77.8	46.2	0	8,409	59.4	108.1	2.0	1.4
South Eastern HSCT	77.8	46.2	0	8,409	59.4	108.1	2.0	1.4
Craigavon Area	77.3	47.7	0	8,978	61.7	116.1	1.9	1.2
Daisy Hill	41.9	21.8	0	3,611	52.0	86.2	2.2	2.0
Southern HSCT	119.2	69.5	0	12,589	58.3	105.6	2.0	1.4
Altnagelvin Area	50.0	31.9	0	5,851	63.9	117.0	2.0	1.1
South West Acute	21.7	15.8	0	2,934	72.8	135.2	2.0	0.7
Western HSCT	71.7	47.7	0	8,785	66.6	122.5	2.0	1.0
NI Total	449.9	273.2	1,294	48,858	60.7	108.6	2.0	1.3

Source: KH03a

Table 4b: Maternity and Child Health Use of Operating Theatres by Hospital/HSC Trust, 2015/16

Hospital/ HSC Trust	Cases Operated On				
	Immediate	Urgent	Expedited	Elective	Total
Royal Maternity ²⁶	0	1,160	0	1,108	2,268
Belfast HSCT	0	1,160	0	1,108	2,268
Antrim	69	378	39	427	913
Causeway	35	170	10	176	391
Northern HSCT	104	548	49	603	1,304
Ulster	2	886	10	621	1,519
South Eastern HSCT	2	886	10	621	1,519
Craigavon Area	151	606	177	738	1,672
Daisy Hill	1	0	1	0	2
Southern HSCT	152	606	178	738	1,674
Altnagelvin Area ²⁷	2	347	0	430	779
South West Acute	112	144	53	182	491
Western HSCT	114	491	53	612	1,270
NI Total	372	3,691	290	3,682	8,035

Source: Theatre Management System

²⁶ Refer to Appendix 6: Explanatory Notes – Point 10.

²⁷ Refer to Appendix 6: Explanatory Notes – Point 10.

Table 4c: Maternity and Child Health Number of Live and Still Births in Hospital by Hospital/HSC Trust, 2015/16

Hospital/ HSC Trust	Live Births			Still Births	Total Births
	Consultant-Led	Midwife-Led	Total		
Mater Infirmorum ²⁸	0	202	202	0	202
Royal Maternity	5,731	0	5,731	25	5,756
Belfast HSCT	5,731	202	5,933	25	5,958
Antrim	2,947	0	2,947	11	2,958
Causeway	1,074	0	1,074	7	1,081
Northern HSCT	4,021	0	4,021	18	4,039
Downe	0	66	66	0	66
Lagan Valley	0	191	191	0	191
Ulster	3,262	953	4,215	13	4,228
South Eastern HSCT	3,262	1,210	4,472	13	4,485
Craigavon Area	3,365	762	4,127	14	4,141
Daisy Hill	1,750	74	1,824	5	1,829
Southern HSCT	5,115	836	5,951	19	5,970
Altnagelvin Area	2,321	458	2,779	9	2,788
South West Acute	1,126	185	1,311	2	1,313
Western HSCT	3,447	643	4,090	11	4,101
NI Total	21,576	2,891	24,467	86	24,553

Source: KP19

²⁸ Refer to Appendix 6: Explanatory Notes – Point 8.

Table 4d: Maternity and Child Health Number of Live and Still Births in Hospital by Method of Delivery by Hospital/HSC Trust, 2015/16

Hospital/ HSC Trust	Normal Vertex & Normal Cephalic	Vaginal Breech	Elective Caesarean Section	Emergency Caesarean Section	Forceps	Ventouse	Other	Total Births
Mater Infirmorum	202	0	0	0	0	0	0	202
Royal Maternity	3,398	41	826	827	365	299	0	5,756
Belfast HSCT	3,600	41	826	827	365	299	0	5,958
Antrim	1,658	11	483	465	168	173	0	2,958
Causeway	629	4	159	174	50	65	0	1,081
Northern HSCT	2,287	15	642	639	218	238	0	4,039
Downe	66	0	0	0	0	0	0	66
Lagan Valley	191	0	0	0	0	0	0	191
Ulster	2,437	7	634	643	344	163	0	4,228
South Eastern HSCT	2,694	7	634	643	344	163	0	4,485
Craigavon Area	2,286	19	725	589	286	236	0	4,141
Daisy Hill	991	4	331	293	170	40	0	1,829
Southern HSCT	3,277	23	1,056	882	456	276	0	5,970
Altnagelvin Area	1,614	18	412	371	192	181	0	2,788
South West Acute	714	5	210	196	71	117	0	1,313
Western HSCT	2,328	23	622	567	263	298	0	4,101
NI Total	14,186	109	3,780	3,558	1,646	1,274	0	24,553

Source: KP19

Table 5: Elderly Care Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Belfast City	100.2	75.6	0	2,568	75.4	25.6	10.8	3.5
Knockbracken	20.0	11.2	0	40	56.1	2.0	102.7	80.3
Mater Infirmorum	25.5	24.9	0	577	97.5	22.6	15.8	0.4
Musgrave Park	67.9	62.2	0	622	91.6	9.2	36.6	3.3
Royal Victoria	3.7	3.7	0	229	100.0	62.4	5.9	0.0
Belfast HSCT	217.3	177.5	0	4,036	81.7	18.6	16.1	3.6
Antrim	32.8	32.6	0	1,901	99.2	57.9	6.3	0.1
Causeway	15.1	13.9	0	363	92.0	24.1	14.0	1.2
Holywell	34.0	29.9	0	115	87.9	3.4	95.1	13.1
Mid Ulster	4.8	4.1	0	53	85.4	11.1	28.1	4.8
Whiteabbey	44.3	42.3	0	695	95.6	15.7	22.3	1.0
Northern HSCT	130.9	122.7	0	3,127	93.7	23.9	14.4	1.0
Ards	12.5	11.2	0	343	89.4	27.3	12.0	1.4
Downe	2.9	1.3	0	45	44.3	15.3	10.6	13.3
Downshire	20.0	13.7	0	70	68.4	3.5	71.6	33.0
Lagan Valley	24.6	20.7	0	469	84.1	19.1	16.1	3.0
Lagan Valley PNU	16.0	14.1	0	67	88.3	4.2	77.1	10.3
Ulster	78.8	76.8	529	2,859	97.5	36.3	9.8	0.3
South Eastern HSCT	154.8	137.8	529	3,853	89.0	24.9	13.1	1.6
Bluestone	14.0	16.5	0	119	100.0	8.5	50.7	0.0
Craigavon Area	37.3	32.8	0	1,616	88.0	43.3	7.4	1.0
Daisy Hill	21.2	19.2	0	449	90.9	21.2	15.7	1.6
Lurgan	51.0	47.1	0	769	92.3	15.1	22.4	1.9
South Tyrone	36.2	31.7	0	513	87.5	14.2	22.6	3.2
St Luke's	24.0	16.7	0	142	69.8	5.9	43.2	18.7
Southern HSCT	183.6	164.0	0	3,608	89.3	19.6	16.6	2.0

Table 5: Continued

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Altnagelvin Area	49.3	48.5	0	1,272	98.3	25.8	14.0	0.2
Grangewood	4.5	0.0	0	0	0.0	0.0	0.0	0.0
South West Acute	47.7	44.8	1	1,076	93.9	22.5	15.2	1.0
Tyrone & Fermanagh	20.0	18.2	0	86	91.0	4.3	77.4	7.7
Waterside	63.5	61.7	0	571	97.2	9.0	39.6	1.1
Western HSCT	185.0	173.2	1	3,005	93.6	16.2	21.1	1.4
NI Total	871.7	775.2	530	17,629	88.9	20.2	16.1	2.0

Source: KH03a

Table 6: Mental Health Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Beechcroft	31.0	28.6	0	159	92.1	5.1	65.7	5.6
Knockbracken	114.0	102.0	0	237	89.5	2.1	157.6	18.5
Mater Infirmorum	45.5	44.6	197	359	97.9	7.9	45.4	1.0
Belfast HSCT	190.6	175.2	197	755	91.9	4.0	84.9	7.5
Causeway	18.0	17.8	0	152	99.1	8.4	43.0	0.4
Holywell	85.5	88.7	0	785	100.0	9.2	41.4	0.0
Northern HSCT	103.5	106.6	0	937	100.0	9.1	41.6	0.0
Downshire	51.0	49.2	0	449	96.4	8.8	40.1	1.5
Lagan Valley PNU	20.0	21.0	0	333	100.0	16.7	23.1	0.0
Ulster MHU	24.0	25.0	0	211	100.0	8.8	43.4	0.0
South Eastern HSCT	95.0	95.2	0	993	100.0	10.5	35.1	0.0
Bluestone	70.0	57.8	0	908	82.6	13.0	23.3	4.9
Southern HSCT	70.0	57.8	0	908	82.6	13.0	23.3	4.9
Altnagelvin Area	0.0	0.0	90	0	0.0	0.0	0.0	0.0
Grangewood	42.5	31.7	0	767	74.7	18.0	15.1	5.1
Tyrone & Fermanagh	47.0	37.5	0	459	79.7	9.8	29.9	7.6
Tyrone County	0.0	0.0	96	0	0.0	0.0	0.0	0.0
Western HSCT	89.5	69.2	186	1,226	77.3	13.7	20.7	6.1
NI Total	548.6	503.9	383	4,819	91.9	8.8	38.3	3.4

Source: KH03a

Table 7: Learning Disability Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Muckamore Abbey	119.7	115.6	0	128	96.6	1.1	330.4	11.8
Belfast HSCT	119.7	115.6	0	128	96.6	1.1	330.4	11.8
Bluestone	10.0	7.0	0	25	69.9	2.5	102.6	44.2
Southern HSCT	10.0	7.0	0	25	69.9	2.5	102.6	44.2
Lakeview	13.1	10.0	0	43	76.2	3.3	85.2	26.6
Western HSCT	13.1	10.0	0	43	76.2	3.3	85.2	26.6
NI Total	142.8	132.6	0	196	92.8	1.4	247.6	19.2

Source: KH03a

Table 8: Specialty 100 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Surgery, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day and Night Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput ²⁹	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	44.5	36.5	2,679	0	1,559	318	82.1	42.2	7.1	1.6	63.2
Mater Infirmorum	22.0	20.7	1,360	0	622	175	93.8	36.2	9.5	0.6	68.6
Royal Victoria	118.0	106.2	1,214	0	1,026	5,064	90.0	51.6	6.4	0.7	54.2
Belfast HSCT	184.5	163.3	5,253	0	3,207	5,557	88.5	47.5	6.8	0.9	62.1
Antrim	73.8	63.7	1,546	0	1,021	3,887	86.3	66.5	4.7	0.8	60.2
Causeway	38.9	31.9	3,125	0	659	2,143	81.9	71.9	4.2	0.9	82.6
Mid Ulster	0.0	0.0	1,675	0	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	1,729	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	112.7	95.5	8,075	0	1,680	6,030	84.8	68.4	4.5	0.8	82.8
Ards	0.0	0.0	2,238	0	0	1	0.0	0.0	0.0	0.0	100.0
Downe	0.0	0.0	1,297	0	0	3	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	1,495	0	1	0	100.0	-	1.0	0.0	99.9
Ulster	60.3	51.9	210	0	1,196	2,908	86.0	68.0	4.6	0.8	14.9
South Eastern HSCT	60.3	51.9	5,240	0	1,197	2,912	86.0	68.1	4.6	0.8	81.4
Craigavon Area	74.6	67.1	2,933	0	959	4,219	90.0	69.4	4.7	0.5	75.4
Daisy Hill	37.8	29.8	3,005	0	615	2,532	78.9	83.3	3.5	0.9	83.0
South Tyrone	0.0	0.0	1,983	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	112.3	96.9	7,921	0	1,574	6,751	86.2	74.1	4.3	0.7	83.4
Altnagelvin Area	58.8	52.0	1,992	0	1,067	3,250	88.4	73.4	4.4	0.6	65.1
South West Acute	36.3	29.4	1,713	0	487	2,199	81.0	74.0	4.0	0.9	77.9
Tyrone County	0.0	0.0	2,792	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	95.1	81.4	6,497	0	1,554	5,449	85.6	73.7	4.3	0.7	80.7
NI Total	565.0	489.0	32,986	0	9,212	26,699	86.6	63.6	5.0	0.8	78.2

Source: Hospital Inpatient System & KH03a

²⁹ Refer to Appendix 6: Explanatory Notes – Point 9.

Table 9: Specialty 101 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Urology, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	38.3	27.9	7,792	0	1,745	918	72.9	69.5	3.8	1.4	81.7
Mater Infirmorum	0.0	0.0	149	0	1	1	0.0	0.0	0.0	0.0	99.3
Royal Victoria	0.0	0.0	5	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	38.3	27.9	7,946	0	1,746	919	72.9	69.5	3.8	1.4	82.0
Antrim	0.0	0.0	0	4	0	0	0.0	0.0	0.0	0.0	0.0
Causeway	3.8	0.4	2,401	0	136	4	10.7	37.1	1.1	8.8	94.6
Mid Ulster	0.0	0.0	11	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	3.8	0.4	2,412	4	136	4	10.7	37.1	1.1	8.8	94.7
Ards	0.0	0.0	1,873	0	0	2	0.0	0.0	0.0	0.0	100.0
Downe	0.0	0.0	304	0	0	1	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	1,241	0	0	2	0.0	0.0	0.0	0.0	100.0
Ulster	13.2	13.2	7	0	565	613	100.0	89.4	4.1	0.0	1.2
South Eastern HSCT	13.2	13.2	3,425	0	565	618	100.0	89.7	4.1	0.0	85.8
Craigavon Area	23.0	20.8	3,087	253	945	934	90.5	81.6	4.1	0.4	76.6
Daisy Hill	0.0	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
South Tyrone	0.0	0.0	140	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	23.0	20.8	3,227	253	945	934	90.5	81.6	4.1	0.4	77.3
Altnagelvin Area	13.1	11.8	1,411	2	1,177	465	90.5	125.8	2.6	0.3	54.5
Tyrone County	0.0	0.0	1,008	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	13.1	11.8	2,419	2	1,177	465	90.5	125.8	2.6	0.3	67.3
NI Total	91.4	74.2	19,429	259	4,569	2,940	81.2	82.2	3.6	0.8	81.0

Source: Hospital Inpatient System & KH03a

Table 10: Specialty 110 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Trauma and Orthopaedics (T&O) Surgery, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.0	0.0	0	0	0	7	0.0	0.0	0.0	0.0	0.0
Musgrave Park	99.0	56.3	3,077	0	4,568	262	56.8	48.8	4.3	3.2	40.2
RBHSC	5.7	5.7	177	0	270	566	100.0	147.0	2.5	0.0	39.6
Royal Victoria	94.7	89.9	409	0	540	2,973	95.0	37.1	9.4	0.5	43.1
Belfast HSCT	199.4	151.9	3,663	0	5,378	3,808	76.2	46.1	6.1	1.9	40.5
Downe	0.0	0.0	71	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	41.2	34.9	65	0	447	1,130	84.8	38.3	8.1	1.5	12.7
South Eastern HSCT	41.2	34.9	136	0	447	1,130	84.8	38.3	8.1	1.5	23.3
Craigavon Area	49.1	36.4	740	0	974	1,440	74.2	49.2	5.5	1.9	43.2
South Tyrone	0.0	0.0	131	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	49.1	36.4	871	0	974	1,440	74.2	49.2	5.5	1.9	47.2
Altnagelvin Area	54.7	45.8	551	0	1,340	1,677	83.7	55.2	5.6	1.1	29.1
Western HSCT	54.7	45.8	551	0	1,340	1,677	83.7	55.2	5.6	1.1	29.1
NI Total	344.4	269.1	5,221	0	8,139	8,055	78.1	47.0	6.1	1.7	39.1

Source: Hospital Inpatient System & KH03a

Table 11: Specialty 120 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Ear, Nose and Throat (ENT), 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	1.1	1.1	0	163	110	110	100.0	203.3	1.8	0.0	59.7
Royal Victoria	26.6	18.3	0	2,025	1,399	640	68.7	76.7	3.3	1.5	59.1
Belfast HSCT	27.7	19.4	0	2,188	1,509	750	69.9	81.6	3.1	1.3	59.2
Antrim	4.6	4.6	0	574	575	474	100.0	230.5	1.6	0.0	50.0
Causeway	0.0	0.0	0	149	0	0	0.0	0.0	0.0	0.0	100.0
Mid Ulster	0.0	0.0	0	272	1	0	0.0	0.0	0.0	0.0	99.6
Whiteabbey	0.0	0.0	0	236	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	4.6	4.6	0	1,231	576	474	100.0	230.7	1.6	0.0	68.1
Downe	0.0	0.0	0	63	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	0	52	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	2.6	0.6	0	572	173	26	21.5	75.2	1.0	3.8	76.8
South Eastern HSCT	2.6	0.6	0	687	173	26	21.5	75.2	1.0	3.8	79.9
Craigavon Area	10.6	7.2	0	1,053	861	685	68.5	146.0	1.7	0.8	55.0
Daisy Hill	0.0	0.0	0	769	13	0	100.0	-	0.4	0.0	98.3
South Tyrone	0.0	0.0	0	248	1	0	0.0	0.0	0.0	0.0	99.6
Southern HSCT	10.6	7.3	0	2,070	875	685	68.5	147.2	1.7	0.8	70.3
Altnagelvin Area	8.5	7.4	0	460	1,073	497	87.2	185.2	1.7	0.3	30.0
Tyrone County	0.0	0.0	0	177	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	8.5	7.4	0	637	1,073	497	87.2	185.2	1.7	0.3	37.3
NI Total	54.0	39.1	0	6,813	4,206	2,432	72.5	123.0	2.2	0.8	61.8

Source: Hospital Inpatient System & KH03a

Table 12: Specialty 130 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Ophthalmology, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Mater Infirmorum	2.2	2.2	0	3,635	10	5	100.0	6.9	52.8	0.0	99.7
RBHSC	0.2	0.2	0	9	6	24	100.0	146.4	2.5	0.0	60.0
Royal Victoria	14.2	7.8	0	5,720	627	335	54.7	67.7	3.0	2.5	90.1
Belfast HSCT	16.6	10.1	0	9,364	643	364	61.2	60.7	3.7	2.3	93.6
Mid Ulster	0.0	0.0	0	597	4	0	0.0	0.0	0.0	0.0	99.3
Northern HSCT	0.0	0.0	0	597	4	0	0.0	0.0	0.0	0.0	99.3
Downe	0.0	0.0	0	670	0	4	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	0	904	0	0	0.0	0.0	0.0	0.0	100.0
South Eastern HSCT	0.0	0.0	0	1,574	0	4	0.0	0.0	0.0	0.0	100.0
South Tyrone	0.0	0.0	0	556	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	0	556	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	1.2	0.8	0	2,947	43	72	71.3	99.0	2.6	1.1	98.6
South West Acute	0.0	0.0	0	97	0	0	0.0	0.0	0.0	0.0	100.0
Tyrone County	0.0	0.0	0	569	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	1.2	0.8	0	3,613	43	72	71.3	99.0	2.6	1.1	98.8
NI Total	17.7	11.0	0	15,704	690	440	61.8	63.7	3.6	2.2	95.8

Source: Hospital Inpatient System & KH03a

Table 13: Specialty 140 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Oral Surgery, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Mater Infirmorum	0.0	0.0		358	0	0	0.0	0.0	0.0	0.0	100.0
Royal Victoria	3.6	0.3		83	0	34	9.5	9.4	3.7	35.1	70.9
School of Dentistry	0.0	0.0		274	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	3.6	0.3		715	0	34	9.5	9.4	3.7	35.1	95.5
Downe	0.0	0.0		208	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	4.0	4.0		175	0	231	100.0	203.3	1.8	0.0	43.1
South Eastern HSCT	4.0	4.0		383	0	231	100.0	203.3	1.8	0.0	62.4
Craigavon Area	0.0	0.0		61	0	0	0.0	0.0	0.0	0.0	100.0
Daisy Hill	0.0	0.0		23	0	10	100.0	-	0.6	0.0	69.7
Southern HSCT	0.0	0.0		84	0	10	100.0	-	0.6	0.0	89.4
Altnagelvin Area	3.3	2.1		1,868	0	252	62.8	130.6	1.8	1.0	88.1
Western HSCT	3.3	2.1		1,868	0	252	62.8	130.6	1.8	1.0	88.1
NI Total	10.9	6.4		3,050	0	527	58.7	117.6	1.8	1.3	85.3

Source: Hospital Inpatient System & KH03a

Table 14: Specialty 141 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Restorative Dentistry, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Royal Victoria	0.0	0.0		40	0	7	0	0.0	0.0	0.0	0.0	85.1
School of Dentistry	0.0	0.0		195	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	0.0	0.0		235	0	7	0	0.0	0.0	0.0	0.0	97.1
NI Total	0.0	0.0		235	0	7	0	0.0	0.0	0.0	0.0	97.1

Source: Hospital Inpatient System & KH03a

Table 15: Specialty 142 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Dentistry, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day and Night Regular Day Cases Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
RBHSC	0.0	0.0	363	0	9	0	100.0	329.4	1.1	0.0	97.6
Belfast HSCT	0.0	0.0	363	0	9	0	100.0	329.4	1.1	0.0	97.6
NI Total	0.0	0.0	363	0	9	0	100.0	329.4	1.1	0.0	97.6

Source: Hospital Inpatient System & KH03a

Table 16: Specialty 150 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Neurosurgery, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	2.2	2.2	0	6	41	134	100.0	78.0	4.7	0.0	12.8
Royal Victoria	33.4	30.3	0	223	820	578	90.8	41.9	7.9	0.8	21.4
Belfast HSCT	35.6	32.6	0	229	861	712	91.4	44.2	7.6	0.7	21.0
NI Total	35.6	32.6	0	229	861	712	91.4	44.2	7.6	0.7	21.0

Source: Hospital Inpatient System & KH03a

Table 17: Specialty 160 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Plastic Surgery, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	0.2	0.2		19	0	43	0	100.0	221.7	1.7	0.0	30.6
RBHSC	0.9	0.9		441	0	97	38	100.0	148.4	2.5	0.0	82.0
Royal Victoria	5.5	4.3		394	0	148	81	79.3	41.9	6.9	1.8	72.7
Belfast HSCT	6.6	5.4		854	0	288	119	82.8	62.0	4.9	1.0	74.8
Ards	0.0	0.0		56	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0		663	0	0	2	0.0	0.0	0.0	0.0	100.0
Ulster	19.9	15.5		1,021	0	599	1,932	77.8	127.1	2.2	0.6	63.0
South Eastern HSCT	19.9	15.5		1,740	0	599	1,934	77.8	127.2	2.2	0.6	74.4
NI Total	26.5	20.9		2,594	0	887	2,053	79.0	111.0	2.6	0.7	74.5

Source: Hospital Inpatient System & KH03a

Table 18: Specialty 170 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Cardiac Surgery, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Royal Victoria	39.2	34.7	0	0	794	311	88.5	28.2	11.5	1.5	0.0
Belfast HSCT	39.2	34.7	0	0	794	311	88.5	28.2	11.5	1.5	0.0
NI Total	39.2	34.7	0	0	794	311	88.5	28.2	11.5	1.5	0.0

Source: Hospital Inpatient System & KH03a

Table 19: Specialty 171 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Surgery, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
RBHSC	9.0	9.0		597	0	305	654	100.0	106.7	3.4	0.0	66.2
Belfast HSCT	9.0	9.0		597	0	305	654	100.0	106.7	3.4	0.0	66.2
Ulster	0.0	0.0		466	0	8	1	100.0	329.4	1.1	0.0	98.3
South Eastern HSCT	0.0	0.0		466	0	8	1	100.0	329.4	1.1	0.0	98.3
NI Total	9.0	9.0		1,063	0	313	655	100.0	107.4	3.4	0.0	77.3

Source: Hospital Inpatient System & KH03a

Table 20: Specialty 172 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Thoracic Surgery, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Royal Victoria	15.3	13.5		274	0	676	230	87.8	59.0	5.4	0.8	28.8
Belfast HSCT	15.4	13.5		274	0	676	230	87.8	58.9	5.5	0.8	28.8
Craigavon Area	0.0	0.0		4	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0		4	0	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	15.4	13.5		278	0	676	230	87.8	58.9	5.5	0.8	29.1

Source: Hospital Inpatient System & KH03a

Table 21: Specialty 180 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Accident & Emergency, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Mater Infirmorum	4.0	1.6	0	0	0	955	38.9	237.9	0.6	0.9	0.0
RBHSC	3.2	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Royal Victoria	11.8	9.3	6	0	5	3,588	78.7	304.5	0.9	0.3	54.5
Belfast HSCT	19.0	10.8	6	0	5	4,543	56.9	238.8	0.9	0.7	54.5
Antrim	4.2	2.2	0	0	0	1,480	52.4	355.0	0.5	0.5	0.0
Causeway	0.0	0.0	0	0	0	75	0.0	0.0	0.0	0.0	0.0
Northern HSCT	4.2	2.2	0	0	0	1,555	52.4	-	0.5	0.5	0.0
Ulster	7.6	5.6	0	0	0	1,974	73.0	258.3	1.0	0.4	0.0
South Eastern HSCT	7.6	5.6	0	0	0	1,974	73.0	258.3	1.0	0.4	0.0
Craigavon Area	5.0	3.8	0	0	0	1,298	76.7	260.0	1.1	0.3	0.0
Southern HSCT	5.0	3.8	0	0	0	1,298	76.7	260.0	1.1	0.3	0.0
NI Total	35.8	22.4	6	0	5	9,370	62.6	261.5	0.9	0.5	54.5

Source: Hospital Inpatient System & KH03a

Table 22: Specialty 190 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Anaesthetics, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.4	0.4		189	0	0	100.0	0.0	0.0	0.0	100.0
RBHSC	11.8	8.6		3	0	11	73.1	8.8	30.3	11.2	21.4
Royal Victoria	26.0	22.8		0	0	18	87.7	12.5	25.7	3.6	0.0
Belfast HSCT	38.2	31.8		192	0	29	83.3	11.3	27.1	5.4	86.9
Antrim	1.0	0.1		0	0	1	10.8	8.3	4.8	39.3	0.0
Causeway	0.5	0.0		0	0	0	0.0	0.0	0.0	0.0	0.0
Northern HSCT	1.5	0.1		0	0	1	6.9	5.4	4.8	63.6	0.0
Ulster	10.4	7.8		0	0	2	75.3	16.6	16.6	5.5	0.0
South Eastern HSCT	10.4	7.8		0	0	2	75.3	16.6	16.6	5.5	0.0
Craigavon Area	8.4	7.2		1	0	7	86.3	19.4	16.3	2.6	12.5
Southern HSCT	8.4	7.2		1	0	7	86.3	19.4	16.3	2.6	12.5
Altnagelvin Area	11.0	7.4		0	0	8	67.1	13.9	17.7	8.7	0.0
South West Acute	5.9	3.9		0	0	5	65.1	19.0	12.5	6.7	0.0
Western HSCT	16.9	11.2		0	0	13	66.4	15.7	15.5	7.9	0.0
NI Total	75.4	58.3		193	0	52	77.2	13.8	20.5	6.1	78.8

Source: Hospital Inpatient System & KH03a

Table 23: Specialty 191 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Pain Management, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	0.0	0.0		1,258	0	2	0	0.0	0.0	0.0	0.0	99.8
Mater Infirmorum	0.0	0.0		163	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	0.0	0.0		1,421	0	2	0	0.0	0.0	0.0	0.0	99.9
Antrim	0.0	0.0		0	0	0	1	0.0	0.0	0.0	0.0	0.0
Causeway	0.0	0.0		378	0	3	0	0.0	0.0	0.0	0.0	99.2
Mid Ulster	0.0	0.0		250	0	4	0	0.0	0.0	0.0	0.0	98.4
Whiteabbey	0.0	0.0		19	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0		647	0	7	1	0.0	0.0	0.0	0.0	98.9
Ulster	0.0	0.0		889	0	0	0	0.0	0.0	0.0	0.0	100.0
South Eastern HSCT	0.0	0.0		889	0	0	0	0.0	0.0	0.0	0.0	100.0
South Tyrone	0.0	0.0		636	0	1	0	0.0	0.0	0.0	0.0	99.8
Southern HSCT	0.0	0.0		636	0	1	0	0.0	0.0	0.0	0.0	99.8
Altnagelvin Area	0.0	0.0		318	0	0	0	0.0	0.0	0.0	0.0	100.0
Tyrone County	0.0	0.0		230	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	0.0	0.0		548	0	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	0.0	0.0		4,141	0	10	1	0.0	0.0	0.0	0.0	99.8

Source: Hospital Inpatient System & KH03a

Table 24: Specialty 300 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Medicine, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	25.8	11.6	0	173	19	335	44.8	13.7	12.0	14.8	90.1
Mater Infirmorum	54.2	43.8	0	101	8	2,400	80.7	44.4	6.7	1.6	92.7
Royal Victoria	88.4	68.3	0	1,766	131	4,817	77.2	55.9	5.1	1.5	93.1
Belfast HSCT	168.5	123.6	0	2,040	158	7,552	73.4	45.8	5.9	2.1	92.8
Antrim	96.5	89.3	7	7	81	5,313	92.5	55.9	6.1	0.5	8.0
Causeway	78.1	74.3	0	5	57	4,246	95.1	55.1	6.3	0.3	8.1
Mid Ulster	0.3	0.3	0	3	0	6	100.0	19.6	18.7	0.0	100.0
Whiteabbey	0.0	0.0	0	8	0	2	100.0	146.4	2.5	0.0	100.0
Northern HSCT	174.9	163.9	7	23	138	9,567	93.7	55.5	6.2	0.4	14.3
Ards	0.0	0.0	0	567	0	0	0.0	0.0	0.0	0.0	100.0
Downe	39.3	37.2	0	242	18	2,389	94.5	61.2	5.7	0.3	93.1
Lagan Valley	63.3	56.3	0	1,433	56	3,224	89.0	51.8	6.3	0.8	96.2
Ulster	209.8	201.6	3	3,832	174	11,178	96.1	54.1	6.5	0.3	95.7
South Eastern HSCT	312.4	295.2	3	6,074	248	16,791	94.5	54.5	6.3	0.4	96.1
Craigavon Area	119.4	109.7	0	180	75	8,255	91.9	69.8	4.8	0.4	70.6
Daisy Hill	77.9	71.7	0	716	58	5,158	92.1	67.0	5.0	0.4	92.5
Southern HSCT	197.3	181.5	0	896	133	13,413	92.0	68.7	4.9	0.4	87.1
Altnagelvin Area	132.6	112.1	30	7,622	474	7,064	84.5	56.8	5.4	1.0	94.1
South West Acute	74.1	72.6	0	1,010	127	4,336	98.0	60.3	6.0	0.1	88.8
Tyrone County	0.0	0.0	0	459	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	206.7	184.7	30	9,091	601	11,400	89.4	58.1	5.6	0.7	93.8
NI Total	1,059.8	948.9	40	18,124	1,278	58,723	89.5	56.6	5.8	0.7	93.4

Source: Hospital Inpatient System & KH03a

Table 25: Specialty 301 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Gastroenterology, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	15.7	15.7	3,545	0	158	337	100.0	31.6	11.6	0.0	95.7
Mater Infirmorum	19.0	19.0	1,298	0	123	907	100.0	54.3	6.7	0.0	91.3
Royal Victoria	40.1	37.8	7,165	0	402	2,144	94.1	63.4	5.4	0.3	94.7
Belfast HSCT	74.8	72.4	12,008	0	683	3,388	96.8	54.5	6.5	0.2	94.6
Antrim	33.2	32.4	2,173	1	149	1,590	97.5	52.3	6.8	0.2	93.6
Causeway	2.0	2.0	779	0	23	77	100.0	49.2	7.4	0.0	97.1
Mid Ulster	0.0	0.0	1,636	0	2	0	0.0	0.0	0.0	0.0	99.9
Whiteabbey	0.0	0.0	2,689	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	35.3	34.4	7,277	1	174	1,667	97.6	52.2	6.8	0.2	97.7
Downe	0.0	0.0	58	0	0	0	0.0	0.0	0.0	0.0	100.0
South Eastern HSCT	0.0	0.0	58	0	0	0	0.0	0.0	0.0	0.0	100.0
Craigavon Area	0.2	0.2	1,583	0	41	7	100.0	237.4	1.5	0.0	97.5
Daisy Hill	0.2	0.2	1,293	0	21	1	100.0	129.9	2.8	0.0	98.4
South Tyrone	0.0	0.0	1,690	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.4	0.4	4,566	0	62	8	100.0	188.4	1.9	0.0	98.7
NI Total	110.4	107.2	23,909	1	919	5,063	97.1	54.2	6.6	0.2	96.3

Source: Hospital Inpatient System & KH03a

Table 26: Specialty 302 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Endocrinology, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.4	0.4	0	0	2	17	100.0	52.3	7.0	0.0	0.0
Mater Infirmorum	11.5	11.5	0	0	3	746	100.0	65.2	5.6	0.0	0.0
Royal Victoria	14.0	13.3	193	0	106	662	94.4	54.7	6.3	0.4	64.5
Belfast HSCT	25.9	25.1	193	0	111	1,425	97.0	59.3	6.0	0.2	63.5
Antrim	0.0	0.0	0	0	0	16	0.0	0.0	0.0	0.0	0.0
Causeway	0.6	0.6	0	0	1	35	100.0	58.8	6.2	0.0	0.0
Northern HSCT	0.6	0.6	0	0	1	51	100.0	85.0	4.3	0.0	0.0
Craigavon Area	0.0	0.0	1	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	1	0	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	26.5	25.7	194	0	112	1,476	97.0	59.9	5.9	0.2	63.4

Source: Hospital Inpatient System & KH03a

Table 27: Specialty 303 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Haematology (Clinical), 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	31.8	31.1	7,048	0	238	542	97.9	24.6	14.6	0.3	96.7
NI Cancer Centre	14.0	14.0	126	0	82	508	100.0	42.2	8.7	0.0	60.6
RBHSC	4.5	4.5	877	0	143	48	100.0	42.6	8.6	0.0	86.0
Belfast HSCT	50.2	49.6	8,051	0	463	1,098	98.7	31.1	11.6	0.2	94.6
Antrim	8.1	8.1	159	1,885	67	215	99.7	34.8	10.5	0.0	70.4
Causeway	0.0	0.0	162	0	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	4	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	8.1	8.1	325	1,885	67	215	99.7	34.8	10.5	0.0	82.9
Ulster	7.1	6.9	236	1,877	86	305	96.7	55.0	6.4	0.2	73.3
South Eastern HSCT	7.1	6.9	236	1,877	86	305	96.7	55.0	6.4	0.2	73.3
Craigavon Area	6.5	5.5	1,007	1,111	46	181	84.8	35.1	8.8	1.6	95.6
Daisy Hill	0.0	0.0	225	0	0	0	100.0	0.0	0.0	0.0	100.0
Southern HSCT	6.5	5.5	1,232	1,111	46	181	84.8	35.1	8.9	1.6	96.4
Altnagelvin Area	7.1	6.4	1,430	1,268	71	263	90.1	46.9	7.0	0.8	95.3
Tyrone County	0.0	0.0	32	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	7.1	6.4	1,462	1,268	71	263	90.1	46.9	7.0	0.8	95.4
NI Total	79.1	76.4	11,306	6,141	733	2,062	96.7	35.4	10.0	0.3	93.9

Table 28: Specialty 314 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Rehabilitation, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Musgrave Park	47.9	38.1		803	0	197	193	79.5	8.1	35.8	9.2	80.3
Belfast HSCT	47.9	38.1		803	0	197	193	79.5	8.1	35.8	9.2	80.3
Antrim	0.0	0.0		0	0	0	10	0.0	0.0	0.0	0.0	0.0
Causeway	0.0	0.0		0	0	0	34	0.0	0.0	0.0	0.0	0.0
Mid Ulster	16.5	16.0		0	0	1	206	96.7	12.5	28.2	1.0	0.0
Northern HSCT	16.5	16.0		0	0	1	250	96.7	15.2	23.3	0.8	0.0
South West Acute	0.7	0.7		0	0	0	12	100.0	18.5	19.8	0.0	0.0
Tyrone County	24.0	19.8		0	0	0	342	82.5	14.3	21.2	4.5	0.0
Western HSCT	24.6	20.4		0	0	0	354	83.0	14.4	21.1	4.3	0.0
NI Total	89.1	74.5		803	0	198	797	83.6	11.2	27.4	5.4	80.2

Source: Hospital Inpatient System & KH03a

Table 29: Specialty 315 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Palliative Medicine, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Antrim	11.4	10.6	0	0	111	81	93.3	16.8	20.3	1.5	0.0
Northern HSCT	11.4	10.6	0	0	111	81	93.3	16.8	20.3	1.5	0.0
Ulster	0.0	0.0	0	0	0	1	0.0	0.0	0.0	0.0	0.0
South Eastern HSCT	0.0	0.0	0	0	0	1	0.0	0.0	0.0	0.0	0.0
Tyrone County	6.2	5.2	0	0	25	73	84.7	15.9	19.6	3.5	0.0
Western HSCT	6.2	5.2	0	0	25	73	84.7	15.9	19.6	3.5	0.0
NI Total	17.6	15.9	0	0	136	155	90.3	16.5	20.0	2.1	0.0

Table 30: Specialty 320 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Cardiology, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	30.3	19.8		1,187	0	802	1,487	65.5	75.7	3.2	1.7	59.7
Mater Infirmorum	17.7	17.1		79	0	10	1,163	96.3	66.2	5.3	0.2	88.8
RBHSC	7.6	7.6		107	0	111	160	100.0	35.6	10.3	0.0	49.1
Royal Victoria	51.0	45.2		1,052	0	2,507	3,125	88.7	110.4	2.9	0.4	29.6
Belfast HSCT	106.6	89.7		2,425	0	3,430	5,935	84.2	87.8	3.5	0.7	41.4
Antrim	36.0	32.8		173	2	47	2,109	91.1	59.9	5.6	0.5	78.6
Causeway	16.8	15.5		41	0	81	1,007	92.5	64.9	5.2	0.4	33.6
Northern HSCT	52.7	48.3		214	2	128	3,116	91.6	61.5	5.4	0.5	62.6
Ulster	29.4	27.4		998	0	72	2,063	93.1	72.7	4.7	0.3	93.3
South Eastern HSCT	29.4	27.4		998	0	72	2,063	93.1	72.7	4.7	0.3	93.3
Craigavon Area	29.6	28.6		1,681	0	81	1,784	96.7	63.0	5.6	0.2	95.4
Daisy Hill	5.3	4.5		14	0	7	378	83.5	72.0	4.2	0.8	66.7
Southern HSCT	34.9	33.1		1,695	0	88	2,162	94.7	64.4	5.4	0.3	95.1
Altnagelvin Area	26.3	19.6		602	1	527	2,085	74.3	99.1	2.7	0.9	53.3
South West Acute	8.6	7.1		53	0	17	737	82.9	87.9	3.5	0.7	75.7
Tyrone County	4.0	0.7		82	0	41	3,426	18.6	-	0.1	0.3	66.7
Western HSCT	38.9	27.4		737	1	585	6,248	70.5	175.5	1.5	0.6	55.7
NI Total	262.6	225.9		6,069	3	4,303	19,524	86.0	90.7	3.5	0.6	58.5

Source: Hospital Inpatient System & KH03a

Table 31: Specialty 330 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Dermatology, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	6.2	3.5	0	0	113	32	55.9	23.3	8.8	6.9	0.0
RBHSC	0.0	0.0	1	0	0	3	0.0	0.0	0.0	0.0	100.0
Royal Victoria	0.0	0.0	216	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	6.3	3.5	217	0	113	35	56.2	23.6	8.7	6.8	65.8
Antrim	0.0	0.0	253	0	2	0	0.0	0.0	0.0	0.0	99.2
Braid Valley	0.0	0.0	73	0	0	0	0.0	0.0	0.0	0.0	100.0
Causeway	0.0	0.0	569	0	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	355	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	1,250	0	2	0	0.0	0.0	0.0	0.0	99.8
Ulster	0.0	0.0	3,587	0	5	1	100.0	-	0.7	0.0	99.9
South Eastern HSCT	0.0	0.0	3,587	0	5	1	100.0	-	0.7	0.0	99.9
Craigavon Area	0.0	0.0	1,326	0	0	1	100.0	122.0	3.0	0.0	100.0
Daisy Hill	0.0	0.0	178	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	1,504	0	0	1	100.0	122.0	3.0	0.0	100.0
Altnagelvin Area	1.9	0.7	2	0	37	19	37.9	29.5	4.7	7.7	5.1
Western HSCT	1.9	0.7	2	0	37	19	37.9	29.5	4.7	7.7	5.1
NI Total	8.2	4.3	6,560	0	157	56	52.1	26.0	7.3	6.7	97.7

Source: Hospital Inpatient System & KH03a

Table 32: Specialty 340 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Thoracic Medicine, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	49.8	40.4		362	0	362	1,439	81.0	36.1	8.2	1.9	50.0
Mater Infirmorum	34.8	34.8		91	0	34	1,309	100.0	38.6	9.5	0.0	72.8
Royal Victoria	54.6	46.1		54	0	20	2,481	84.4	45.8	6.7	1.2	73.0
Belfast HSCT	139.2	121.3		507	0	416	5,229	87.1	40.5	7.9	1.2	54.9
Antrim	69.5	66.7		235	0	141	3,030	96.0	45.7	7.7	0.3	62.5
Causeway	1.0	1.0		261	0	9	100	100.0	111.1	3.3	0.0	96.7
Northern HSCT	70.4	67.7		496	0	150	3,130	96.1	46.6	7.6	0.3	76.8
Craigavon Area	0.2	0.2		434	0	8	11	100.0	105.4	3.5	0.0	98.2
Daisy Hill	0.5	0.5		118	0	1	38	100.0	74.0	4.9	0.0	99.2
Southern HSCT	0.7	0.7		552	0	9	49	100.0	82.0	4.5	0.0	98.4
NI Total	210.4	189.6		1,555	0	575	8,408	90.1	42.7	7.7	0.8	73.0

Source: Hospital Inpatient System & KH03a

Table 33: Specialty 350 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Infectious Diseases, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Royal Victoria	5.6	4.6	0	0	13	140	82.0	27.2	11.0	2.4	0.0
Belfast HSCT	5.6	4.6	0	0	13	140	82.0	27.2	11.0	2.4	0.0
Antrim	0.4	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Northern HSCT	0.4	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
NI Total	6.0	4.6	0	0	13	140	76.4	25.4	11.0	3.4	0.0

Source: Hospital Inpatient System & KH03a

Table 34: Specialty 360 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Genito-Urinary Medicine, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Royal Victoria	0.8	0.8	1	0	1	13	100.0	17.5	20.9	0.0	50.0
Belfast HSCT	0.8	0.8	1	0	1	13	100.0	17.5	20.9	0.0	50.0
NI Total	0.8	0.8	1	0	1	13	100.0	17.5	20.9	0.0	50.0

Source: Hospital Inpatient System & KH03a

Table 35: Specialty 361 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Nephrology, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	55.8	22.9		525	21,784	853	277	41.0	20.2	7.4	10.7	38.1
RBHSC	1.5	1.5		502	0	42	22	100.0	41.5	8.8	0.0	92.3
Belfast HSCT	57.4	24.4		1,027	21,784	895	299	42.6	20.8	7.5	10.1	53.4
Antrim	30.4	10.6		10	17,274	195	150	35.0	11.3	11.3	21.0	4.9
Northern HSCT	30.4	10.6		10	17,274	195	150	35.0	11.3	11.3	21.0	4.9
Ards	0.0	0.0		4	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	3.1	3.1		76	15,059	28	128	100.0	50.4	7.3	0.0	73.1
South Eastern HSCT	3.1	3.1		80	15,059	28	128	100.0	50.4	7.3	0.0	74.1
Craigavon Area	0.0	0.0		0	0	0	0	0.0	0.0	0.0	0.0	0.0
Daisy Hill	4.6	4.6		316	12,529	20	226	100.0	53.1	6.9	0.0	94.0
Southern HSCT	4.6	4.6		316	12,529	20	226	100.0	53.1	6.9	0.0	94.0
Altnagelvin Area	3.3	3.2		3	9,760	56	166	97.4	67.5	5.3	0.1	5.1
South West Acute	0.0	0.0		0	0	0	1	100.0	183.0	2.0	0.0	0.0
Tyrone County	0.0	0.0		0	8,116	0	0	0.0	0.0	0.0	0.0	0.0
Western HSCT	3.3	3.2		3	17,876	56	167	97.4	67.7	5.3	0.1	5.1
NI Total	98.8	46.0		1,436	84,522	1,194	970	46.5	21.9	7.8	8.9	54.6

Source: Hospital Inpatient System & KH03a

Table 36: Specialty 370 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Medical Oncology, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	1.6	1.6	1	0	13	131	100.0	90.1	4.1	0.0	7.1
NI Cancer Centre	17.3	14.0	1,509	5,217	171	575	80.7	43.0	6.9	1.6	89.8
RBHSC	3.1	3.1	541	0	141	34	100.0	56.5	6.5	0.0	79.3
Belfast HSCT	22.0	18.7	2,051	5,217	325	740	84.8	48.3	6.4	1.2	86.3
Antrim	0.0	0.0	60	1,237	0	3	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	60	1,237	0	3	0.0	0.0	0.0	0.0	100.0
Craigavon Area	0.0	0.0	133	375	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	133	375	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	22.0	18.7	2,244	6,829	325	743	84.8	48.5	6.4	1.1	87.3

Source: Hospital Inpatient System & KH03a

Table 37: Specialty 400 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Neurology, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.0	0.0	0	1	1	0	0.0	0.0	0.0	0.0	50.0
Musgrave Park	23.0	20.9	0	6	420	15	90.9	18.9	17.6	1.8	1.4
Royal Victoria	21.5	21.3	0	1,162	445	293	99.0	34.3	10.6	0.1	72.3
Belfast HSCT	44.5	42.2	0	1,169	866	308	94.8	26.4	13.1	0.7	57.4
Mid Ulster	0.0	0.0	0	4	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	0	4	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	0	3	0	0	0.0	0.0	0.0	0.0	100.0
Thompson House	36.0	28.3	0	0	280	33	78.6	8.7	33.1	9.0	0.0
Ulster	0.0	0.0	0	134	1	0	0.0	0.0	0.0	0.0	99.3
South Eastern HSCT	36.0	28.3	0	137	281	33	78.6	8.7	33.0	9.0	32.8
Craigavon Area	0.0	0.0	0	493	0	1	100.0	45.8	8.0	0.0	100.0
Southern HSCT	0.0	0.0	0	493	0	1	100.0	45.8	8.0	0.0	100.0
Altnagelvin Area	0.0	0.0	0	283	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	0.0	0.0	0	283	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	80.5	70.5	0	2,086	1,147	342	87.5	18.5	17.3	2.5	64.5

Source: Hospital Inpatient System & KH03a

Table 38: Specialty 410 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Rheumatology, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Musgrave Park	22.7	9.5	0	105	468	72	41.8	23.8	6.4	9.0	18.3
Belfast HSCT	22.7	9.5	0	105	468	72	41.8	23.8	6.4	9.0	18.3
Antrim	1.0	0.8	0	987	28	29	85.3	59.1	5.3	0.9	97.2
Northern HSCT	1.0	0.8	0	987	28	29	85.3	59.1	5.3	0.9	97.2
Ulster	0.1	0.1	0	484	0	15	100.0	238.7	1.5	0.0	100.0
South Eastern HSCT	0.1	0.1	0	484	0	15	100.0	238.7	1.5	0.0	100.0
Banbridge	0.0	0.0	0	802	0	0	0.0	0.0	0.0	0.0	100.0
Craigavon Area	0.0	0.0	0	2,216	0	3	100.0	84.5	4.3	0.0	100.0
South Tyrone	0.0	0.0	0	138	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	0	3,156	0	3	100.0	84.5	4.3	0.0	100.0
NI Total	23.8	10.4	0	4,732	496	119	43.8	25.9	6.2	8.0	90.5

Source: Hospital Inpatient System & KH03a

Table 39: Specialty 420 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatrics, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
RBHSC	39.7	30.8	798	0	371	3,450	77.5	96.2	2.9	0.9	68.3
Royal Maternity	31.5	28.4	0	0	0	472	90.2	15.0	22.0	2.4	0.0
Belfast HSCT	71.2	59.2	798	0	371	3,922	83.1	60.3	5.0	1.0	68.3
Antrim	33.6	25.6	0	0	116	3,877	76.2	118.8	2.3	0.7	0.0
Causeway	12.3	4.2	0	0	134	1,632	33.7	143.2	0.9	1.7	0.0
Northern HSCT	45.9	29.8	0	0	250	5,509	64.8	125.4	1.9	1.0	0.0
Ulster	33.1	24.5	367	0	27	3,761	73.9	114.3	2.4	0.8	93.1
South Eastern HSCT	33.1	24.5	367	0	27	3,761	73.9	114.3	2.4	0.8	93.1
Craigavon Area	29.8	21.1	1	0	31	3,856	70.6	130.3	2.0	0.8	3.1
Daisy Hill	17.4	12.6	16	0	51	2,264	72.3	132.7	2.0	0.8	23.9
Southern HSCT	47.3	33.7	17	0	82	6,120	71.2	131.2	2.0	0.8	17.2
Altnagelvin Area	49.0	23.9	242	0	266	3,993	48.8	86.9	2.1	2.2	47.6
South West Acute	18.9	9.2	3	0	47	1,746	48.8	95.0	1.9	2.0	6.0
Western HSCT	67.9	33.1	245	0	313	5,739	48.8	89.2	2.0	2.1	43.9
NI Total	265.4	180.2	1,427	0	1,043	25,051	67.9	98.3	2.5	1.2	57.8

Source: Hospital Inpatient System & KH03a

Table 40: Specialty 421 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Neurology, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day and Night Regular Day Cases Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Musgrave Park	0.0	0.0	59	0	3	0	0.0	0.0	0.0	95.2
RBHSC	3.3	3.3	24	0	99	94	100.0	59.0	6.2	19.5
Belfast HSCT	3.3	3.3	83	0	102	94	100.0	59.9	6.1	0.0
NI Total	3.3	3.3	83	0	102	94	100.0	59.9	6.1	0.0

Source: Hospital Inpatient System & KH03a

Table 41: Specialty 430 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Geriatric Medicine, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Belfast City	100.2	75.6	0	2,568	75.4	25.6	10.8	3.5
Mater Infirmorum	16.7	16.1	0	545	96.1	32.6	10.8	0.4
Musgrave Park	67.9	62.2	0	622	91.6	9.2	36.6	3.3
Royal Victoria	3.7	3.7	0	229	100.0	62.4	5.9	0.0
Belfast HSCT	188.5	157.5	0	3,964	83.6	21.0	14.5	2.9
Antrim	32.8	32.6	0	1,901	99.2	57.9	6.3	0.1
Causeway	15.1	13.9	0	363	92.0	24.1	14.0	1.2
Mid Ulster	4.8	4.1	0	53	85.4	11.1	28.1	4.8
Whiteabbey	44.3	42.3	0	695	95.6	15.7	22.3	1.0
Northern HSCT	96.9	92.8	0	3,012	95.7	31.1	11.3	0.5
Ards	12.5	11.2	0	343	89.4	27.3	12.0	1.4
Downe	2.9	1.3	0	45	44.3	15.3	10.6	13.3
Lagan Valley	24.6	20.7	0	469	84.1	19.1	16.1	3.0
Ulster	78.8	76.8	529	2,859	97.5	36.3	9.8	0.3
South Eastern HSCT	118.8	110.0	529	3,716	92.5	31.3	10.8	0.9
Craigavon Area	37.3	32.8	0	1,616	88.0	43.3	7.4	1.0
Daisy Hill	21.2	19.2	0	449	90.9	21.2	15.7	1.6
Lurgan	51.0	47.1	0	769	92.3	15.1	22.4	1.9
South Tyrone	36.2	31.7	0	513	87.5	14.2	22.6	3.2
Southern HSCT	145.6	130.8	0	3,347	89.8	23.0	14.3	1.6
Altnagelvin Area	49.3	48.5	0	1,272	98.3	25.8	14.0	0.2
South West Acute	47.7	44.8	1	1,076	93.9	22.5	15.2	1.0
Waterside	45.5	43.5	0	494	95.7	10.9	32.2	1.5
Western HSCT	142.5	136.8	1	2,842	96.0	19.9	17.6	0.7
NI Total	692.5	627.9	530	16,881	90.7	24.4	13.6	1.4

Source: KH03a

Table 42: Specialty 501 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Obstetrics, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Royal Maternity	49.0	48.6	1,294	7,061	99.2	144.1	2.5	0.0
Belfast HSCT	49.0	48.6	1,294	7,061	99.2	144.1	2.5	0.0
Antrim	33.5	20.4	0	3,289	61.0	98.3	2.3	1.5
Causeway	19.8	7.7	0	1,467	38.8	74.0	1.9	3.0
Northern HSCT	53.3	28.1	0	4,756	52.7	89.3	2.2	1.9
Ulster	43.5	29.5	0	4,723	67.9	108.6	2.3	1.1
South Eastern HSCT	43.5	29.5	0	4,723	67.9	108.6	2.3	1.1
Craigavon Area	45.6	30.5	0	5,005	66.7	109.7	2.2	1.1
Daisy Hill	21.5	13.2	0	1,862	61.6	86.7	2.6	1.6
Southern HSCT	67.1	43.7	0	6,867	65.1	102.3	2.3	1.2
Altnagelvin Area	38.2	20.1	0	3,228	52.7	84.6	2.3	2.0
South West Acute	16.1	10.2	0	1,707	63.3	105.9	2.2	1.3
Western HSCT	54.3	30.3	0	4,935	55.8	90.9	2.2	1.8
NI Total	267.1	180.2	1,294	28,342	67.5	106.1	2.3	1.1

Source: KH03a

Table 43: Specialty 502 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Gynaecology, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	19.5	14.3	0	1,958	1,276	377	73.5	85.0	3.2	1.1	60.5
Mater Infirmorum	0.0	0.0	0	0	0	4	0.0	0.0	0.0	0.0	0.0
Royal Victoria	0.0	0.0	0	0	0	2	0.0	0.0	0.0	0.0	0.0
Belfast HSCT	19.5	14.3	0	1,958	1,276	383	73.5	85.3	3.2	1.1	60.5
Antrim	8.6	7.5	1	766	635	497	87.6	132.0	2.4	0.3	54.7
Causeway	5.4	4.0	0	552	355	282	74.4	118.6	2.3	0.8	60.9
Mid Ulster	0.0	0.0	0	161	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	0	630	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	13.9	11.5	1	2,109	990	779	82.5	126.9	2.4	0.5	68.1
Ards	0.0	0.0	0	220	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	0	764	0	2	0.0	0.0	0.0	0.0	100.0
Ulster	14.0	9.5	0	12	634	678	67.3	93.4	2.6	1.3	1.9
South Eastern HSCT	14.0	9.5	0	996	634	680	67.3	93.6	2.6	1.3	61.1
Craigavon Area	8.3	6.2	0	933	670	719	74.9	166.7	1.6	0.6	58.2
Daisy Hill	5.1	3.0	0	545	365	285	58.2	128.0	1.7	1.2	59.9
South Tyrone	0.0	0.0	0	98	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	13.4	9.2	0	1,576	1,035	1,004	68.6	152.1	1.7	0.8	60.4
Altnagelvin Area	10.7	7.2	0	484	1,068	436	67.7	140.8	1.8	0.8	31.2
South West Acute	5.8	3.1	0	563	302	326	54.4	109.1	1.8	1.5	65.1
Tyrone County	0.0	0.0	0	337	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	16.4	10.4	0	1,384	1,370	762	63.0	129.7	1.8	1.0	50.3
NI Total	77.3	54.8	1	8,023	5,305	3,608	70.9	115.3	2.3	0.9	60.2

Source: Hospital Inpatient System & KH03a

Table 44: Specialty 540 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Well Babies (Obstetrics), 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Antrim	26.1	9.2	0	1,829	35.2	70.1	1.8	3.4
Causeway	19.8	5.6	0	1,022	28.1	51.6	2.0	5.1
Northern HSCT	45.9	14.8	0	2,851	32.2	62.1	1.9	4.0
Ulster	34.3	16.7	0	3,686	48.7	107.4	1.7	1.7
South Eastern HSCT	34.3	16.7	0	3,686	48.7	107.4	1.7	1.7
NI Total	80.2	31.5	0	6,537	39.2	81.5	1.8	2.7

Source: KH03a

Table 45: Specialty 550 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Well Babies (Paediatrics), 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Royal Maternity	33.0	18.4	0	4,407	55.6	133.5	1.5	1.2
Belfast HSCT	33.0	18.4	0	4,407	55.6	133.5	1.5	1.2
Craigavon Area	31.7	17.2	0	3,973	54.4	125.4	1.6	1.3
Daisy Hill	20.4	8.5	0	1,749	41.9	85.7	1.8	2.5
Southern HSCT	52.1	25.8	0	5,722	49.5	109.8	1.6	1.7
Altnagelvin Area	11.8	11.8	0	2,623	100.0	221.7	1.7	0.0
South West Acute	5.6	5.6	0	1,227	100.0	219.4	1.7	0.0
Western HSCT	17.4	17.4	0	3,850	100.0	220.9	1.7	0.0
NI Total	102.5	61.6	0	13,979	60.0	136.3	1.6	1.1

Source: KH03a

Table 46: Specialty 620 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Practice Other, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Antrim	0.0	0.0	0	540	2	0	0.0	0.0	0.0	0.0	99.6
Causeway	0.0	0.0	0	573	6	0	0.0	0.0	0.0	0.0	99.0
Dalriada	27.0	21.7	0	0	116	218	80.5	12.4	23.8	5.8	0.0
Mid Ulster	0.0	0.0	0	54	0	0	0.0	0.0	0.0	0.0	100.0
Moyle	16.4	14.5	0	0	0	228	88.7	13.9	23.3	3.0	0.0
Robinson Memorial	21.0	19.7	0	0	16	266	93.7	13.4	25.5	1.7	0.0
Northern HSCT	64.3	55.9	0	1,167	140	712	86.9	13.2	24.0	3.6	89.3
Ards	7.4	6.5	0	0	0	161	88.0	21.8	14.8	2.0	0.0
Downe	0.0	0.0	0	320	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	0	368	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	0.0	0.0	0	1,140	0	0	0.0	0.0	0.0	0.0	100.0
South Eastern HSCT	7.4	6.5	0	1,828	0	161	88.0	21.8	14.8	2.0	100.0
Daisy Hill	0.0	0.0	0	920	0	0	0.0	0.0	0.0	0.0	100.0
South Tyrone	0.0	0.0	0	532	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	0	1,452	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	0.0	0.0	0	629	1	0	100.0	183.0	2.0	0.0	99.8
South West Acute	0.0	0.0	0	300	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	0.0	0.0	0	929	1	0	100.0	183.0	2.0	0.0	99.9
NI Total	71.7	62.4	0	5,376	141	873	87.0	14.1	22.5	3.4	97.4

Source: Hospital Inpatient System & KH03a

³¹ Refer to Appendix 6: Explanatory Notes – Point 12.

Table 47: Specialty 700 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Learning Disability, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Muckamore Abbey	119.7	115.6	0	128	96.6	1.1	330.4	11.8
Belfast HSCT	119.7	115.6	0	128	96.6	1.1	330.4	11.8
Bluestone	10.0	7.0	0	25	69.9	2.5	102.6	44.2
Southern HSCT	10.0	7.0	0	25	69.9	2.5	102.6	44.2
Lakeview	13.1	10.0	0	43	76.2	3.3	85.2	26.6
Western HSCT	13.1	10.0	0	43	76.2	3.3	85.2	26.6
NI Total	142.8	132.6	0	196	92.8	1.4	247.6	19.2

Source: KH03a

Table 48: Specialty 710 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Mental Illness, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Knockbracken	80.0	68.0	0	218	85.0	2.7	114.2	20.1
Mater Infirmorum	45.5	44.6	197	359	97.9	7.9	45.4	1.0
Belfast HSCT	125.6	112.6	197	577	89.7	4.6	71.4	8.2
Causeway	18.0	17.8	0	152	99.1	8.4	43.0	0.4
Holywell	85.5	88.7	0	785	100.0	9.2	41.4	0.0
Northern HSCT	108.0	111.0	0	980	100.0	9.1	41.5	0.0
Downshire	51.0	49.2	0	449	96.4	8.8	40.1	1.5
Lagan Valley PNU	20.0	21.0	0	333	100.0	16.7	23.1	0.0
Ulster MHU	24.0	25.0	0	211	100.0	8.8	43.4	0.0
South Eastern HSCT	95.0	95.2	0	993	100.0	10.5	35.1	0.0
Bluestone	70.0	57.8	0	907	82.6	13.0	23.3	4.9
Southern HSCT	70.0	57.8	0	907	82.6	13.0	23.3	4.9
Altnagelvin Area	0.0	0.0	90	0	0.0	0.0	0.0	0.0
Grangewood	42.5	31.7	0	767	74.7	18.0	15.1	5.1
Tyrone County	0.0	0.0	96	0	0.0	0.0	0.0	0.0
Tyrone & Fermanagh	47.0	37.5	0	459	79.7	9.8	29.9	7.6
Western HSCT	89.5	69.2	186	1,226	77.3	13.7	20.7	6.1
NI Total	488.0	445.8	383	4,683	91.3	9.6	34.8	3.3

Source: KH03a

Table 49: Specialty 711 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Child & Adolescent Psychiatry, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Beechcroft	31.0	28.6	0	159	92.1	5.1	65.7	5.6
Belfast HSCT	31.0	28.6	0	159	92.1	5.1	65.7	5.6
Bluestone	0.0	0.0	0	1	0.0	0.0	4.0	0.0
Southern HSCT	0.0	0.0	0	1	0.0	0.0	4.0	0.0
NI Total	31.0	28.6	0	160	92.1	5.2	65.3	5.6

Source: KH03a

Table 50: Specialty 712 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Forensic Psychiatry, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Knockbracken	34.0	34.0	0	19	100.0	0.6	654.9	0.0
Belfast HSCT	34.0	34.0	0	19	100.0	0.6	654.9	0.0
NI Total	34.0	34.0	0	19	100.0	0.6	654.9	0.0

Source: KH03a

Table 51: Specialty 715 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Old Age Psychiatry, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Knockbracken	20.0	11.2	0	40	56.1	2.0	102.7	80.3
Mater Infirmorum	8.8	8.8	0	32	100.0	3.6	100.5	0.0
Belfast HSCT	28.8	20.0	0	72	69.5	2.5	101.7	44.6
Causeway	0.0	0.0	0	0	0.0	0.0	0.0	0.0
Holywell	34.0	29.9	0	115	87.9	3.4	95.1	13.1
Northern HSCT	34.0	29.9	0	115	87.9	3.4	95.1	13.1
Downshire	20.0	13.7	0	70	68.4	3.5	71.6	33.0
Lagan Valley PNU	16.0	14.1	0	67	88.3	4.2	77.1	10.3
South Eastern HSCT	36.0	27.8	0	137	77.2	3.8	74.3	21.9
Bluestone	14.0	16.5	0	119	100.0	8.5	50.7	0.0
St Luke's	24.0	16.7	0	142	69.8	5.9	43.2	18.7
Southern HSCT	38.0	33.2	0	261	87.4	6.9	46.6	6.7
Grangewood	4.5	0.0	0	0	0.0	0.0	0.0	0.0
Tyrone & Fermanagh	20.0	18.2	0	86	91.0	4.3	77.4	7.7
Waterside	18.0	18.2	0	77	100.0	4.3	86.6	0.0
Western HSCT	42.5	36.4	0	163	85.7	3.8	81.8	13.6
NI Total	179.3	147.3	0	748	82.2	4.2	72.1	15.6

Source: KH03a

Table 52: Specialty 800 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Clinical Oncology, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	3.6	3.6	1	0	54	172	100.0	63.0	5.8	0.0	1.8
NI Cancer Centre	36.8	36.8	931	4,406	752	784	100.0	41.7	8.8	0.0	55.3
Belfast HSCT	40.4	40.4	932	4,406	806	956	100.0	43.6	8.4	0.0	53.6
Antrim	0.0	0.0	81	1,484	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	81	1,484	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	0.0	0.0	327	2,931	8	90	0.0	0.0	0.0	0.0	97.6
South Eastern HSCT	0.0	0.0	327	2,931	8	90	0.0	0.0	0.0	0.0	97.6
Craigavon Area	0.0	0.0	669	1,681	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	669	1,681	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	0.0	0.0	281	2,034	0	0	0.0	0.0	0.0	0.0	100.0
Tyrone County	0.0	0.0	94	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	0.0	0.0	375	2,034	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	40.4	40.4	2,384	12,536	814	1,046	100.0	46.0	8.0	0.0	74.5

Source: Hospital Inpatient System & KH03a

Table 53: Specialty 810 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Radiology, 2015/16

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.0	0.0	0	53	8	0	0.0	0.0	0.0	0.0	86.9
NI Cancer Centre	0.0	0.0	0	0	5	0	100.0	107.6	3.4	0.0	0.0
Royal Victoria	0.0	0.0	0	191	2	0	0.0	0.0	0.0	0.0	99.0
Belfast HSCT	0.0	0.0	0	244	15	0	100.0	322.9	1.1	0.0	94.2
Altnagelvin Area	0.0	0.0	0	92	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	0.0	0.0	0	92	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	0.0	0.0	0	336	15	0	100.0	322.9	1.1	0.0	95.7

Source: Hospital Inpatient System & KH03a

Appendix 1: Inpatient and Day Case Specialties in each Hospital during 2015/16

Hospital	Specialties
Altnagelvin Area	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Anaesthetics, Pain Management, General Medicine, Haematology (Clinical), Cardiology, Dermatology, Nephrology, Neurology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other), Mental Illness, Clinical Oncology, Radiology.
Antrim	General Surgery, Urology, Ear, Nose & Throat, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Rehabilitation, Palliative Medicine, Cardiology, Dermatology, Thoracic Medicine, Infectious Diseases, Nephrology, Medical Oncology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Clinical Oncology.
Ards	General Surgery, Urology, Plastic Surgery, General Medicine, Nephrology, Geriatric Medicine, Gynaecology, General Practice (Other).
Banbridge	Rheumatology.
Bangor	General Practice (Other).
Beechcroft	Child & Adolescent Psychiatry.
Belfast City	General Surgery, Urology, Trauma & Orthopaedics, Plastic Surgery, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Nephrology, Medical Oncology, Neurology, Geriatric Medicine, Gynaecology, Clinical Oncology, Radiology.
Braid Valley	Dermatology.
Bluestone	Learning Disability, Mental Illness, Child & Adolescent Psychiatry, Old Age Psychiatry.
Causeway	General Surgery, Urology, Ear, Nose and Throat, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Rehabilitation, Cardiology, Dermatology, Thoracic Medicine, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Mental Illness.
Craigavon Area	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Oral Surgery, Thoracic Surgery, Accident & Emergency, Anaesthetics, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Medical Oncology, Neurology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), Clinical Oncology.
Daisy Hill	General Surgery, Ear, Nose & Throat, Oral Surgery, General Medicine, Gastroenterology, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Nephrology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other).
Dalriada	General Practice (Other).

Appendix 1: Continued

Hospital	Specialties
Downe	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, General Medicine, Gastroenterology, Geriatric Medicine, General Practice (Other).
Downshire	Mental Illness, Old Age Psychiatry.
Grangewood	Mental Illness, Old Age Psychiatry.
Holywell	Mental Illness, Old Age Psychiatry.
Knockbracken	Mental Illness, Forensic Psychiatry, Old Age Psychiatry.
Lagan Valley	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Plastic Surgery, General Medicine, Neurology, Geriatric Medicine, Gynaecology, General Practice (Other).
Lagan Valley PNU	Mental Illness, Old Age Psychiatry.
Lakeview	Learning Disability.
Longstone	Learning Disability.
Lurgan	Geriatric Medicine.
Mater Infirmorum	General Surgery, Urology, Ophthalmology, Oral Surgery, Accident & Emergency, Pain Management, General Medicine, Gastroenterology, Endocrinology, Cardiology, Thoracic Medicine, Geriatric Medicine, Gynaecology, Mental Illness, Old Age Psychiatry.
Mid Ulster	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Pain Management, General Medicine, Gastroenterology, Rehabilitation, Neurology, Geriatric Medicine, Gynaecology, General Practice (Other).
Moyle	General Practice (Other).
Muckamore Abbey	Learning Disability.
Musgrave Park	Trauma & Orthopaedics, Rehabilitation, Neurology, Rheumatology, Paediatric Neurology, Geriatric Medicine.
NI Cancer Centre	Haematology (Clinical), Dermatology, Medical Oncology, Clinical Oncology, Radiology.
RBHSC	Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Paediatric Dentistry, Neurosurgery, Plastic Surgery, Paediatric Surgery, Thoracic Surgery, Accident & Emergency, Anaesthetics, Haematology (Clinical), Cardiology, Dermatology, Nephrology, Medical Oncology, Paediatrics, Paediatric Neurology.
Robinson Memorial	General Practice (Other).
Royal Maternity	Paediatrics, Obstetrics, Well Babies (Paediatrics).

Appendix 1: Continued

Hospital	Specialties
Royal Victoria	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Restorative Dentistry, Neurosurgery, Plastic Surgery, Cardiac Surgery, Thoracic Surgery, Accident & Emergency, Anaesthetics, General Medicine, Gastroenterology, Endocrinology, Cardiology, Dermatology, Thoracic Medicine, Infectious Diseases, Genito-Urinary Medicine, Neurology, Geriatric Medicine, Gynaecology, Radiology.
School of Dentistry	Oral Surgery, Restorative Dentistry.
South Tyrone	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Pain Management, Gastroenterology, Rheumatology, Geriatric Medicine, Gynaecology, General Practice (Other).
South West Acute	General Surgery, Ophthalmology, Anaesthetics, General Medicine, Rehabilitation, Cardiology, Nephrology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other).
St. Luke's	Old Age Psychiatry.
Thompson House	Neurology.
Tyrone & Fermanagh	Mental Illness, Old Age Psychiatry.
Tyrone County	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Pain Management, General Medicine, Haematology (Clinical), Rehabilitation, Palliative Medicine, Cardiology, Nephrology, Geriatric Medicine, Gynaecology, Mental Illness, Clinical Oncology.
Ulster	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Oral Surgery, Plastic Surgery, Paediatric Surgery, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Haematology (Clinical), Palliative Medicine, Cardiology, Dermatology, Nephrology, Neurology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Clinical Oncology.
Ulster MHU	Mental Illness.
Waterside	Geriatric Medicine, Old Age Psychiatry.
Whiteabbey	General Surgery, Ear, Nose & Throat, Pain Management, General Medicine, Gastroenterology, Haematology (Clinical), Dermatology, Geriatric Medicine, Gynaecology.

Appendix 2: Hospitals Open within Each Provider for All or Part of Year Ending 31 March 2016

Belfast Health and Social Care Trust	Beechcroft, Belfast City, NI Cancer Centre, Knockbracken, Mater Infirmorum, Muckamore Abbey, Musgrave Park, RBHSC, Royal Maternity, Royal Victoria, School of Dentistry
Northern Health and Social Care Trust	Antrim, Braid Valley, Causeway, Dalriada, Holywell, Mid Ulster, Moyle, Robinson Memorial, Whiteabbey
South Eastern Health and Social Care Trust	Ards, Downe, Downshire, Lagan Valley, Lagan Valley PNU, Thompson House, Ulster, Ulster MHU
Southern Health and Social Care Trust	Banbridge, Bluestone, Craigavon Area, Daisy Hill, Longstone, Lurgan, South Tyrone, St Luke's
Western Health and Social Care Trust	Altnagelvin Area, Grangewood, Lakeview, Tyrone & Fermanagh, Tyrone County, South West Acute, Waterside

Appendix 3: Hospital Specialties by Programme of Care

Programmes of Care are divisions of healthcare, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis. In total, there are nine Programmes of Care. However, only five of these are relevant to hospital activity. The relevant hospital specialties within each of the Programmes of Care are shown below.

POC 1 - Acute Services

100 General Surgery
101 Urology
110 T & O Surgery
120 ENT
130 Ophthalmology
140 Oral Surgery
141 Restorative Dentistry
142 Paediatric Dentistry
143 Orthodontics
150 Neurosurgery
160 Plastic Surgery
170 Cardiac Surgery
171 Paediatric Surgery
172 Thoracic Surgery
180 Accident & Emergency
190 Anaesthetics
191 Pain Management
300 General Medicine
301 Gastroenterology
302 Endocrinology
303 Haematology (Clinical)
311 Clinical Genetics
314 Rehabilitation
315 Palliative Medicine
320 Cardiology
330 Dermatology
340 Thoracic Medicine
350 Infectious Diseases
360 Genito-Urinary Medicine
361 Nephrology
370 Medical Oncology
400 Neurology
401 Clinical Neuro-Physiology
410 Rheumatology
420 Paediatrics
421 Paediatric Neurology
450 Dental Medicine
502 Gynaecology
620 GP Other
800 Clinical Oncology
810 Radiology
822 Chemical Pathology

POC 1 - Acute Services (Cont.)

823 Haematology
990 Joint Consultant Clinics
999 Other Specialties

POC 2 - Maternity and Child Health

501 Obstetrics
510 Obstetrics (Ante Natal)
520 Obstetrics (Post Natal)
540 Well Babies (Obstetrics)
550 Well Babies (Paediatrics)

POC 4 - Elderly Care

430 Geriatric Medicine
715 Old Age Psychiatry

POC 5 - Mental Health

710 Mental Illness
711 Child & Adolescent Psychiatry
712 Forensic Psychiatry
713 Psychotherapy

POC 6 - Learning Disability

700 Learning Disability

Appendix 4: Definitions

1. Average Available/Occupied Beds

The average number of available and occupied beds during the year in wards that are open overnight, measured at midnight. Hospitals may also have a number of beds in wards that are only open during the day. Beds reserved for day care admission or regular day admission are not included.

2. Average Length of Stay

A measurement of the average length of time spent in hospital. Day Cases and regular attenders are excluded from the calculation.

$$\frac{\text{Average Daily Number of Occupied Beds} \times \text{Days in Year}}{\text{Total Inpatients}}$$

3. % Occupancy

A measurement of the percentage of time that beds are occupied. Day cases and regular attenders are excluded from the calculation.

$$\frac{\text{Average Daily Occupied Beds}}{\text{Average Daily Available Beds}} \times 100$$

4. Throughput

A measurement of the average number of inpatient admissions treated in each available bed open overnight each year. Day Cases and regular attenders are excluded from the calculation.

$$\frac{\text{Total Inpatients}}{\text{Average Number of Available Beds}}$$

5. Turnover Interval

A measurement of the average length of time a bed open overnight remains unoccupied between inpatient admissions. Day Cases and regular attenders are excluded from the calculation.

$$\frac{(\text{Average Available Beds} - \text{Average Occupied Beds}) \times \text{Days in Year}}{\text{Total Inpatients}}$$

Appendix 4: Continued

6. Day Case Rate

The number of day cases is given as a percentage of elective inpatients.

$$\frac{\text{Total Day Cases}}{\text{Total Elective Inpatients} + \text{Total Day Cases}} \times 100$$

7. Elective Inpatient

A patient for whom the decision to admit could be separated in time from the actual admission. This excludes emergency admissions and maternity or delivery episodes.

8. Non elective Inpatient

A patient for whom admission is unpredictable and at short notice because of clinical need.

9. Inpatients

Inpatient admissions include both (a) patients admitted electively with the expectation that they will remain in hospital for at least one night, and (b) non-elective admissions (e.g. emergency admissions). A patient who is admitted with this intention but who leaves hospital for any reason without staying overnight is still counted as an inpatient. Day cases and regular attenders are not included.

10. Day Case

A patient admitted electively during the course of a day with the intention of receiving care who does not require the use of a hospital bed overnight and who returns home as scheduled. If this original intention is not fulfilled and the patient stays overnight, such a patient should be counted as an inpatient. Regular attenders have been included within the day case statistics for all programmes of care but presented separately for the Acute programme of care.

11. Regular Day/Night Attender

A patient who is admitted electively and regularly for a planned sequence of days or nights and who returns home for the remainder of the 24 hour period. This method of admission is particularly common for Renal Dialysis and Chemotherapy. Regular attenders have been included within the day case statistics for all programmes of care with the exception of acute services.

Appendix 4: Continued

12. Admissions

Total admissions has been taken to be the sum of all day cases, inpatients (elective and non elective) and regular attenders. Deaths and discharges have been used as an approximation for admissions.

13. Acute Services Independent Sector Activity

This is the number of health service patients who were admitted for acute inpatient or day case treatment with an Independent Sector provider. An Independent Sector provider is a private sector healthcare company that is contracted by the HSCT in the provision of healthcare or in the support of the provision of healthcare.

14. Specialty

A specialty is a particular branch of medicine or surgery. Each consultant is assigned a main specialty from a list recognised by the Royal Colleges and Faculties. Information is recorded against the specialty of the treating consultant.

15. Cases Operated On

Use of operating theatres relates to the number of cases operated on by National Confidential Enquiry into Patient Outcome and Death (NCEPOD) classification (see notes 16 to 19). These cases are split by hospital site. Information relating to availability and use of operating theatres excludes the following:

- Obstetric delivery room containing a delivery bed;
- Dental treatment room or surgery containing a dental chair;
- X-ray room, whether diagnostic or therapeutic;
- Room only used to carry out endoscopy.

16. Immediate

Immediate life, limb or organ-saving intervention – resuscitation simultaneous with intervention. Normally within minutes of decision to operate.

- a) Life-saving
- b) Other e.g. limb or organ saving

17. Urgent

Intervention for acute onset or clinical deterioration of potentially life-threatening conditions, for those conditions that may threaten the survival of limb or organ, for fixation of many fractures and for relief of pain or other distressing symptoms. Normally within hours of decision to operate.

Appendix 4: Continued

18. Expedited

Patient requiring early treatment where the condition is not an immediate threat to life, limb or organ survival. Normally within days of decision to operate.

19. Elective

Intervention planned or booked in advance of routine admission to hospital. Timing to suit patient, hospital and staff.

20. Live/Still Birth

A birth can be classified as 'live' or 'still'. A still birth is where, after a gestation period of at least 24 weeks, the baby shows no identifiable signs of life at delivery. Figures relate to only those births that occurred within a hospital, i.e. home births are not included.

21. Consultant-led Unit

Consultant-led units are maternity units where assistance from an obstetrician, anaesthetist or neonatologist/paediatrician is available. Consultant-led units need to be able to care for women with complex needs.

22. Midwife-led Unit

Midwife-led units are maternity units run solely by midwives. They can either stand alongside a consultant-led unit or be free standing. Midwife led units will only admit women experiencing a straightforward pregnancy and birth.

Appendix 5: Data in the publication

General guidance on using the data

The data contained in the publication are presented on an annual basis. They represent inpatient and day case activity at inpatient services at Health and Social Care (HSC) hospitals in Northern Ireland and Independent Sector providers. Data are presented on a financial year basis.

Inpatient Activity by Admission Method, Specialty, Hospital, HSC Trust, Programme of Care

Description of data

Data are presented on the number of available and occupied beds and inpatient admissions to HSC Hospitals in Northern Ireland. Data are presented by the HSC hospital of admission, which are then aggregated up to HSC Trust, in Northern Ireland. Acute data are split by admission method into elective inpatient, non elective inpatient, day case and regular attenders. The sum of the elective inpatients and non elective inpatients totals the number of inpatients. Similarly, the sum of the day cases and the regular attenders equals the total number of day cases within the acute POC. Non acute data are split by admission method into inpatient and day case admissions. Patients who are treated at an accident and emergency department but are not subsequently admitted are not included.

Data provider

Data relating to available and occupied beds for all programmes of care and non acute activity data are sourced directly from HSC Trusts, via the Departmental Return KH03a. Acute activity data are sourced from the Hospital Inpatient System.

Data quality assessment

Data are derived from a range of administrative systems. Data providers have been given in-depth guidance providing instructions for recording, collection and submission of data. In addition, variance checks are employed as an integral part of the production process, with large discrepancies between the current year, and the previous year being queried with the data provider.

Guidance on using data

Average Available/Occupied Beds – this is the number of available and occupied beds during the year in wards that are open overnight. These data can provide insight into available resources within different hospital sites and treatment specialties and can be used together with number of inpatient admissions to determine average length of stay.

Appendix 5: Continued

Specialty – this is the number of admissions within each medical specialty. Medical specialty is determined by the consultant in charge of the treatment of the patient. Each consultant employed by a HSC Trust will have an allocated specialty of employment, and it will be this specialty against which the patient's admission will be reported. These data provide a useful insight into the demand for certain types of procedures and the type of diagnosis especially in acute specialties where it is possible to see how many elective and non elective admissions occur within each specialty.

Programme of Care – this relates to the number of admissions within each Programme of Care which is a classification that aggregates specialties on the basis of the type of health care they provide, into a higher level classification. For example, the Acute Programme of Care relates to specialties in which patients require medical care for an acquired physical condition; the Maternity and Child Health Programme of Care relates to specialties in which patients receive treatment associated with child birth and aftercare; the Elderly Care Programme of Care relates to treatments specifically required in later life, such as Geriatric Medicine; the Mental Health Programme of Care relates to treatment for Mental Health issues and the Learning Disability Programme of Care relates to treatments for patients specifically relating to a Learning Disability.

Use of Operating Theatres, by Session Type, Hospital, HSC Trust, Programme of Care

Description of data

Data on the number of cases operated on within Theatres. These are split by hospital site.

Data provider

Following a Public Consultation, the Departmental KH08 return has been discontinued and information in relation to use of operating theatres from 2015/16 onwards has been taken directly from the Theatre Management System through the Business Objects Data Warehouse.

Data quality assessment

Data are derived from a range of administrative systems. Data providers have been given in-depth guidance providing instructions for recording, collection and submission of data. In addition, variance checks are employed as an integral part of the production process, with large discrepancies between the current year, and the previous year being queried with the data provider.

Guidance on using data

Cases Operated On – These data provide insight into the usage of theatre resources by different specialties.

Appendix 5: Continued

Acute Independent Sector Inpatient Admissions by Appointment Type, Specialty and HSC Trust

Description of data

This relates to the number of health service patients who were admitted for an acute inpatient procedure with an Independent Sector provider. Data are presented by specialty and commissioning HSC Trust (the HSC Trust responsible for the patient's waiting time), in Northern Ireland. Data are split by admission method into inpatient and day case admissions.

Data provider

Data on HSC patients treated by an Independent Sector provider are provided on the Departmental Return IS1 Part 2 by the HSC Board, which is responsible for the regional commissioning of independent sector provision.

Data quality assessment

HSC Trusts are provided with in-depth guidance, detailing how they should record details of patients transferred to the Independent Sector for assessment, on their Patient Administrative System. Following assessment, the Independent Sector provider informs the transferring HSC Trust who records the patient's inpatient wait as being complete. These records are then validated against financial invoices received by the HSC Trust from the Independent Sector provider for each transferred patient. HSC Trusts then submit these data to the HSC Board. These are not National Statistics.

Guidance on using data

Independent Sector provision is introduced when the demand for certain types of inpatient service is greater than the capacity within HSC hospitals. When this situation results in increases in both the number of patients waiting and the length of time waiting, patients may be admitted for a procedure undertaken by an Independent Sector provider. The cost of treating these patients is met by the transferring HSC Trust.

Appointment type – this is the number of (i) inpatient and (ii) day case admissions within the Independent Sector.

Specialty – this is the number of admissions within each medical specialty. Medical specialty is determined by the consultant in charge of the treatment of the patient. Each consultant employed by a Independent Sector provider will have an allocated specialty of employment, and it will be this specialty against which the patient's admission will be reported. These data provide a useful insight into the demand for certain types of procedures and the type of diagnosis especially in acute specialties where it is possible to see how many elective and non elective admissions occur within each specialty.

Appendix 5: Continued

HSC Trust – this relates to admissions in the Independent Sector, by the commissioning HSC Trust.

Programme of Care – this relates to the number of appointments attended within each Programme of Care, which is a classification that aggregates specialties on the basis of the type of health care they provide, into a higher level classification. For example, the Acute Programme of Care relates to specialties in which patients require medical care for an acquired physical condition; the Maternity and Child Health Programme of Care relates to specialties in which patients receive treatment associated with child birth and aftercare; the Elderly Care Programme of Care relates to treatments specifically required in later life, such as that provided in the Geriatric Medicine specialty; the Mental Health Programme of Care relates to treatment for Mental Health issues and the Learning Disability Programme of Care relates to treatments for patients specifically relating to a learning disability.

Number of Live and Still Births in Hospital and Type of Delivery by Hospital, HSC Trust.

Description of data

Data on the number of births in HSC Hospitals in Northern Ireland. Data are split by both live and still births and method of delivery and presented by hospital and type of unit.

Data provider

Data are sourced directly from HSC Trusts, via the KP19 Departmental Return.

Data quality assessment

Data are derived from a range of administrative systems. Data providers have been given in-depth guidance providing instructions for recording, collection and submission of data. In addition, variance checks are employed as an integral part of the production process, with large discrepancies between the current year, and the previous year being queried with the data provider.

Guidance on using data

This relates to the number of births in hospital, (home births are not included) and provides information on which HSC Trusts have the highest numbers of births. Comparison with other years can highlight changes in demand in different HSC Trust areas. In April 2011, the KP19 Return was changed to include information on the method of delivery. These data can be used to calculate caesarean section rates and to compare predominant methods of delivery.

Appendix 6: Explanatory Notes

1. The data contained in this publication for activity within HSC hospitals have been compiled from the quarterly Körner Aggregate Returns (KARs), which were introduced from 1st April 1988 and the Hospital Inpatient System (HIS), introduced from 1st April 2009. They refer to all acute, maternity, mental illness and learning disability hospitals. Any amendments notified by HSC Trusts after 28th July 2016 have not been included. The Independent Sector activity data have been compiled from the Independent Sector Part 2 (IS1 Part 2) return, which was introduced from 1st April 2008. They refer to all activity that takes place in Independent Sector providers commissioned by the Health Service.
2. Activity has been grouped into POCs on the basis of the main specialty of the consultant in charge of the patient. In a small number of cases, this may lead to differences between the strict POC and the specialty of the consultant in charge. An example of this would be patients in a hospital ward reserved exclusively for the younger physically disabled who would be included in the Acute Services POC when applying the specialty rule rather than the correct POC of Physical and Sensory Disability. However, the specialty rule will apportion activity to the correct POC in the vast majority of cases.
3. The data for individual hospitals on certain indicators (e.g. 'Average Available Beds') will not always sum to the HSC Trust total or the overall NI total due to rounding. In addition, certain indicators (e.g. 'Throughput') have been derived from unrounded figures for greater accuracy. They may therefore differ slightly from values obtained through using rounded figures in the formulae.
4. Data Availability/Format: Annual data relating to inpatient and day case activity during 2015/16 has also been published in spreadsheet format (Microsoft Excel), split by HSC Trust, hospital, specialty and programme of care, in order to aid secondary analysis. These data are available at <https://www.health-ni.gov.uk/publications/hospital-statistics-inpatient-and-day-case-activity-statistics-201516>
5. The calculation of average length of stay assumes that patients spend the entire length of their stay in hospital within the same specialty. On occasions, patients may be transferred between specialties during the same stay in hospital. In these circumstances, such transfers may slightly skew the average length of stay at a specialty level.
6. On occasion, in exceptional circumstances, the number of average occupied bed may exceed the number of average available beds. This can be due to both patient management as well as recording methods. In these instances the Percentage Occupancy and Turnover Interval figures have been set to 100% and 0.0 respectively.

Appendix 6: Explanatory Notes

7. The 2015/16 Ministerial Targets indicated that by March 2016, the number of excess bed days for the acute programme of care should be reduced by 10%.
8. The delivery facility at the Mater Infirmorum is a midwife-led only unit.
9. Where small values of average available and average occupied beds have resulted in a throughput value greater than 366, this has been set to '-', as 366 is the maximum possible value of throughput.
10. It is not possible to split cases operated on in the Royal Maternity and Altnagelvin Hospitals into the 4 NCEPOD classifications, therefore all non elective cases are reported under the urgent category.

Appendix 7: Additional Information

Further information on Inpatient and Day Case Activity in Northern Ireland is available from:

Jennifer Myers

Hospital Information Branch
Information & Analysis Directorate
Department of Health
Stormont Estate
Belfast, BT4 3SQ

☎ Tel: 028 905 22555

☎ Fax: 028 905 23288

✉ Email: Jennifer.Myers@health-ni.gov.uk

This Statistical bulletin and others published by Hospital Information Branch are available to download from the DoH Internet site at:

Internet address:

<https://www.health-ni.gov.uk/topics/dhssps-statistics-and-research/hospital-activity-statistics>