

INFORMATION
ANALYSIS
DIRECTORATE



Hospital Statistics:

Inpatient and Day Case Activity Statistics 2016/17



Department of
Health
An Roinn
Sláinte

Reader Information

Purpose	This publication presents information on inpatient and day case activity at Health and Social Care Trusts in Northern Ireland during the year ending 31 March 2017. It details information on Available Beds, Occupied Beds, Occupancy Rates, Average Length of Stay, Theatre Activity and Hospital Births. All data are presented by HSC Trust, hospital and specialty. Data detailed in this publication are also available in spreadsheet format (Microsoft Excel) to aid secondary analysis, at the link; https://www.health-ni.gov.uk/publications/hospital-statistics-inpatient-and-day-case-activity-statistics-201617
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Statistical Quality	Information detailed in this release has been quality assured with HSC Trusts prior to release.
Target audience	DoH, Chief Executives of HSC Board and Trusts in Northern Ireland, health care professionals, academics, general public, media and Health & Social Care stakeholders.
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¹ Revision: This publication and relevant Excel spreadsheet were republished due to an error in Table 37, page 90.

Key Points

- During 2016/17 there were 615,271 inpatient and day case admissions to hospital in Northern Ireland. This was an increase of 0.6% (3,435) on the number of admissions during 2015/16 and an increase of 1.5% (9,343) on the number admitted during 2012/13. Of the 615,271 admissions in 2016/17, 49.1% (302,008) were inpatient admissions and 50.9% (313,263) were day cases.
- The day case rate for acute services has increased from 78.1% in 2012/13 to 79.7% in 2016/17. The greatest increase occurred between 2014/15 and 2015/16 when the day case rate increased by 0.8 percentage points from 78.3% to 79.1%.
- In the period between 2012/13 and 2016/17, the average number of available beds throughout Northern Ireland decreased by 5.9% (370) from 6,280 to 5,910.
- Between 2015/16 and 2016/17 the greatest decrease in average available beds was evident in the Mental Health programme of care, falling by 35 (6.2%) beds from 549 in 2015/16 to 514 in 2016/17.
- The occupancy rate in hospitals in Northern Ireland was 83.9% during 2016/17; this was an increase from 83.7% in both 2015/16 and 2012/13.
- Average length of stay in hospitals has shown an overall decrease from 6.4 days in 2012/13 to 6.0 days in 2016/17.

Inpatient and Day Case Activity in Northern Ireland, Key Points 2016/17



615,271

Admissions to HSC Hospitals



302,008
Inpatient
admissions

313,263
Day Case
admissions



5,910
Average
Available Beds

83.9%
Percentage
Occupancy

6.0 days
Average
Length of Stay

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About the Hospital Information Branch (HIB)

Hospital Information Branch is responsible for the collection, quality assurance, analysis and publication of timely and accurate information derived from a wide range of statistical information returns supplied by the Health & Social Care (HSC) Trusts and the HSC Board. Statistical information is collected routinely from a variety of electronic patient level administrative system and pre-defined EXCEL survey return templates.

The Branch aims to present information in a meaningful way and provide advice on its uses to customers in the Committee for Health, Professional Advisory Groups, policy branches within the DoH, other Health organisations, academia, private sector organisations, charity/voluntary organisations as well as the general public. The statistical information collected is used to contribute to major exercises such as reporting on the performance of the HSC system, other comparative performance exercises, target setting and monitoring, development of service frameworks as well as policy formulation and evaluation. In addition, the information is used in response to a significantly high volume of Parliamentary / Assembly questions and ad-hoc queries each year.

Information is disseminated through a number of key statistical publications, including: Inpatient Activity, Outpatient Activity, Emergency Care, Mental Health & Learning Disability and Waiting Time Statistics (Inpatient, Outpatient, Diagnostics and Cancer). A detailed list of these publications is available from:

Website: <https://www.health-ni.gov.uk/topics/dhssps-statistics-and-research/hospital-statistics>

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Technical Notes

This statistics release is the eighth of an annual series presenting information on consultant-led inpatient and day case activity at HSC Trusts in Northern Ireland.

Data Collection

The information presented in this bulletin derives from both hospital systems and aggregate statistical returns (listed below) provided by HSC Trusts and hospitals.

- Hospital Inpatient System (HIS)
- KH03a aggregate return
- Theatre Management System
- KP19 aggregate return
- Departmental return IS1 Part 2.

Data providers are supplied with technical guidance documents outlining the methodologies that should be used in the collection, reporting and validation of each of these data returns. These documents can be accessed at the following link:

<https://www.health-ni.gov.uk/articles/inpatient-and-day-case-activity>

Rounding

Percentages have been rounded to one decimal place and as a consequence some percentages may not sum to 100.

Data Quality

All information presented in this bulletin has been validated and quality assured by HSC Trusts and hospitals prior to publication. HSC Trusts and hospitals are given a set period of time to submit the information to Hospital Information Branch (HIB). Following submission, HIB perform a series of validation checks to ensure that information is consistent both within and across returns. Trend analyses are used to monitor annual variations and emerging trends. Queries arising from validation checks are presented to HSC Trusts for clarification and if required, returns may be amended and/or re-submitted.

Finally, prior to the publication of this information the data are presented to HSC Trusts and hospitals for final sign-off.

A number of HSC Trusts have included some patients treated on an ambulatory care pathway as either an inpatient or day case. It has not been possible to identify this activity and as such this activity has been included in the publication.

Across HSC Trusts, internal transfers have been counted as multiple admissions. For example, where a patient has been admitted to a hospital within an HSC Trust and has been subsequently admitted to another hospital within the same HSC Trust, this has been counted as two admissions.

Users of the publication should also note that activity relating to the use of virtual wards within Emergency Care Departments during 2012/13 to 2016/17 has been excluded from this edition of the publication. The use of virtual wards only occurs in the following hospitals; Belfast City, Mater Infirmorum, Royal Victoria, Antrim and Causeway, Altnagelvin Area, Downe, Craigavon Area and South West Acute.

Main Uses of Data

The main uses of these data are to monitor inpatient and day case activity, to help assess Trust performance, for corporate monitoring, to inform and monitor related policy, and to respond to parliamentary/assembly questions and ad-hoc queries from the public.

Further information on the uses of the data contained in this publication are detailed in Appendix 5.

A National Statistics Publication

The United Kingdom Statistics Authority has designated these statistics as National Statistics, in accordance with the Statistics and Registration Service Act 2007 and signifying compliance with the Code of Practice for Official Statistics.

National Statistics status means that official statistics meet the highest standards of trustworthiness, quality and public value.

All official statistics should comply with all aspects of the Code of Practice for Official Statistics. They are awarded National Statistics status following an assessment by the Authority's regulatory arm. The Authority considers whether the statistics meet the highest standards of Code compliance, including the value they add to public decisions and debate.

It is the Department of Health's responsibility to maintain compliance with the standards expected of National Statistics. If we become concerned about whether these statistics are still meeting the appropriate standards, we will discuss any concerns with the Authority promptly. National Statistics status can be removed at any point when the highest standards are not maintained, and reinstated when standards are restored.

Further information on the Code of Practice for National Statistics is available at:

<http://www.statisticsauthority.gov.uk/assessment/code-of-practice/>.

A list of those who received 24-hour pre-release access to this publication is available at:

<https://www.health-ni.gov.uk/sites/default/files/publications/dhssps/pre-release-hs-inpatient-day-case-stats.pdf>

Inpatient and Day Case Activity Information Elsewhere in the United Kingdom

While it is our intention to direct users to inpatient and day case activity information elsewhere in the UK, users should be aware that inpatient and day case activity in other administrations is not always measured in a comparable manner to Northern Ireland due to differing counting rules. Details of the inpatient and day case activity information published elsewhere in the UK can be found as detailed below.

England

<http://www.hesonline.nhs.uk/Ease/servlet/ContentServer?siteID=1937&categoryID=192>

Scotland

<http://www.isdscotland.org/Health-Topics/Hospital-Care/Inpatient-and-Day-Case-Activity/>

Wales

<http://www.infoandstats.wales.nhs.uk/page.cfm?orgid=869&pid=40977>

Where data are comparable they are made available to the general public. The latest UK Health Statistics publication can be found as detailed below.

<http://www.ons.gov.uk/ons/rel/ukhs/united-kingdom-health-statistics/index.html>

Contextual Information for Using Hospital Statistics

Please be aware that contextual information about Northern Ireland and the health services provided is available to read while using statistics from this publication. This includes information on the current and future population, structures within the Health and Social Care system, the vision for future health services as well as targets and indicators. This information is available at the following link:

<https://www.health-ni.gov.uk/publications/contextual-information-using-hospital-statistics>

Additional Activity Information

Inpatient and day case treatment is only one part of a patient pathway. For further information on outpatient activity please see:

<https://www.health-ni.gov.uk/articles/outpatient-activity>

For further information in relation to Mental Health and Learning Disability services please see:

<https://www.health-ni.gov.uk/topics/doh-statistics-and-research-mental-health-and-learning-disabilities/mental-health-and-learning-disability-statistics>

Feedback

As we want to engage with users of our statistics, we invite you to feedback your comments on this publication to:

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Introduction

Information on inpatient and day case activity can be impacted upon by various policies and directions set within government. Examples of such initiatives include “Transforming Your Care” and the Commissioning Plan Direction.

During 2011, a Review of the Provision of Health and Social Care Services in Northern Ireland, “Transforming Your Care” was undertaken. One of the main drivers for the Review was the significant and growing pressures facing the Health and Social Care system, including a growing and ageing population. A full post consultation report, published in 2013, can be accessed at the following link:

<http://www.transformingyourcare.hscni.net/wp-content/uploads/2013/03/Transforming-Your-Care-Vision-to-Action-Post-Consultation-Report.pdf>

The Commissioning Plan Direction is a strategic plan set by the Minister for Health and revised on an annual basis. This defines key government priorities, which outline the vision for delivering improved health and social care outcomes and services to the people of Northern Ireland. The DoH sets a number of its own targets. Details of the associated targets for 2016/17 can be found via the following link:

<https://www.health-ni.gov.uk/sites/default/files/publications/health/commissioning-plan-direction-2016-no2.pdf>

All Programmes of Care¹

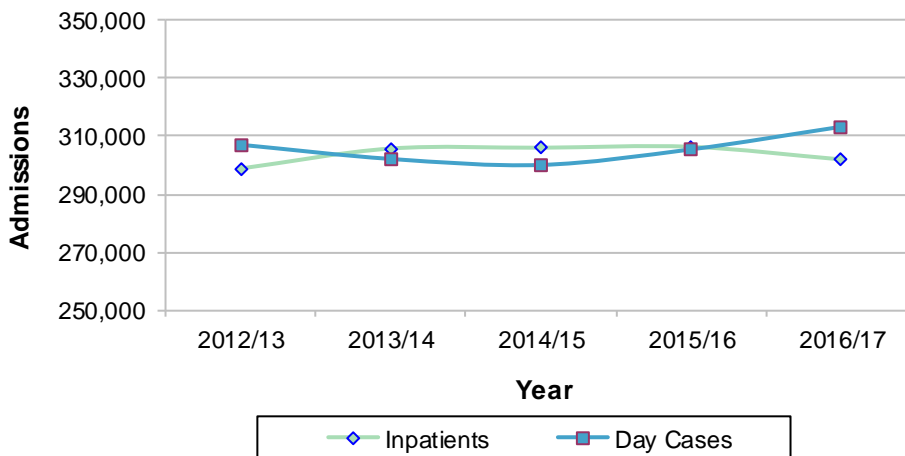
Data contained in this publication relates to all inpatient and day case activity carried out across all programmes of care within Health and Social Care hospitals in Northern Ireland during 2016/17.

Total Admissions²

5 Year Trend

During 2016/17, there was a total of 615,271 admissions to hospitals in Northern Ireland. This was an increase of 9,343 (1.5%) on the number admitted in 2012/13 (Table 1a).

Figure 1: Total Admissions of Inpatients and Day Cases to HSC Hospitals in Northern Ireland, (2012/13 - 2016/17)



¹ Refer to Appendix 6: Explanatory Notes – Point 2.

² Refer to Appendix 4: Definitions – Point 12.

Financial Year 2016/17

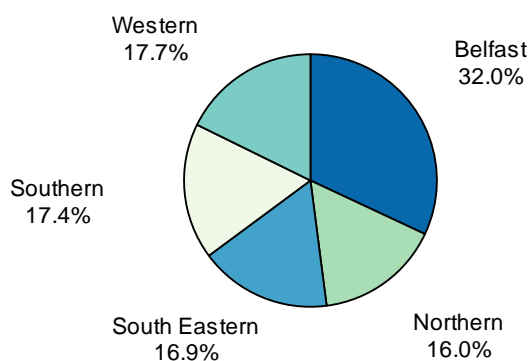
Total admissions increased by 3,435 (0.6%) from 611,836 in 2015/16 to 615,271 in 2016/17³ (Table 1a).

Of the 615,271 patients admitted to hospital in 2016/17, just under half (49.1%, 302,008) were admitted as an inpatient⁴ while the remaining 50.9%, (313,263) were admitted for day case⁵ treatment (Table 1a).

Decreases in inpatient treatment (4,358) between 2015/16 and 2016/17 were accompanied by an increase in the number of day cases treated (7,793), resulting in a net increase of admissions of 3,435 (Table 1a).

Belfast HSC Trust had the highest percentage of admissions during 2016/17 accounting for 32.0% (196,686) of the total admissions in Northern Ireland. This was followed by 17.7% (109,033) in Western HSC Trust, 17.4% (107,222) in Southern HSC Trust, 16.9% (103,961) in South Eastern HSC Trust and 16.0% (98,369) in Northern HSC Trust (Figure 2, Table 1b).

Figure 2: Total Admissions to Hospitals by HSC Trust, (2016/17)



Data users should be aware that not all inpatient services are provided at each of the five HSC Trusts in Northern Ireland. In some circumstances patients from one HSC Trust area will be admitted to another HSC Trust.

It is therefore not possible to accurately calculate the number of inpatient admissions per head of the population in any HSC Trust area, as HSC Trusts that provide services for the whole of Northern Ireland will have a higher number of admissions per head of the population than those which provide more localised services. For example, the Belfast HSC Trust provides a wide range of cancer services at the NI Cancer Centre, and the Royal Belfast Hospital for Sick Children is the only hospital dedicated specifically to the care of children in Northern Ireland. A list of specialties provided by each hospital is available in Appendix 1.

³ Refer to Appendix 6: Explanatory Notes – Point 11.

⁴ Refer to Appendix 4: Definitions – Point 9.

⁵ Refer to Appendix 4: Definitions – Point 10.

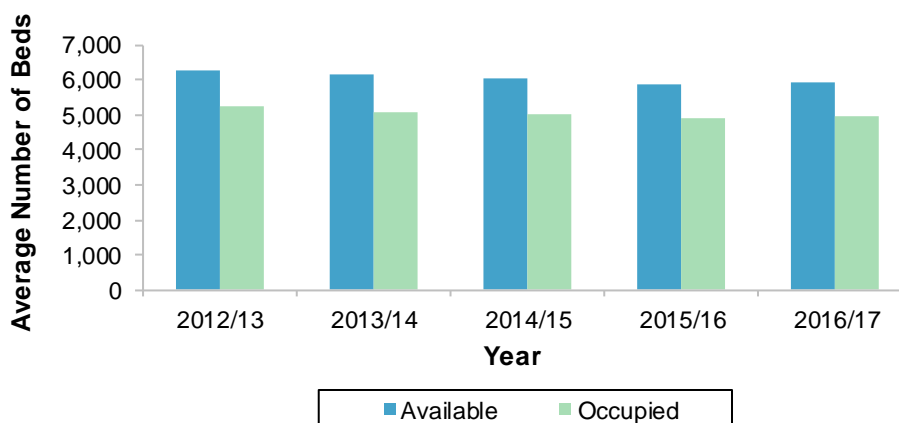
Bed Availability⁶ and Occupancy⁷

5 Year Trend

Between 2012/13 and 2016/17, the average number of available beds throughout Northern Ireland decreased by 5.9% (370), from 6,280 to 5,910. Between 2015/16 and 2016/17, there was an increase of 0.4% (23) from 5,887 beds to 5,910 beds (Figure 3, Table 1a).

During 2016/17 there was an average of 4,956 occupied beds, an increase of 30 (0.6%) on the 4,926 occupied beds during the previous year, and a decrease of 298 (5.7%) on the number of occupied beds in 2012/13 (Figure 3, Table 1a).

Figure 3: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland, (2012/13 - 2016/17)

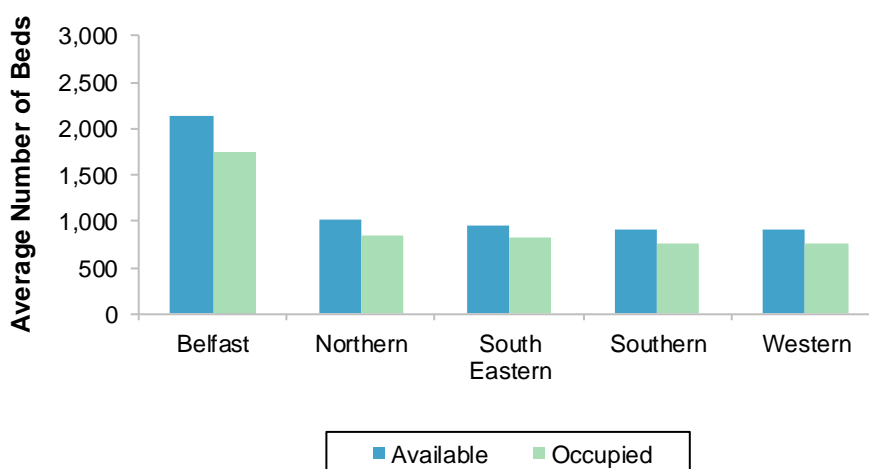


The occupancy rate of beds in hospitals in Northern Ireland was 83.9% during 2016/17; this was an increase from 83.7% in 2015/16 and also an increase from 83.7% in 2012/13 (Table 1a).

Financial Year 2016/17

Of the 5,910 average available beds in Northern Ireland in 2016/17, 36.0% (2,128) were located in Belfast HSC Trust. Southern HSC Trust had the lowest proportion of available beds with 15.3% (905) of the Northern Ireland total (Figure 4, Table 1b).

Figure 4: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland, (2016/17)



⁶ Refer to Appendix 4: Definitions – Point 1.

⁷ Refer to Appendix 4: Definitions – Point 3.

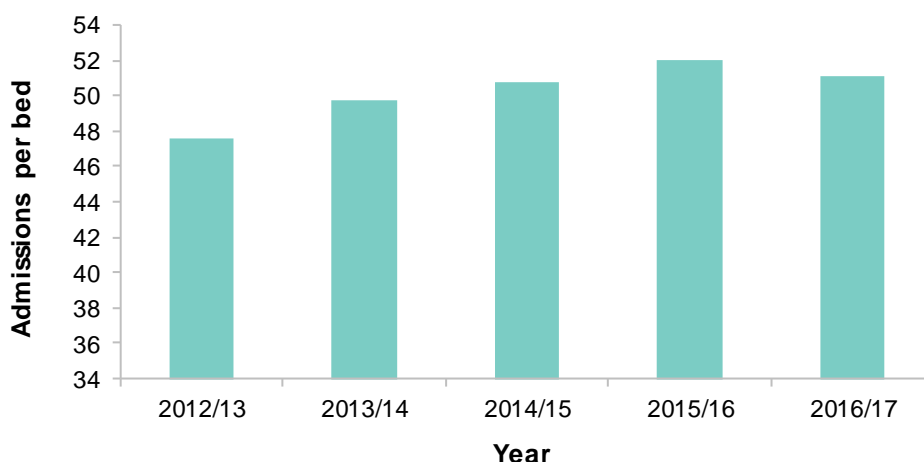
During 2016/17, South Eastern HSC Trust had the highest occupancy rate of all five trusts at 85.8%, while the lowest rate of occupancy was in the Belfast HSC Trust (82.6%) (Table 1b).

Throughput ⁸

5 Year Trend

As the occupancy rate of beds has increased, so has the throughput of admissions per bed. There has been an overall increase in throughput, from 47.6 admissions per bed in 2012/13 to 51.1 in 2016/17. The greatest increase was between 2012/13 and 2013/14 when throughput rose by 2.1 admissions per bed (Figure 5, Table 1a).

Figure 5: Throughput in HSC Hospitals in Northern Ireland, (2012/13 - 2016/17)

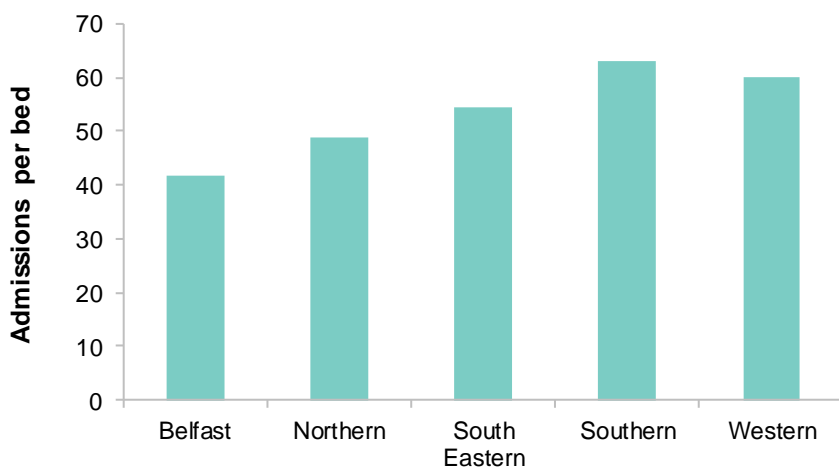


Financial Year 2016/17

Throughput decreased by 0.9 admissions per bed between 2015/16 and 2016/17 (Figure 5, Table 1a).

In 2016/17, Southern HSC Trust had the highest throughput with 62.9 admissions per bed, while Belfast HSC Trust had the lowest with 41.9 admissions per bed (Figure 6, Table 2a).

Figure 6: Throughput in HSC Hospitals in Northern Ireland by HSC Trust, (2016/17)



⁸ Refer to Appendix 4: Definitions – Point 4.

Average Length of Stay⁹

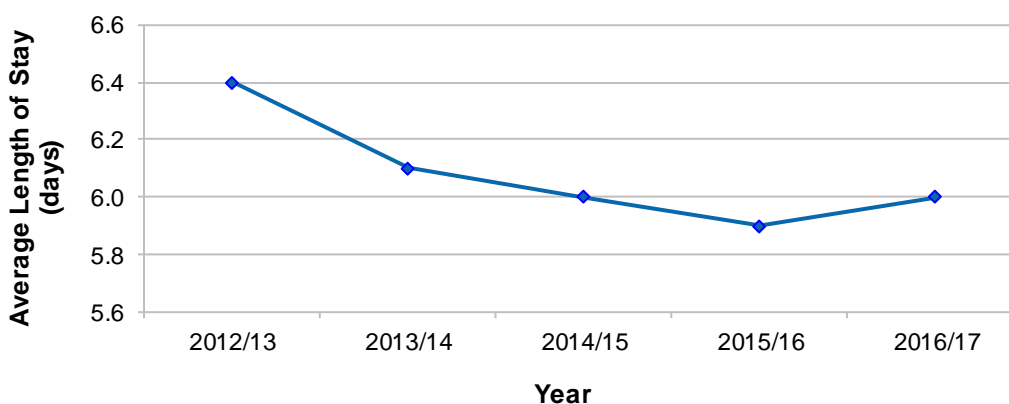
5 Year Trend

Average length of stay in hospitals has fallen overall from 6.4 days in 2012/13 to 6.0 days in 2016/17. In the last year average length of stay increased by 0.1 days from 5.9 days in 2015/16 to 6.0 days in 2016/17 (Figure 7, Table 1a).

The decrease in the average length of stay reflects the observed increase in the throughput from 47.6 to 51.4.

Government targets¹⁰ on achieving a level of performance that reduces the number of excess bed days within the acute programme of care will have had a notable impact on the overall decrease observed in the average length of stay.

Figure 7: Average Length of Stay in HSC Hospitals in Northern Ireland, (2012/13 - 2016/17)

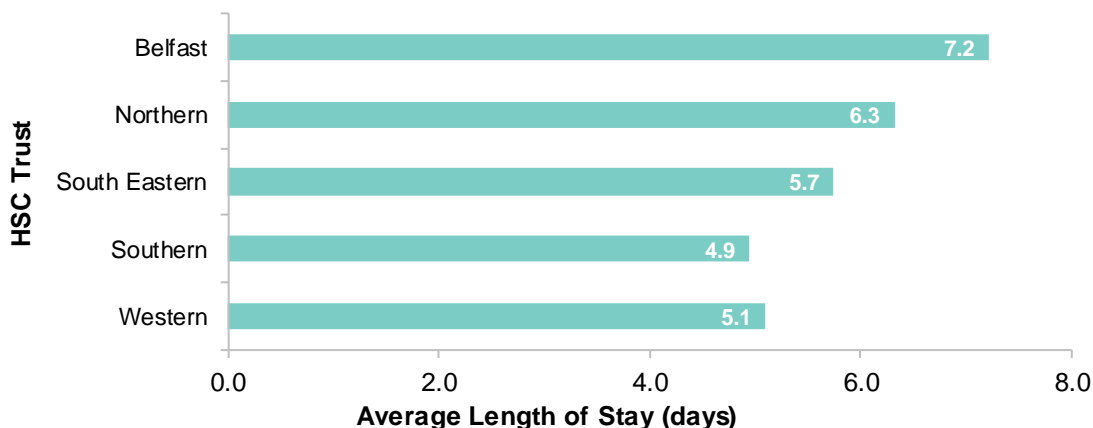


2016/17 Financial Year

In 2016/17, Belfast HSC Trust had the longest average length of stay with 7.2 days, followed by Northern HSC Trust with 6.3 days. Southern HSC Trust had the shortest with 4.9 days (Figure 8, Table 1b).

The location of regional specialties such as cardiac surgery, thoracic surgery and forensic psychiatry in the Belfast HSC Trust may explain the longer average length of stay.

Figure 8: Average Length of Stay in HSC Hospitals in Northern Ireland by HSC Trust, (2016/17)



⁹ Refer to Appendix 4: Definitions – Point 2.

¹⁰ Refer to Appendix 6: Explanatory Notes – Point 7.

Acute Programme of Care¹¹

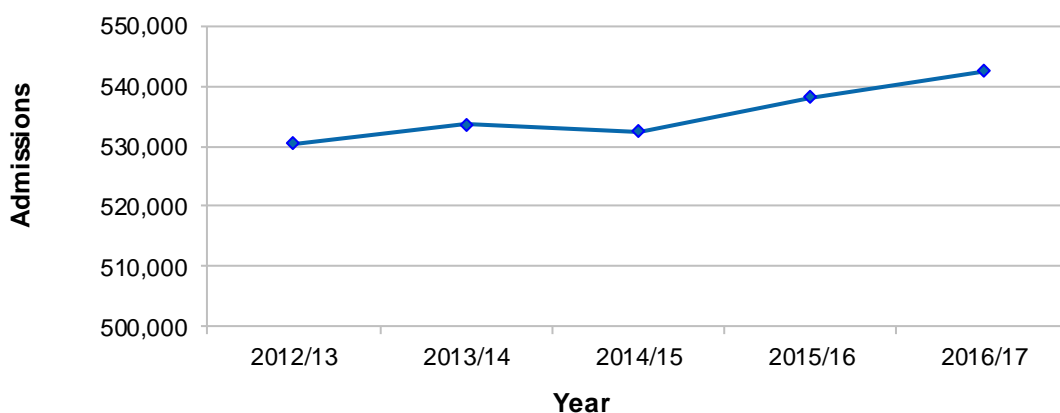
Total Admissions

Admissions under the acute programme of care accounted for approximately 88.2% of all admissions in 2016/17.

5 Year Trend

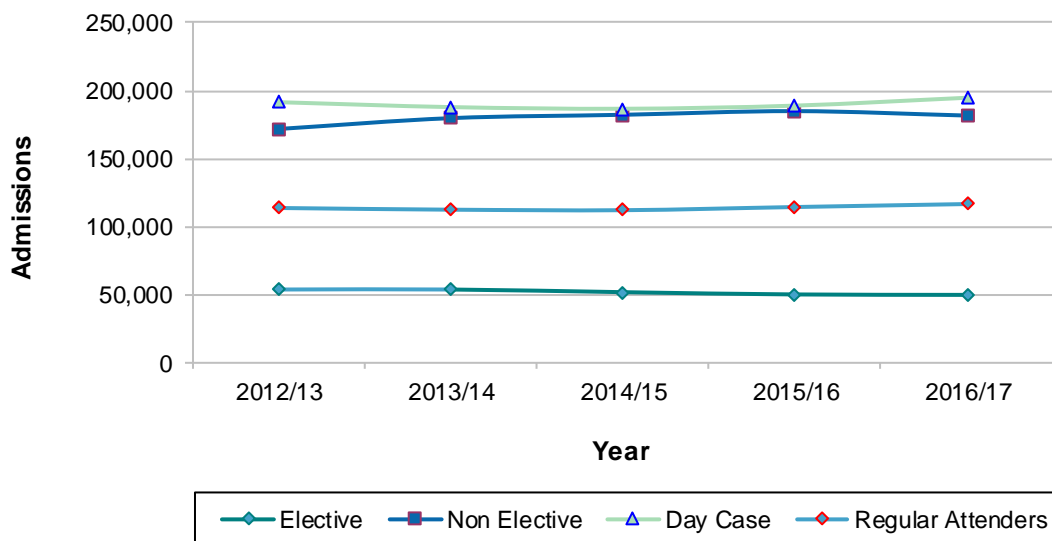
During 2016/17, there was a total of 542,522 admissions to hospitals in Northern Ireland under the acute programme of care. This was an increase of 12,056 (2.3%) on the 530,466 admitted in 2012/13 (Figure 9, Table 1a).

Figure 9: Total Admissions to HSC Hospitals in Northern Ireland under the Acute Programme of Care, (2012/13 - 2016/17)



Between 2012/13 and 2016/17, there has been an overall increase in the number of non-elective admissions recorded under the acute programme of care. Elective admissions have decreased each year since 2012/13 (Figure 10, Table 1a).

Figure 10: Number of Admissions by Patient Type to HSC Hospitals in Northern Ireland under the Acute Programme of Care, (2012/13 - 2016/17)



¹¹ Refer to Appendix 3 – Hospital Specialties by Programme of Care.

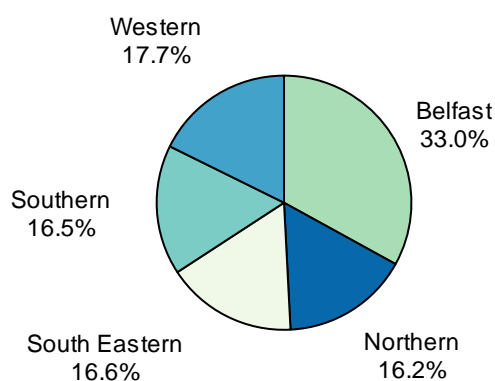
2016/17 Financial Year

During 2016/17, admissions to hospitals in Northern Ireland under the acute programme of care increased by 4,395 (0.8%) on the 538,127 admitted in 2015/16¹² (Figure 9, Table 1a).

Of the 542,522 admissions in 2016/17, 9.2% were elective, 33.5% non-elective, 35.9% day cases and 21.5% were regular day/night attenders¹³ (Table 3a).

In 2016/17, 33.0% (179,127) of admissions to hospital under the acute programme of care were in Belfast HSC Trust, followed by 17.7% (95,971) in Western HSC Trust (Figure 11, Table 3a).

Figure 11: Total Admissions to Hospital in Northern Ireland under the Acute Programme of Care by HSC Trust, (2016/17)



In 2016/17, 54.9% of admissions to hospital under the acute programme of care in Belfast HSC Trust were either elective (14.8%) or day case (40.1%) admissions. This is the highest proportion for any HSC Trust within Northern Ireland (Figure 12, Table 3a).

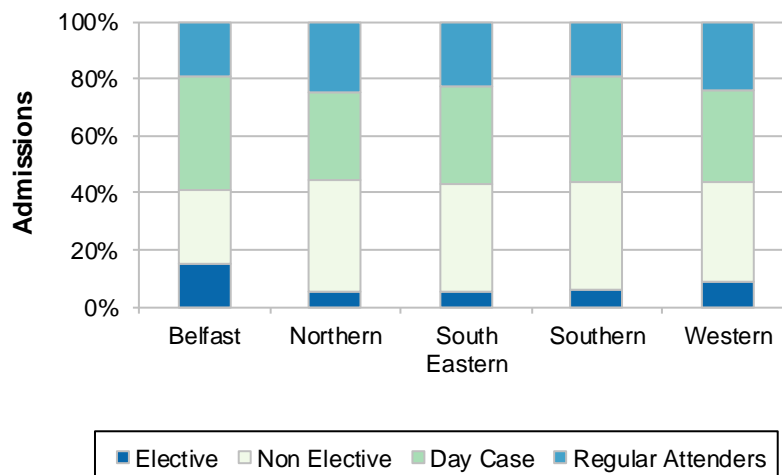
Of all the admissions to Northern HSC Trust in 2016/17, 5.5% were elective. This is the smallest proportion of elective admissions in any of the five HSC Trusts (Figure 12, Table 3a).

Northern HSC Trust also had the highest proportion of non-elective admissions, accounting for 38.7% of their total admissions (Figure 12, Table 3a).

¹² Refer to Appendix 6: Explanatory Notes – Point 12.

¹³ Refer to Appendix 4: Definitions – Point 11.

Figure 12: Proportion of Admissions in the Acute Programme of Care for each Patient Type by HSC Trust, (2016/17)



There were 194,744 day case admissions during 2016/17 under the acute programme of care. This was an increase of 5,791 (3.1%) on the total number of day cases admitted during 2015/16, and an increase of 3,267 (1.7%) on the number admitted during 2012/13 (Table 1a).

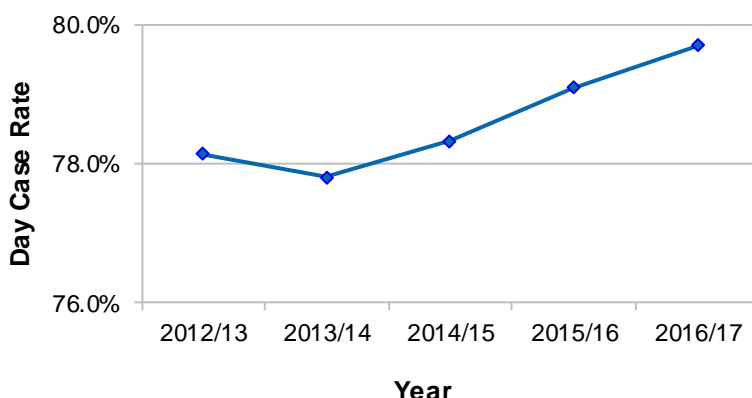
Day Case Rate¹⁴

5 Year Trend

The day case rate has increased from 78.1% in 2012/13 to 79.7% in 2016/17. The greatest increase occurred between 2014/15 and 2015/16 when the day case rate increased by 0.8 percentage points from 78.3% to 79.1% of all elective admissions (Figure 13, Table 1a).

A method of reducing excess bed days and pre-operative length of stay is to increase the use of day case surgery for procedures such as tonsillectomies, cataract extractions and varicose vein removal where it is clinically safe to do so.

Figure 13: Day Case Rate for Admissions to HSC Hospitals under the Acute Programme of Care, (2012/13 – 2016/17)



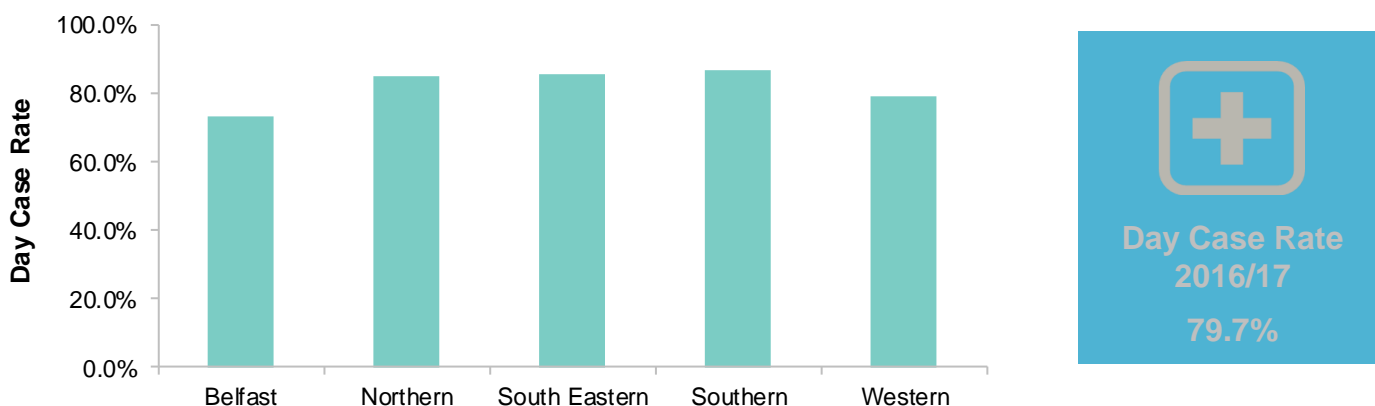
2016/17 Financial Year

Within the acute programme of care, Southern HSC Trust had a day case rate of 86.7% in 2016/17 which was the highest of the five HSC Trusts. Belfast HSC Trust had the lowest day case rate with 73.1% of elective admissions recorded as day cases. However this may be explained by the provision of

¹⁴ Refer to Appendix 4: Definitions – Point 6.

specialised regional services provided by the Belfast HSC Trust and on occasion, the higher numbers of complex cases (Figure 14, Table 3a).

Figure 14: Day Case Rate for Admissions to HSC Hospitals under the Acute Programme of Care by HSC Trust, (2016/17)



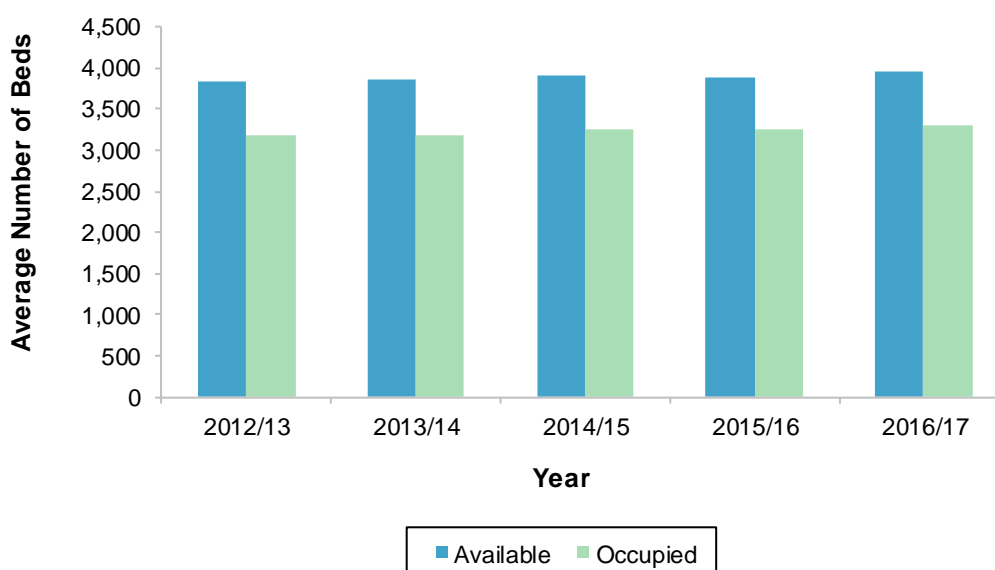
Bed Availability and Occupancy

5 Year Trend

In the period between 2012/13 and 2016/17, the average number of available beds in the acute programme of care increased by 3.0% (115) from 3,837 to 3,953. Between 2015/16 and 2016/17 there was an increase of 2.0% (79) from 3,874 to 3,953 beds (Figure 15, Table 1a).

During 2016/17 there was an average of 3,299 occupied beds. This was an increase of 58 (1.8%) on the 3,241 during the previous year, and an increase of 110 (3.5%) on the number of occupied beds in 2012/13 (Figure 15, Table 1a).

Figure 15: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Acute Programme of Care, (2012/13 - 2016/17)

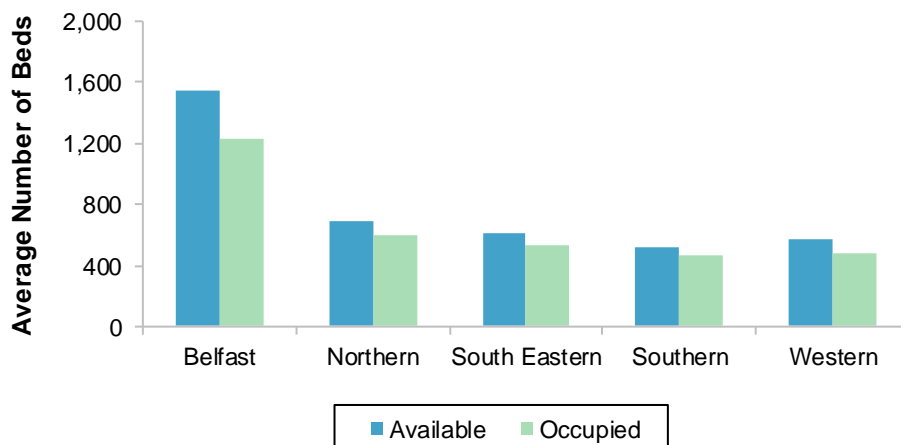


The occupancy rate for acute specialties in hospitals in Northern Ireland was 83.5% during 2016/17; this was a decrease from 83.7% in 2015/16 and an increase from 83.1% in 2012/13 (Table 1a).

Financial Year 2016/17

Of the 3,953 average available beds in Northern Ireland in 2016/17, 39.1% (1,545) were located in Belfast HSC Trust. Southern HSC Trust had the smallest percentage of available beds with 13.2% (521) (Figure 16, Table 3a).

Figure 16: Average Number of Available and Occupied Beds within the Acute Programme of Care in Northern Ireland by HSC Trust, (2016/17)



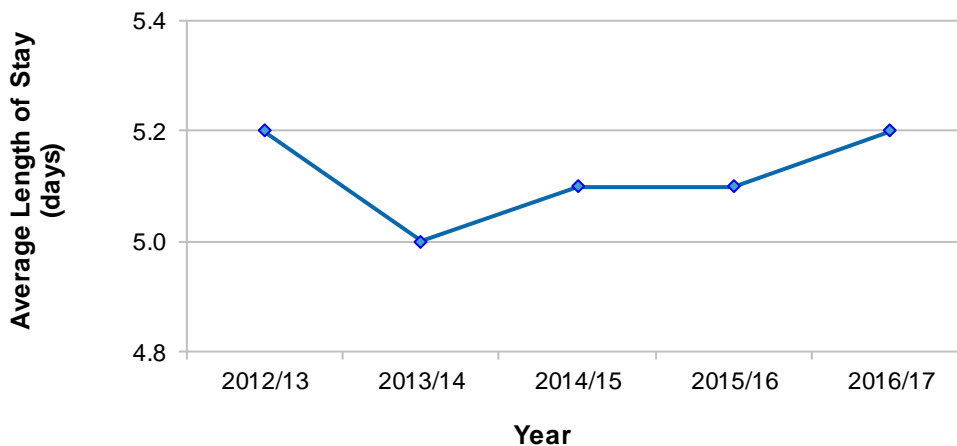
Southern HSC Trust had the highest occupancy rate with 88.6% of beds occupied, while Belfast HSC Trust had the lowest with 79.8% (Table 3a).

Average Length of Stay

5 Year Trend

The average length of stay for admissions within the acute programme of care has fluctuated between 5.0 days and 5.2 days between 2012/13 and 2016/17, being shortest in 2013/14 at 5.0 days and longest in both 2012/13 and 2016/17 at 5.2 days. (Figure 17, Table 1a).

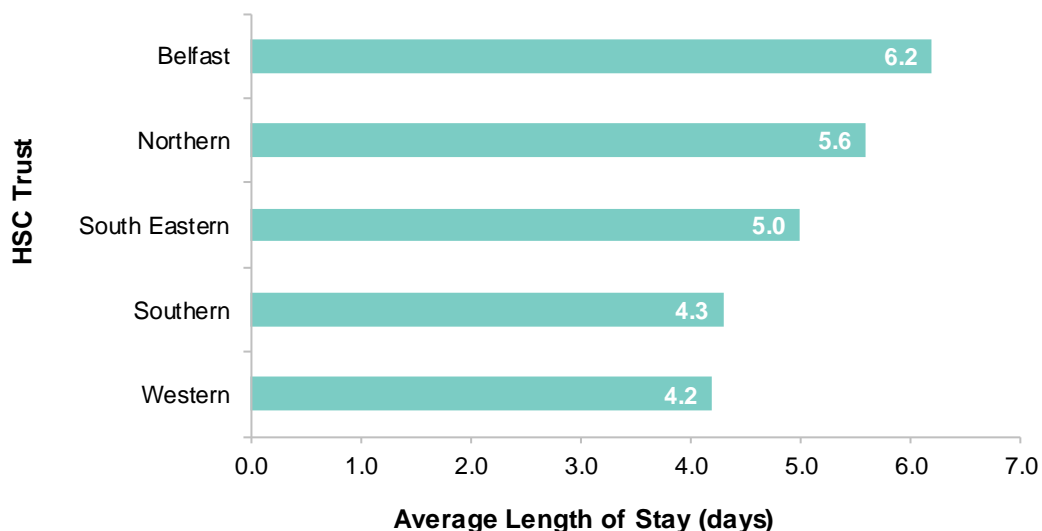
Figure 17: Average Length of Stay for Admissions within the Acute Programme of Care, (2012/13 – 2016/17)



Financial Year 2016/17

In 2016/17, admissions under the acute programme of care in Western HSC Trust had the lowest average length of stay at 4.2 days. This is in contrast to Belfast HSC Trust where the average length of stay was 6.2 days (Figure 18, Table 3a).

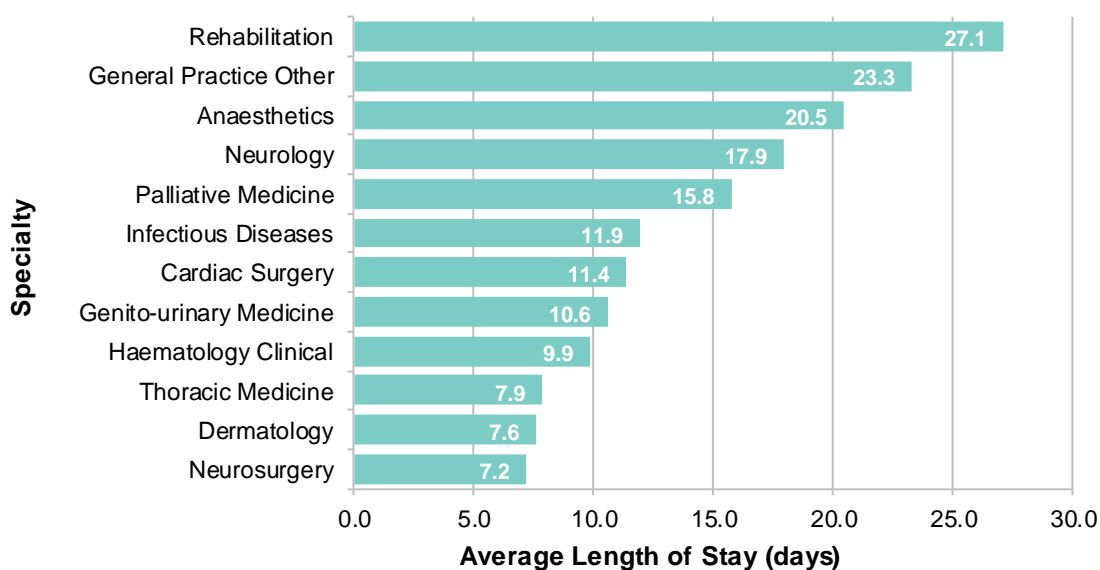
Figure 18: Average Length of Stay for Admissions within the Acute Programme of Care by HSC Trust, (2016/17)



Specialty¹⁵

During 2016/17, the longest average length of stay across all acute specialties in Northern Ireland was under the rehabilitation specialty where admissions lasted for an average of 27.1 days (Figure 19, Table 2b).

Figure 19: The Top 12 Specialties that account for the Longest Average Length of Stays in Northern Ireland, (2016/17)



¹⁵ Refer to Appendix 4: Definitions – Point 14.

The average length of stay for the Rehabilitation specialty decreased by 0.3 days from 27.4 days in 2015/16 to 27.1 days in 2016/17.

During 2016/17, the shortest average length of stay across all acute specialties in Northern Ireland was under the Radiology specialty where admissions lasted for an average of 0.3 days (Table 2b).

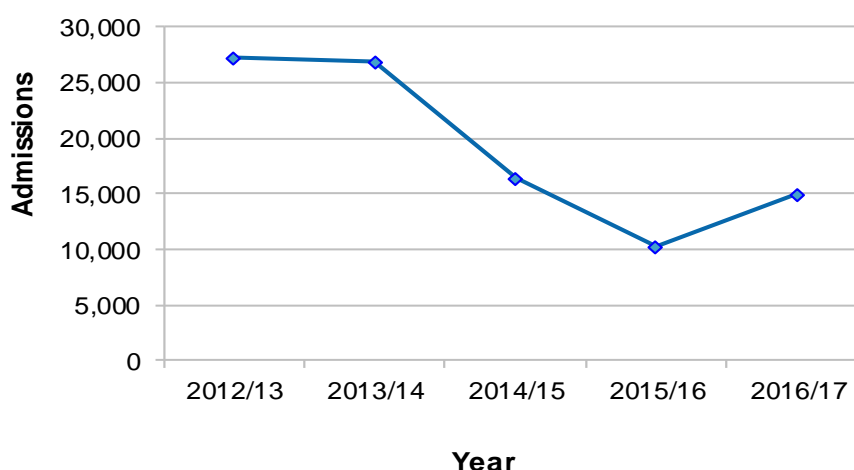
Acute Services Independent Sector Activity¹⁶

Trend data are now available on the number of admissions of health service patients for inpatient or day case treatment with an Independent Sector provider. An Independent Sector provider is a private sector healthcare company that is contracted by the HSCT in the provision of healthcare or in the support of the provision of healthcare. All Independent Sector admissions occurred within the Acute Programme of Care.

5 Year Trend

In 2016/17 there were 14,943 admissions to hospital in Northern Ireland for an inpatient or day case procedure with an Independent Sector provider. This was a decrease of 12,335 (45.2%) when compared with 2012/13 and an increase of 4,728 (46.3%) when compared with 2015/16 (Figure 20, Table 1a).

Figure 20: Total Admissions to HSC Hospitals in Northern Ireland with an Independent Sector Provider, (2012/13 - 2016/17)



Financial Year 2016/17

Admissions to hospital in Northern Ireland for an inpatient or day case procedure with an Independent Sector provider increased by 4,728 (46.3%) when compared with 2015/16 (Table 1a).

The Health and Social Care Board took the decision from July 2014 to halt the transfer of additional patients to the Independent Sector, and from October 2014 to place a hold on the treatment of patients already transferred and assessed as requiring non-urgent treatment, except for those awaiting diagnostic tests and those awaiting treatment in cardiac surgery or scoliosis (complex spinal surgery). This decision was made as a result of the DoH financial position in 2014/15.

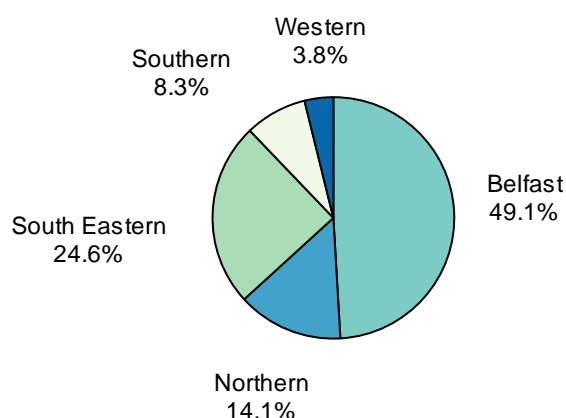
The use of the Independent Sector recommenced in April 2015 to treat those patients whose referral had been paused. Additional Independent Sector capacity in the areas of Cardiac Surgery, Complex Spinal Surgery and Diagnosis also continued, but there was no activity commissioned outside these areas due to financial budget constraints until the final quarter of 2015/16 when additional funds became available in year through the November monitoring round.

¹⁶ Refer to Appendix 4: Definitions – Point13.

Of the 14,943 patients admitted to hospital in Northern Ireland for an inpatient or day case procedure with an Independent Sector provider, the majority (88.8%, 13,262) were admitted for day case treatment while the remaining 11.2%, (1,681) were admitted as an inpatient (Table 3d).

Belfast HSC Trust had the highest percentage of admissions during 2016/17 accounting for almost half (49.1%) of the total admissions in Northern Ireland. This was followed by 24.6% (3,682) in the South Eastern HSC Trust, 14.1% (2,112) in the Northern HSC Trust, 8.3% (1,240) in Southern HSC Trust and 3.8% (575) in Western HSC Trust (Figure 21, Table 1b).

Figure 21: Total Admissions to Hospital in Northern Ireland with an Independent Sector Provider, by HSC Trust, (2016/17)



Maternity and Child Health Programme of Care

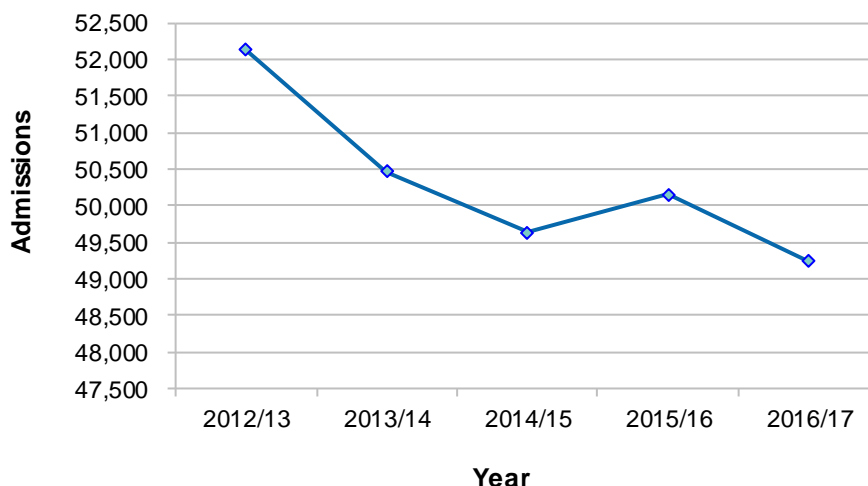
Admissions under the maternity and child health programme of care account for approximately 8.0% of all admissions in 2016/17.

Only consultant-led admissions are counted on the KH03a statistical monitoring return, therefore it is not possible to calculate birth rates per admission, as four HSC Trusts operate midwife-led units.

5 Year Trend

In 2016/17 there were 49,247 admissions to hospital in Northern Ireland under the maternity programme of care, a decrease of 2,884 (5.5%) when compared with 2012/13. The greatest decrease in maternity admissions was between 2012/13 and 2013/14 when admissions fell by 1,658 (3.2 %) (Figure 22, Table 1a).

Figure 22: Total Admissions to HSC Hospitals in Northern Ireland under the Maternity Programme of Care, (2012/13 - 2016/17)

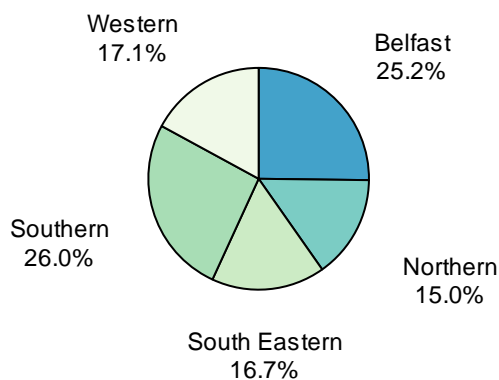


Financial Year 2016/17

The number of admissions to hospital under the maternity and child health programme of care in 2016/17 decreased by 905 (1.8%) when compared with 2015/16 (Figure 22, Table 1a).

In 2016/17, 26.0% (12,810) of admissions to hospital under the maternity and child health programme of care were in Southern HSC Trust, followed by 25.2% (12,409) in Belfast HSC Trust (Figure 23, Table 4a).

Figure 23: Total Admissions to Hospital within the Maternity and Child Health Programme of Care by HSC Trust, (2016/17)



Bed Availability and Occupancy

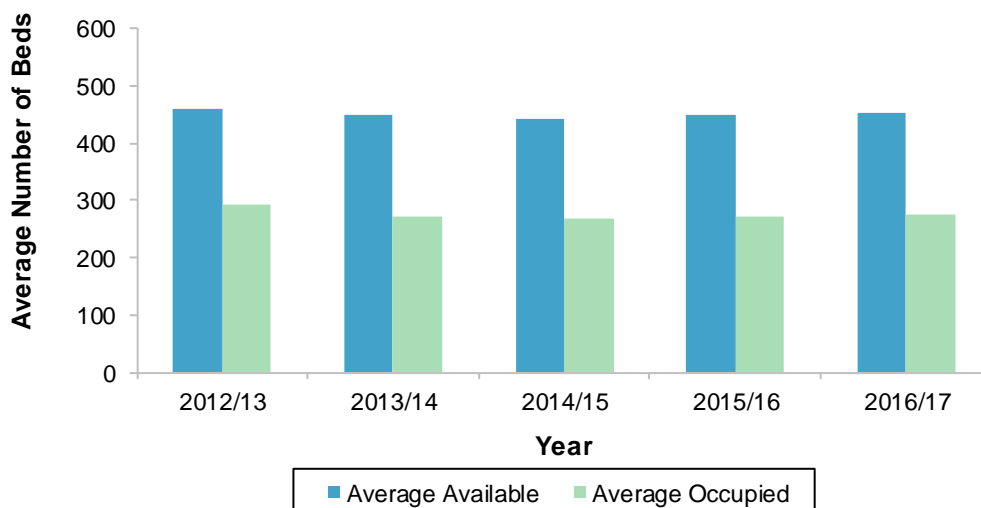
5 Year Trend

The average number of available beds decreased by 1.9% from 461 in 2012/13 to 452 in 2016/17. Similarly occupied beds decreased from 292 to 275 over the same period, a fall of 5.8%. This decrease may be due in part to the introduction of more midwife-led maternity units, thus reducing the number of beds available for consultant-led admissions (Figure 24, Table 1a).

Average available beds were 0.5% higher in 2016/17 than in 2015/16 and average occupied beds increased by 0.5% over the same time period (Figure 24, Table 1a).

The occupancy rate for maternity specialties in hospitals in Northern Ireland was 60.8% during 2016/17; this was an increase from 60.7% in 2015/16 and a decrease from 63.3% in 2012/13 (Table 1a).

Figure 24: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Maternity and Child Health Programme of Care, (2012/13 - 2016/17)



Financial Year 2016/17

Of the 452 average available beds in Northern Ireland in 2016/17, 26.7% (121) were located in Southern HSC Trust. Western HSC Trust had the smallest percentage of available beds with 15.9% (72) (Table 4a).

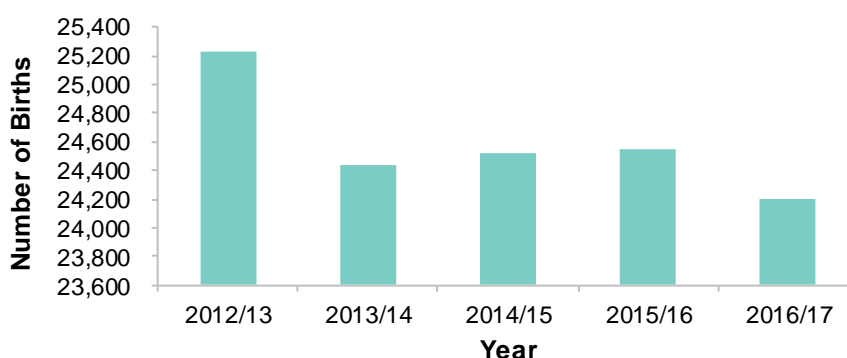
Births¹⁷

Total Births

5 Year Trend

The total number of births in hospital in Northern Ireland decreased by 4.1% from 25,234 births in 2012/13 to 24,208 births in 2016/17. Between 2015/16 and 2016/17 total births decreased by 345 (1.4%) (Figure 25).

Figure 25: Total Births in HSC Hospitals in Northern Ireland, (2012/13 - 2016/17)



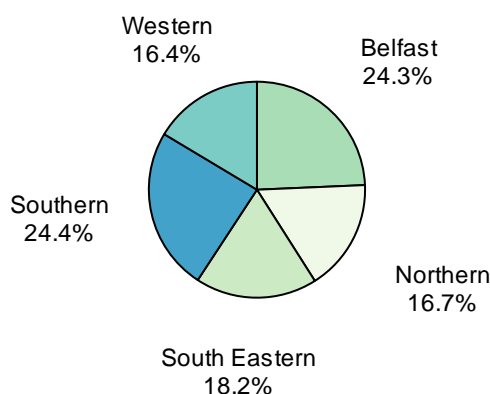
¹⁷ Refer to Appendix 4: Definitions – Point 20.

Financial Year 2016/17

In 2016/17, just under a quarter of all births (24.3%) were in Belfast HSC Trust and just under a quarter (24.4%) were in the Southern Trust. Western HSC Trust had the lowest percentage of births with 16.4% (Figure 26, Table 4c).

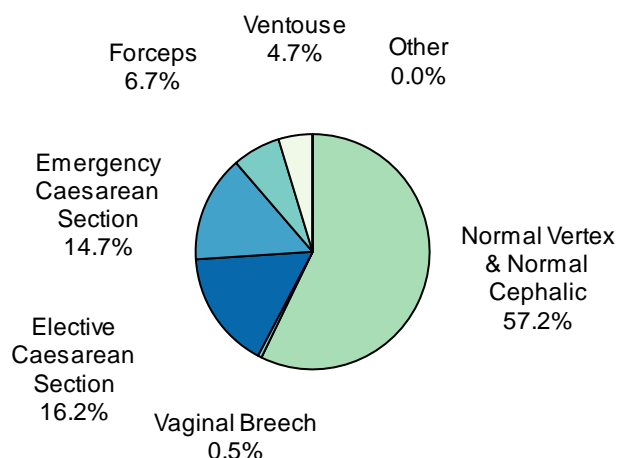
During 2016/17, the majority of live births (86.4%) were consultant-led births¹⁸. The remaining 13.6% of live births were midwife-led¹⁹. Midwife-led births occurred in all HSC Trusts with the exception of the Northern HSC Trust, which does not operate any midwife-led units (Table 4c).

Figure 26: Total Births in HSC Hospitals in Northern Ireland by HSC Trust, (2016/17)



Of the 24,208 births in Northern Ireland in 2016/17, 57.2% (13,848) were normal vertex and normal cephalic deliveries. A total of 7,481 births were carried out by caesarean section, of which 3,929 (16.2% of all births) were elective and 3,552 (14.7% of all births) were emergency (Figure 27, Table 4d).

Figure 27: Total Births in HSC Hospitals in Northern Ireland by Method of Delivery, (2016/17)



Northern HSC Trust had the highest caesarean section rate with 33.7% (1,361), of all births within the Trust, while the Belfast HSC Trust had the lowest rate with 28.4% (1,675) (Table 4d).

¹⁸ Refer to Appendix 4: Definitions – Point 21.

¹⁹ Refer to Appendix 4: Definitions – Point 22.

Elderly Care Programme of Care

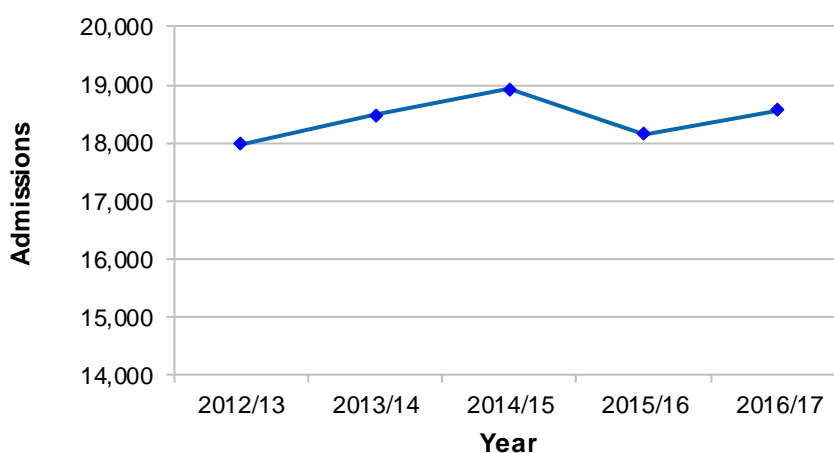
Admissions under the elderly care programme of care accounted for approximately 3.0% of all admissions in 2016/17.

5 Year Trend

In 2016/17 there were 18,559 admissions to hospital in Northern Ireland under the elderly care programme of care, an increase of 580 (3.2%) when compared with 2012/13 and an increase of 400 (2.2%) when compared with 2015/16 (Figure 28, Table 1a).

This reflects the increase in the Northern Ireland population aged 65 and over in recent years.

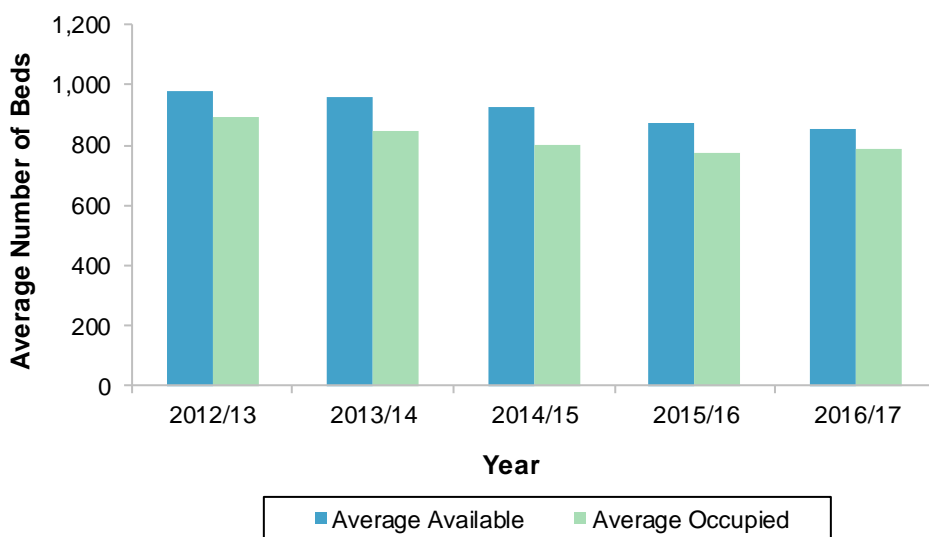
Figure 28: Total Admissions to HSC Hospitals in Northern Ireland under the Elderly Care Programme of Care, (2012/13 - 2016/17)



The number of average available beds under the elderly care programme of care, decreased by 12.5% (123) between 2012/13 and 2016/17. The average occupied beds under the elderly care programme of care fell by 11.6% (103) between 2012/13 and 2016/17. (Figure 29, Table 1a).

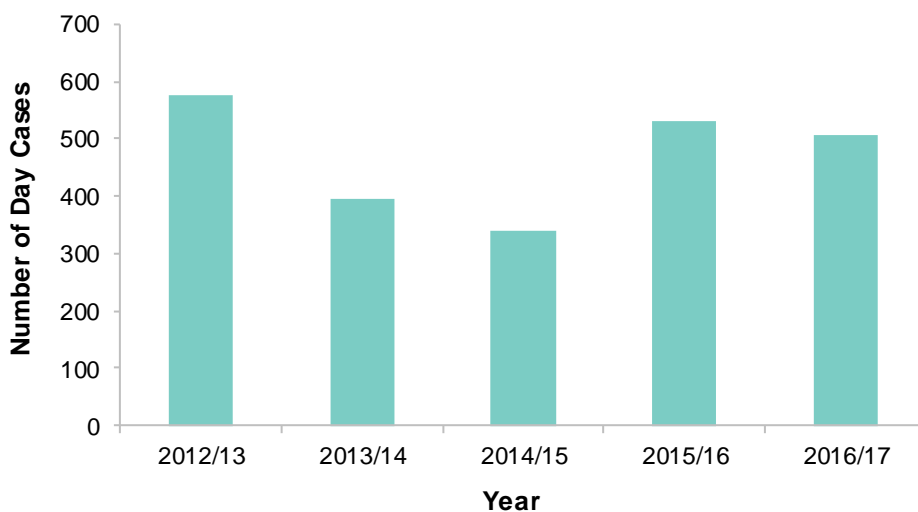
Between 2015/16 and 2016/17, available beds decreased by 1.8% (16), and occupied beds increased by 1.5% (11) (Figure 29, Table 1a).

Figure 29: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Elderly Care Programme of Care, (2012/13 - 2016/17)



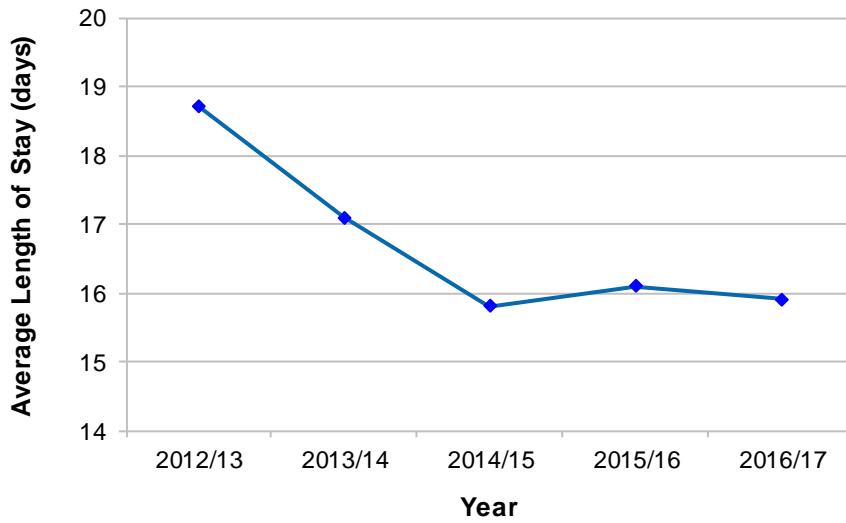
In the last five years, the greatest number of day cases in the elderly care programme of care was in 2012/13 with 575 day case admissions. There were 67 fewer day cases in 2016/17 than in 2012/13 and 22 fewer than in 2015/16 (Figure 30, Table 1a).

Figure 30: Day Case Admissions to HSC Hospitals in Northern Ireland within the Elderly Programme of Care, (2012/13 - 2016/17)



Average length of stay for elderly care admissions decreased by 2.8 days (14.8%) between 2012/13 and 2016/17 from 18.7 days to 15.9 days. The greatest decrease occurred between 2012/13 and 2013/14 when average length of stay fell by 1.6 days. (Figure 31, Table 1a).

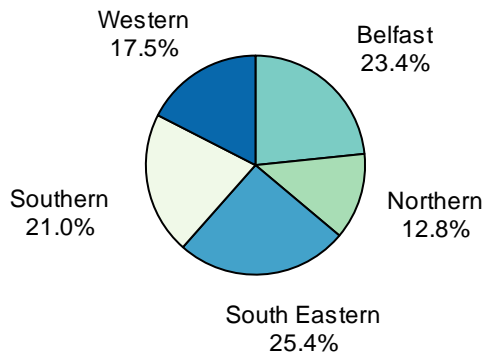
Figure 31: Average Length of Stay for Admissions within the Elderly Care Programme of Care, (2012/13 - 2016/17)



Financial Year 2016/17

In 2016/17, 25.4% (4,714) of elderly care admissions were in South Eastern HSC Trust while Northern HSC Trust had the fewest, accounting for 12.8% (2,368) of all elderly care admissions (Figure 32, Table 5).

Figure 32: Total Admissions to Hospital in Northern Ireland within the Elderly Care Programme of Care by HSC Trust, (2016/17)



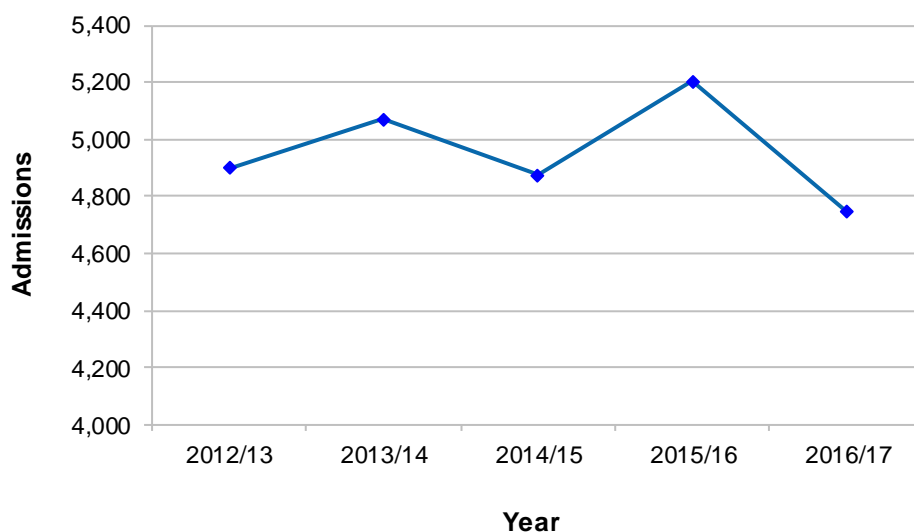
Mental Health Programme of Care

Admissions under the mental health programme of care accounted for approximately 0.8% of all admissions in 2016/17.

5 Year Trend

Mental health admissions decreased by 153 (3.1%) between 2012/13 (4,898) and 2016/17 (4,745) (Figure 33, Table 1a).

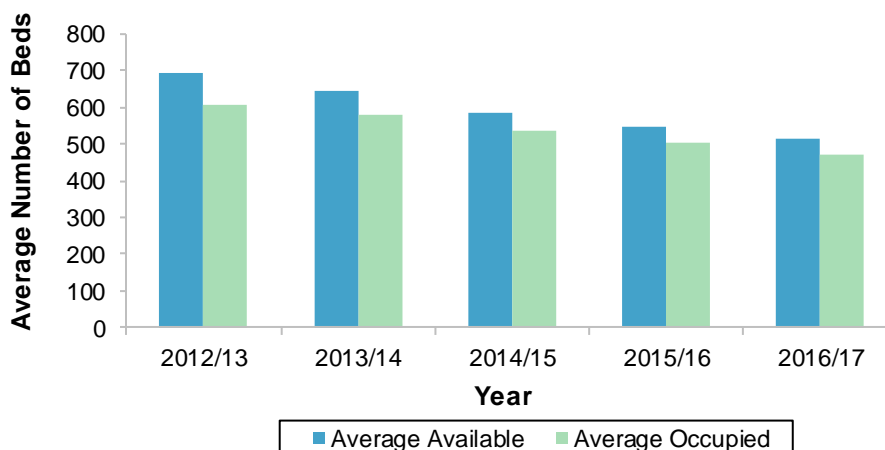
Figure 33: Total Admissions to HSC Hospitals in Northern Ireland under the Mental Health Programme of Care, (2012/13 - 2016/17)



Between 2012/13 and 2016/17, the average number of available beds under the mental health programme of care decreased by 26.0% (181) from 695 to 514. Between 2015/16 and 2016/17 the average available beds decreased by 6.2% from 549 to 514 (Figure 34, Table 1a).

This decrease can also be seen when comparing the average number of occupied beds over the same five year period. During 2016/17 there was an average of 470 occupied beds, a decrease of 34 (6.8%) on the 504 occupied beds during the previous year, and a decrease of 136 beds (22.5%) since 2012/13 (Figure 34, Table 1a).

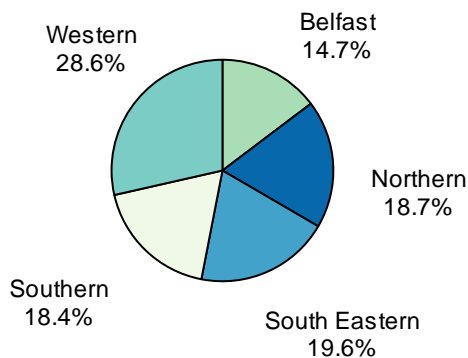
Figure 34: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Mental Health Programme of Care, (2012/13 - 2016/17)



2016/17 Financial Year

In 2016/17, 28.6% (1,355) of a total of 4,745 admissions under the mental health programme of care were in Western HSC Trust. Belfast HSC Trust had the lowest percentage of mental health admissions with 14.7% (697) of the total (Figure 35, Table 6).

Figure 35: Total Admissions to Hospital in Northern Ireland within the Mental Health Programme of Care by HSC Trust, (2016/17)



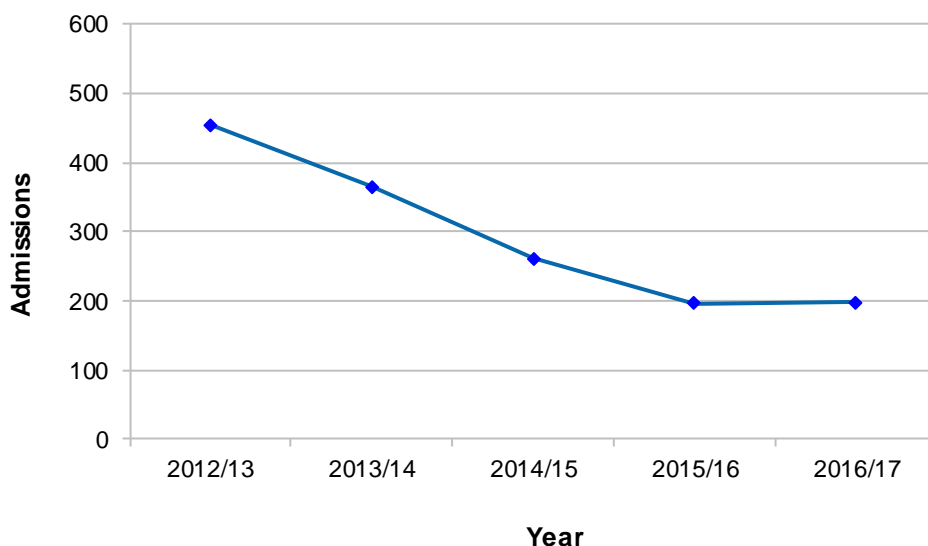
Learning Disability Programme of Care

Admissions under the learning disability programme of care accounted for approximately 0.03% of all admissions in 2016/17.

5 Year Trend

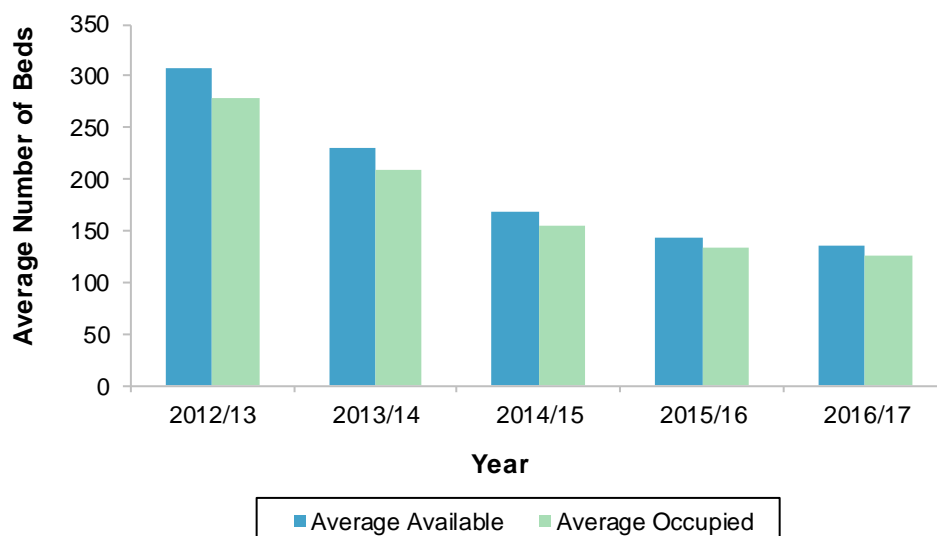
The number of learning disability admissions decreased by 256 from 454 in 2012/13 to 198 in 2016/17 (56.4%) (Figure 36, Table 1a).

Figure 36: Total Number of Admissions to HSC Hospitals in Northern Ireland within the Learning Disability Programme of Care, (2012/13 - 2016/17)



The number of both average available and occupied beds in the learning disability programme of care decreased between 2012/13 and 2016/17 from 308 to 135 available (56.3%) and from 278 to 126 occupied (54.7%) (Figure 37, Table 1a).

Figure 37: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Learning Disability Programme of Care, (2012/13 - 2016/17)



Further information on Hospital Activity within the Mental Health and Learning Disability Programmes of Care during 2016/17 will be published on Wednesday 6th September 2017 at:

<https://www.health-ni.gov.uk/topics/doh-statistics-and-research-mental-health-and-learning-disabilities/mental-health-and-learning-disability-statistics>

Table 1a : Selected Activity Trends by Programme of Care, 2012/13 - 2016/17

Programme of Care	Activity Indicator	2012/13	2013/14	2014/15	2015/16²⁰	2016/17	% Change 15/16-16/17	% Change 12/13-16/17
All POCs								
	HSC Hospitals							
	Average Available Beds	6,280.0	6,151.5	6,034.3	5,887.2	5,909.9	0.4	-5.9
	Average Occupied Beds	5,253.9	5,085.7	5,023.4	4,925.6	4,955.7	0.6	-5.7
	Inpatients	298,856	305,763	306,043	306,366	302,008	-1.4	1.1
	Day Cases	307,072	302,176	300,101	305,470	313,263	2.6	2.0
	Total Admissions	605,928	607,939	606,144	611,836	615,271	0.6	1.5
	Average Length of Stay	6.4	6.1	6.0	5.9	6.0	1.8	-6.7
	% Occupancy	83.7	82.7	83.2	83.7	83.9	0.2	0.2
	Independent Sector							
	Independent Sector Admissions*	27,278	26,910	16,363	10,215	14,943	46.3	-45.2
POC 1								
	HSC Hospitals							
	Average Available Beds	3,837.4	3,864.8	3,907.2	3,874.1	3,952.7	2.0	3.0
	Average Occupied Beds	3,188.8	3,178.5	3,258.8	3,240.7	3,298.9	1.8	3.5
	Elective Inpatients ²¹	53,604	53,592	51,636	49,964	49,642	-0.6	-7.4
	Non Elective Inpatients ²²	171,773	179,738	182,193	184,900	181,631	-1.8	5.7
	Day Cases	191,477	187,868	186,644	188,953	194,744	3.1	1.7
	Regular Day and Night Attenders	113,612	112,359	111,973	114,310	116,505	1.9	2.5
	Total Admissions	530,466	533,557	532,446	538,127	542,522	0.8	2.3
	Day Case Rate	78.1	77.8	78.3	79.1	79.7	0.8	2.0
	Average Length of Stay	5.2	5.0	5.1	5.1	5.2	3.1	0.8
	% Occupancy	83.1	82.2	83.4	83.7	83.5	-0.2	0.4
	Independent Sector							
	Independent Sector Admissions*	27,278	26,910	16,363	10,215	14,943	46.3	-45.2
POC 2								
	HSC Hospitals							
	Average Available Beds	460.9	450.8	443.9	449.9	452.0	0.5	-1.9
	Average Occupied Beds	291.7	272.6	268.9	273.2	274.7	0.5	-5.8
	Inpatients	50,880	49,213	48,734	48,858	48,010	-1.7	-5.6
	Day Cases	1,251	1,260	899	1,294	1,237	-4.4	-1.1
	Total Admissions	52,131	50,473	49,633	50,152	49,247	-1.8	-5.5
	Average Length of Stay	2.1	2.0	2.0	2.0	2.1	2.0	-0.2
	% Occupancy	63.3	60.5	60.6	60.7	60.8	0.1	-4.0

*Not National Statistics

Table 1a: continued

Programme of Care	Activity Indicator	2012/13	2013/14	2014/15	2015/16	2016/17	% Change 15/16-16/17	% Change 12/13-16/17
POC 4	HSC Hospitals							
	Average Available Beds	978.9	959.3	928.4	871.7	856.2	-1.8	-12.5
	Average Occupied Beds	889.7	848.0	803.3	775.2	786.6	1.5	-11.6
	Inpatients	17,404	18,079	18,588	17,629	18,051	2.4	3.7
	Day Cases	575	396	341	530	508	-4.2	-11.7
	Total Admissions	17,979	18,475	18,929	18,159	18,559	2.2	3.2
	Average Length of Stay	18.7	17.1	15.8	16.1	15.9	-1.2	-14.8
	% Occupancy	90.9	88.4	86.5	88.9	91.9	3.3	1.1
POC 5	HSC Hospitals							
	Average Available Beds	694.9	646.2	586.0	548.6	514.4	-6.2	-26.0
	Average Occupied Beds	606.0	578.4	537.5	503.9	469.6	-6.8	-22.5
	Inpatients	4,741	4,776	4,631	4,819	4,476	-7.1	-5.6
	Day Cases	157	293	244	383	269	-29.8	71.3
	Total Admissions	4,898	5,069	4,875	5,202	4,745	-8.8	-3.1
	Average Length of Stay	46.7	44.2	42.4	38.3	38.3	0.1	-17.9
	% Occupancy	87.2	89.5	91.7	91.9	91.3	-0.6	4.7
POC 6	HSC Hospitals							
	Average Available Beds	307.8	230.4	168.8	142.8	134.6	-5.8	-56.3
	Average Occupied Beds	277.7	208.2	154.9	132.6	125.8	-5.1	-54.7
	Inpatients	454	365	261	196	198	1.0	-56.4
	Day Cases	0	0	0	0	0	0.0	0.0
	Total Admissions	454	365	261	196	198	1.0	-56.4
	Average Length of Stay	223.2	208.2	216.6	247.6	231.9	-6.3	3.9
	% Occupancy	90.2	90.4	91.8	92.8	93.5	0.7	3.6

Source: Hospital Inpatient System, KH03a and Department return IS1 Part 2

²⁰ Refer to Appendix 6: Explanatory Notes – Point 11.

²¹ Refer to Appendix 4: Definitions – Point 7.

²² Refer to Appendix 4: Definitions – Point 8.

Table 1b: Selected Activity Trends by HSC Trust, 2012/13 - 2016/17

HSC Trust	Activity Indicator	2012/13	2013/14	2014/15	2015/16	2016/17	% Change 15/16-16/17	% Change 12/13-16/17
Belfast HSCT	HSC Hospitals							
	Average Available Beds	2,311.0	2,255.1	2,203.4	2,149.6	2,128.3	-1.0	-7.9
	Average Occupied Beds	1,970.1	1,888.7	1,862.7	1,786.8	1,758.6	-1.6	-10.7
	Inpatients	93,792	96,138	93,164	92,739	89,235	-3.8	-4.9
	Day Cases	107,243	105,036	103,915	104,788	107,451	2.5	0.2
	Total Admissions	201,035	201,174	197,079	197,527	196,686	-0.4	-2.2
	Average Length of Stay	7.7	7.2	7.3	7.1	7.2	2.0	-6.2
	% Occupancy	85.2	83.8	84.5	83.1	82.6	-0.6	-3.1
	Independent Sector							
	Independent Sector Admissions*	9,447	9,273	8,131	5,583	7,334	31.4	-22.4
Northern HSCT	HSC Hospitals							
	Average Available Beds	1,035.4	1,039.3	1,000.6	986.3	1,015.2	2.9	-2.0
	Average Occupied Beds	860.5	836.3	826.6	833.1	852.7	2.3	-0.9
	Inpatients	46,156	49,323	49,902	49,780	49,398	-0.8	7.0
	Day Cases	47,032	46,967	47,560	48,860	48,971	0.2	4.1
	Total Admissions	93,188	96,290	97,462	98,640	98,369	-0.3	5.6
	Average Length of Stay	6.8	6.1	6.0	6.1	6.3	2.9	-7.4
	% Occupancy	83.1	80.5	82.6	84.5	84.0	-0.6	1.1
	Independent Sector							
	Independent Sector Admissions*	6,114	2,926	2,253	931	2,112	126.9	-65.5
South Eastern HSCT	HSC Hospitals							
	Average Available Beds	976.9	954.7	957.8	929.6	950.0	2.2	-2.7
	Average Occupied Beds	830.9	819.8	825.4	814.0	814.8	0.1	-1.9
	Inpatients	50,310	51,702	51,752	51,239	51,914	1.3	3.2
	Day Cases	49,985	51,600	49,613	50,111	52,047	3.9	4.1
	Total Admissions	100,295	103,302	101,365	101,350	103,961	2.6	3.7
	Average Length of Stay	6.0	5.8	5.8	5.8	5.7	-1.5	-5.0
	% Occupancy	85.1	85.9	86.2	87.6	85.8	-2.0	0.8
	Independent Sector							
	Independent Sector Admissions*	5,116	7,396	2,526	1,441	3,682	155.5	-28.0

Table 1b: continued

HSC Trust	Activity Indicator	2012/13	2013/14	2014/15	2015/16	2016/17	% Change 15/16-16/17	% Change 12/13-16/17
Southern HSCT	HSC Hospitals							
	Average Available Beds	963.6	920.5	888.7	896.5	904.9	0.9	-6.1
	Average Occupied Beds	795.7	755.2	735.5	739.4	769.0	4.0	-3.4
	Inpatients	54,943	53,838	55,006	57,423	56,891	-0.9	3.5
	Day Cases	47,646	47,210	47,532	49,577	50,331	1.5	5.6
	Total Admissions	102,589	101,048	102,538	107,000	107,222	0.2	4.5
	Average Length of Stay	5.3	5.1	4.9	4.7	4.9	4.7	-6.7
	% Occupancy	82.6	82.0	82.8	82.5	85.0	3.0	2.9
	Independent Sector							
	Independent Sector Admissions*	3,093	2,871	1,389	1,116	1,240	11.1	-59.9
Western HSCT	HSC Hospitals							
	Average Available Beds	993.1	981.9	983.8	925.1	911.5	-1.5	-8.2
	Average Occupied Beds	796.6	785.7	773.2	752.2	760.6	1.1	-4.5
	Inpatients	53,655	54,762	56,219	55,185	54,570	-1.1	1.7
	Day Cases	55,166	51,363	51,481	52,134	54,463	4.5	-1.3
	Total Admissions	108,821	106,125	107,700	107,319	109,033	1.6	0.2
	Average Length of Stay	5.4	5.3	5.0	5.0	5.1	2.0	-6.1
	% Occupancy	80.2	80.0	78.6	81.3	83.4	2.6	4.0
	Independent Sector							
	Independent Sector Admissions*	3,508	4,444	2,064	1,144	575	-49.7	-83.6

Source: Hospital Inpatient System, KH03a and Departmental return IS1 Part 2.

*Not National Statistics

Table 2a : All Programmes of Care Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval ²⁰
Beechcroft	31.0	23.2	0	133	74.8	4.3	63.6	21.5
Belfast City	420.5	298.5	51,168	15,320	71.0	36.4	7.1	2.9
Knockbracken	118.0	104.0	0	282	88.1	2.4	134.6	18.1
Mater Infirmorum	229.9	211.2	6,554	8,801	91.9	38.3	8.8	0.8
Muckamore Abbey	115.4	108.6	0	118	94.1	1.0	335.8	21.1
Musgrave Park	251.4	182.9	4,644	6,936	72.8	27.6	9.6	3.6
NI Cancer Centre	67.5	60.5	13,273	2,953	89.6	43.8	7.5	0.9
RBHSC	94.5	75.7	4,325	7,148	80.0	75.6	3.9	1.0
Royal Maternity	110.0	97.3	1,237	11,630	88.5	105.7	3.1	0.4
Royal Victoria	690.2	596.8	25,743	35,914	86.5	52.0	6.1	0.9
School of Dentistry	0.0	0.0	507	0	0.0	0.0	0.0	0.0
Belfast HSCT	2,128.3	1,758.6	107,451	89,235	82.6	41.9	7.2	1.5
Antrim	520.2	429.8	28,661	33,046	82.6	63.5	4.7	1.0
Braid Valley	0.0	0.0	77	0	0.0	0.0	0.0	0.0
Causeway	241.5	187.0	9,013	13,679	77.4	56.6	5.0	1.5
Dalriada	32.0	22.4	0	356	70.1	11.1	23.0	9.8
Holywell	119.3	118.1	0	836	99.0	7.0	51.6	0.5
Mid Ulster	21.7	19.6	5,143	284	90.1	13.1	25.2	2.8
Moyle	16.4	14.1	0	245	86.0	14.9	21.0	3.4
Robinson Memorial	21.3	20.2	0	289	94.8	13.5	25.6	1.4
Whiteabbey	42.7	41.4	6,077	663	96.9	15.5	22.8	0.7
Northern HSCT	1,015.2	852.7	48,971	49,398	84.0	48.7	6.3	1.2

²⁰ Refer to Appendix 4: Definitions – Point 5.

Table 2a :Continued

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Ards	20.0	18.3	5,173	440	91.3	22.0	15.2	1.4
Downe	42.6	40.3	3,423	2,444	94.5	57.3	6.0	0.4
Downshire	71.4	63.2	0	452	88.5	6.3	51.1	6.6
Lagan Valley	93.3	81.9	7,575	3,555	87.8	38.1	8.4	1.2
Lagan Valley PNU	36.0	32.5	0	459	90.3	12.8	25.9	2.8
Thompson House	36.0	26.5	0	332	73.6	9.2	29.1	10.4
Ulster	626.6	527.4	35,876	44,064	84.2	70.3	4.4	0.8
Ulster MHU	24.0	24.7	0	168	100.0	7.0	53.6	0.0
South Eastern HSCT	950.0	814.8	52,047	51,914	85.8	54.6	5.7	1.0
Banbridge	0.0	0.0	628	0	0.0	0.0	0.0	0.0
Bluestone	94.0	87.4	0	1,068	93.0	11.4	29.9	2.3
Craigavon Area	484.1	410.1	23,573	38,015	84.7	78.5	3.9	0.7
Daisy Hill	215.7	174.3	20,267	16,438	80.8	76.2	3.9	0.9
Lurgan	51.0	46.4	0	761	90.9	14.9	22.2	2.2
South Tyrone	36.0	31.3	5,863	467	86.9	13.0	24.5	3.7
St Luke's	24.0	19.5	0	142	81.4	5.9	50.2	11.5
Southern HSCT	904.9	769.0	50,331	56,891	85.0	62.9	4.9	0.9
Altnagelvin Area	478.3	389.4	35,310	33,802	81.4	70.7	4.2	1.0
Grangewood	36.0	22.0	0	632	61.1	17.5	12.7	8.1
Lakeview	9.3	8.1	0	39	87.4	4.2	75.7	10.9
South West Acute	226.0	199.5	4,113	14,697	88.3	65.0	5.0	0.7
Tyrone & Fermanagh	61.7	48.0	0	617	77.7	10.0	28.4	8.1
Tyrone County	37.4	30.9	15,040	4,217	82.7	112.9	2.7	0.6
Waterside	62.9	62.7	0	566	99.8	9.0	40.5	0.1
Western HSCT	911.5	760.6	54,463	54,570	83.4	59.9	5.1	1.0
NI Total	5,909.9	4,955.7	313,263	302,008	83.9	51.1	6.0	1.2

Source: Hospital Inpatient System & KH03a

Table 2b: All Programmes of Care Inpatient and Day Case Activity Data by Specialty, 2016/17

Specialty	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
General Surgery	565.1	492.3	33,374	34,869	87.1	61.7	5.2	0.8
Urology	89.1	66.4	20,438	7,167	74.5	80.4	3.4	1.2
Trauma & Orthopaedics Surgery	344.2	276.6	5,094	16,213	80.4	47.1	6.2	1.5
Ear, Nose and Throat	60.2	37.9	6,758	6,693	62.9	111.1	2.1	1.2
Ophthalmology	16.7	8.5	15,242	1,099	51.1	65.7	2.8	2.7
Oral Surgery	11.0	6.0	2,656	1,195	55.0	108.8	1.8	1.5
Restorative Dentistry	0.0	0.0	261	9	0.0	0.0	0.0	0.0
Paediatric Dentistry	0.1	0.1	373	22	100.0	267.7	1.4	0.0
Neurosurgery	37.1	35.0	213	1,772	94.3	47.8	7.2	0.4
Plastic Surgery	26.3	19.7	2,992	2,891	74.6	109.8	2.5	0.8
Cardiac Surgery	40.4	34.0	0	1,090	84.2	27.0	11.4	2.1
Paediatric Surgery	8.9	8.9	1,116	945	100.0	105.7	3.5	0.0
Thoracic Surgery	18.8	15.5	278	899	82.3	47.7	6.3	1.4
Accident & Emergency	39.8	27.4	1,581	8,582	69.0	215.9	1.2	0.5
Anaesthetics	75.8	58.7	224	1,047	77.4	13.8	20.5	6.0
Pain Management	0.0	0.0	4,535	5	0.0	0.0	0.0	0.0
General Medicine	1,109.1	1,003.6	19,816	60,475	90.5	54.5	6.1	0.6
Gastroenterology	117.5	114.5	24,959	5,867	97.5	50.0	7.1	0.2
Endocrinology	27.0	26.1	204	1,436	96.6	53.1	6.6	0.2
Haematology Clinical	82.6	80.9	19,601	2,997	97.9	36.3	9.9	0.2
Rehabilitation	77.0	61.3	1,134	825	79.5	10.7	27.1	7.0
Palliative Medicine	17.9	15.4	0	357	86.3	20.0	15.8	2.5
Cardiology	260.2	221.9	5,994	23,499	85.3	90.3	3.4	0.6
Dermatology	7.8	4.3	6,192	207	55.7	26.7	7.6	6.1
Thoracic Medicine	222.7	190.1	1,602	8,819	85.4	39.6	7.9	1.3
Infectious Diseases	6.1	4.9	0	151	81.3	24.8	11.9	2.7
Genito-urinary Medicine	0.7	0.7	4	23	100.0	34.4	10.6	0.0
Nephrology	94.6	37.6	89,780	2,001	39.8	21.2	6.9	10.4
Medical Oncology	27.1	20.1	9,425	1,146	74.2	42.3	6.4	2.2
Neurology	80.9	68.3	2,824	1,390	84.4	17.2	17.9	3.3

Table 2b: Continued

Specialty	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Rheumatology	19.6	10.4	4,023	654	53.1	33.3	5.8	5.1
Paediatrics	261.6	177.7	1,437	25,205	67.9	96.4	2.6	1.2
Paediatric Neurology	3.5	3.5	211	190	100.0	54.5	6.7	0.0
Geriatric Medicine	674.2	632.0	508	17,248	93.7	25.6	13.4	0.9
Obstetrics	267.3	181.0	1,237	28,025	67.7	104.9	2.4	1.1
Gynaecology	71.1	54.1	7,945	8,439	76.1	118.7	2.3	0.7
Well Babies Obs	80.2	32.1	0	6,366	40.0	79.4	1.8	2.8
Well Babies Paed	104.5	61.6	0	13,619	59.0	130.3	1.7	1.1
General Practice Other	96.4	80.7	5,208	1,265	83.7	13.1	23.3	4.5
Learning Disability	134.6	125.8	0	198	93.4	1.5	231.9	16.3
Mental Illness	449.4	413.0	269	4,330	91.9	9.6	34.8	3.1
Child & Adolescent Psychiatry	31.0	23.2	0	133	74.8	4.3	63.6	21.5
Forensic Psychiatry	34.0	33.5	0	13	98.4	0.4	939.8	14.8
Old Age Psychiatry	182.0	154.7	0	803	85.0	4.4	70.3	12.4
Clinical Oncology	35.6	35.6	15,417	1,813	99.8	50.9	7.2	0.0
Radiology	0.0	0.0	338	16	100.0	-	0.3	0.0
NI Total	5,909.9	4,955.7	313,263	302,008	83.9	51.1	6.0	1.2

Source: Hospital Inpatient System & KH03a

Table 2c : All Programmes of Care Use of Operating Theatres by HSC Trust, 2016/17

Hospital/ HSC Trust	Cases Operated On ²²				Total
	Immediate ²³	Urgent ²⁴	Expedited ²⁵	Elective ²⁶	
Belfast City	59	563	339	9,835	10,796
Mater Infirmorum	14	118	15	6,245	6,392
Musgrave Park	0	84	0	7,410	7,494
NI Cancer Centre	0	0	0	503	503
RBHSC	36	1,164	478	2,414	4,092
Royal Maternity	0	1,155	0	1,111	2,266
Royal Victoria	507	564	5,370	10,818	17,159
Belfast HSCT	616	3,648	6,202	38,336	48,702
Antrim	204	558	1,694	4,699	6,892
Causeway	55	1,002	72	2,330	3,459
Mid Ulster	1	2	0	2,249	2,252
Whiteabbey	0	1	0	2,097	2,098
Northern HSCT	260	1,563	1,766	11,375	14,701
Ards	0	0	1	2,758	2,759
Downe	2	0	0	1,711	1,713
Lagan Valley	14	8	2	4,290	4,314
Ulster	286	1,625	4,396	6,383	12,690
South Eastern HSCT	302	1,633	4,399	15,142	21,476
Craigavon Area	356	2,437	2,113	8,211	13,116
Daisy Hill	62	511	676	3,659	4,908
South Tyrone	0	0	0	1,960	1,960
Southern HSCT	418	2,948	2,789	13,830	19,984

Table 2c : Continued

Hospital/ HSC Trust	Cases Operated On				
	Immediate	Urgent	Expedited	Elective	Total
Altnagelvin Area	82	2,089	1,444	10,953	14,568
South West Acute	175	530	523	1,593	2,821
Tyrone County	0	1	113	3,212	3,326
Western HSCT	257	2,620	2,080	15,758	20,715
NI Total	1,853	12,412	17,236	94,441	125,578

Source: Theatre Management System

²² Refer to Appendix 4: Definitions – Point 15.

²³ Refer to Appendix 4: Definitions – Point 16.

²⁴ Refer to Appendix 4: Definitions – Point 17.

²⁵ Refer to Appendix 4: Definitions – Point 18.

²⁶ Refer to Appendix 4: Definitions – Point 19.

Table 2d: All Programmes of Care Use of Operating Theatres by Specialty, 2016/17

Specialty	Cases Operated On				Total
	Immediate	Urgent	Expedited	Elective	
Anaesthetics	420	440	403	327	1,590
Cardiac Surgery	57	106	20	934	1,117
Cardiology	0	5	3	102	110
Clinical Oncology	0	0	0	503	503
Dermatology	0	0	0	155	155
Ear, Nose & Throat	60	196	247	10,281	10,784
Gastroenterology	28	135	140	443	746
General Medicine	47	113	394	74	628
General Surgery	501	3,256	4,716	16,834	25,307
GP Other	0	0	0	2,554	2,554
Gynaecology	115	764	866	11,016	12,762
Haematology (Clinical)	0	37	11	2	50
Mental Illness	0	0	238	203	441
Nephrology	6	75	23	563	667
Neurosurgery	99	166	498	846	1,509
Obstetrics	346	3,689	303	3,708	7,783
Ophthalmology	4	70	86	10,669	10,829
Oral Surgery	6	57	541	1,767	2,371
Other	0	1	2	0	3
Paediatric Dentistry	0	5	1	345	351
Paediatric Surgery	16	504	97	1,277	1,894
Paediatrics	3	7	4	0	14
Pain Management	0	2	2	2,825	2,829
Plastic Surgery	27	122	1,731	3,710	5,590
Radiology	0	0	0	1	1
Rheumatology	0	1	0	49	50
Trauma & Orthopaedic Surgery	38	2,087	6,352	10,770	19,246
Thoracic Medicine	0	11	28	1	39
Thoracic Surgery	5	10	51	925	991
Urology	75	553	479	13,557	14,664
NI Total	1,853	12,412	17,236	94,441	125,578

Source: Theatre Management System

Table 3a: Acute Services Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	334.1	220.7	27,670	23,498	7,396	5,352	66.1	38.2	6.3	3.2	78.9
Mater Infirmorum	152.3	135.6	6,486	0	790	7,106	89.0	51.8	6.3	0.8	89.1
Musgrave Park	188.9	123.6	4,644	0	5,756	563	65.4	33.5	7.1	3.8	44.7
NI Cancer Centre	67.4	60.4	2,514	10,759	1,080	1,873	89.6	43.8	7.5	0.9	69.9
RBHSC	94.5	75.7	4,325	0	1,597	5,551	80.0	75.6	3.9	1.0	73.0
Royal Maternity	27.0	30.2	0	0	0	458	100.0	17.0	24.1	0.0	0.0
Royal Victoria	680.6	587.2	25,743	0	9,871	25,588	86.3	52.1	6.0	1.0	72.3
School of Dentistry	0.0	0.0	507	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	1,544.9	1,233.4	71,889	34,257	26,490	46,491	79.8	47.2	6.2	1.6	73.1
Antrim	438.0	376.6	6,847	21,814	3,309	23,314	86.0	60.8	5.2	0.8	67.4
Braid Valley	0.0	0.0	77	0	0	0	0.0	0.0	0.0	0.0	100.0
Causeway	167.6	141.2	9,013	0	1,366	9,572	84.2	65.3	4.7	0.9	86.8
Dalriada	32.0	22.4	0	0	111	245	70.1	11.1	23.0	9.8	0.0
Mid Ulster	21.5	19.5	5,143	0	3	280	91.0	13.2	25.2	2.5	99.9
Moyle	16.4	14.1	0	0	0	245	86.0	14.9	21.0	3.4	0.0
Robinson Memorial	21.3	20.2	0	0	25	264	94.8	13.5	25.6	1.4	0.0
Whiteabbey	0.0	0.0	6,077	0	0	6	0.0	0.0	0.0	0.0	100.0
Northern HSCT	696.8	594.0	27,157	21,814	4,814	33,926	85.3	55.6	5.6	1.0	84.9
Ards	6.4	4.8	5,173	0	0	110	75.6	17.2	16.0	5.2	100.0
Downe	40.4	39.0	3,423	0	31	2,356	96.6	59.1	6.0	0.2	99.1
Lagan Valley	63.9	56.8	7,575	0	56	2,937	88.9	46.8	6.9	0.9	99.3
Thompson House	36.0	26.5	0	0	292	40	73.6	9.2	29.1	10.4	0.0
Ulster	470.6	403.9	14,731	20,640	4,676	28,074	85.8	69.6	4.5	0.7	75.9
South Eastern HSCT	617.3	531.0	30,902	20,640	5,055	33,517	86.0	62.5	5.0	0.8	85.9

Table 3a: Continued

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Banbridge	0.0	0.0	628	0	0	0	0.0	0.0	0.0	0.0	100.0
Craigavon Area	368.3	327.7	19,311	4,262	4,233	22,917	89.0	73.7	4.4	0.5	82.0
Daisy Hill	152.9	134.1	7,509	12,758	862	11,256	87.7	79.3	4.0	0.6	89.7
South Tyrone	0.0	0.0	5,863	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	521.2	461.8	33,311	17,020	5,095	34,173	88.6	75.3	4.3	0.6	86.7
Altnagelvin Area	378.9	309.9	21,370	13,831	7,088	19,689	81.8	70.7	4.2	0.9	75.1
South West Acute	156.3	137.9	4,110	0	1,017	9,702	88.2	68.6	4.7	0.6	80.2
Tyrone County	37.3	30.9	6,005	8,943	83	4,133	82.7	112.9	2.7	0.6	98.6
Western HSCT	572.5	478.6	31,485	22,774	8,188	33,524	83.6	72.9	4.2	0.8	79.4
NI Total	3,952.7	3,298.9	194,744	116,505	49,642	181,631	83.5	58.5	5.2	1.0	79.7

Source: Hospital Inpatient System & KH03a

Table 3b: Acute Services Use of Operating Theatres by Hospital/HSC Trust, 2016/17

Hospital/ HSC Trust	Cases Operated On				
	Immediate	Urgent	Expedited	Elective	Total
Belfast City	59	563	339	9,835	10,796
Mater Infirmorum	14	118	15	6,042	6,189
Musgrave Park	0	84	0	7,410	7,494
NI Cancer Centre	0	0	0	503	503
RBHSC	36	1,164	478	2,414	4,092
Royal Victoria	507	564	5,370	10,818	17,159
Belfast HSCT	616	2,493	6,202	37,022	46,233
Antrim	144	118	1,644	4,231	6,137
Causeway	33	864	58	2,169	3,124
Mid Ulster	1	2	0	2,249	2,252
Whiteabbey	0	1	0	2,097	2,098
Northern HSCT	178	985	1,702	10,746	13,611
Ards	0	0	1	2,758	2,759
Downe	2	0	0	1,711	1,713
Lagan Valley	14	8	2	4,290	4,314
Ulster	284	781	4,390	5,748	11,203
South Eastern HSCT	300	789	4,393	14,507	19,989
Craigavon Area	168	1,895	1,934	7,522	11,518
Daisy Hill	62	510	676	3,659	4,907
South Tyrone	0	0	0	1,960	1,960
Southern HSCT	230	2,405	2,610	13,141	18,385
Altnagelvin Area	78	1,708	1,327	10,495	13,608
South West Acute	105	342	459	1,407	2,313
Tyrone County	0	1	2	3,212	3,215
Western HSCT	183	2,051	1,788	15,114	19,136
NI Total	1,507	8,723	16,695	90,530	117,354

Source: Theatre Management System

Table 3c: Acute Services Independent Sector Activity Data by HSC Trust, 2012/13- 2016/17

HSC Trust	Admissions					% Change	% Change
	2012/13	2013/14	2014/15	2015/16	2016/17	15/16-16/17	12/13-16/17
Belfast HSCT	9,447	9,273	8,131	5,583	7,334	31.4%	-22.4%
Northern HSCT	6,114	2,926	2,253	931	2,112	126.9%	-65.5%
South Eastern HSCT	5,116	7,396	2,526	1,441	3,682	155.5%	-28.0%
Southern HSCT	3,093	2,871	1,389	1,116	1,240	11.1%	-59.9%
Western HSCT	3,508	4,444	2,064	1,144	575	-49.7%	-83.6%
NI Total	27,278	26,910	16,363	10,215	14,943	46.3%	-45.2%

Source: Departmental return IS1 Part 2

Table 3d: Acute Services Independent Sector Activity Data by Specialty/HSC Trust, 2016/17

Specialty/ HSC Trust	Admissions		
	Inpatient	Day Case	Total
General Surgery	156	1,204	1,360
Urology	1	0	1
T & O Surgery	674	1,513	2,187
Ear, Nose & Throat	47	103	150
Ophthalmology	16	1,242	1,258
Neurosurgery	0	1	1
Plastic Surgery	37	37	74
Cardiac Surgery	85	0	85
Paediatric Surgery	0	19	19
Anaesthetics	0	7	7
Pain Management	1	154	155
Gastroenterology	2	1,806	1,808
Paediatrics	0	7	7
Gynaecology	57	164	221
Radiology	0	1	1
Belfast HSCT	1,076	6,258	7,334
General Surgery	84	734	818
Ear, Nose & Throat	119	104	223
Pain Management	1	492	493
Gastroenterology	4	514	518
Endocrinology	0	1	1
Cardiology	0	2	2
Dermatology	0	56	56
Gynaecology	1	0	1
Northern HSCT	209	1,903	2,112

Table 3d: Continued

Specialty/ HSC Trust	Admissions		
	Inpatient	Day Case	Total
General Surgery	25	737	762
Urology	21	220	241
Ear, Nose & Throat	46	30	76
Oral Surgery	5	406	411
Plastic Surgery	68	799	867
General Medicine	1	577	578
Dermatology	0	282	282
Rheumatology	0	49	49
Gynaecology	111	305	416
South Eastern HSCT	277	3,405	3,682
General Surgery	0	917	917
T & O Surgery	58	82	140
Pain Management	0	183	183
Southern HSCT	58	1,182	1,240
General Surgery	18	210	228
Trauma & Orthopaedic Surgery	19	226	245
ENT	11	3	14
Ophthalmology	0	1	1
Oral Surgery	13	73	86
Gynaecology	0	1	1
Western HSCT	61	514	575
NI Total	1,681	13,262	14,943

Source: Departmental return IS1 Part 2

Table 4a: Maternity and Child Health Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Royal Maternity	83.0	67.1	1,237	11,172	80.9	134.6	2.2	0.5
Belfast HSCT	83.0	67.1	1,237	11,172	80.9	134.6	2.2	0.5
Antrim	59.9	31.3	0	5,160	52.3	86.2	2.2	2.0
Causeway	39.1	11.8	0	2,242	30.2	57.4	1.9	4.4
Northern HSCT	99.0	43.1	0	7,402	43.6	74.8	2.1	2.8
Ulster	77.6	48.2	0	8,201	62.2	105.7	2.1	1.3
South Eastern HSCT	77.6	48.2	0	8,201	62.2	105.7	2.1	1.3
Craigavon Area	77.7	47.0	0	8,907	60.5	114.7	1.9	1.3
Daisy Hill	42.9	21.2	0	3,903	49.5	90.9	2.0	2.0
Southern HSCT	120.6	68.2	0	12,810	56.6	106.2	1.9	1.5
Altnagelvin Area	50.2	32.9	0	5,674	65.6	113.0	2.1	1.1
South West Acute	21.6	15.1	0	2,751	69.6	127.1	2.0	0.9
Western HSCT	71.8	48.0	0	8,425	66.8	117.3	2.1	1.0
NI Total	452.0	274.7	1,237	48,010	60.8	106.2	2.1	1.3

Source: KH03a

Table 4b: Maternity and Child Health Use of Operating Theatres by Hospital/HSC Trust, 2016/17

Hospital/ HSC Trust	Cases Operated On				
	Immediate	Urgent	Expedited	Elective	Total
Royal Maternity ²⁷	0	1,155	0	1,111	2,266
Belfast HSCT	0	1,155	0	1,111	2,266
Antrim	60	440	40	468	745
Causeway	22	138	14	161	335
Northern HSCT	82	578	54	629	1,080
Ulster	2	844	6	635	1,487
South Eastern HSCT	2	844	6	635	1,487
Craigavon Area	188	542	179	689	1,598
Daisy Hill	0	1	0	0	1
Southern HSCT	188	543	179	689	1,599
Altnagelvin Area ²⁸	4	381	0	458	843
South West Acute	70	188	64	186	508
Western HSCT	74	569	64	644	1,351
NI Total	346	3,689	303	3,708	7,783

Source: Theatre Management System

²⁷ Refer to Appendix 6: Explanatory Notes – Point 10.

²⁸ Refer to Appendix 6: Explanatory Notes – Point 10.

Table 4c: Maternity and Child Health Number of Live and Still Births in Hospital by Hospital/HSC Trust, 2016/17

Hospital/ HSC Trust	Live Births			Still Births	Total Births
	Consultant-Led	Midwife-Led	Total		
Mater Infirmorum ²⁹	0	261	261	0	261
Royal Maternity	5,280	314	5,594	32	5,626
Belfast HSCT	5,280	575	5,855	32	5,887
Antrim	3,002	0	3,002	15	3,017
Causeway	1,016	0	1,016	6	1,022
Northern HSCT	4,018	0	4,018	21	4,039
Downe	0	54	54	0	54
Lagan Valley	0	163	163	0	163
Ulster	3,351	826	4,177	17	4,194
South Eastern HSCT	3,351	1,043	4,394	17	4,411
Craigavon Area	3,311	816	4,127	13	4,140
Daisy Hill	1,713	44	1,757	4	1,761
Southern HSCT	5,024	860	5,884	17	5,901
Altnagelvin Area	2,134	587	2,721	9	2,730
South West Acute	1,025	211	1,236	4	1,240
Western HSCT	3,159	798	3,957	13	3,970
NI Total	20,832	3,276	24,108	100	24,208

Source: KP19

²⁹ Refer to Appendix 6: Explanatory Notes – Point 8.

Table 4d: Maternity and Child Health Number of Live and Still Births in Hospital by Method of Delivery by Hospital/HSC Trust, 2016/17

Hospital/ HSC Trust	Normal Vertex & Normal Cephalic	Vaginal Breech	Elective Caesarean Section	Emergency Caesarean Section	Forceps	Ventouse	Other	Total Births
Mater Infirmorum	261	0	0	0	0	0	0	261
Royal Maternity	3,228	64	864	811	390	269	0	5,626
Belfast HSCT	3,489	64	864	811	390	269	0	5,887
Antrim	1,683	6	531	522	157	118	0	3,017
Causeway	590	3	163	145	61	60	0	1,022
Northern HSCT	2,273	9	694	667	218	178	0	4,039
Downe	54	0	0	0	0	0	0	54
Lagan Valley	163	0	0	0	0	0	0	163
Ulster	2,375	8	667	621	339	184	0	4,194
South Eastern HSCT	2,592	8	667	621	339	184	0	4,411
Craigavon Area	2,314	27	708	582	282	227	0	4,140
Daisy Hill	953	3	335	259	154	57	0	1,761
Southern HSCT	3,267	30	1,043	841	436	284	0	5,901
Altnagelvin Area	1,541	16	446	405	174	148	0	2,730
South West Acute	686	3	215	207	53	76	0	1,240
Western HSCT	2,227	19	661	612	227	224	0	3,970
NI Total	13,848	130	3,929	3,552	1,610	1,139	0	24,208

Source: KP19

Table 5: Elderly Care Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Belfast City	86.4	77.8	0	2,572	90.1	29.8	11.0	1.2
Knockbracken	20.0	10.9	0	40	54.7	2.0	99.9	82.7
Mater Infirmorum	35.6	34.3	0	651	96.4	18.3	19.3	0.7
Musgrave Park	62.5	59.3	0	617	94.9	9.9	35.1	1.9
NI Cancer Centre	0.1	0.1	0	0	100.0	0.0	0.0	0.0
Royal Victoria	9.6	9.6	0	455	100.0	47.6	7.7	0.0
Belfast HSCT	214.1	192.0	0	4,335	89.7	20.2	16.2	1.9
Antrim	22.4	22.0	0	1,263	98.3	56.5	6.4	0.1
Causeway	15.3	14.5	0	343	94.4	22.4	15.4	0.9
Holywell	38.5	34.1	0	104	88.5	2.7	119.6	15.5
Mid Ulster	0.3	0.1	0	1	20.4	3.7	20.0	78.0
Whiteabbey	42.7	41.4	0	657	96.9	15.4	23.0	0.7
Northern HSCT	119.2	112.0	0	2,368	93.9	19.9	17.3	1.1
Ards	13.6	13.4	0	330	98.7	24.2	14.9	0.2
Downe	2.2	1.2	0	57	55.3	25.9	7.8	6.3
Downshire	20.0	13.9	0	81	69.5	4.1	62.7	27.5
Lagan Valley	29.4	25.1	0	562	85.3	19.1	16.3	2.8
Lagan Valley PNU	16.0	13.4	0	66	84.0	4.1	74.4	14.1
Ulster	78.4	75.3	505	3,113	96.1	39.7	8.8	0.4
South Eastern HSCT	159.6	142.5	505	4,209	89.2	26.4	12.4	1.5
Bluestone	14.0	17.7	0	154	100.0	11.0	42.0	0.0
Craigavon Area	38.1	35.4	0	1,958	93.0	51.4	6.6	0.5
Daisy Hill	19.9	18.9	0	417	95.1	20.9	16.6	0.9
Lurgan	51.0	46.4	0	761	90.9	14.9	22.2	2.2
South Tyrone	36.0	31.3	0	467	86.9	13.0	24.5	3.7
St Luke's	24.0	19.5	0	142	81.4	5.9	50.2	11.5
Southern HSCT	183.1	169.3	0	3,899	92.5	21.3	15.8	1.3

Table 5: Continued

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Altnagelvin Area	49.2	46.6	0	1,351	94.7	27.5	12.6	0.7
South West Acute	48.1	46.6	3	1,227	96.8	25.5	13.9	0.5
Tyrone and Fermanagh	20.0	15.0	0	95	74.9	4.8	57.5	19.3
Tyrone County	0.0	0.0	0	1	100.0	60.8	6.0	0.0
Waterside	62.9	62.7	0	566	99.8	9.0	40.5	0.1
Western HSCT	180.1	170.9	3	3,240	94.9	18.0	19.2	1.0
NI Total	856.2	786.6	508	18,051	91.9	21.1	15.9	1.4

Table 6: Mental Health Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Beechcroft	31.0	23.2	0	133	74.8	4.3	63.6	21.5
Knockbracken	98.0	93.1	0	242	95.0	2.5	140.4	7.5
Mater Infirmorum	42.0	41.2	68	254	98.3	6.1	59.3	1.0
Belfast HSCT	171.0	157.5	68	629	92.1	3.7	91.4	7.8
Causeway	19.5	19.5	0	156	100.0	8.0	45.6	0.0
Holywell	80.8	84.0	0	732	100.0	9.1	41.9	0.0
Northern HSCT	100.3	103.5	0	888	100.0	8.9	42.6	0.0
Downshire	51.4	49.3	0	371	95.9	7.2	48.5	2.1
Lagan Valley PNU	20.0	19.1	0	393	95.4	19.7	17.7	0.9
Ulster MHU	24.0	24.7	0	168	100.0	7.0	53.6	0.0
South Eastern HSCT	95.4	93.1	0	932	97.5	9.8	36.4	0.9
Bluestone	70.0	60.6	0	873	86.5	12.5	25.3	3.9
Southern HSCT	70.0	60.6	0	873	86.5	12.5	25.3	3.9
Altnagelvin Area	0.0	0.0	109	0	0.0	0.0	0.0	0.0
Grangewood	36.0	22.0	0	632	61.1	17.5	12.7	8.1
Tyrone & Fermanagh	41.7	33.0	0	522	79.0	12.5	23.1	6.1
Tyrone County	0.0	0.0	92	0	0.0	0.0	0.0	0.0
Western HSCT	77.8	55.0	201	1,154	70.7	14.8	17.4	7.2
NI Total	514.4	469.6	269	4,476	91.3	8.7	38.3	3.7

Source: KH03a

Table 7: Learning Disability Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Muckamore Abbey	115.4	108.6	0	118	94.1	1.0	335.8	21.1
Belfast HSCT	115.4	108.6	0	118	94.1	1.0	335.8	21.1
Bluestone	10.0	9.1	0	41	91.5	4.1	81.4	7.6
Southern HSCT	10.0	9.1	0	41	91.5	4.1	81.4	7.6
Lakeview	9.3	8.1	0	39	87.4	4.2	75.7	10.9
Western HSCT	9.3	8.1	0	39	87.4	4.2	75.7	10.9
NI Total	134.6	125.8	0	198	93.4	1.5	231.9	16.3

Source: KH03a

Table 8: Specialty 100 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Surgery, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput ³⁰	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	44.2	37.2	2,910	0	1,531	314	84.1	41.8	7.4	1.4	65.5
Mater Infirmorum	20.0	17.5	1,278	0	641	180	87.4	41.1	7.8	1.1	66.6
Royal Victoria	120.7	110.9	1,385	0	1,040	4,564	91.9	46.4	7.2	0.6	57.1
Belfast HSCT	184.9	165.5	5,573	0	3,212	5,058	89.5	44.7	7.3	0.9	63.4
Antrim	75.2	66.2	1,631	3	1,025	3,821	88.0	64.4	5.0	0.7	61.4
Causeway	38.8	31.5	3,091	0	638	2,000	81.2	68.1	4.4	1.0	82.9
Mid Ulster	0.0	0.0	1,759	0	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	1,834	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	114.0	97.6	8,315	3	1,663	5,821	85.7	65.7	4.8	0.8	83.3
Ards	0.0	0.0	2,260	0	0	1	0.0	0.0	0.0	0.0	100.0
Downe	0.0	0.0	1,314	0	0	1	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	1,637	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	67.2	53.2	222	0	1,283	3,325	79.1	68.6	4.2	1.1	14.8
South Eastern HSCT	67.2	53.2	5,433	0	1,283	3,327	79.1	68.6	4.2	1.1	80.9
Craigavon Area	72.6	65.6	2,958	0	910	3,772	90.5	64.5	5.1	0.5	76.5
Daisy Hill	34.6	27.8	2,753	0	412	2,364	80.3	80.2	3.7	0.9	87.0
South Tyrone	0.0	0.0	2,045	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	107.2	93.4	7,756	0	1,322	6,136	87.2	69.6	4.6	0.7	85.4
Altnagelvin Area	58.9	53.0	1,845	0	1,120	3,180	90.0	73.0	4.5	0.5	62.2
South West Acute	32.9	29.5	1,634	0	517	2,230	89.6	83.4	3.9	0.5	76.0
Tyrone County	0.0	0.0	2,815	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	91.8	82.5	6,294	0	1,637	5,410	89.8	76.8	4.3	0.5	79.4
NI Total	565.1	492.3	33,371	3	9,117	25,752	87.1	61.7	5.2	0.8	78.5

Source: Hospital Inpatient System & KH03a

³⁰ Refer to Appendix 6: Explanatory Notes – Point 9.

Table 9: Specialty 101 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Urology, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	38.0	25.5	7,821	0	1,587	975	67.2	67.4	3.6	1.8	83.1
Mater Infirmorum	0.0	0.0	171	0	2	1	0.0	0.0	0.0	0.0	98.8
Royal Victoria	0.0	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Belfast HSCT	38.0	25.5	7,992	0	1,589	976	67.2	67.5	3.6	1.8	83.4
Antrim	0.0	0.0	0	0	1	0	0.0	0.0	0.0	0.0	0.0
Causeway	5.8	0.2	2,534	0	81	3	3.9	14.6	1.0	24.1	96.9
Mid Ulster	0.0	0.0	134	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	5.8	0.2	2,668	0	82	3	3.9	14.7	1.0	23.8	97.0
Ards	0.0	0.0	2,062	0	0	2	0.0	0.0	0.0	0.0	100.0
Downe	0.0	0.0	264	0	0	1	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	785	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	12.7	12.7	10	0	617	695	100.0	103.3	3.5	0.0	1.6
South Eastern HSCT	12.7	12.7	3,121	0	617	698	100.0	103.5	3.5	0.0	83.5
Craigavon Area	19.3	17.2	3,396	409	790	850	89.4	85.1	3.8	0.5	81.1
Daisy Hill	0.0	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
South Tyrone	19.3	17.2	152	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	19.2	17.2	3,548	409	790	850	89.4	85.3	3.8	0.5	81.8
Altnagelvin Area	13.4	10.7	1,597	0	1,116	446	79.9	116.6	2.5	0.6	58.9
Tyrone County	0.0	0.0	1,103	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	13.4	10.7	2,700	0	1,116	446	79.9	116.6	2.5	0.6	70.8
NI Total	89.1	66.4	20,029	409	4,194	2,973	74.5	80.5	3.4	1.2	82.7

Source: Hospital Inpatient System & KH03a

Table 10: Specialty 110 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Trauma and Orthopaedics (T&O) Surgery, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.0	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Musgrave Park	99.3	58.2	3,170	0	4,759	270	58.6	50.6	4.2	3.0	40.0
RBHSC	5.4	5.4	167	0	254	538	100.0	147.7	2.5	0.0	39.7
Royal Victoria	100.2	96.4	494	0	617	2,746	96.3	33.6	10.5	0.4	44.5
Belfast HSCT	204.8	159.9	3,831	0	5,630	3,554	78.1	44.8	6.4	1.8	40.5
Downe	0.0	0.0	92	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	41.6	32.4	64	0	500	1,191	77.9	40.6	7.0	2.0	11.3
South Eastern HSCT	41.6	32.4	156	0	500	1,191	77.9	40.6	7.0	2.0	23.8
Craigavon Area	44.3	37.6	617	0	907	1,546	84.8	55.3	5.6	1.0	40.5
South Tyrone	0.0	0.0	110	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	44.3	37.6	727	0	907	1,546	84.8	55.3	5.6	1.0	44.5
Altnagelvin Area	53.4	46.6	380	0	1,173	1,712	87.3	54.0	5.9	0.9	24.5
Western HSCT	53.4	46.6	380	0	1,173	1,712	87.3	54.0	5.9	0.9	24.5
NI Total	344.2	276.6	5,094	0	8,210	8,003	80.4	47.1	6.2	1.5	38.3

Source: Hospital Inpatient System & KH03a

Table 11: Specialty 120 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Ear, Nose and Throat (ENT), 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	0.7	0.7	169	0	107	81	100.0	257.0	1.4	0.0	61.2
Royal Victoria	34.9	18.3	2,029	0	1,431	679	52.5	60.5	3.2	2.9	58.6
Belfast HSC Trust	35.6	19.0	2,198	0	1,538	760	53.5	64.5	3.0	2.6	58.8
Antrim	4.3	4.3	554	0	609	434	100.0	241.9	1.5	0.0	47.6
Causeway	0.0	0.0	197	0	0	0	0.0	0.0	0.0	0.0	100.0
Mid Ulster	0.0	0.0	296	0	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	241	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSC Trust	4.3	4.3	1,288	0	609	434	100.0	241.9	1.5	0.0	67.9
Downe	0.0	0.0	70	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	49	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	2.1	0.6	601	0	190	25	29.8	101.8	1.1	2.5	76.0
South Eastern HSC Trust	2.1	0.6	720	0	190	25	29.8	101.8	1.1	2.5	79.1
Craigavon Area	10.2	6.9	1,058	0	720	706	67.0	139.4	1.8	0.9	59.5
Daisy Hill	0.0	0.0	724	0	25	0	0.0	0.0	0.0	0.0	96.7
South Tyrone	0.0	0.0	241	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSC Trust	10.2	6.9	2,023	0	745	706	67.0	141.8	1.7	0.8	73.1
Altnagelvin Area	8.0	7.0	331	0	1,175	511	88.2	211.4	1.5	0.2	22.0
Tyrone County	0.0	0.0	198	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSC Trust	8.0	7.0	529	0	1,175	511	88.2	211.4	1.5	0.2	31.0
NI Total	60.2	37.9	6,758	0	4,257	2,436	62.9	111.1	2.1	1.2	61.4

Source: Hospital Inpatient System & KH03a

Table 12: Specialty 130 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Ophthalmology, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Mater Infirmorum	0.0	0.0	3,230	0	2	8	0.0	0.0	0.0	0.0	99.9
RBHSC	0.2	0.2	13	0	5	35	100.0	202.8	1.8	0.0	72.2
Royal Victoria	15.6	7.8	5,647	0	637	321	50.2	61.6	3.0	2.9	89.9
Belfast HSCT	15.7	8.0	8,890	0	644	364	50.8	64.0	2.9	2.8	93.2
Mid Ulster	0.0	0.0	636	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	636	0	0	0	0.0	0.0	0.0	0.0	100.0
Downe	0.0	0.0	700	0	0	4	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	951	0	0	0	0.0	0.0	0.0	0.0	100.0
South Eastern HSCT	0.0	0.0	1,651	0	0	4	0.0	0.0	0.0	0.0	100.0
South Tyrone	0.0	0.0	317	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	317	0	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	1.0	0.5	2,855	0	40	47	54.9	88.9	2.3	1.9	98.6
South West Acute	0.0	0.0	330	0	0	0	0.0	0.0	0.0	0.0	100.0
Tyrone County	0.0	0.0	563	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	1.0	0.5	3,748	0	40	47	54.9	88.9	2.3	1.9	98.9
NI Total	16.7	8.5	15,242	0	684	415	51.1	65.7	2.8	2.7	95.7

Source: Hospital Inpatient System & KH03a

Table 13: Specialty 140 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Oral Surgery, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Mater Infirmorum	0.0	0.0	0	305	0	0	0.0	0.0	0.0	0.0	100.0
Royal Victoria	2.8	0.0	0	80	17	1	1.6	6.4	0.9	56.3	82.5
School of Dentistry	0.0	0.0	0	280	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	2.8	0.0	0	665	17	1	1.6	6.4	0.9	56.3	97.5
Downe	0.0	0.0	0	270	0	1	0.0	0.0	0.0	0.0	100.0
Ulster	4.8	4.1	0	169	276	502	86.8	162.8	1.9	0.3	38.0
South Eastern HSCT	4.8	4.1	0	439	276	503	86.8	163.0	1.9	0.3	61.4
Craigavon Area	0.0	0.0	0	61	0	0	0.0	0.0	0.0	0.0	100.0
Daisy Hill	0.0	0.0	0	35	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	0	96	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	3.4	1.8	0	1,456	194	204	54.5	117.7	1.7	1.4	88.2
Western HSCT	3.4	1.8	0	1,456	194	204	54.5	117.7	1.7	1.4	88.2
NI Total	11.0	6.0	0	2,656	487	708	55.0	108.8	1.8	1.5	84.5

Source: Hospital Inpatient System & KH03a

Table 14: Specialty 141 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Restorative Dentistry, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Royal Victoria	0.0	0.0	34	0	9	0	0.0	0.0	0.0	0.0	79.1
School of Dentistry	0.0	0.0	227	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	0.0	0.0	261	0	9	0	0.0	0.0	0.0	0.0	96.7
NI Total	0.0	0.0	261	0	9	0	0.0	0.0	0.0	0.0	96.7

Source: Hospital Inpatient System & KH03a

Table 15: Specialty 142 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Dentistry, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	0.1	0.1	373	0	22	0	100.0	267.7	1.4	0.0	94.4
Belfast HSCT	0.1	0.1	373	0	22	0	100.0	267.7	1.4	0.0	94.4
NI Total	0.1	0.1	373	0	22	0	100.0	267.7	1.4	0.0	94.4

Source: Hospital Inpatient System & KH03a

Table 16: Specialty 150 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Neurosurgery, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	3.0	3.0	6	0	54	143	100.0	65.2	5.6	0.0	10.0
Royal Victoria	34.1	32.0	207	0	939	636	93.8	46.2	7.4	0.5	18.1
Belfast HSCT	37.1	35.0	213	0	993	779	94.3	47.8	7.2	0.4	17.7
NI Total	37.1	35.0	213	0	993	779	94.3	47.8	7.2	0.4	17.7

Source: Hospital Inpatient System & KH03a

Table 17: Specialty 160 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Plastic Surgery, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.2	0.2	19	0	32	0	100.0	212.4	1.7	0.0	37.3
RBHSC	1.0	1.0	378	0	85	64	100.0	151.9	2.4	0.0	81.6
Royal Victoria	5.8	5.3	313	0	148	128	90.8	47.5	7.0	0.7	67.9
Belfast HSCT	6.9	6.4	710	0	265	192	92.3	65.9	5.1	0.4	72.8
Ards	0.0	0.0	116	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	1,043	0	0	1	0.0	0.0	0.0	0.0	100.0
Ulster	19.4	13.3	1,123	0	621	1,812	68.3	125.4	2.0	0.9	64.4
South Eastern HSCT	19.4	13.3	2,282	0	621	1,813	68.3	125.5	2.0	0.9	78.6
NI Total	26.3	19.7	2,992	0	886	2,005	74.6	109.8	2.5	0.8	77.2

Source: Hospital Inpatient System & KH03a

Table 18: Specialty 170 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Cardiac Surgery, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day and Night Regular Day Cases Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Royal Victoria	40.4	34.0	0	0	906	184	84.2	27.0	11.4	2.1	0.0
Belfast HSCT	40.4	34.0	0	0	906	184	84.2	27.0	11.4	2.1	0.0
NI Total	40.4	34.0	0	0	906	184	84.2	27.0	11.4	2.1	0.0

Source: Hospital Inpatient System & KH03a

Table 19: Specialty 171 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Surgery, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	8.9	8.9	643	0	259	676	100.0	104.8	3.5	0.0	71.3
Belfast HSCT	8.9	8.9	643	0	259	676	100.0	104.8	3.5	0.0	71.3
Ulster	0.0	0.0	473	0	5	5	100.0	-	0.8	0.0	99.0
South Eastern HSCT	0.0	0.0	473	0	5	5	100.0	-	0.8	0.0	99.0
NI Total	8.9	8.9	1,116	0	264	681	100.0	105.7	3.5	0.0	80.9

Source: Hospital Inpatient System & KH03a

Table 20: Specialty 172 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Thoracic Surgery, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Royal Victoria	18.8	15.5	277	0	683	216	82.3	47.7	6.3	1.4	28.9
Belfast HSCT	18.8	15.5	277	0	683	216	82.3	47.7	6.3	1.4	28.9
Craigavon Area	0.0	0.0	1	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	1	0	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	18.8	15.5	278	0	683	216	82.3	47.7	6.3	1.4	28.9

Source: Hospital Inpatient System & KH03a

Table 21: Specialty 180 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Accident & Emergency, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Mater Infirmorum	4.0	1.7	0	0	0	1,104	42.0	279.1	0.5	0.8	0.0
RBHSC	3.6	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Royal Victoria	17.0	15.1	1,580	0	47	3,567	89.2	212.8	1.5	0.2	97.1
Belfast HSCT	24.5	16.8	1,580	0	47	4,671	68.6	192.6	1.3	0.6	97.1
Antrim	3.4	1.9	0	1	0	1,094	54.9	321.5	0.6	0.5	0.0
Causeway	0.0	0.0	0	0	0	16	100.0	-	0.1	0.0	0.0
Northern HSCT	3.4	1.9	0	1	0	1,110	54.9	325.9	0.6	0.5	0.0
Ulster	7.9	5.6	0	0	0	1,747	70.3	220.3	1.2	0.5	0.0
South Eastern HSCT	7.9	5.6	0	0	0	1,747	70.3	220.3	1.2	0.5	0.0
Craigavon Area	3.9	3.1	0	0	0	1,007	80.6	257.9	1.1	0.3	0.0
Southern HSCT	3.9	3.1	0	0	0	1,007	80.6	257.9	1.1	0.3	0.0
NI Total	39.7	27.4	1,580	1	47	8,535	68.9	216.0	1.2	0.5	97.1

Source: Hospital Inpatient System & KH03a

Table 22: Specialty 190 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Anaesthetics, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.8	0.8	168	0	0	0	100.0	0.0	0.0	0.0	100.0
NI Cancer Centre	0.0	0.0	0	0	0	1	100.0	0.0	3.0	0.0	0.0
RBHSC	11.8	8.0	1	0	21	102	67.7	10.4	23.7	11.3	4.5
Royal Victoria	25.6	22.9	31	0	16	283	89.3	11.7	27.9	3.3	66.0
Belfast HSCT	38.2	31.7	200	0	37	386	82.9	11.1	27.3	5.6	84.4
Antrim	0.6	0.1	0	0	1	6	12.4	10.9	4.1	29.3	0.0
Causeway	1.0	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Northern HSCT	1.6	0.1	0	0	1	6	4.9	4.3	4.1	80.1	0.0
Ulster	10.5	8.1	0	0	2	168	76.5	16.1	17.3	5.3	0.0
South Eastern HSCT	10.5	8.1	0	0	2	168	76.5	16.1	17.3	5.3	0.0
Craigavon Area	9.0	7.5	24	0	6	166	83.8	19.1	16.0	3.1	80.0
Southern HSCT	9.0	7.5	24	0	6	166	83.8	19.1	16.0	3.1	80.0
Altnagelvin Area	10.5	7.1	0	0	9	152	67.5	15.3	16.1	7.8	0.0
South West Acute	5.9	4.2	0	0	4	110	71.4	19.4	13.4	5.4	0.0
Western HSCT	16.4	11.3	0	0	13	262	68.9	16.7	15.0	6.8	0.0
NI Total	75.8	58.7	224	0	59	988	77.4	13.8	20.5	6.0	79.2

Table 23: Specialty 191 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Pain Management, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.0	0.0	1,437	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	0.0	0.0	1,437	0	0	0	0.0	0.0	0.0	0.0	100.0
Causeway	0.0	0.0	333	0	0	0	0.0	0.0	0.0	0.0	100.0
Mid Ulster	0.0	0.0	386	0	1	1	0.0	0.0	0.0	0.0	99.7
Whiteabbey	0.0	0.0	90	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	809	0	1	1	0.0	0.0	0.0	0.0	99.9
Ulster	0.0	0.0	1,094	0	0	1	0.0	0.0	0.0	0.0	100.0
South Eastern HSCT	0.0	0.0	1,094	0	0	1	0.0	0.0	0.0	0.0	100.0
Craigavon Area	0.0	0.0	1	0	0	0	0.0	0.0	0.0	0.0	100.0
South Tyrone	0.0	0.0	622	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	623	0	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	0.0	0.0	317	0	0	0	0.0	0.0	0.0	0.0	100.0
Tyrone County	0.0	0.0	255	0	2	0	0.0	0.0	0.0	0.0	99.2
Western HSCT	0.0	0.0	572	0	2	0	0.0	0.0	0.0	0.0	99.7
NI Total	0.0	0.0	4,535	0	3	2	0.0	0.0	0.0	0.0	99.9

Source: Hospital Inpatient System & KH03a

Table 24: Specialty 300 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Medicine, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	20.6	4.6	0	106	7	115	22.1	5.9	13.6	48.0	93.8
Mater Infirmorum	37.8	28.9	0	56	5	1,556	76.4	41.3	6.7	2.1	91.8
Royal Victoria	82.7	65.9	0	1,951	126	3,794	79.7	47.4	6.1	1.6	93.9
Belfast HSCT	141.1	99.3	0	2,113	138	5,465	70.4	39.7	6.5	2.7	93.9
Antrim	120.5	106.8	5	5	108	6,022	88.6	50.9	6.4	0.8	4.4
Causeway	85.9	83.5	0	17	40	4,642	97.2	54.5	6.5	0.2	29.8
Mid Ulster	0.0	0.0	0	1	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	0	4	0	6	0.0	0.0	0.0	0.0	100.0
Northern HSCT	206.5	190.3	5	27	148	10,670	92.2	52.4	6.4	0.5	15.4
Ards	0.0	0.0	0	499	0	4	0.0	0.0	0.0	0.0	100.0
Downe	40.4	39.0	0	385	31	2,349	96.6	58.9	6.0	0.2	92.5
Lagan Valley	63.9	56.8	0	1,694	56	2,936	88.9	46.8	6.9	0.9	96.8
Ulster	207.9	197.8	4	4,164	209	11,770	95.2	57.6	6.0	0.3	95.2
South Eastern HSCT	312.2	293.7	4	6,742	296	17,059	94.1	55.6	6.2	0.4	95.8
Craigavon Area	134.9	127.8	0	550	89	8,583	94.8	64.3	5.4	0.3	86.1
Daisy Hill	91.7	87.9	0	851	48	5,604	95.9	61.6	5.7	0.2	94.7
Southern HSCT	226.6	215.8	0	1,401	137	14,187	95.2	63.2	5.5	0.3	91.1
Altnagelvin Area	139.2	121.5	17	8,008	419	7,199	87.3	54.7	5.8	0.8	95.0
South West Acute	83.6	83.0	0	1,250	64	4,693	99.3	56.9	6.4	0.0	95.1
Tyrone County	0.0	0.0	0	249	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	222.7	204.5	17	9,507	483	11,892	91.8	55.6	6.0	0.5	95.2
NI Total	1,109.1	1,003.6	26	19,790	1,202	59,273	90.5	54.5	6.1	0.6	94.3

Source: Hospital Inpatient System & KH03a

Table 25: Specialty 301 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Gastroenterology, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	17.6	17.4	3,920	1	143	293	98.9	24.8	14.6	0.2	96.5
Mater Infirmorum	21.9	21.9	1,255	0	104	1,012	100.0	51.1	7.1	0.0	92.3
Royal Victoria	37.8	35.8	8,204	0	315	1,843	94.7	57.0	6.1	0.3	96.3
Belfast HSCT	77.3	75.1	13,379	1	562	3,148	97.2	48.0	7.4	0.2	96.0
Antrim	38.7	37.9	2,114	0	208	1,750	98.0	50.6	7.1	0.1	91.0
Causeway	1.5	1.5	835	0	29	81	100.0	73.7	5.0	0.0	96.6
Mid Ulster	0.0	0.0	1,703	0	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	2,902	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	40.2	39.4	7,554	0	237	1,831	98.1	51.5	7.0	0.1	97.0
Craigavon Area	0.0	0.0	1,394	0	25	10	0.0	0.0	0.0	0.0	98.2
Daisy Hill	0.0	0.0	1,052	0	16	38	0.0	0.0	0.0	0.0	98.5
South Tyrone	0.0	0.0	1,579	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	4,025	0	41	48	0.0	0.0	0.0	0.0	99.0
NI Total	117.5	114.5	24,958	1	840	5,027	97.5	50.0	7.1	0.2	96.7

Source: Hospital Inpatient System & KH03a

Table 26: Specialty 302 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Endocrinology, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.1	0.1	0	0	1	3	100.0	44.2	8.3	0.0	0.0
Mater Infirmorum	12.5	12.5	0	0	3	673	100.0	54.3	6.7	0.0	0.0
Royal Victoria	13.3	12.4	204	0	105	577	93.1	51.1	6.6	0.5	66.0
Belfast HSCT	25.9	25.0	204	0	109	1,253	96.4	52.6	6.7	0.2	65.2
Antrim	0.0	0.0	0	0	1	24	0.0	0.0	0.0	0.0	0.0
Causeway	1.2	1.2	0	0	0	44	100.0	37.8	9.7	0.0	0.0
Northern HSCT	1.2	1.2	0	0	1	68	100.0	59.3	6.2	0.0	0.0
Craigavon Area	0.0	0.0	0	0	0	5	0.0	0.0	0.0	0.0	0.0
Southern HSCT	0.0	0.0	0	0	0	5	0.0	0.0	0.0	0.0	0.0
NI Total	27.0	26.1	204	0	110	1,326	96.6	53.1	6.6	0.2	65.0

Source: Hospital Inpatient System & KH03a

Table 27: Specialty 303 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Haematology (Clinical), 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	37.1	36.3	7,422	0	229	711	98.0	25.4	14.1	0.3	97.0
NI Cancer Centre	9.8	9.8	78	0	104	411	100.0	52.7	6.9	0.0	42.9
RBHSC	4.2	4.2	941	0	126	52	100.0	42.8	8.5	0.0	88.2
Belfast HSCT	51.0	50.3	8,441	0	459	1,174	98.6	32.0	11.2	0.2	94.8
Antrim	7.0	7.0	167	1,987	156	202	99.5	51.2	7.1	0.0	51.7
Causeway	0.0	0.0	130	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	7.0	7.0	297	1,987	156	202	99.5	51.2	7.1	0.0	65.6
Ulster	7.5	7.4	178	2,030	127	248	98.6	49.9	7.2	0.1	58.4
South Eastern HSCT	7.5	7.4	178	2,030	127	248	98.6	49.9	7.2	0.1	58.4
Craigavon Area	9.6	9.4	1,294	1,430	56	222	98.3	29.0	12.4	0.2	95.9
Daisy Hill	0.0	0.0	197	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	9.6	9.4	1,491	1,430	56	222	98.3	29.0	12.4	0.2	96.4
Altnagelvin Area	7.5	6.9	1,700	1,646	84	269	91.1	46.8	7.1	0.7	95.3
Tyrone County	0.0	0.0	296	105	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	7.5	6.9	1,996	1,751	84	269	91.1	46.8	7.1	0.7	96.0
NI Total	82.6	80.9	12,403	7,198	882	2,115	97.9	36.3	9.9	0.2	93.4

Source: Hospital Inpatient System & KH03a

Table 28: Specialty 314 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Rehabilitation, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Musgrave Park	47.9	35.5	1,134	0	106	175	74.1	5.9	46.1	16.1	91.5
Belfast HSCT	47.9	35.5	1,134	0	106	175	74.1	5.9	46.1	16.1	91.5
Antrim	0.0	0.0	0	0	0	9	0.0	0.0	0.0	0.0	0.0
Causeway	0.0	0.0	0	0	3	82	0.0	0.0	0.0	0.0	0.0
Mid Ulster	1.2	0.4	0	0	0	13	35.1	11.2	11.4	21.1	0.0
Northern HSCT	1.2	0.4	0	0	3	104	35.1	92.5	1.4	2.6	0.0
South West Acute	0.7	0.7	0	0	0	15	100.0	22.3	16.3	0.0	0.0
Tyrone County	27.3	24.7	0	0	2	420	90.5	15.5	21.4	2.2	0.0
Western HSCT	28.0	25.4	0	0	2	435	90.7	15.6	21.2	2.2	0.0
NI Total	77.0	61.3	1,134	0	111	714	79.5	10.7	27.1	7.0	91.1

Source: Hospital Inpatient System & KH03a

Table 29: Specialty 315 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Palliative Medicine, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Antrim	11.9	10.4	0	0	113	148	87.6	22.0	14.5	2.1	0.0
Northern HSCT	11.9	10.4	0	0	113	148	87.6	22.0	14.5	2.1	0.0
Tyrone County	6.0	5.0	0	0	13	83	83.6	15.9	19.1	3.8	0.0
Western HSCT	6.0	5.0	0	0	13	83	83.6	15.9	19.1	3.8	0.0
NI Total	17.9	15.4	0	0	126	231	86.3	20.0	15.8	2.5	0.0

Source: Hospital Inpatient System & KH03a

Table 30: Specialty 320 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Cardiology, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	31.9	20.8	828	0	1,409	836	65.0	70.3	3.4	1.8	37.0
Mater Infirmorum	17.9	15.0	77	0	12	1,009	83.6	57.0	5.4	1.0	86.5
NI Cancer Centre	0.0	0.0	0	1	0	0	0.0	0.0	0.0	0.0	0.0
RBHSC	6.3	6.3	70	0	82	154	100.0	37.2	9.8	0.0	46.1
Royal Victoria	50.8	45.2	1,184	0	2,463	3,428	89.1	116.0	2.8	0.3	32.5
Belfast HSCT	107.0	87.3	2,159	1	3,966	5,427	81.6	87.8	3.4	0.8	35.2
Antrim	33.8	30.1	250	1	48	2,001	89.2	60.6	5.4	0.7	83.9
Causeway	15.7	14.8	38	0	50	875	94.2	58.8	5.9	0.4	43.2
Northern HSCT	49.5	45.0	288	1	98	2,876	90.8	60.0	5.5	0.6	74.6
Ulster	33.9	32.2	917	0	71	2,149	94.9	65.5	5.3	0.3	92.8
South Eastern HSCT	33.9	32.2	917	0	71	2,149	94.9	65.5	5.3	0.3	92.8
Craigavon Area	28.2	26.7	1,687	0	72	1,788	94.6	66.0	5.2	0.3	95.9
Daisy Hill	2.3	1.8	0	0	0	143	77.1	62.9	4.5	1.3	0.0
Southern HSCT	30.5	28.4	1,687	0	72	1,931	93.3	65.7	5.2	0.4	95.9
Altnagelvin Area	26.6	19.9	768	0	516	2,064	74.8	96.9	2.8	0.9	59.8
South West Acute	8.7	7.9	70	0	15	618	90.9	72.5	4.6	0.5	82.4
Tyrone County	4.0	1.2	103	0	66	3,630	28.7	-	0.1	0.3	60.9
Western HSCT	39.4	29.0	941	0	597	6,312	73.7	175.4	1.5	0.5	61.2
NI Total	260.2	221.9	5,992	2	4,804	18,695	85.3	90.3	3.4	0.6	55.5

Table 31: Specialty 330 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Dermatology, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	7.6	4.1	0	0	151	52	54.7	26.8	7.4	6.2	0.0
NI Cancer Centre	0.2	0.2	0	0	0	0	100.0	0.0	0.0	0.0	0.0
RBHSC	0.0	0.0	2	0	1	1	0.0	0.0	0.0	0.0	66.7
Royal Victoria	0.0	0.0	260	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	7.8	4.3	262	0	152	53	55.7	26.4	7.7	6.1	63.3
Antrim	0.0	0.0	301	0	0	0	0.0	0.0	0.0	0.0	100.0
Braid Valley	0.0	0.0	77	0	0	0	0.0	0.0	0.0	0.0	100.0
Causeway	0.0	0.0	572	0	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	355	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	1,305	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	1	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	0.0	0.0	3,134	0	1	1	0.0	0.0	0.0	0.0	100.0
South Eastern HSCT	0.0	0.0	3,135	0	1	1	0.0	0.0	0.0	0.0	100.0
Craigavon Area	0.0	0.0	1,327	0	0	0	0.0	0.0	0.0	0.0	100.0
Daisy Hill	0.0	0.0	162	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	1,489	0	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	0.0	0.0	1	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	0.0	0.0	1	0	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	7.8	4.3	6,192	0	153	54	55.7	26.7	7.6	6.1	97.6

Table 32: Specialty 340 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Thoracic Medicine, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	61.0	39.8	390	0	294	1,253	65.2	25.3	9.4	5.0	57.0
Mater Infirmorum	38.3	38.3	114	0	21	1,562	100.0	41.3	8.8	0.0	84.4
NI Cancer Centre	0.0	0.0	0	0	0	1	100.0	365.0	1.0	0.0	0.0
Royal Victoria	52.0	42.4	54	0	25	2,150	81.4	41.8	7.1	1.6	68.4
Belfast HSCT	151.4	120.5	558	0	340	4,966	79.6	35.0	8.3	2.1	62.1
Antrim	70.2	68.5	337	3	121	3,084	97.6	45.6	7.8	0.2	73.6
Causeway	1.0	1.0	223	0	12	92	100.0	102.6	3.6	0.0	94.9
Northern HSCT	71.3	69.5	560	3	133	3,176	97.6	46.4	7.7	0.2	80.8
Craigavon Area	0.0	0.0	369	0	7	9	0.0	0.0	0.0	0.0	98.1
Daisy Hill	0.0	0.0	112	0	3	185	0.0	0.0	0.0	0.0	97.4
Southern HSCT	0.0	0.0	481	0	10	194	0.0	0.0	0.0	0.0	98.0
NI Total	222.7	190.1	1,599	3	483	8,336	85.4	39.6	7.9	1.3	76.8

Table 33: Specialty 350 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Infectious Diseases, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Royal Victoria	5.4	4.9	0	0	22	129	90.8	27.8	11.9	1.2	0.0
Belfast HSCT	5.4	4.9	0	0	22	129	90.8	27.8	11.9	1.2	0.0
Antrim	0.6	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Northern HSCT	0.6	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
NI Total	6.1	4.9	0	0	22	129	81.3	24.8	11.9	2.7	0.0

Source: Hospital Inpatient System & KH03a

Table 34: Specialty 360 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Genito-Urinary Medicine, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day and Night Regular Day Cases Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Royal Victoria	0.7	0.7	4	0	4	19	100.0	34.4	10.6	0.0	50.0
Belfast HSCT	0.7	0.7	4	0	4	19	100.0	34.4	10.6	0.0	50.0
NI Total	0.7	0.7	4	0	4	19	100.0	34.4	10.6	0.0	50.0

Source: Hospital Inpatient System & KH03a

Table 35: Specialty 361 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Nephrology, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	52.6	15.8	665	23,497	759	258	30.1	19.3	5.7	13.2	46.7
RBHSC	2.5	2.5	553	0	35	27	100.0	24.6	14.8	0.0	94.0
Belfast HSCT	55.1	18.4	1,218	23,497	794	285	33.3	19.6	6.2	12.4	60.5
Antrim	30.4	10.3	27	17,574	160	164	33.8	10.7	11.6	22.7	14.4
Northern HSCT	30.4	10.3	27	17,574	160	164	33.8	10.7	11.6	22.7	14.4
Ards	0.0	0.0	10	0	0	0	0.0	0.0	0.0	0.0	0.0
Ulster	1.9	1.9	66	15,741	22	92	100.0	60.7	6.0	0.0	75.0
South Eastern HSCT	1.9	1.9	76	15,741	22	92	100.0	60.7	6.0	0.0	77.6
Craigavon Area	0.0	0.0	13	0	0	0	0.0	0.0	0.0	0.0	100.0
Daisy Hill	4.0	4.0	167	12,758	16	221	100.0	59.4	6.1	0.0	91.3
Southern HSCT	4.0	4.0	180	12,758	16	221	100.0	59.4	6.1	0.0	91.8
Altnagelvin Area	3.2	3.1	5	9,887	46	201	97.6	77.4	4.6	0.1	9.8
South West Acute	0.0	0.0	1	0	0	0	100.0	0.0	0.0	0.0	100.0
Tyrone County	0.0	0.0	0	8,816	0	0	0.0	0.0	0.0	0.0	0.0
Western HSCT	3.2	3.1	6	18,703	46	201	97.6	77.3	4.6	0.1	11.5
NI Total	94.6	37.6	1,507	88,273	1,038	963	39.8	21.2	6.9	10.4	59.2

Source: Hospital Inpatient System & KH03a

Table 36: Specialty 370 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Medical Oncology, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	1.0	1.0	0	0	11	93	100.0	104.0	3.5	0.0	0.0
NI Cancer Centre	23.8	16.8	1,438	6,141	201	696	70.6	37.7	6.8	2.8	87.7
RBHSC	2.3	2.3	319	0	103	36	100.0	59.9	6.1	0.0	75.6
Belfast HSCT	27.1	20.1	1,757	6,141	315	825	74.2	42.1	6.4	2.2	84.8
Antrim	0.0	0.0	70	834	2	3	0.0	0.0	0.0	0.0	97.2
Northern HSCT	0.0	0.0	70	834	2	3	0.0	0.0	0.0	0.0	97.2
Craigavon Area	0.0	0.0	147	476	1	0	0.0	0.0	0.0	0.0	99.3
Southern HSCT	0.0	0.0	147	476	1	0	0.0	0.0	0.0	0.0	99.3
NI Total	27.1	20.1	1,974	7,451	318	828	74.2	42.3	6.4	2.2	86.1

Source: Hospital Inpatient System & KH03a

Table 37: Specialty 400 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Neurology, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Musgrave Park	23.0	20.3	21	0	386	27	88.2	18.0	17.9	2.4	5.2
NI Cancer Centre	0.0	0.0	3	0	0	0	0.0	0.0	0.0	0.0	100.0
Royal Victoria	21.9	21.6	1,633	0	319	319	98.2	29.1	12.3	0.2	83.7
Belfast HSCT	44.9	41.8	1,657	0	705	346	93.1	23.4	14.5	1.1	70.2
Mid Ulster	0.0	0.0	16	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	16	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	117	0	0	0	0.0	0.0	0.0	0.0	100.0
Thompson House	36.0	26.5	0	0	292	40	73.6	9.2	29.1	10.4	0.0
Ulster	0.0	0.0	159	0	1	1	0.0	0.0	0.0	0.0	99.4
South Eastern HSCT	36.0	26.5	276	0	293	41	73.6	9.3	29.0	10.4	48.5
Craigavon Area	0.0	0.0	515	0	1	2	0.0	0.0	0.0	0.0	99.8
Southern HSCT	0.0	0.0	515	0	1	2	0.0	0.0	0.0	0.0	99.8
Altnagelvin Area	0.0	0.0	360	0	2	0	100.0	-	0.5	0.0	99.4
Western HSCT	0.0	0.0	360	0	2	0	100.0	-	0.5	0.0	99.4
NI Total	80.9	68.3	2,824	0	1,001	389	84.4	17.2	17.9	3.3	73.8

Source: Hospital Inpatient System & KH03a

Table 38: Specialty 410 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Rheumatology, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Musgrave Park	18.6	9.7	122	0	504	90	51.8	31.9	5.9	5.5	19.5
Belfast HSCT	18.6	9.7	122	0	504	90	51.8	31.9	5.9	5.5	19.5
Antrim	0.9	0.7	44	0	27	20	75.5	53.8	5.1	1.7	62.0
Northern HSCT	0.9	0.7	44	0	27	20	75.5	53.8	5.1	1.7	62.0
Ulster	0.1	0.1	560	0	0	8	100.0	66.4	5.5	0.0	100.0
South Eastern HSCT	0.1	0.1	560	0	0	8	100.0	66.4	5.5	0.0	100.0
Banbridge	0.0	0.0	628	0	0	0	0.0	0.0	0.0	0.0	100.0
Craigavon Area	0.0	0.0	2,524	0	0	5	0.0	0.0	0.0	0.0	100.0
South Tyrone	0.0	0.0	145	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	3,297	0	0	5	0.0	0.0	0.0	0.0	100.0
NI Total	19.6	10.4	4,023	0	531	123	53.1	33.3	5.8	5.1	88.3

Source: Hospital Inpatient System & KH03a

Table 39: Specialty 420 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatrics, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	41.1	29.5	676	0	356	3,541	72.0	94.9	2.8	1.1	65.5
Royal Maternity	27.0	30.2	0	0	0	458	100.0	17.0	24.1	0.0	0.0
Belfast HSCT	68.1	59.7	676	0	356	3,999	87.8	64.0	5.0	0.7	65.5
Antrim	33.0	25.9	0	0	154	4,075	78.5	128.2	2.2	0.6	0.0
Causeway	12.4	4.0	0	0	208	1,490	32.7	137.4	0.9	1.8	0.0
Northern HSCT	45.3	29.9	0	0	362	5,565	66.0	130.7	1.8	0.9	0.0
Ulster	38.4	24.4	515	0	20	3,561	63.5	93.4	2.5	1.4	96.3
South Eastern HSCT	38.4	24.4	515	0	20	3,561	63.5	93.4	2.5	1.4	96.3
Craigavon Area	29.4	20.7	0	0	29	3,670	70.2	125.7	2.0	0.9	0.0
Daisy Hill	17.1	10.0	8	0	40	2,420	58.4	143.5	1.5	1.1	16.7
Southern HSCT	46.6	30.7	8	0	69	6,090	65.8	132.3	1.8	0.9	10.4
Altnagelvin Area	44.4	24.5	237	0	152	3,278	55.2	77.3	2.6	2.1	60.9
South West Acute	18.9	8.5	1	0	45	1,708	45.0	92.9	1.8	2.2	2.2
Western HSCT	63.2	33.0	238	0	197	4,986	52.1	82.0	2.3	2.1	54.7
NI Total	261.6	177.7	1,437	0	1,004	24,201	67.9	96.4	2.6	1.2	58.9

Source: Hospital Inpatient System & KH03a

Table 40: Specialty 421 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Neurology, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Musgrave Park	0.0	0.0	197	0	1	1	100.0	0.0	0.0	0.0	99.5
RBHSC	3.5	3.5	14	0	87	101	100.0	53.9	6.8	0.0	13.9
Belfast HSCT	3.5	3.5	211	0	88	102	100.0	54.5	6.7	0.0	70.6
NI Total	3.5	3.5	211	0	88	102	100.0	54.5	6.7	0.0	70.6

Source: Hospital Inpatient System & KH03a

Table 41: Specialty 430 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Geriatric Medicine, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Belfast City	86.4	77.8	0	2,572	90.1	29.8	11.0	1.2
Mater Infirmorum	24.1	22.9	0	607	94.7	25.2	13.7	0.8
Musgrave Park	62.5	59.3	0	617	94.9	9.9	35.1	1.9
NI Cancer Centre	.1	.1	0	0	100.0	0.0	0.0	0.0
Royal Victoria	9.6	9.6	0	455	100.0	47.6	7.7	0.0
Belfast HSCT	182.6	169.6	0	4,251	92.9	23.3	14.6	1.1
Antrim	22.4	22.0	0	1,263	98.3	56.5	6.4	0.1
Causeway	15.3	14.5	0	343	94.4	22.4	15.4	0.9
Mid Ulster	.3	.1	0	1	20.4	3.7	20.0	78.0
Whiteabbey	42.7	41.4	0	657	96.9	15.4	23.0	0.7
Northern HSCT	80.7	77.9	0	2,264	96.5	28.1	12.6	0.4
Ards	13.6	13.4	0	330	98.7	24.2	14.9	0.2
Downe	2.2	1.2	0	57	55.3	25.9	7.8	6.3
Lagan Valley	29.4	25.1	0	562	85.3	19.1	16.3	2.8
Ulster	78.4	75.3	505	3,113	96.1	39.7	8.8	0.4
South Eastern HSCT	123.6	115.1	505	4,062	93.1	32.9	10.3	0.8
Craigavon Area	38.1	35.4	0	1,958	93.0	51.4	6.6	0.5
Daisy Hill	19.9	18.9	0	417	95.1	20.9	16.6	0.9
Lurgan	51.0	46.4	0	761	90.9	14.9	22.2	2.2
South Tyrone	36.0	31.3	0	467	86.9	13.0	24.5	3.7
Southern HSCT	145.1	132.0	0	3,603	91.0	24.8	13.4	1.3
Altnagelvin Area	49.2	46.6	0	1,351	94.7	27.5	12.6	0.7
South West Acute	48.1	46.6	3	1,227	96.8	25.5	13.9	0.5
Tyrone County	.0	.0	0	1	100.0	60.8	6.0	0.0
Waterside	44.9	44.2	0	489	98.5	10.9	33.0	0.5
Western HSCT	142.1	137.3	3	3,068	96.6	21.6	16.3	0.6
NI Total	674.2	632.0	508	17,248	93.7	25.6	13.4	0.9

Table 42: Specialty 501 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Obstetrics, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Royal Maternity	49.0	48.8	1,237	6,914	99.6	141.1	2.6	0.0
Belfast HSC Trust	49.0	48.8	1,237	6,914	99.6	141.1	2.6	0.0
Antrim	33.5	21.5	0	3,321	64.3	99.2	2.4	1.3
Causeway	19.6	6.9	0	1,322	35.2	67.6	1.9	3.5
Northern HSC Trust	53.0	28.4	0	4,643	53.6	87.5	2.2	1.9
Ulster	43.3	30.9	0	4,594	71.3	106.0	2.5	1.0
South Eastern HSC Trust	43.3	30.9	0	4,594	71.3	106.0	2.5	1.0
Craigavon Area	45.8	29.5	0	4,972	64.5	108.6	2.2	1.2
Daisy Hill	22.0	13.1	0	2,193	59.5	99.9	2.2	1.5
Southern HSC Trust	67.7	42.6	0	7,165	62.9	105.8	2.2	1.3
Altnagelvin Area	38.1	20.9	0	3,127	54.7	82.0	2.4	2.0
South West Acute	16.0	9.4	0	1,582	59.0	98.7	2.2	1.5
Western HSC Trust	54.2	30.3	0	4,709	56.0	87.0	2.3	1.8
NI Total	267.3	181.0	1,237	28,025	67.7	104.9	2.4	1.1

Source: KH03a

Table 43: Specialty 502 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Gynaecology, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases Attendees	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	20.0	15.6	1,931	0	1,202	350	78.0	77.5	3.7	1.0	61.6
Mater Infirmorum	0.0	0.0	0	0	0	1	0.0	0.0	0.0	0.0	0.0
NI Cancer Centre	0.0	0.0	2	3	1	0	0.0	0.0	0.0	0.0	1.0
Royal Victoria	0.0	0.0	4	0	0	4	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	20.0	15.6	1,937	3	1,203	355	78.0	77.8	3.7	1.0	61.7
Antrim	7.4	6.6	646	0	574	457	89.5	139.5	2.3	0.3	53.0
Causeway	4.4	3.4	497	0	304	247	77.4	125.5	2.3	0.7	62.0
Mid Ulster	0.0	0.0	212	0	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	651	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	11.8	10.0	2,006	0	878	704	85.0	134.3	2.3	0.4	69.6
Ards	0.0	0.0	226	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	967	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	14.7	10.1	24	0	714	671	68.4	94.0	2.7	1.2	3.3
South Eastern HSCT	14.7	10.1	1,217	0	714	671	68.4	94.0	2.7	1.2	63.0
Craigavon Area	6.9	5.0	850	0	620	576	72.8	173.4	1.5	0.6	57.8
Daisy Hill	3.1	2.7	520	0	301	281	84.8	185.4	1.7	0.3	63.3
South Tyrone	0.0	0.0	113	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	10.0	7.7	1,483	0	921	857	76.5	177.1	1.6	0.5	61.7
Altnagelvin Area	8.9	6.6	385	0	1,032	404	74.7	162.2	1.7	0.6	27.2
South West Acute	5.6	4.1	560	0	372	328	71.9	124.1	2.1	0.8	60.1
Tyrone County	0.0	0.0	354	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	14.5	10.7	1,299	0	1,404	732	73.6	147.4	1.8	0.7	48.1
NI Total	71.1	54.1	7,942	3	5,120	3,319	76.1	118.7	2.3	0.7	60.8

Source: Hospital Inpatient System & KH03a

Table 44: Specialty 540 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Well Babies (Obstetrics), 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Antrim	26.4	9.8	0	1,839	37.0	69.6	1.9	3.3
Causeway	19.5	4.9	0	920	25.2	47.2	2.0	5.8
Northern HSCT	45.9	14.7	0	2,759	32.0	60.1	1.9	4.1
Ulster	34.3	17.4	0	3,607	50.6	105.2	1.8	1.7
South Eastern HSCT	34.3	17.4	0	3,607	50.6	105.2	1.8	1.7
NI Total	80.2	32.1	0	6,366	40.0	79.4	1.8	2.8

Source: KH03a

Table 45: Specialty 550 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Well Babies (Paediatrics), 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Royal Maternity	34.0	18.3	0	4,258	53.9	125.2	1.6	1.3
Belfast HSCT	34.0	18.3	0	4,258	53.9	125.2	1.6	1.3
Craigavon Area	31.9	17.4	0	3,935	54.7	123.4	1.6	1.3
Daisy Hill	21.0	8.2	0	1,710	39.1	81.5	1.7	2.7
Southern HSCT	52.8	25.6	0	5,645	48.5	106.8	1.7	1.8
Altnagelvin Area	12.1	12.1	0	2,547	100.0	210.9	1.7	0.0
South West Acute	5.6	5.6	0	1,169	100.0	207.9	1.8	0.0
Western HSCT	17.7	17.7	0	3,716	100.0	210.0	1.7	0.0
NI Total	104.5	61.6	0	13,619	59.0	130.3	1.7	1.1

Source: KH03a

Table 46: Specialty 620 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Practice Other, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Antrim	0.0	0.0	0	601	1	0	0.0	0.0	0.0	0.0	99.8
Causeway	0.0	0.0	0	546	1	0	0.0	0.0	0.0	0.0	99.8
Dalriada	32.0	22.4	0	0	111	245	70.1	11.1	23.0	9.8	0.0
Mid Ulster	20.3	19.1	0	0	2	266	94.2	13.2	26.1	1.6	0.0
Moyle	16.4	14.1	0	0	0	245	86.0	14.9	21.0	3.4	0.0
Robinson Memorial	21.3	20.2	0	0	25	264	94.8	13.5	25.6	1.4	0.0
Northern HSCT	90.1	75.9	0	1,147	140	1,020	84.3	12.9	23.9	4.5	89.1
Ards	6.4	4.8	0	0	0	103	75.6	16.1	17.1	5.5	0.0
Downe	0.0	0.0	0	328	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	0	331	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	0.0	0.0	0	1,033	0	0	0.0	0.0	0.0	0.0	100.0
South Eastern HSCT	6.4	4.8	0	1,692	0	103	75.6	16.1	17.1	5.5	100.0
Daisy Hill	0.0	0.0	0	928	1	0	0.0	0.0	0.0	0.0	99.9
South Tyrone	0.0	0.0	0	539	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	0	1,467	1	0	0.0	0.0	0.0	0.0	99.9
Altnagelvin Area	0.0	0.0	0	638	1	0	0.0	0.0	0.0	0.0	99.8
South West Acute	0.0	0.0	0	264	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	0.0	0.0	0	902	1	0	0.0	0.0	0.0	0.0	99.9
NI Total	96.4	80.7	0	5,208	142	1,123	83.7	13.1	23.3	4.5	97.3

Source: Hospital Inpatient System & KH03a

³¹ Refer to Appendix 6: Explanatory Notes – Point 12.

Table 47: Specialty 700 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Learning Disability, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval
Muckamore Abbey	115.4	108.6	0	118	94.1	1.0	335.8	21.1
Belfast HSCT	115.4	108.6	0	118	94.1	1.0	335.8	21.1
Bluestone	10.0	9.1	0	41	91.5	4.1	81.4	7.6
Southern HSCT	10.0	9.1	0	41	91.5	4.1	81.4	7.6
Lakeview	9.3	8.1	0	39	87.4	4.2	75.7	10.9
Western HSCT	9.3	8.1	0	39	87.4	4.2	75.7	10.9
NI Total	134.6	125.8	0	198	93.4	1.5	231.9	16.3

Source: KH03a

Table 48: Specialty 710 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Mental Illness, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Knockbracken	64.0	59.6	0	229	93.1	3.6	95.0	7.0
Mater Infirmorum	42.0	41.2	68	254	100.0	6.1	59.3	0.0
Belfast HSCT	106.0	100.8	68	483	95.2	4.6	76.2	3.9
Causeway	19.5	19.5	0	156	100.0	8.0	45.6	0.0
Holywell	80.8	84.0	0	732	100.0	9.1	41.9	0.0
Northern HSCT	100.3	103.5	0	888	100.0	0.0	42.6	0.0
Downshire	51.4	49.3	0	371	95.9	7.2	48.5	2.1
Lagan Valley PNU	20.0	19.1	0	393	95.4	19.7	17.7	0.9
Ulster MHU	24.0	24.7	0	168	100.0	7.0	53.6	0.0
South Eastern HSCT	95.4	93.1	0	932	97.5	9.8	36.4	0.9
Bluestone	70.0	60.6	0	873	86.5	12.5	25.3	3.9
Southern HSCT	70.0	60.6	0	873	86.5	12.5	25.3	3.9
Altnagelvin Area	0.0	0.0	109	0	0.0	0.0	0.0	0.0
Grangewood	36.0	22.0	0	632	61.1	17.5	12.7	8.1
Tyrone County	0.0	0.0	92	0	0.0	0.0	0.0	0.0
Tyrone & Fermanagh	41.7	33.0	0	522	79.0	12.5	23.1	6.1
Western HSCT	77.8	55.0	201	1,154	70.7	14.8	17.4	7.2
NI Total	449.4	413.0	269	4,330	91.9	9.6	34.8	3.1

Source: KH03a

Table 49: Specialty 711 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Child & Adolescent Psychiatry, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Beechcroft	31.0	23.2	0	133	74.8	4.3	63.6	21.5
Belfast HSCT	31.0	23.2	0	133	74.8	4.3	63.6	21.5
NI Total	31.0	23.2	0	133	74.8	4.3	63.6	21.5

Source: KH03a

Table 50: Specialty 712 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Forensic Psychiatry, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Knockbracken	34.0	33.5	0	13	98.4	0.4	939.8	14.8
Belfast HSCT	34.0	33.5	0	13	98.4	0.4	939.8	14.8
NI Total	34.0	33.5	0	13	98.4	0.4	939.8	14.8

Source: KH03a

Table 51: Specialty 715 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Old Age Psychiatry, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Knockbracken	20.0	10.9	0	40	54.7	2.0	99.9	82.7
Mater Infirmorum	11.5	11.5	0	44	100.0	3.8	95.3	0.0
Belfast HSCT	31.5	22.4	0	84	71.2	2.7	97.5	39.4
Causeway	0.0	0.0	0	0	0.0	0.0	0.0	0.0
Holywell	38.5	34.1	0	104	88.5	2.7	119.6	15.5
Northern HSCT	38.5	34.1	0	104	88.5	2.7	119.6	15.5
Downshire	20.0	13.9	0	81	69.5	4.1	62.7	27.5
Lagan Valley PNU	16.0	13.4	0	66	84.0	4.1	74.4	14.1
South Eastern HSCT	36.0	27.4	0	147	76.0	4.1	67.9	21.5
Bluestone	14.0	17.7	0	154	100.0	11.0	42.0	0.0
St Luke's	24.0	19.5	0	142	81.4	5.9	50.2	11.5
Southern HSCT	38.0	37.2	0	296	98.0	7.8	45.9	0.9
Tyrone & Fermanagh	20.0	15.0	0	95	74.9	4.8	57.5	19.3
Waterside	18.0	18.6	0	77	100.0	4.3	88.1	0.0
Western HSCT	38.0	33.6	0	172	88.3	4.5	71.2	9.4
NI Total	182.0	154.7	0	803	85.0	4.4	70.3	12.4

Source: KH03a

Table 52: Specialty 800 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Clinical Oncology, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	1.4	1.4	0	0	31	97	100.0	89.0	4.1	0.0	0.0
NI Cancer Centre	33.7	33.7	993	4,614	771	764	100.0	45.6	8.0	0.0	56.3
Belfast HSCT	35.1	35.1	993	4,614	802	861	100.0	47.4	7.7	0.0	55.3
Antrim	0.0	0.0	100	1,406	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	100	1,406	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	0.0	0.0	225	2,865	17	102	0.0	0.0	0.0	0.0	93.0
South Eastern HSCT	0.0	0.0	225	2,865	17	102	0.0	0.0	0.0	0.0	93.0
Craigavon Area	0.0	0.0	525	1,947	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	525	1,947	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	0.5	0.5	370	2,281	9	22	84.6	58.0	5.3	1.0	97.6
Tyrone County	0.0	0.0	69	22	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	0.5	0.5	439	2,303	9	22	84.6	58.0	5.3	1.0	98.0
NI Total	35.6	35.6	2,282	13,135	828	985	99.8	50.9	7.2	0.0	73.4

Source: Hospital Inpatient System & KH03a

Table 53: Specialty 810 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Radiology, 2016/17

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.0	0.0	0	53	9	2	0.0	0.0	0.0	0.0	85.5
NI Cancer Centre	0.0	0.0	0	0	3	0	100.0	0.0	1.0	0.0	0.0
Royal Victoria	0.0	0.0	0	168	2	0	0.0	0.0	0.0	0.0	98.8
Belfast HSCT	0.0	0.0	0	221	14	2	100.0	0.0	0.2	0.0	94.0
Altnagelvin Area	0.0	0.0	0	117	0	0	100.0	0.0	0.0	0.0	100.0
Western HSCT	0.0	0.0	0	117	0	0	100.0	0.0	0.0	0.0	100.0
NI Total	0.0	0.0	0	338	14	2	100.0	0.0	0.3	0.0	96.0

Source: Hospital Inpatient System & KH03a

Appendix 1: Inpatient and Day Case Specialties in each Hospital during 2016/17

Hospital	Specialties
Altnagelvin Area	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Anaesthetics, Pain Management, General Medicine, Haematology (Clinical), Cardiology, Dermatology, Nephrology, Neurology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other), Mental Illness, Clinical Oncology, Radiology.
Antrim	General Surgery, Urology, Ear, Nose & Throat, Accident & Emergency, Anaesthetics, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Rehabilitation, Palliative Medicine, Cardiology, Dermatology, Thoracic Medicine, Infectious Diseases, Nephrology, Medical Oncology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Clinical Oncology.
Ards	General Surgery, Urology, Plastic Surgery, General Medicine, Nephrology, Geriatric Medicine, Gynaecology, General Practice (Other).
Banbridge	Rheumatology.
Bangor	General Practice (Other).
Beechcroft	Child & Adolescent Psychiatry.
Belfast City	General Surgery, Urology, Trauma & Orthopaedics, Plastic Surgery, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Nephrology, Medical Oncology, Neurology, Geriatric Medicine, Gynaecology, Clinical Oncology, Radiology.
Braid Valley	Dermatology.
Bluestone	Learning Disability, Mental Illness, Old Age Psychiatry.
Causeway	General Surgery, Urology, Ear, Nose and Throat, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Rehabilitation, Cardiology, Dermatology, Thoracic Medicine, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Mental Illness.
Craigavon Area	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Oral Surgery, Thoracic Surgery, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Nephrology, Medical Oncology, Neurology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), Clinical Oncology.
Daisy Hill	General Surgery, Ear, Nose & Throat, Oral Surgery, General Medicine, Gastroenterology, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Nephrology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other).
Dalriada	General Practice (Other).

Appendix 1: Continued

Hospital	Specialties
Downe	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, General Medicine, Geriatric Medicine, General Practice (Other).
Downshire	Mental Illness, Old Age Psychiatry.
Grangewood	Mental Illness.
Holywell	Mental Illness, Old Age Psychiatry.
Knockbracken	Mental Illness, Forensic Psychiatry, Old Age Psychiatry.
Lagan Valley	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Plastic Surgery, General Medicine, Dermatology, Neurology, Geriatric Medicine, Gynaecology, General Practice (Other).
Lagan Valley PNU	Mental Illness, Old Age Psychiatry.
Lakeview	Learning Disability.
Longstone	Learning Disability.
Lurgan	Geriatric Medicine.
Mater Infirmorum	General Surgery, Urology, Ophthalmology, Oral Surgery, Accident & Emergency, General Medicine, Gastroenterology, Endocrinology, Cardiology, Thoracic Medicine, Geriatric Medicine, Gynaecology, Mental Illness, Old Age Psychiatry.
Mid Ulster	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Pain Management, General Medicine, Gastroenterology, Rehabilitation, Neurology, Geriatric Medicine, Gynaecology, General Practice (Other).
Moyle	General Practice (Other).
Muckamore Abbey	Learning Disability.
Musgrave Park	Trauma & Orthopaedics, Rehabilitation, Neurology, Rheumatology, Paediatric Neurology, Geriatric Medicine.
NI Cancer Centre	Anaesthetics, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Medical Oncology, Geriatric Medicine, Gynaecology, Clinical Oncology, Radiology.
RBHSC	Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Paediatric Dentistry, Neurosurgery, Plastic Surgery, Paediatric Surgery, Accident & Emergency, Anaesthetics, Haematology (Clinical), Cardiology, Dermatology, Nephrology, Medical Oncology, Paediatrics, Paediatric Neurology.
Robinson Memorial	General Practice (Other).
Royal Maternity	Paediatrics, Obstetrics, Well Babies (Paediatrics).

Appendix 1: Continued

Hospital	Specialties
Royal Victoria	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Restorative Dentistry, Neurosurgery, Plastic Surgery, Cardiac Surgery, Thoracic Surgery, Accident & Emergency, Anaesthetics, General Medicine, Gastroenterology, Endocrinology, Cardiology, Dermatology, Thoracic Medicine, Infectious Diseases, Genito-Urinary Medicine, Neurology, Geriatric Medicine, Gynaecology, Radiology.
School of Dentistry	Oral Surgery, Restorative Dentistry.
South Tyrone	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Pain Management, Gastroenterology, Rheumatology, Geriatric Medicine, Gynaecology, General Practice (Other).
South West Acute	General Surgery, Ophthalmology, Anaesthetics, General Medicine, Rehabilitation, Cardiology, Nephrology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other).
St. Luke's	Old Age Psychiatry.
Thompson House	Neurology.
Tyrone & Fermanagh	Mental Illness, Old Age Psychiatry.
Tyrone County	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Pain Management, General Medicine, Haematology (Clinical), Rehabilitation, Palliative Medicine, Cardiology, Nephrology, Geriatric Medicine, Gynaecology, Mental Illness, Clinical Oncology.
Ulster	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Oral Surgery, Plastic Surgery, Paediatric Surgery, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Haematology (Clinical), Cardiology, Dermatology, Nephrology, Neurology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Clinical Oncology.
Ulster MHU	Mental Illness.
Waterside	Geriatric Medicine, Old Age Psychiatry.
Whiteabbey	General Surgery, Ear, Nose & Throat, Pain Management, General Medicine, Gastroenterology, Dermatology, Geriatric Medicine, Gynaecology.

Appendix 2: Hospitals Open within Each Provider for All or Part of Year Ending 31 March 2017

Belfast Health and Social Care Trust	Beechcroft, Belfast City, NI Cancer Centre, Knockbracken, Mater Infirmorum, Muckamore Abbey, Musgrave Park, RBHSC, Royal Maternity, Royal Victoria, School of Dentistry.
Northern Health and Social Care Trust	Antrim, Braid Valley, Causeway, Dalriada, Holywell, Mid Ulster, Moyle, Robinson Memorial, Whiteabbey.
South Eastern Health and Social Care Trust	Ards, Downe, Downshire, Lagan Valley, Lagan Valley PNU, Thompson House, Ulster, Ulster MHU.
Southern Health and Social Care Trust	Banbridge, Bluestone, Craigavon Area, Daisy Hill, Longstone, Lurgan, South Tyrone, St Luke's.
Western Health and Social Care Trust	Altnagelvin Area, Grangewood, Lakeview, Tyrone & Fermanagh, Tyrone County, South West Acute, Waterside.

Appendix 3: Hospital Specialties by Programme of Care

Programmes of Care are divisions of healthcare, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis. In total, there are nine Programmes of Care. However, only five of these are relevant to hospital activity. The relevant hospital specialties within each of the Programmes of Care are shown below.

POC 1 - Acute Services

100 General Surgery
101 Urology
110 T & O Surgery
120 ENT
130 Ophthalmology
140 Oral Surgery
141 Restorative Dentistry
142 Paediatric Dentistry
143 Orthodontics
150 Neurosurgery
160 Plastic Surgery
170 Cardiac Surgery
171 Paediatric Surgery
172 Thoracic Surgery
180 Accident & Emergency
190 Anaesthetics
191 Pain Management
300 General Medicine
301 Gastroenterology
302 Endocrinology
303 Haematology (Clinical)
311 Clinical Genetics
314 Rehabilitation
315 Palliative Medicine
320 Cardiology
330 Dermatology
340 Thoracic Medicine
350 Infectious Diseases
360 Genito-Urinary Medicine
361 Nephrology
370 Medical Oncology
400 Neurology
401 Clinical Neuro-Physiology
410 Rheumatology
420 Paediatrics
421 Paediatric Neurology
450 Dental Medicine
502 Gynaecology
620 GP Other
800 Clinical Oncology
810 Radiology
822 Chemical Pathology

POC 1 - Acute Services (Cont.)

823 Haematology
990 Joint Consultant Clinics
999 Other Specialties

POC 2 - Maternity and Child Health

501 Obstetrics
510 Obstetrics (Ante Natal)
520 Obstetrics (Post Natal)
540 Well Babies (Obstetrics)
550 Well Babies (Paediatrics)

POC 4 - Elderly Care

430 Geriatric Medicine
715 Old Age Psychiatry

POC 5 - Mental Health

710 Mental Illness
711 Child & Adolescent Psychiatry
712 Forensic Psychiatry
713 Psychotherapy

POC 6 - Learning Disability

700 Learning Disability

Appendix 4: Definitions

1. Average Available/Occupied Beds

The average number of available and occupied beds during the year in wards that are open overnight, measured at midnight. Hospitals may also have a number of beds in wards that are only open during the day. Beds reserved for day care admission or regular day admission are not included.

2. Average Length of Stay

A measurement of the average length of time spent in hospital. Day Cases and regular attenders are excluded from the calculation.

$$\frac{\text{Average Daily Number of Occupied Beds} \times \text{Days in Year}}{\text{Total Inpatients}}$$

3. % Occupancy

A measurement of the percentage of time that beds are occupied. Day cases and regular attenders are excluded from the calculation.

$$\frac{\text{Average Daily Occupied Beds}}{\text{Average Daily Available Beds}} \times 100$$

4. Throughput

A measurement of the average number of inpatient admissions treated in each available bed open overnight each year. Day Cases and regular attenders are excluded from the calculation.

$$\frac{\text{Total Inpatients}}{\text{Average Number of Available Beds}}$$

5. Turnover Interval

A measurement of the average length of time a bed open overnight remains unoccupied between inpatient admissions. Day Cases and regular attenders are excluded from the calculation.

$$\frac{(\text{Average Available Beds} - \text{Average Occupied Beds}) \times \text{Days in Year}}{\text{Total Inpatients}}$$

Appendix 4: Continued

6. Day Case Rate

The number of day cases is given as a percentage of elective inpatients.

$$\frac{\text{Total Day Cases}}{\text{Total Elective Inpatients} + \text{Total Day Cases}} \times 100$$

7. Elective Inpatient

A patient for whom the decision to admit could be separated in time from the actual admission. This excludes emergency admissions and maternity or delivery episodes.

8. Non elective Inpatient

A patient for whom admission is unpredictable and at short notice because of clinical need.

9. Inpatients

Inpatient admissions include both (a) patients admitted electively with the expectation that they will remain in hospital for at least one night, and (b) non-elective admissions (e.g. emergency admissions). A patient who is admitted with this intention but who leaves hospital for any reason without staying overnight is still counted as an inpatient. Day cases and regular attenders are not included.

10. Day Case

A patient admitted electively during the course of a day with the intention of receiving care who does not require the use of a hospital bed overnight and who returns home as scheduled. If this original intention is not fulfilled and the patient stays overnight, such a patient should be counted as an inpatient. Regular attenders have been included within the day case statistics for all programmes of care but presented separately for the Acute programme of care.

11. Regular Day/Night Attender

A patient who is admitted electively and regularly for a planned sequence of days or nights and who returns home for the remainder of the 24 hour period. This method of admission is particularly common for Renal Dialysis and Chemotherapy. Regular attenders have been included within the day case statistics for all programmes of care with the exception of acute services.

Appendix 4: Continued

12. Admissions

Total admissions has been taken to be the sum of all day cases, inpatients (elective and non-elective) and regular attenders. Deaths and discharges have been used as an approximation for admissions.

13. Acute Services Independent Sector Activity

This is the number of health service patients who were admitted for acute inpatient or day case treatment with an Independent Sector provider. An Independent Sector provider is a private sector healthcare company that is contracted by the HSCT in the provision of healthcare or in the support of the provision of healthcare.

14. Specialty

A specialty is a particular branch of medicine or surgery. Each consultant is assigned a main specialty from a list recognised by the Royal Colleges and Faculties. Information is recorded against the specialty of the treating consultant.

15. Cases Operated On

Use of operating theatres relates to the number of cases operated on by National Confidential Enquiry into Patient Outcome and Death (NCEPOD) classification (see notes 16 to 19). These cases are split by hospital site. Information relating to availability and use of operating theatres excludes the following:

- Obstetric delivery room containing a delivery bed;
- Dental treatment room or surgery containing a dental chair;
- X-ray room, whether diagnostic or therapeutic;
- Room only used to carry out endoscopy.

16. Immediate

Immediate life, limb or organ-saving intervention – resuscitation simultaneous with intervention. Normally within minutes of decision to operate.

- a) Life-saving
- b) Other e.g. limb or organ saving

17. Urgent

Intervention for acute onset or clinical deterioration of potentially life-threatening conditions, for those conditions that may threaten the survival of limb or organ, for fixation of many fractures and for relief of pain or other distressing symptoms. Normally within hours of decision to operate.

Appendix 4: Continued

18. Expedited

Patient requiring early treatment where the condition is not an immediate threat to life, limb or organ survival. Normally within days of decision to operate.

19. Elective

Intervention planned or booked in advance of routine admission to hospital. Timing to suit patient, hospital and staff.

20. Live/Still Birth

A birth can be classified as 'live' or 'still'. A still birth is where, after a gestation period of at least 24 weeks, the baby shows no identifiable signs of life at delivery. Figures relate to only those births that occurred within a hospital, i.e. home births are not included.

21. Consultant-led Unit

Consultant-led units are maternity units where assistance from an obstetrician, anaesthetist or neonatologist/paediatrician is available. Consultant-led units need to be able to care for women with complex needs.

22. Midwife-led Unit

Midwife-led units are maternity units run solely by midwives. They can either stand alongside a consultant-led unit or be free standing. Midwife led units will only admit women experiencing a straightforward pregnancy and birth.

Appendix 5: Data in the publication

General guidance on using the data

The data contained in the publication are presented on an annual basis. They represent inpatient and day case activity at inpatient services at Health and Social Care (HSC) hospitals in Northern Ireland and Independent Sector providers. Data are presented on a financial year basis.

Inpatient Activity by Admission Method, Specialty, Hospital, HSC Trust, Programme of Care

Description of data

Data are presented on the number of available and occupied beds and inpatient admissions to HSC Hospitals in Northern Ireland. Data are presented by the HSC hospital of admission, which are then aggregated up to HSC Trust, in Northern Ireland. Acute data are split by admission method into elective inpatient, non-elective inpatient, day case and regular attenders. The sum of the elective inpatients and non-elective inpatients totals the number of inpatients. Similarly, the sum of the day cases and the regular attenders equals the total number of day cases within the acute POC. Non acute data are split by admission method into inpatient and day case admissions. Patients who are treated at an accident and emergency department but are not subsequently admitted are not included.

Data provider

Data relating to available and occupied beds for all programmes of care and non-acute activity data are sourced directly from HSC Trusts, via the Departmental Return KH03a. Acute activity data are sourced from the Hospital Inpatient System.

Data quality assessment

Data are derived from a range of administrative systems. Data providers have been given in-depth guidance providing instructions for recording, collection and submission of data. In addition, variance checks are employed as an integral part of the production process, with large discrepancies between the current year, and the previous year being queried with the data provider.

Guidance on using data

Average Available/Occupied Beds – this is the number of available and occupied beds during the year in wards that are open overnight. These data can provide insight into available resources within different hospital sites and treatment specialties and can be used together with number of inpatient admissions to determine average length of stay.

Appendix 5: Continued

Specialty – this is the number of admissions within each medical specialty. Medical specialty is determined by the consultant in charge of the treatment of the patient. Each consultant employed by a HSC Trust will have an allocated specialty of employment, and it will be this specialty against which the patient's admission will be reported. These data provide a useful insight into the demand for certain types of procedures and the type of diagnosis especially in acute specialties where it is possible to see how many elective and non-elective admissions occur within each specialty.

Programme of Care – this relates to the number of admissions within each Programme of Care which is a classification that aggregates specialties on the basis of the type of health care they provide, into a higher level classification. For example, the Acute Programme of Care relates to specialties in which patients require medical care for an acquired physical condition; the Maternity and Child Health Programme of Care relates to specialties in which patients receive treatment associated with child birth and aftercare; the Elderly Care Programme of Care relates to treatments specifically required in later life, such as Geriatric Medicine; the Mental Health Programme of Care relates to treatment for Mental Health issues and the Learning Disability Programme of Care relates to treatments for patients specifically relating to a Learning Disability.

Use of Operating Theatres, by Session Type, Hospital, HSC Trust, Programme of Care

Description of data

Data on the number of cases operated on within Theatres. These are split by hospital site.

Data provider

Following a Public Consultation, the Departmental KH08 return has been discontinued and information in relation to use of operating theatres from 2015/16 onwards has been taken directly from the Theatre Management System through the Business Objects Data Warehouse.

Data quality assessment

Data are derived from a range of administrative systems. Data providers have been given in-depth guidance providing instructions for recording, collection and submission of data. In addition, variance checks are employed as an integral part of the production process, with large discrepancies between the current year, and the previous year being queried with the data provider.

Guidance on using data

Cases Operated On – These data provide insight into the usage of theatre resources by different specialties.

Appendix 5: Continued

Acute Independent Sector Inpatient Admissions by Appointment Type, Specialty and HSC Trust

Description of data

This relates to the number of health service patients who were admitted for an acute inpatient procedure with an Independent Sector provider. Data are presented by specialty and commissioning HSC Trust (the HSC Trust responsible for the patient's waiting time), in Northern Ireland. Data are split by admission method into inpatient and day case admissions.

Data provider

Data on HSC patients treated by an Independent Sector provider are provided on the Departmental Return IS1 Part 2 by the HSC Board, which is responsible for the regional commissioning of independent sector provision.

Data quality assessment

HSC Trusts are provided with in-depth guidance, detailing how they should record details of patients transferred to the Independent Sector for assessment, on their Patient Administrative System. Following assessment, the Independent Sector provider informs the transferring HSC Trust who records the patient's inpatient wait as being complete. These records are then validated against financial invoices received by the HSC Trust from the Independent Sector provider for each transferred patient. HSC Trusts then submit these data to the HSC Board. These are not National Statistics.

Guidance on using data

Independent Sector provision is introduced when the demand for certain types of inpatient service is greater than the capacity within HSC hospitals. When this situation results in increases in both the number of patients waiting and the length of time waiting, patients may be admitted for a procedure undertaken by an Independent Sector provider. The cost of treating these patients is met by the transferring HSC Trust.

Appointment type – this is the number of (i) inpatient and (ii) day case admissions within the Independent Sector.

Specialty – this is the number of admissions within each medical specialty. Medical specialty is determined by the consultant in charge of the treatment of the patient. Each consultant employed by a Independent Sector provider will have an allocated specialty of employment, and it will be this specialty against which the patient's admission will be reported. These data provide a useful insight into the demand for certain types of procedures and the type of diagnosis especially in acute specialties where it is possible to see how many elective and non-elective admissions occur within each specialty.

Appendix 5: Continued

HSC Trust – this relates to admissions in the Independent Sector, by the commissioning HSC Trust.

Programme of Care – this relates to the number of appointments attended within each Programme of Care, which is a classification that aggregates specialties on the basis of the type of health care they provide, into a higher level classification. For example, the Acute Programme of Care relates to specialties in which patients require medical care for an acquired physical condition; the Maternity and Child Health Programme of Care relates to specialties in which patients receive treatment associated with child birth and aftercare; the Elderly Care Programme of Care relates to treatments specifically required in later life, such as that provided in the Geriatric Medicine specialty; the Mental Health Programme of Care relates to treatment for Mental Health issues and the Learning Disability Programme of Care relates to treatments for patients specifically relating to a learning disability.

Number of Live and Still Births in Hospital and Type of Delivery by Hospital, HSC Trust.

Description of data

Data on the number of births in HSC Hospitals in Northern Ireland. Data are split by both live and still births and method of delivery and presented by hospital and type of unit.

Data provider

Data are sourced directly from HSC Trusts, via the KP19 Departmental Return.

Data quality assessment

Data are derived from a range of administrative systems. Data providers have been given in-depth guidance providing instructions for recording, collection and submission of data. In addition, variance checks are employed as an integral part of the production process, with large discrepancies between the current year, and the previous year being queried with the data provider.

Guidance on using data

This relates to the number of births in hospital, (home births are not included) and provides information on which HSC Trusts have the highest numbers of births. Comparison with other years can highlight changes in demand in different HSC Trust areas. In April 2011, the KP19 Return was changed to include information on the method of delivery. These data can be used to calculate caesarean section rates and to compare predominant methods of delivery.

Appendix 6: Explanatory Notes

1. The data contained in this publication for activity within HSC hospitals have been compiled from the quarterly Körner Aggregate Returns (KARs), which were introduced from 1st April 1988 and the Hospital Inpatient System (HIS), introduced from 1st April 2009. They refer to all acute, maternity, mental illness and learning disability hospitals. Any amendments notified by HSC Trusts after 21st July 2017 have not been included. The Independent Sector activity data have been compiled from the Independent Sector Part 2 (IS1 Part 2) return, which was introduced from 1st April 2008. They refer to all activity that takes place in Independent Sector providers commissioned by the Health Service.
2. Activity has been grouped into POCs on the basis of the main specialty of the consultant in charge of the patient. In a small number of cases, this may lead to differences between the strict POC and the specialty of the consultant in charge. An example of this would be patients in a hospital ward reserved exclusively for the younger physically disabled who would be included in the Acute Services POC when applying the specialty rule rather than the correct POC of Physical and Sensory Disability. However, the specialty rule will apportion activity to the correct POC in the vast majority of cases.
3. The data for individual hospitals on certain indicators (e.g. 'Average Available Beds') will not always sum to the HSC Trust total or the overall NI total due to rounding. In addition, certain indicators (e.g. 'Throughput') have been derived from unrounded figures for greater accuracy. They may therefore differ slightly from values obtained through using rounded figures in the formulae.
4. Data Availability/Format: Annual data relating to inpatient and day case activity during 2016/17 has also been published in spreadsheet format (Microsoft Excel), split by HSC Trust, hospital, specialty and programme of care, in order to aid secondary analysis. These data are available at <https://www.health-ni.gov.uk/publications/hospital-statistics-inpatient-and-day-case-activity-statistics-201617>
5. The calculation of average length of stay assumes that patients spend the entire length of their stay in hospital within the same specialty. On occasions, patients may be transferred between specialties during the same stay in hospital. In these circumstances, such transfers may slightly skew the average length of stay at a specialty level.
6. On occasion, in exceptional circumstances, the number of average occupied bed may exceed the number of average available beds. This can be due to both patient management as well as recording methods. In these instances the Percentage Occupancy and Turnover Interval figures have been set to 100% and 0.0 respectively.

Appendix 6: Explanatory Notes

7. Ministerial Targets indicated that the number of excess bed days for the acute programme of care should be reduced by 5% by March 2013 and by 10% each year until March 2016.
8. The delivery facility at the Mater Infirmorum is a midwife-led only unit.
9. Where small values of average available and average occupied beds have resulted in a throughput value greater than 365, this has been set to '-', as 365 is the maximum possible value of throughput.
10. It is not possible to split cases operated on in the Royal Maternity and Altnagelvin Hospitals into the 4 NCEPOD classifications, therefore all non-elective cases are reported under the urgent category.
11. Total admissions for 2015/16 have been updated following a revised submission by Belfast HSCT to include additional Regular Day and Night Attenders within the Nephrology speciality in Belfast City Hospital.
12. The increase in acute admissions can be accounted for due to new services becoming available in Accident and Emergency speciality in the Belfast HSCT and Clinical Haematology speciality in the Western HSCT.

Appendix 7: Additional Information

Further information on Inpatient and Day Case Activity in Northern Ireland is available from:

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This Statistical bulletin and others published by Hospital Information Branch are available to download from the DoH Internet site at:

Internet address:

<https://www.health-ni.gov.uk/topics/dhssps-statistics-and-research/hospital-activity-statistics>