

INFORMATION
ANALYSIS
DIRECTORATE



Hospital Statistics Inpatient and Day Case Activity Northern Ireland

2017/18

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Department of
Health

An Roinn Sláinte

Mánnystrie O Poustie

www.health-ni.gov.uk



NISRA

Northern Ireland
Statistics and Research Agency

Gníomhaireacht Thuaisceart Éireann
um Staitisticí agus Taighde

Key Points 2017/18

- During 2017/18 there were 608,063[§] inpatient and day case admissions to hospital in Northern Ireland. This was a decrease of 1.2% (7,208[§]) on the number of admissions during 2016/17 and an increase of 124[§] on the number admitted during 2013/14. Of the 608,063[§] admissions in 2017/18, 49.1% (298,361[§]) were inpatient admissions and 50.9% (309,702) were day cases.
- The day case rate for acute services has increased from 77.8% in 2013/14 to 80.3% in 2017/18. The greatest increase occurred between 2014/15 and 2015/16 when the day case rate increased from 78.3% to 79.1%.
- In the period between 2013/14 and 2017/18, the average number of available beds throughout Northern Ireland decreased by 4.2%[§] (258.2[§]) from 6,151.5 to 5,893.3[§].
- Between 2016/17 and 2017/18 the greatest decrease in average available beds was evident in the Learning Disability programme of care, falling by 10.5 (7.8%) beds from 134.6 in 2016/17 to 124.1 in 2017/18.
- The occupancy rate in hospitals in Northern Ireland was 83.5%[§] during 2017/18; this was an increase from 82.7% in 2013/14, and a decrease from 83.9% in 2016/17.
- Average length of stay in hospitals has shown a small overall decrease from 6.1 days in 2013/14 to 6.0 days in 2017/18.

§ Refer to Appendix 6: Explanatory Notes point 14.

Hospital Statistics: Inpatient & Day Case Activity Northern Ireland 2017/18



608,063[§]
Total Hospital
Admissions



298,361[§]
Inpatient
Admissions
(49%)



309,702[§]
Day Case
Admissions
(51%)



Radiology
Shortest stay
0 days

Rehabilitation
Longest stay
53 days



5,893.3
Average Available Beds

83.5%
Occupancy



6.0 days
Average
hospital stay

23,154



**Hospital
Births**

31.0%

Caesarean section rate

119,091



**Theatre
cases**

**73.8% Elective
26.2% Emergency**

This is a National Statistics Publication



National Statistics status means that official statistics meet the highest standards of trustworthiness, quality and public value. All official statistics should comply with all aspects of the Code of Practice for Official Statistics. They are awarded National Statistics status following an assessment by the Authority's regulatory arm. The Authority considers whether the statistics meet the highest standards of Code compliance, including the value they add to public decisions and debate.

The designation of these statistics as National Statistics was appointed on 3rd June 2013, following an assessment by the Office for Statistics Regulation, against the Code of Practice for Statistics.

It is a producer's responsibility to maintain compliance with the standards expected of National Statistics. If we become concerned about whether these statistics are still meeting the appropriate standards, we will discuss any concerns with the Authority promptly. National Statistics status can be removed at any point when the highest standards are not maintained, and reinstated when standards are restored.

Find out more about the Code of Practice at:

<http://www.statisticsauthority.gov.uk/assessment/code-of-practice/>.

Further out more about National Statistics at:

<http://www.statisticsauthority.gov.uk/national-statistician/types-of-official-statistics/>.

A list of those who received 24-hour pre-release access to this publication is available at:

<https://www.health-ni.gov.uk/sites/default/files/publications/dhssps/pre-release-hs-inpatient-day-case-stats.pdf>

Reader Information

Purpose	This publication presents information on inpatient and day case activity at Health and Social Care Trusts in Northern Ireland during the year ending 31 March 2018. It details information on Available Beds, Occupied Beds, Occupancy Rates, Average Length of Stay, Theatre Activity and Hospital Births. All data are presented by HSC Trust, hospital and specialty. Data detailed in this publication are also available in spreadsheet format (Microsoft Excel) to aid secondary analysis, at the link: https://www.health-ni.gov.uk/publications/hospital-statistics-inpatient-and-day-case-activity-201718
Authors	Katie Harvey, Seán Mallon, Siobhán Morgan
Publication Date	2 nd August 2018
Publication Version:	2 – see Revisions note below and Appendix 6 point 14.
Reporting Period	1 st April 2017 – 31 st March 2018
Issued by	Hospital Information Branch, Information & Analysis Directorate Department of Health (DoH), Stormont Estate, Belfast, BT4 3SQ
Statistical Quality	Information detailed in this release has been quality assured with HSC Trusts prior to release.
Target audience	DoH, Chief Executives of HSC Board and Trusts in Northern Ireland, health care professionals, academics, general public, media and Health & Social Care stakeholders.
Further copies from	statistics@health-ni.gov.uk
Internet address	https://www.health-ni.gov.uk/topics/doh-statistics-and-research
Copyright	This publication is Crown copyright and may be reproduced free of charge. Any material used must be acknowledged, and the title of the publication specified.
Revisions:	A revised version of this publication was issued on 20th February 2020 following the identification of duplicated data in trust returns. The amendments result in 40 inpatients, 3,276 available and 3,259 occupied beds being removed from the Mental Illness specialty at Waterside Hospital, and 475 Nephrology Regular Attenders being removed from Omagh Hospital, both in the Western Health & Social Care Trust. All relevant tables and charts have been amended accordingly and any amended figures identified with ‘\$’. A revised methodology has been implemented to avoid similar issues in future.

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About the Hospital Information Branch (HIB)

Hospital Information Branch is responsible for the collection, quality assurance, analysis and publication of timely and accurate information derived from a wide range of statistical information returns supplied by the Health & Social Care (HSC) Trusts and the HSC Board. Statistical information is collected routinely from a variety of electronic patient level administrative system and pre-defined Microsoft Excel survey return templates.

The Branch aims to present information in a meaningful way and provide advice on its uses to customers in the Committee for Health, Professional Advisory Groups, policy branches within the DoH, other Health organisations, academia, private sector organisations, charity/voluntary organisations as well as the general public. The statistical information collected is used to contribute to major exercises such as reporting on the performance of the HSC system, other comparative performance exercises, target setting and monitoring, development of service frameworks as well as policy formulation and evaluation. In addition, the information is used in response to a significantly high volume of Parliamentary/ Assembly questions and ad-hoc queries each year.

Information is disseminated through a number of key statistical publications, including: Inpatient Activity, Outpatient Activity, Emergency Care, Mental Health & Learning Disability and Waiting Time Statistics (Inpatient, Outpatient, Diagnostics and Cancer). A detailed list of these publications is available from:

Website: <https://www.health-ni.gov.uk/topics/dhssps-statistics-and-research/hospital-statistics>

Technical Notes

This statistical release is the ninth of an annual series presenting information on consultant-led inpatient and day case activity at HSC Trusts in Northern Ireland.

Data Collection

The information presented in this bulletin derives from both hospital systems and aggregate statistical returns (listed below) provided by HSC Trusts and hospitals.

- Hospital Inpatient System (HIS)
- KH03a aggregate return
- Theatre Management System
- KP19 aggregate return
- Departmental return IS1 Part 2.

Data providers are supplied with technical guidance documents outlining the methodologies that should be used in the collection, reporting and validation of each of these data returns. These documents can be accessed at the following link:

<https://www.health-ni.gov.uk/articles/inpatient-and-day-case-activity>

Rounding

Percentages have been rounded to one decimal place and as a consequence some percentages may not sum to 100.

Data Quality

All information presented in this bulletin has been validated and quality assured by HSC Trusts and hospitals prior to publication. HSC Trusts and hospitals are given a set period of time to submit the information to Hospital Information Branch (HIB). Following submission, HIB perform a series of validation checks to ensure that information is consistent both within and across returns. Trend analyses are used to monitor annual variations and emerging trends. Queries arising from validation checks are presented to HSC Trusts for clarification and if required, returns may be amended and/or re-submitted.

Finally, prior to the publication of this information the data are presented to HSC Trusts and hospitals for final sign-off.

A number of HSC Trusts have included some patients treated on an ambulatory care pathway as either an inpatient or day case. It has not been possible to identify this activity and as such this activity has been included in the publication.

Across HSC Trusts, internal transfers have been counted as multiple admissions. For example, where a patient has been admitted to a hospital within an HSC Trust and has been subsequently admitted to another hospital within the same HSC Trust, this has been counted as two admissions.

Users of the publication should also note that activity relating to the use of virtual wards within Emergency Care Departments during 2013/14 to 2017/18 has been excluded from this edition of the publication. The use of virtual wards only occurs in the following hospitals; Belfast City, Mater Infirmorum, Royal Victoria, Antrim and Causeway, Altnagelvin Area, Downe, Craigavon Area and South West Acute.

Main Uses of Data

The main uses of these data are to monitor inpatient and day case activity, to help assess Trust performance, for corporate monitoring, to inform and monitor related policy, and to respond to parliamentary/assembly questions and ad-hoc queries from the public.

A National Statistics Publication

The United Kingdom Statistics Authority has designated these statistics as National Statistics, in accordance with the Statistics and Registration Service Act 2007 and signifying compliance with the Code of Practice for Official Statistics, 2018. National Statistics status means that official statistics meet the highest standards of trustworthiness, quality and public value.

All official statistics should comply with all aspects of the Code of Practice for Official Statistics. They are awarded National Statistics status following an assessment by the Authority's regulatory arm. The Authority considers whether the statistics meet the highest standards of Code compliance, including the value they add to public decisions and debate.

It is the Department of Health's responsibility to maintain compliance with the standards expected of National Statistics. If we become concerned about whether these statistics are still meeting the appropriate standards, we will discuss any concerns with the Authority promptly. National Statistics status can be removed at any point when the highest standards are not maintained, and reinstated when standards are restored.

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<http://www.statisticsauthority.gov.uk/assessment/code-of-practice/>.

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<https://www.health-ni.gov.uk/sites/default/files/publications/dhssps/pre-release-hs-inpatient-day-case-stats.pdf>

Inpatient and Day Case Activity Information Elsewhere in the United Kingdom

While it is our intention to direct users to inpatient and day case activity information elsewhere in the UK, users should be aware that inpatient and day case activity in other administrations is not always measured in a comparable manner to Northern Ireland due to differing counting rules. Details of the inpatient and day case activity information published elsewhere in the UK can be found as detailed below.

Scotland

<http://www.isdscotland.org/Health-Topics/Hospital-Care/Inpatient-and-Day-Case-Activity/>

England

<http://www.hesonline.nhs.uk/Ease/servlet/ContentServer?siteID=1937&categoryID=192>

Wales

<http://www.infoandstats.wales.nhs.uk/page.cfm?orgid=869&pid=40977>

Where data are comparable they are made available to the general public. The latest UK Health Statistics publication can be found as detailed below.

<http://www.ons.gov.uk/ons/rel/ukhs/united-kingdom-health-statistics/index.html>

Contextual Information for Using Hospital Statistics

Please be aware that contextual information about Northern Ireland and the health services provided is available to read while using statistics from this publication. This includes information on the current and future population, structures within the Health and Social Care system, the vision for future health services as well as targets and indicators. This information is available at the following link:

<https://www.health-ni.gov.uk/publications/contextual-information-using-hospital-statistics>

Additional Activity Information

Inpatient and day case treatment is only one part of a patient pathway. For further information on outpatient activity please see:

<https://www.health-ni.gov.uk/articles/outpatient-activity>

For further information in relation to Mental Health and Learning Disability services please see:

<https://www.health-ni.gov.uk/topics/doh-statistics-and-research-mental-health-and-learning-disabilities/mental-health-and-learning-disability-statistics>

Feedback

As we want to engage with users of our statistics, we invite you to feedback your comments on this publication to:

Email: Katie.Harvey@health-ni.gov.uk

All Programmes of Care¹

Data contained in this publication relates to all inpatient and day case activity carried out across all programmes of care within Health and Social Care hospitals in Northern Ireland during 2017/18.

Total Admissions²

5 Year Trend

During 2017/18, there was a total of 608,063[§] admissions to hospitals in Northern Ireland. This was a decrease of 124[§] (0.0%) on the number admitted in 2013/14 (Table 1a).

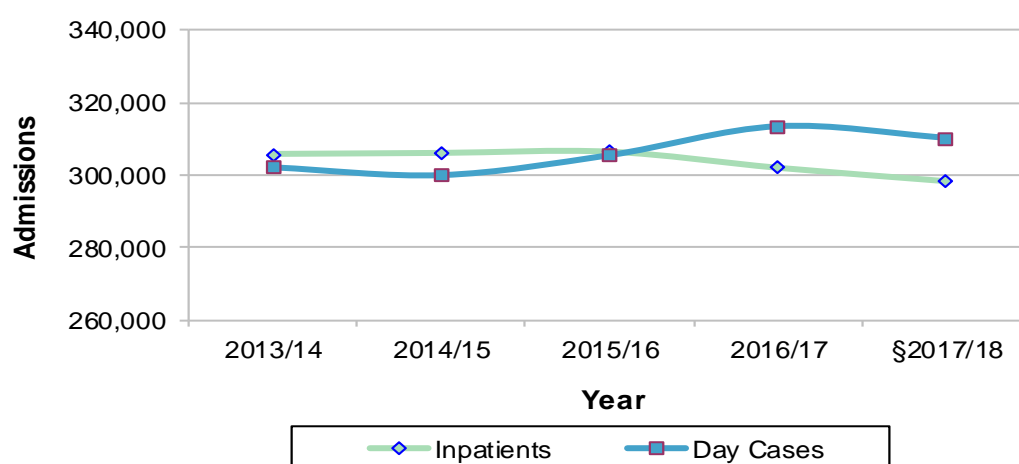


Figure 1: Total Admissions of Inpatients and Day Cases to HSC Hospitals in Northern Ireland, (2013/14 - 2017/18)

Financial Year 2017/18

Total admissions decreased by 7,208[§] (1.2%) from 615,271 in 2016/17 to 608,063 in 2017/18³ (Table 1a).

Of the 608,063[§] patients admitted to hospital in 2017/18, just under half (49.1%, 298,361[§]) were admitted as an inpatient⁴ while the remaining 50.9%, (309,702) were admitted for day case⁵ treatment (Table 1a).

Decreases in inpatient treatment (3,647[§]) between 2016/17 and 2017/18 were accompanied by a decrease in the number of day cases treated (3,561), resulting in a net decrease of admissions of 7,208[§] (Table 1a).

Belfast HSC Trust had the highest percentage of admissions during 2017/18 accounting for 31.5% (191,466) of the total admissions in Northern Ireland. This was followed by 17.6%[§] (106,930[§]) in Western HSC Trust, 17.7% (107,405) in Southern HSC Trust, 17.0% (103,429) in South Eastern HSC Trust and 16.2% (98,833) in Northern HSC Trust (Figure 2, Table 1b).

¹ Refer to Appendix 6: Explanatory Notes – Point 2.

² Refer to Appendix 4: Definitions – Point 12.

³ Refer to Appendix 6: Explanatory Notes – Point 11.

⁴ Refer to Appendix 4: Definitions – Point 9.

⁵ Refer to Appendix 4: Definitions – Point 10.

§ Refer to Appendix 6: Explanatory Notes point 14.

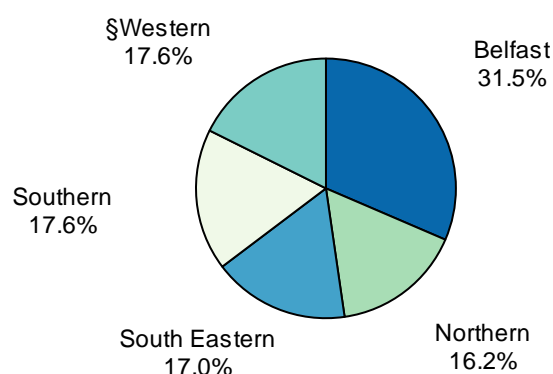


Figure 2: Total Admissions to Hospitals by HSC Trust, (2017/18)

Data users should be aware that not all inpatient services are provided at each of the five HSC Trusts in Northern Ireland. In some circumstances patients from one HSC Trust area will be admitted to another HSC Trust.

It is therefore not possible to accurately calculate the number of inpatient admissions per head of the population in any HSC Trust area, as HSC Trusts that provide services for the whole of Northern Ireland will have a higher number of admissions per head of the population than those which provide more localised services. For example, the Belfast HSC Trust provides a wide range of cancer services at the NI Cancer Centre, and the Royal Belfast Hospital for Sick Children is the only hospital dedicated specifically to the care of children in Northern Ireland. A list of specialties provided by each hospital is available in Appendix 1.

Bed Availability⁶ and Occupancy⁷

5 Year Trend

Between 2013/14 and 2017/18, the average number of available beds throughout Northern Ireland decreased by 4.2%[§] (258.3[§]), from 6,151.5 to 5,893.3[§]. Between 2016/17 and 2017/18, there was a decrease of 0.3% (16.6[§]) from 5,909.9 beds to 5,893.3 beds (Figure 3, Table 1a).

During 2017/18 there was an average of 4,922.5[§] occupied beds, a decrease of 33.2[§] (0.7%[§]) on the 4,955.7 occupied beds during the previous year, and a decrease of 163.2[§] (3.2%[§]) on the number of occupied beds in 2013/14 (Figure 3, Table 1a).

⁶ Refer to Appendix 4: Definitions – Point 1.

⁷ Refer to Appendix 4: Definitions – Point 3.

§ Refer to Appendix 6: Explanatory Notes point 14.

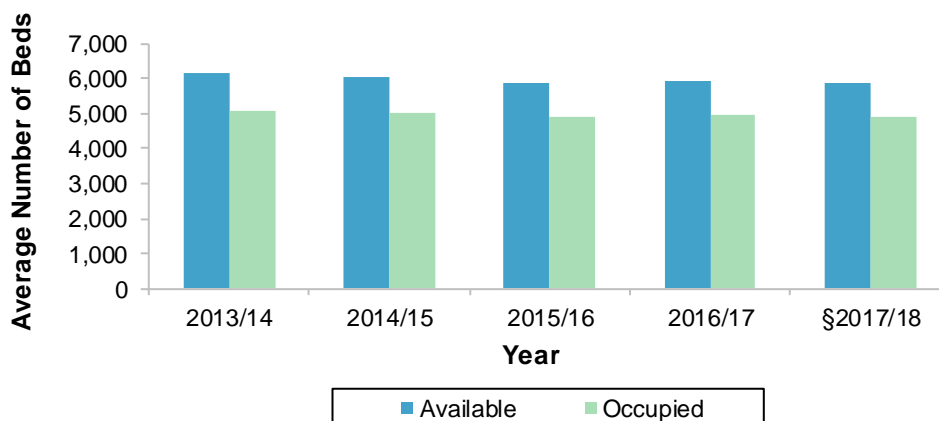


Figure 3: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland, (2013/14 - 2017/18)

The occupancy rate of beds in hospitals in Northern Ireland was 83.5%[§] during 2017/18; this was a decrease from 83.9% in 2016/17 yet an increase from 82.7% in 2013/14 (Table 1a).

Financial Year 2017/18

Of the 5,893.3[§] average available beds in Northern Ireland in 2017/18, 35.4% (2,087.4) were located in Belfast HSC Trust. Southern HSC Trust had the lowest proportion of available beds with 15.5% (914.0) of the Northern Ireland total (Figure 4, Table 1b).

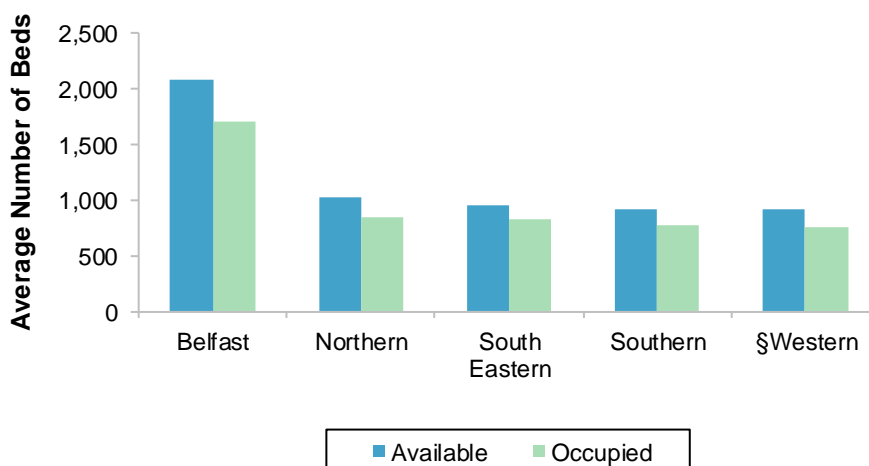


Figure 4: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland, (2017/18)

During 2017/18, South Eastern HSC Trust had the highest occupancy rate of all five trusts at 86.2%, while the lowest rate of occupancy was in the Belfast HSC Trust (82.2%) (Table 1b).

Throughput ⁸

5 Year Trend

There has been an overall increase in throughput, from 49.7 admissions per bed in 2013/14 to 50.6 in 2017/18. The greatest increase was between 2014/15 and 2015/16 when throughput rose by 1.3 admissions per bed (Figure 5, Table 1a).

⁸ Refer to Appendix 4: Definitions – Point 4.

§ Refer to Appendix 6: Explanatory Notes point 14.

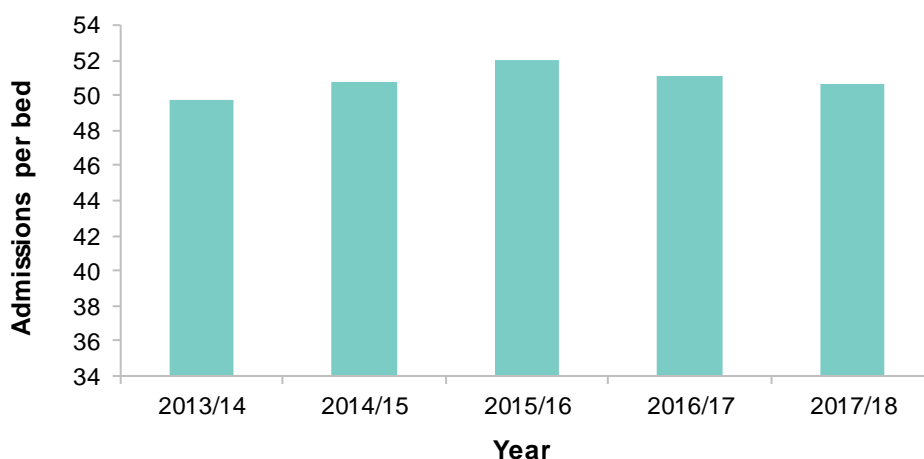


Figure 5: Throughput in HSC Hospitals in Northern Ireland, (2013/14 - 2017/18)

Financial Year 2017/18

Throughput decreased by 0.5 admissions per bed between 2016/17 and 2017/18 (Figure 5, Table 1a).

In 2017/18, Southern HSC Trust had the highest throughput with 64.4 admissions per bed, while Belfast HSC Trust had the lowest with 41.7 admissions per bed (Figure 6, Table 2a).

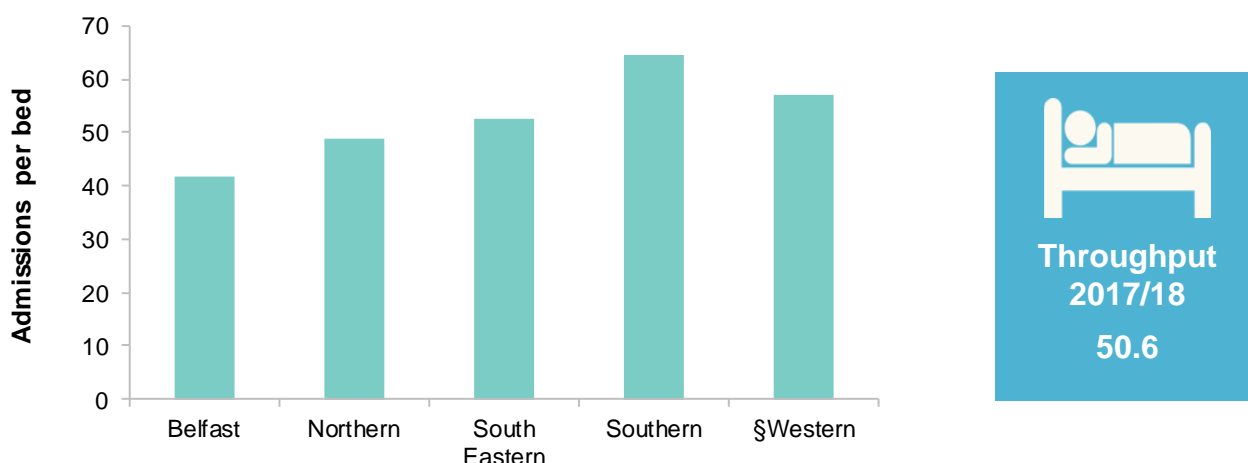


Figure 6: Throughput in HSC Hospitals in Northern Ireland by HSC Trust, (2017/18)

Average Length of Stay⁹

5 Year Trend

Average length of stay in hospitals has remained relatively stable from 6.1 days in 2013/14 to 6.0 days in 2017/18. In the last year average length of stay decreased by 0.1 days from 5.9 days in 2015/16 to 6.0 days in 2016/17 and 2017/18 (Figure 7, Table 1a).

Government targets¹⁰ on achieving a level of performance that reduces the number of excess bed days within the acute programme of care will have had a notable impact on the overall decrease observed in the average length of stay.

⁹ Refer to Appendix 4: Definitions – Point 2.

¹⁰ Refer to Appendix 6: Explanatory Notes – Point 7.

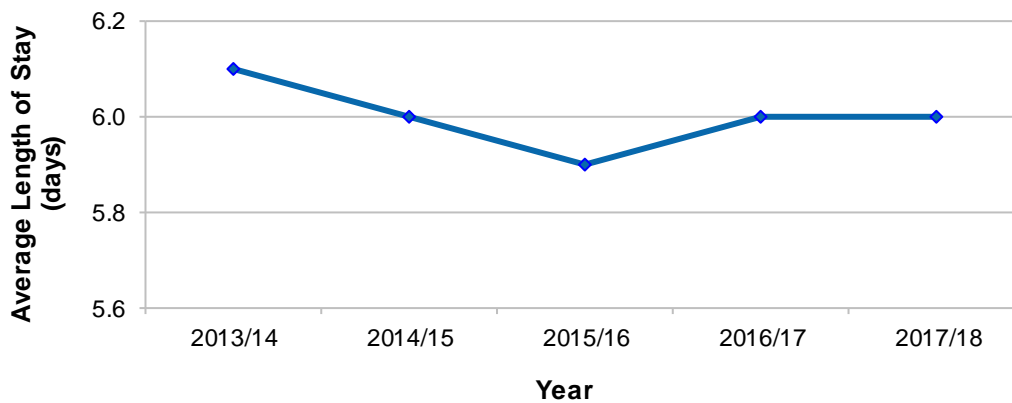


Figure 7: Average Length of Stay in HSC Hospitals in Northern Ireland, (2013/14 - 2017/18)

2017/18 Financial Year

In 2017/18, Belfast HSC Trust had the longest average length of stay with 7.2 days, followed by Northern HSC Trust with 6.2 days. Southern HSC Trust had the shortest with 4.8 days (Figure 8, Table 1b).

The location of regional specialties such as cardiac surgery, thoracic surgery and forensic psychiatry in the Belfast HSC Trust may explain the longer average length of stay.

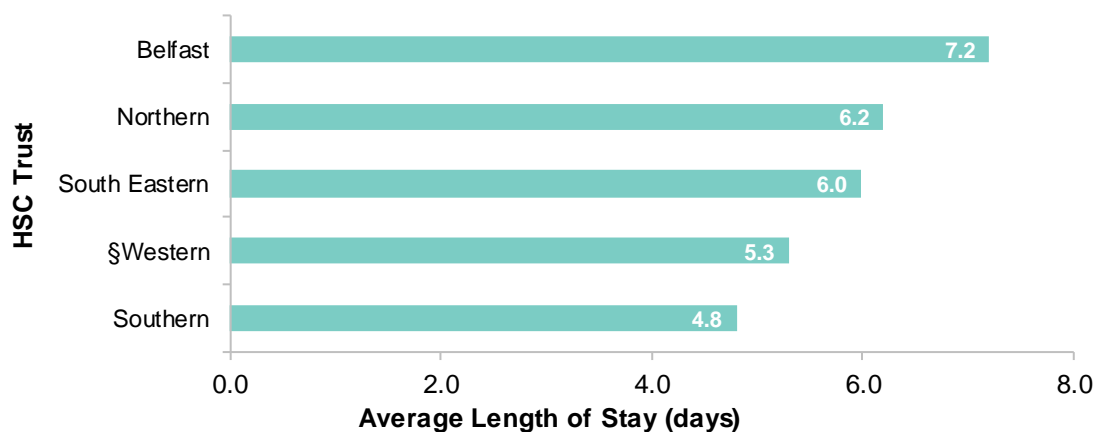


Figure 8: Average Length of Stay in HSC Hospitals in Northern Ireland by HSC Trust, (2017/18)

Acute Programme of Care¹¹

Total Admissions

Admissions under the acute programme of care accounted for approximately 88.3% of all admissions in 2017/18.

5 Year Trend

During 2017/18, there was a total of 536,690^s admissions to hospitals in Northern Ireland under the acute programme of care. This was an increase of 3,133^s (0.6%) on the 533,557 admitted in 2013/14 (Figure 9, Table 1a).

¹¹ Refer to Appendix 3 – Hospital Specialties by Programme of Care.

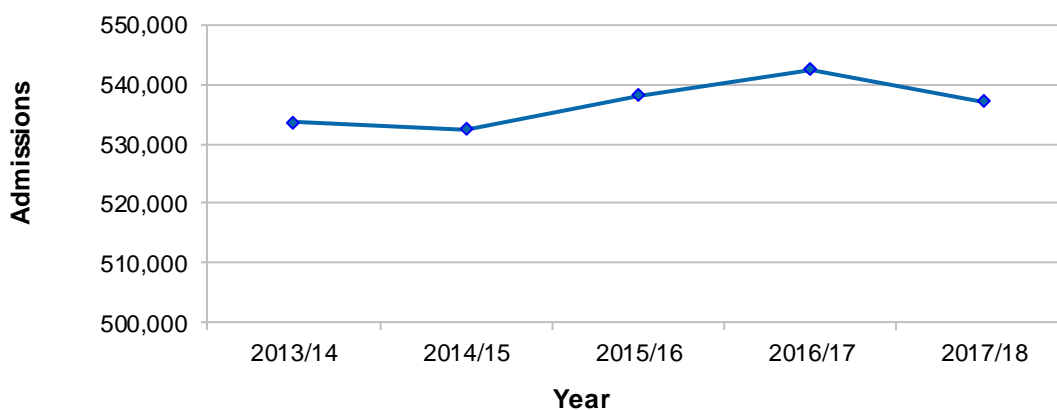


Figure 9: Total Admissions to HSC Hospitals in Northern Ireland under the Acute Programme of Care, (2013/14 - 2017/18)

Between 2013/14 and 2017/18, there has been an overall increase in the number of non-elective admissions recorded under the acute programme of care. Elective admissions have decreased each year since 2013/14 (Figure 10, Table 1a).

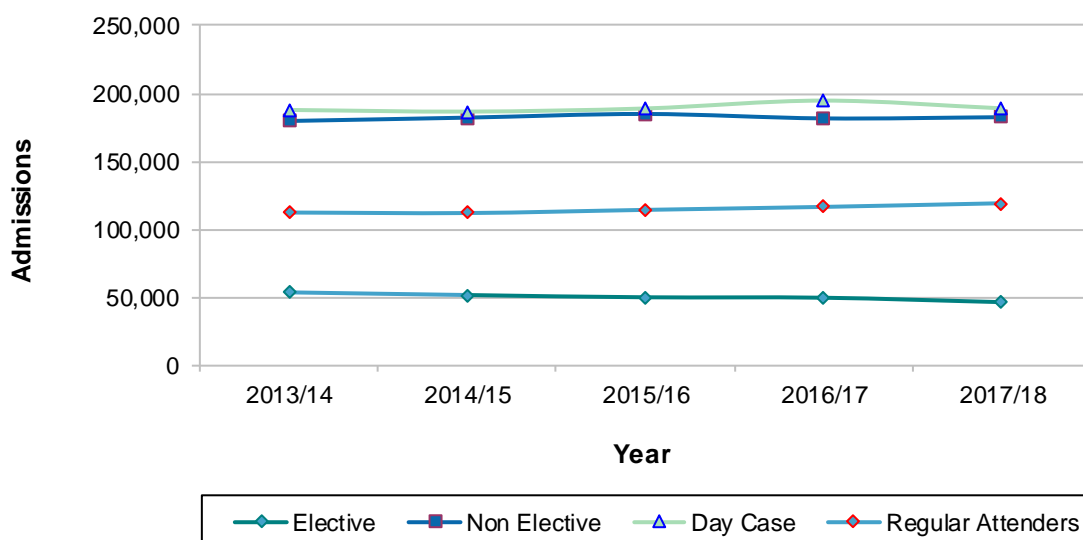


Figure 10: Number of Admissions by Patient Type to HSC Hospitals in Northern Ireland under the Acute Programme of Care, (2013/14 - 2017/18)

2017/18 Financial Year

During 2017/18, admissions to hospitals in Northern Ireland under the acute programme of care decreased by 5,832^s (1.1%) on the 542,522 admitted in 2016/17¹² (Figure 9, Table 1a).

Of the 536,690^s admissions in 2017/18, 8.6% were elective, 34.0% non-elective, 35.2% day cases and 22.1%^s were regular day/night attenders¹³ (Table 3a).

In 2017/18, 32.3% (173,701) of admissions to hospital under the acute programme of care were in Belfast HSC Trust, followed by 17.5% (93,765^s) in Western HSC Trust (Figure 11, Table 3a).

¹² Refer to Appendix 6: Explanatory Notes – Point 12.

¹³ Refer to Appendix 4: Definitions – Point 11.

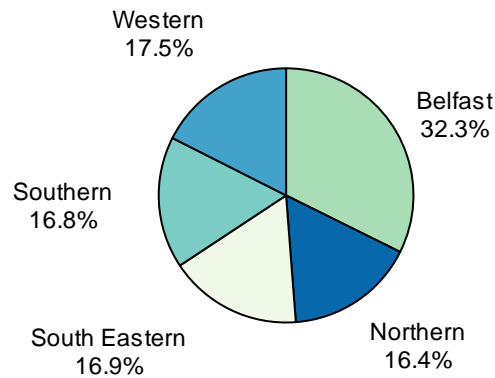


Figure 11: Total Admissions to Hospital in Northern Ireland under the Acute Programme of Care by HSC Trust, (2017/18)

In 2017/18, 53.3% of admissions to hospital under the acute programme of care in Belfast HSC Trust were either elective (13.9%) or day case (39.5%) admissions. This is the highest proportion for any HSC Trust within Northern Ireland (Figure 12, Table 3a).

Of all the admissions to Northern HSC Trust in 2017/18, 5.0% were elective. This is the smallest proportion of elective admissions in any of the five HSC Trusts (Figure 12, Table 3a).

Southern HSC Trust had the highest proportion of non-elective admissions, accounting for 41.0% of their total admissions (Figure 12, Table 3a).

There were 189,057 day case admissions during 2017/18 under the acute programme of care. This was an increase of 5,687 (2.9%) on the total number of day cases admitted during 2016/17, and an increase of 1,189 (0.6%) on the number admitted during 2013/14 (Table 1a).

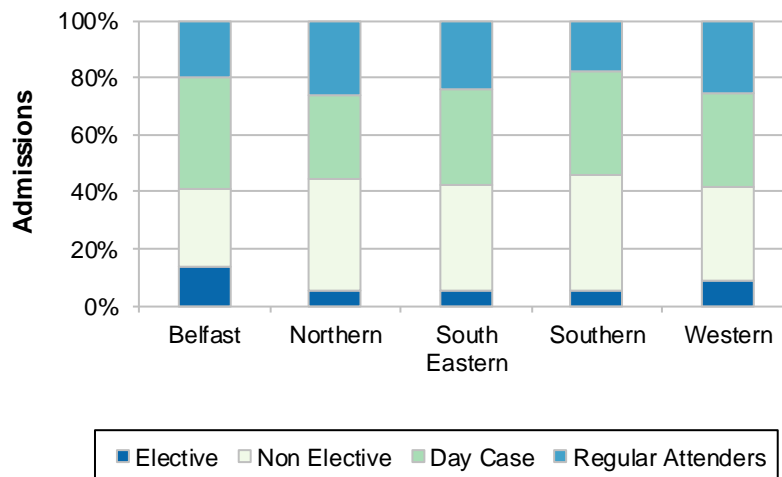


Figure 12: Proportion of Admissions in the Acute Programme of Care for each Patient Type by HSC Trust, (2017/18)

Day Case Rate¹⁴

5 Year Trend

The day case rate has increased from 77.8% in 2013/14 to 80.3% in 2017/18. The greatest increase occurred between 2014/15 and 2015/16 when the day case rate increased by 0.8 percentage points from 78.3% to 79.1% of all elective admissions (Figure 13, Table 1a).

A method of reducing excess bed days and pre-operative length of stay is to increase the use of day case surgery for procedures such as tonsillectomies, cataract extractions and varicose vein removal where it is clinically safe to do so.

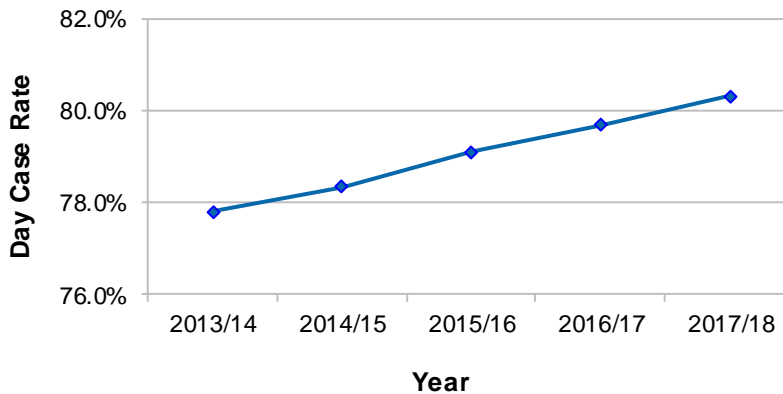


Figure 13: Day Case Rate for Admissions to HSC Hospitals under the Acute Programme of Care, (2013/14 – 2017/18)

2017/18 Financial Year

Within the acute programme of care, Southern HSC Trust had a day case rate of 87.6% in 2017/18 which was the highest of the five HSC Trusts. Belfast HSC Trust had the lowest day case rate with 74.0% of elective admissions recorded as day cases. However this may be explained by the provision of specialised regional services provided by the Belfast HSC Trust and on occasion, the higher numbers of complex cases (Figure 14, Table 3a).

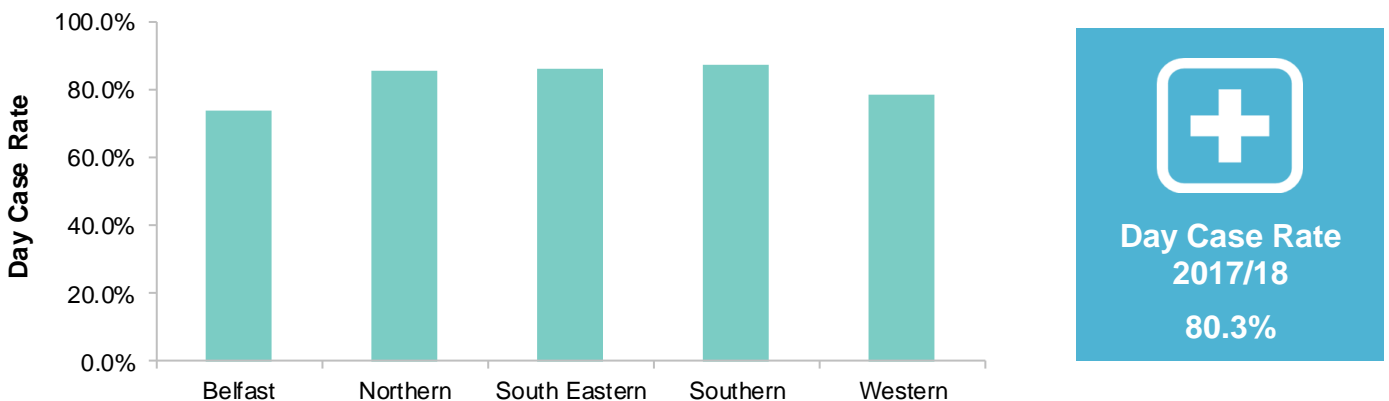


Figure 14: Day Case Rate for Admissions to HSC Hospitals under the Acute Programme of Care by HSC Trust, (2017/18)

¹⁴ Refer to Appendix 4: Definitions – Point 6.

Bed Availability and Occupancy

5 Year Trend

In the period between 2013/14 and 2017/18, the average number of available beds in the acute programme of care increased by 1.9% (71.9) from 3,864.8 to 3,936.7. Between 2016/17 and 2017/18 there was a decrease of 0.4% (16.0) from 3,952.7 to 3,936.7 beds (Figure 15, Table 1a).

During 2017/18 there was an average of 3,270.9 occupied beds. This was a decrease of 28 (0.8%) on the 3,298.9 during the previous year, and an increase of 92.4 (2.9%) on the number of occupied beds in 2013/14 (Figure 15, Table 1a).

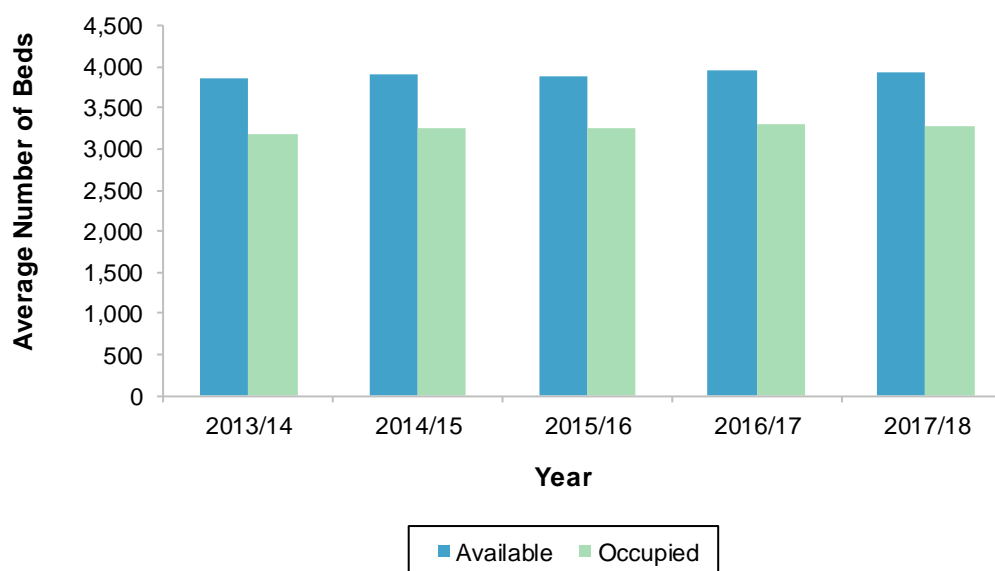


Figure 15: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Acute Programme of Care, (2013/14 - 2017/18)

The occupancy rate for acute specialties in hospitals in Northern Ireland was 83.1% during 2017/18; this was a decrease from 83.5% in 2016/17 and an increase from 82.2% in 2013/14 (Table 1a).

Financial Year 2017/18

Of the 3,936.7 average available beds in Northern Ireland in 2017/18, 38.2% (1,503.4) were located in Belfast HSC Trust. Southern HSC Trust had the smallest percentage of available beds with 13.6% (534.3) (Figure 16, Table 3a).

South Eastern HSC Trust had the highest occupancy rate with 87.7% of beds occupied, while Belfast HSC Trust had the lowest with 78.6% (Table 3a).

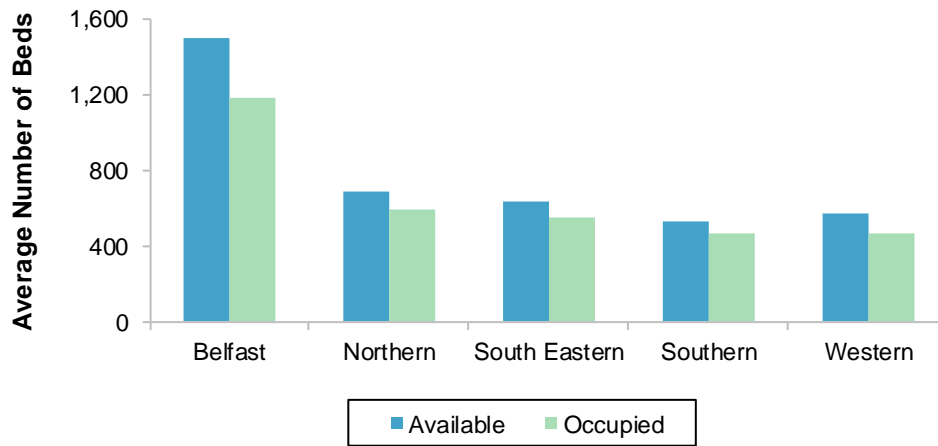


Figure 16: Average Number of Available and Occupied Beds within the Acute Programme of Care in Northern Ireland by HSC Trust, (2017/18)

Average Length of Stay

5 Year Trend

The average length of stay for admissions within the acute programme of care has gradually increased between 2013/14 and 2017/18, being shortest in 2013/14 at 5.0 days and longest in both 2016/17 and 2017/18 at 5.2 days. (Figure 17, Table 1a).

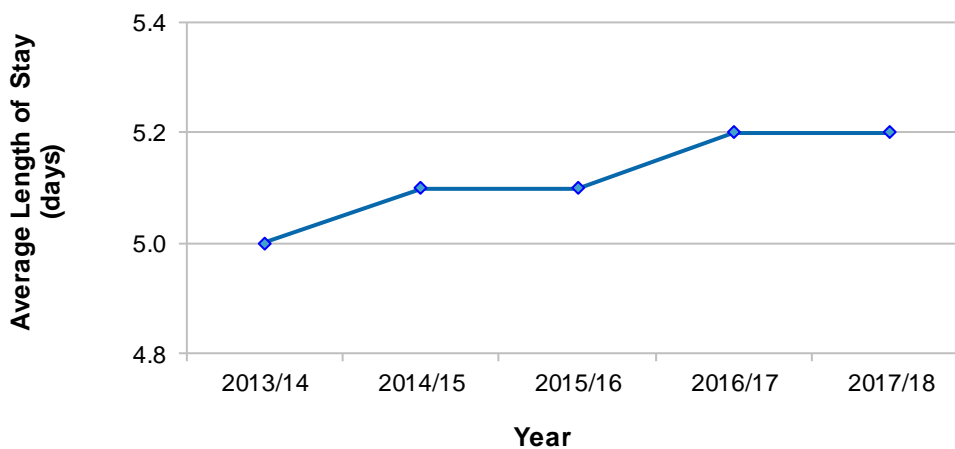


Figure 17: Average Length of Stay for Admissions within the Acute Programme of Care, (2013/14 – 2017/18)

Financial Year 2017/18

In 2017/18, admissions under the acute programme of care in Southern HSC Trust had the lowest average length of stay at 4.1 days. This is in contrast to Belfast HSC Trust where the average length of stay was 6.1 days (Figure 18, Table 3a).

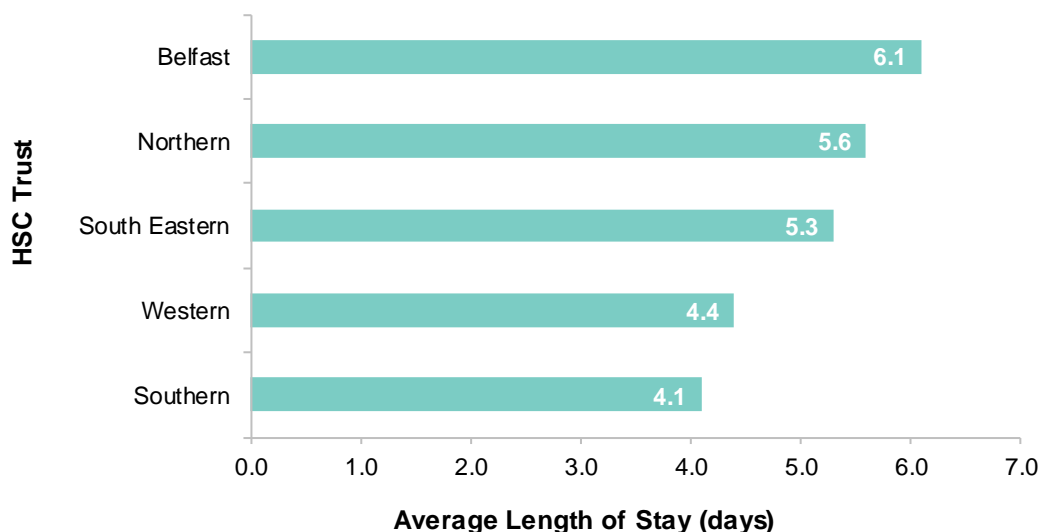


Figure 18: Average Length of Stay for Admissions within the Acute Programme of Care by HSC Trust, (2017/18)

Specialty¹⁵

During 2017/18, the longest average length of stay across all acute specialties in Northern Ireland was under the rehabilitation specialty where admissions lasted for an average of 27.0 days (Figure 19, Table 2b).

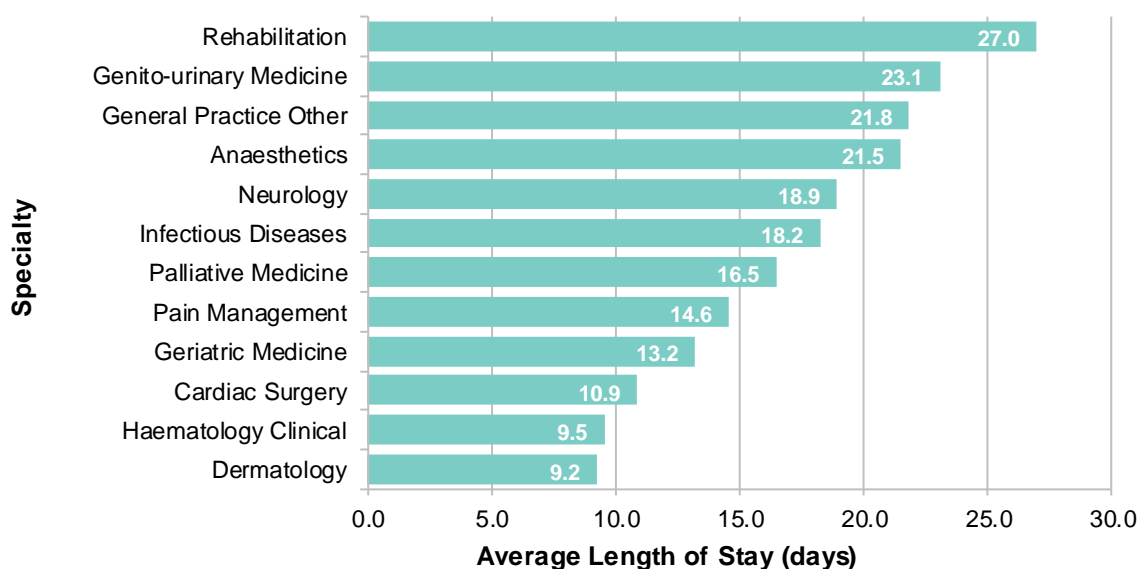


Figure 19: The Top 12 Specialties that account for the Longest Average Length of Stays in Northern Ireland, (2017/18)

The average length of stay for the rehabilitation specialty decreased by 0.1 days from 27.1 days in 2016/17 to 27.0 days in 2017/18.

During 2017/18, the shortest average length of stay across all acute specialties in Northern Ireland was under the Radiology specialty where admissions lasted for an average of 0.0 days (Table 2b).

¹⁵ Refer to Appendix 4: Definitions – Point 14.

Acute Services Independent Sector Activity¹⁶

Trend data are now available on the number of admissions of health service patients for inpatient or day case treatment with an Independent Sector provider. An Independent Sector provider is a private sector healthcare company that is contracted by the HSCT in the provision of healthcare or in the support of the provision of healthcare. All Independent Sector admissions occurred within the Acute Programme of Care.

5 Year Trend

In 2017/18 there were 4,276 admissions to hospital in Northern Ireland for an inpatient or day case procedure with an Independent Sector provider. This was a decrease of 22,634 (84.1%) when compared with 2013/14 and a decrease of 10,667 (71.4%) when compared with 2016/17 (Figure 20, Table 1a).

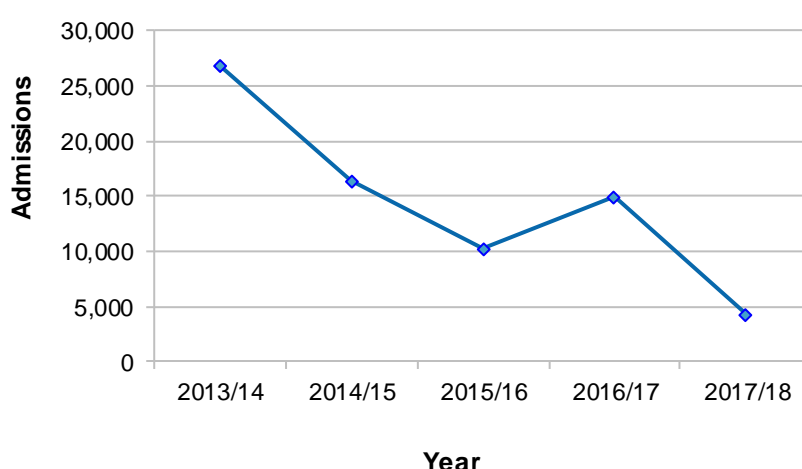


Figure 20: Total Admissions to HSC Hospitals in Northern Ireland with an Independent Sector Provider, (2013/14 - 2017/18)

Financial Year 2017/18

Admissions to hospital in Northern Ireland for an inpatient or day case procedure with an Independent Sector provider decreased by 10,667 (71.4%) when compared with 2016/17 (Table 1a).

The Health and Social Care Board took the decision from July 2014 to halt the transfer of additional patients to the Independent Sector, and from October 2014 to place a hold on the treatment of patients already transferred and assessed as requiring non-urgent treatment, except for those awaiting diagnostic tests and those awaiting treatment in cardiac surgery or scoliosis (complex spinal surgery). This decision was made as a result of the DoH financial position in 2014/15.

The use of the Independent Sector recommenced in April 2015 to treat those patients whose referral had been paused. Additional Independent Sector capacity in the areas of Cardiac Surgery, Complex Spinal Surgery and Diagnosis also continued, but there was no activity commissioned outside these areas due to financial budget constraints until the final quarter of 2015/16 when additional funds became available in year through the November monitoring round.

Of the 4,276 patients admitted to hospital in Northern Ireland for an inpatient or day case procedure with an Independent Sector provider, the majority (83.2%; 3,559) were admitted for day case treatment while the remaining 16.8%, (717) were admitted as an inpatient (Table 3d).

¹⁶ Refer to Appendix 4: Definitions – Point13.

Belfast HSC Trust had the highest percentage of admissions during 2017/18 accounting for almost half (43.1%) of the total admissions in Northern Ireland. This was followed by 33.5% (1,432) in the South Eastern HSC Trust, 10.5% (450) in the Western HSC Trust, 8.2% (350) in Northern HSC Trust and 4.7% (199) in Southern HSC Trust (Figure 21, Table 1b).

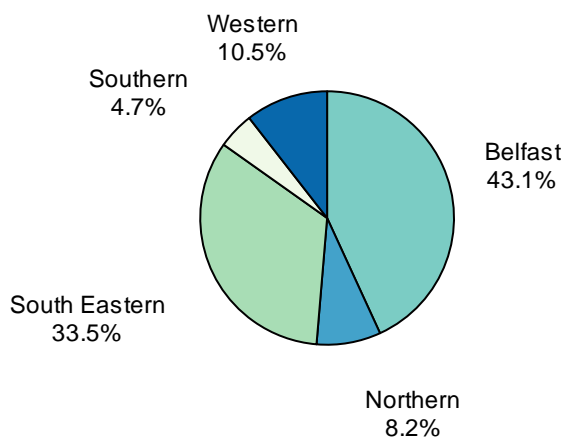


Figure 21: Total Admissions to Hospital in Northern Ireland with an Independent Sector Provider, by HSC Trust, (2017/18)

Maternity and Child Health Programme of Care

Admissions under the maternity and child health programme of care account for 7.8% of all admissions in 2017/18.

Only consultant-led admissions are counted on the KH03a statistical monitoring return, therefore it is not possible to calculate birth rates per admission, as four HSC Trusts operate midwife-led units.

5 Year Trend

In 2017/18 there were 47,605 admissions to hospital in Northern Ireland under the maternity programme of care, a decrease of 2,868 (5.7%) when compared with 2013/14. The greatest decrease in maternity admissions was between 2016/17 and 2017/18 when admissions fell by 1,642 (3.3%) (Figure 22, Table 1a).

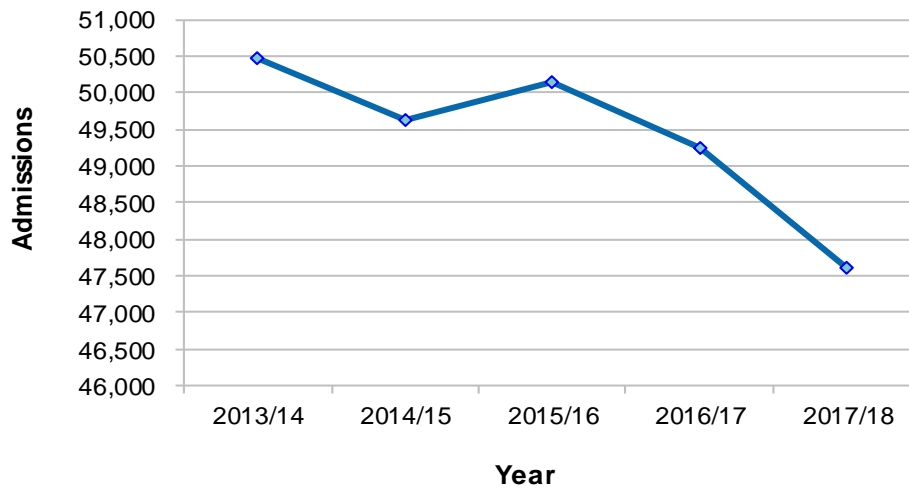


Figure 22: Total Admissions to HSC Hospitals in Northern Ireland under the Maternity Programme of Care, (2013/14 - 2017/18)

Financial Year 2017/18

The number of admissions to hospital under the maternity and child health programme of care in 2017/18 decreased by 1,642 (3.3%) when compared with 2016/17 (Figure 22, Table 1a).

In 2017/18, 27.4% (12,658) of admissions to hospital under the maternity and child health programme of care were in Southern HSC Trust, followed by 24.8% (11,823) in Belfast HSC Trust (Figure 23, Table 4a).

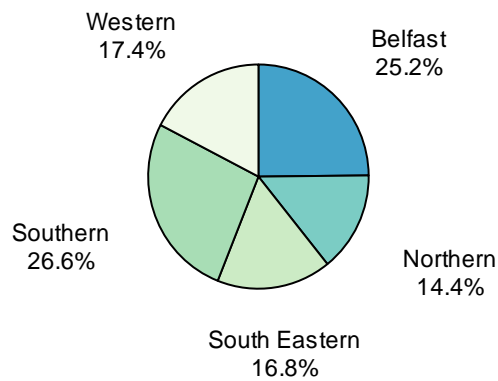


Figure 23: Total Admissions to Hospital within the Maternity and Child Health Programme of Care by HSC Trust, (2017/18)

Bed Availability and Occupancy

5 Year Trend

The average number of available beds increased by 0.8% from 450.8 in 2013/14 to 454.2 in 2017/18. Similarly occupied beds decreased from 272.6 to 265.2 over the same period, a fall of 2.7%. This decrease may be due in part to the introduction of more midwife-led maternity units, thus reducing the number of beds available for consultant-led admissions (Figure 24, Table 1a).

Average available beds were 0.5% higher in 2017/18 than in 2016/17. Average occupied beds decreased by 3.5% over the same time period (Figure 24, Table 1a).

The occupancy rate for maternity specialties in hospitals in Northern Ireland was 58.4% during 2017/18; this was a decrease from 60.8% in 2016/17 and a decrease from 60.5% in 2013/14 (Table 1a).

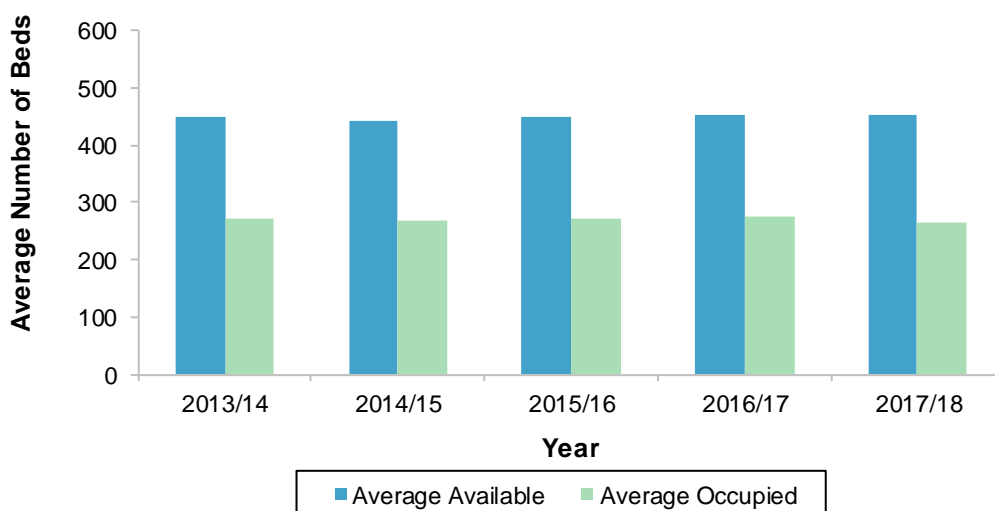


Figure 24: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Maternity and Child Health Programme of Care, (2013/14 - 2017/18)

Financial Year 2017/18

Of the 454.2 average available beds in Northern Ireland in 2017/18, 26.4% (119.9) were located in Southern HSC Trust. Western HSC Trust had the smallest percentage of available beds with 15.8% (71.8) (Table 4a).

Births¹⁷

Total Births

5 Year Trend

The total number of births in hospital in Northern Ireland decreased by 5.3% from 24,437 births in 2013/14 to 23,154 births in 2017/18. Between 2016/17 and 2017/18 total births decreased by 1,054 (4.4%) (Figure 25).

¹⁷ Refer to Appendix 4: Definitions – Point 20.

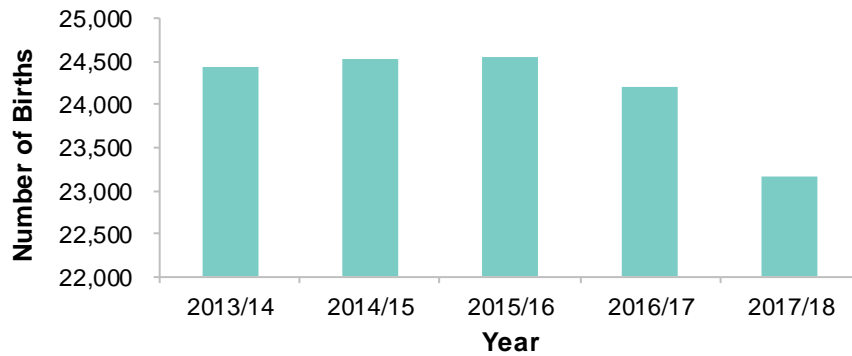


Figure 25: Total Births in HSC Hospitals in Northern Ireland, (2013/14 - 2017/18)

Financial Year 2017/18

In 2017/18, just under a quarter of all births (23.4%) were in Belfast HSC Trust and just over a quarter (25.2%) were in the Southern Trust. Northern HSC Trust had the lowest percentage of births with 16.6% (Figure 26, Table 4c).

During 2017/18, the majority of live births (86.8%) were consultant-led births¹⁸. The remaining 13.2% of live births were midwife-led¹⁹. Midwife-led births occurred in all HSC Trusts with the exception of the Northern HSC Trust, which does not operate any midwife-led units (Table 4c).

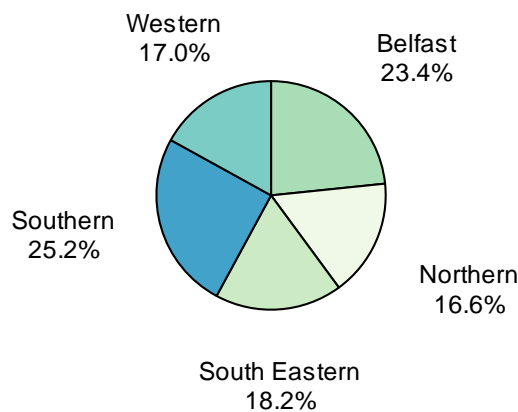


Figure 26: Total Births in HSC Hospitals in Northern Ireland by HSC Trust, (2017/18)

Of the 23,154 births in Northern Ireland in 2017/18, 56.9% (13,184) were normal vertex and normal cephalic deliveries. A total of 7,183 births were carried out by caesarean section, of which 3,700 (16.0% of all births) were elective and 3,483 (15.0% of all births) were emergency (Figure 27, Table 4d).

¹⁸ Refer to Appendix 4: Definitions – Point 21.

¹⁹ Refer to Appendix 4: Definitions – Point 22.

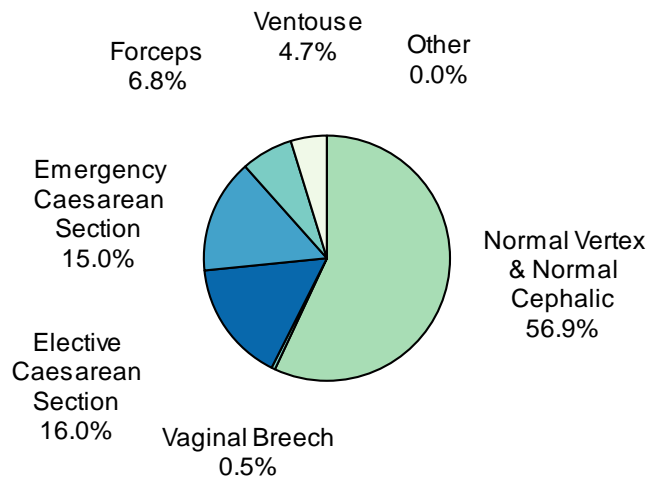


Figure 27: Total Births in HSC Hospitals in Northern Ireland by Method of Delivery, (2017/18)

Southern HSC Trust had the highest caesarean section rate with 26.5% (1,903), of all births within the Trust, while the Belfast HSC Trust had the lowest rate with 21.6% (1,548) (Table 4d).

Elderly Care Programme of Care

Admissions under the elderly care programme of care accounted for 3.1% of all admissions in 2017/18.

5 Year Trend

In 2017/18 there were 18,764 admissions to hospital in Northern Ireland under the elderly care programme of care, an increase of 289 (1.6%) when compared with 2013/14 and an increase of 205 (1.1%) when compared with 2016/17 (Figure 28, Table 1a). This reflects the increase in the Northern Ireland population aged 65 and over in recent years.

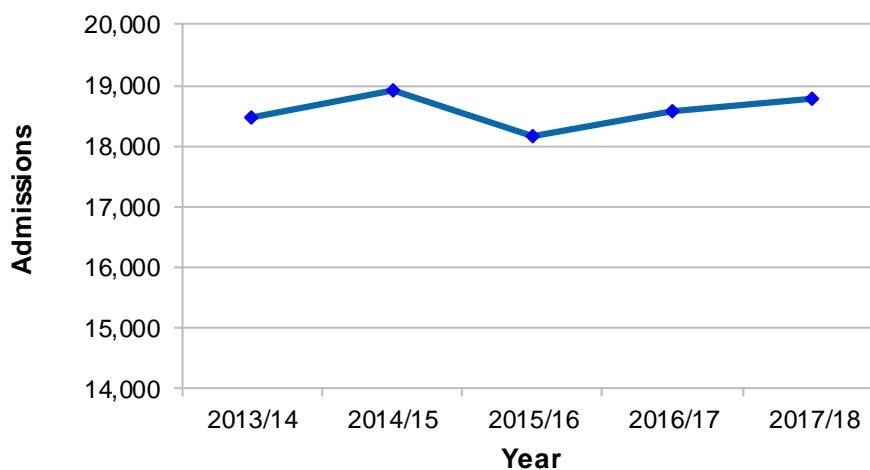


Figure 28: Total Admissions to HSC Hospitals in Northern Ireland under the Elderly Care Programme of Care, (2013/14 - 2017/18)

The number of average available beds under the elderly care programme of care, decreased by 9.4% (90.1) between 2013/14 and 2017/18. The average occupied beds under the elderly care programme of care fell by 6.3% (53.7) between 2013/14 and 2017/18. (Figure 29, Table 1a).

Between 2016/17 and 2017/18, available beds increased by 1.5% (13.0), and occupied beds increased by 1.0% (7.7) (Figure 29, Table 1a).

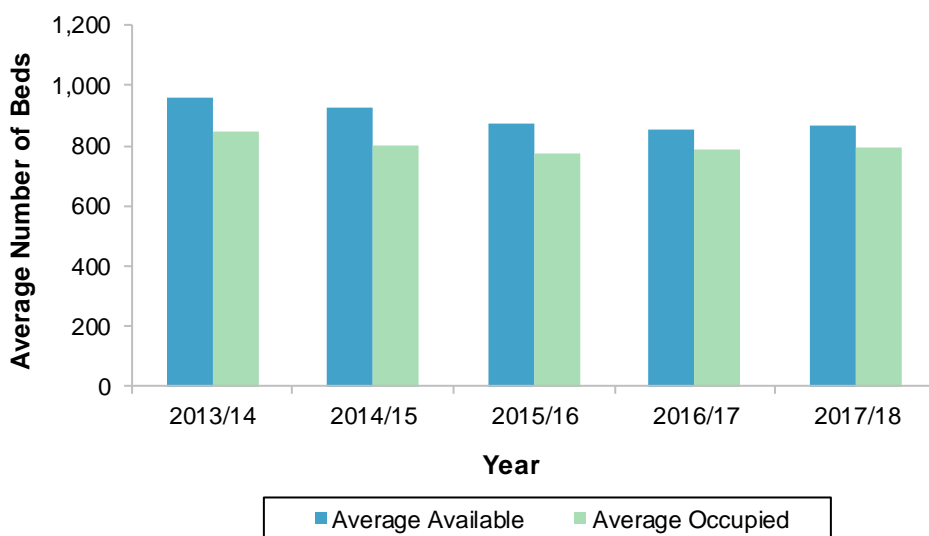


Figure 29: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Elderly Care Programme of Care, (2013/14 - 2017/18)

In the last five years, the greatest number of day cases in the elderly care programme of care was in 2015/16 with 530 day case admissions. There were 86 fewer day cases in 2017/18 than in 2013/14 and 198 less than in 2016/17 (Figure 30, Table 1a).

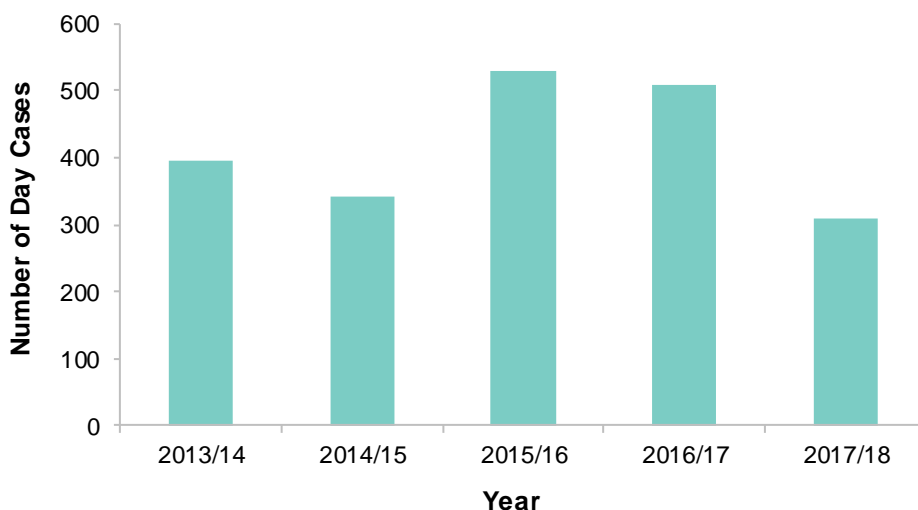


Figure 30: Day Case Admissions to HSC Hospitals in Northern Ireland within the Elderly Programme of Care, (2013/14 - 2017/18)

Average length of stay for elderly care admissions decreased by 1.4 days (8.2%) between 2013/14 and 2017/18 from 17.1 days to 15.7 days. The greatest decrease occurred between 2013/14 and 2014/15 when average length of stay fell by 1.3 days. (Figure 31, Table 1a).

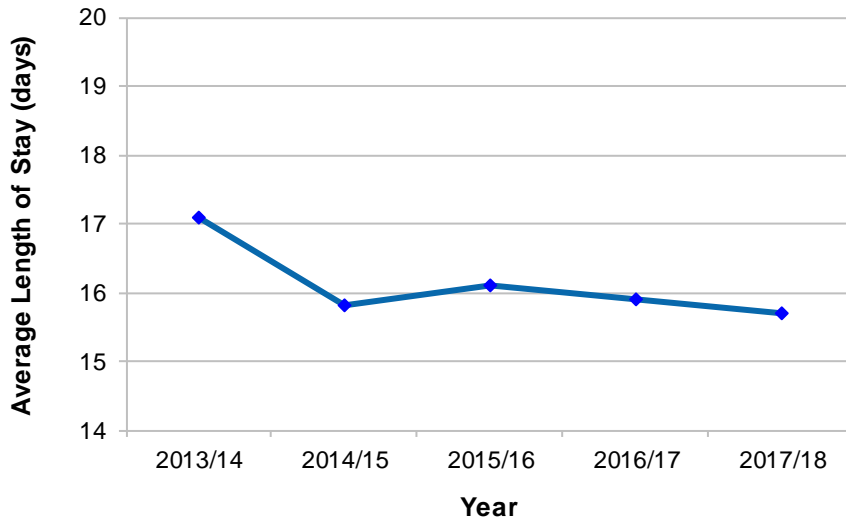


Figure 31: Average Length of Stay for Admissions within the Elderly Care Programme of Care, (2013/14 - 2017/18)

Financial Year 2017/18

In 2017/18, 27.5% (5,072) of elderly care inpatient admissions were in Belfast HSC Trust while Northern HSC Trust had the fewest, accounting for 14.5% (2,680) of all elderly care admissions (Figure 32, Table 5).

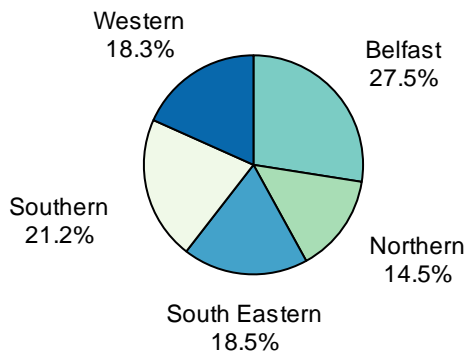


Figure 32: Total Admissions to Hospital in Northern Ireland within the Elderly Care Programme of Care by HSC Trust, (2017/18)

Mental Health Programme of Care

Admissions under the mental health programme of care accounted for 0.8% of all admissions in 2017/18.

Mental health admissions decreased by 266[§] (5.2%[§]) between 2013/14 (5,069) and 2017/18 (4,803[§]) (Figure 33, Table 1a).

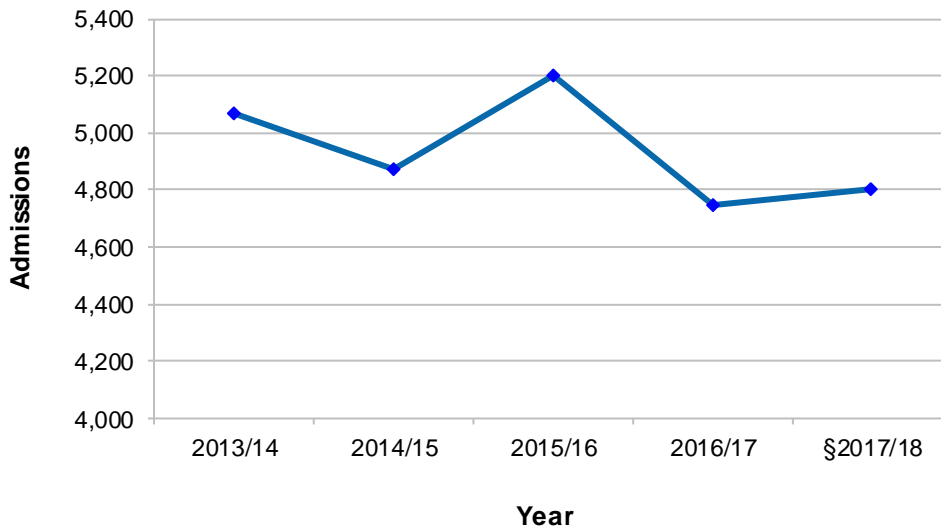


Figure 33: Total Admissions to HSC Hospitals in Northern Ireland under the Mental Health Programme of Care, (2013/14 - 2017/18)

Between 2013/14 and 2017/18, the average number of available beds under the mental health programme of care decreased by 21.2% (137.1[§]) from 646.2 to 509.1[§]. Between 2016/17 and 2017/18 the average available beds decreased by 1.0% from 514.4 to 509.1[§] (Figure 34, Table 1a).

This decrease can also be seen when comparing the average number of occupied beds over the same five year period. During 2017/18 there was an average of 474.5[§] occupied beds, an increase of 4.9[§] (1.1%) on the 469.6 occupied beds during the previous year, and a decrease of 103.9[§] beds (18.0%) since 2013/14 (Figure 34, Table 1a).

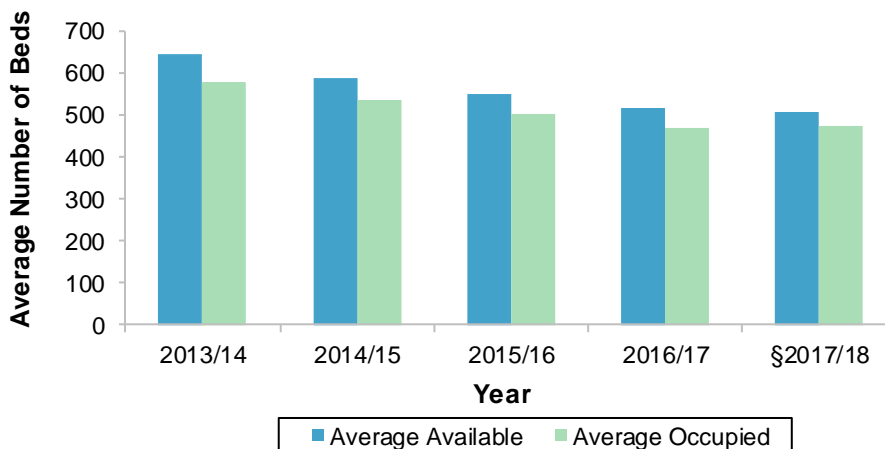


Figure 34: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Mental Health Programme of Care, (2013/14 - 2017/18)

§ Refer to Appendix 6: Explanatory Notes point 14.

2017/18 Financial Year

In 2017/18, 30.4% (1,461[§]) of a total of 4,803[§] admissions under the mental health programme of care were in Western HSC Trust. Belfast HSC Trust had the lowest percentage of mental health admissions with 15.5% (743) of the total (Figure 35, Table 6).

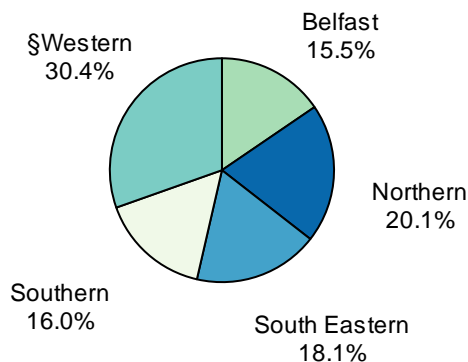


Figure 35: Total Admissions to Hospital in Northern Ireland within the Mental Health Programme of Care by HSC Trust, (2017/18)

Learning Disability Programme of Care

Admissions under the learning disability programme of care accounted for approximately 0.03% of all admissions in 2017/18.

The number of learning disability admissions decreased by 164 from 365 in 2013/14 to 201 in 2017/18 (44.9%) (Figure 36, Table 1a).

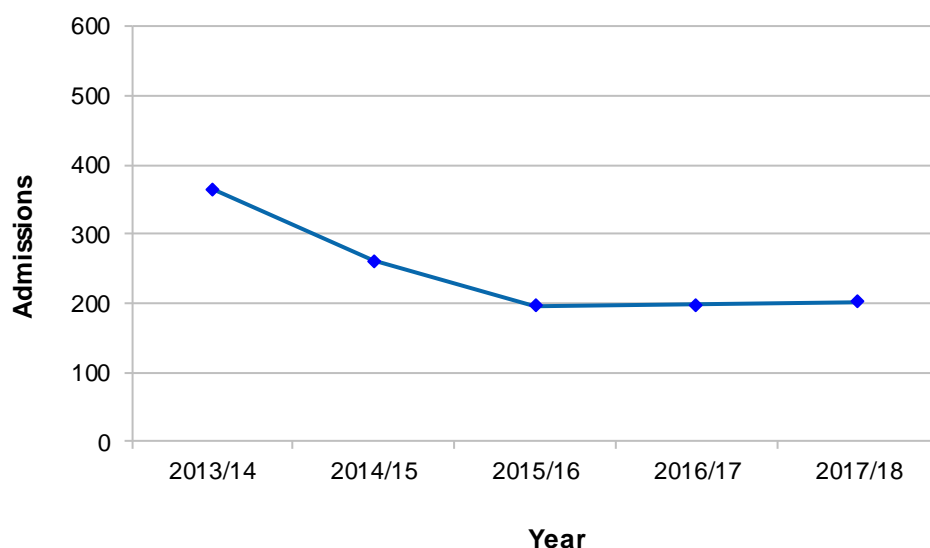


Figure 36: Total Number of Admissions to HSC Hospitals in Northern Ireland within the Learning Disability Programme of Care, (2013/14 - 2017/18)

[§] Refer to Appendix 6: Explanatory Notes point 14.

The number of both average available and occupied beds in the learning disability programme of care decreased between 2013/14 and 2017/18 from 230.4 to 124.1 available (46.1%) and from 208.2 to 117.5 occupied (43.6%) (Figure 37, Table 1a).

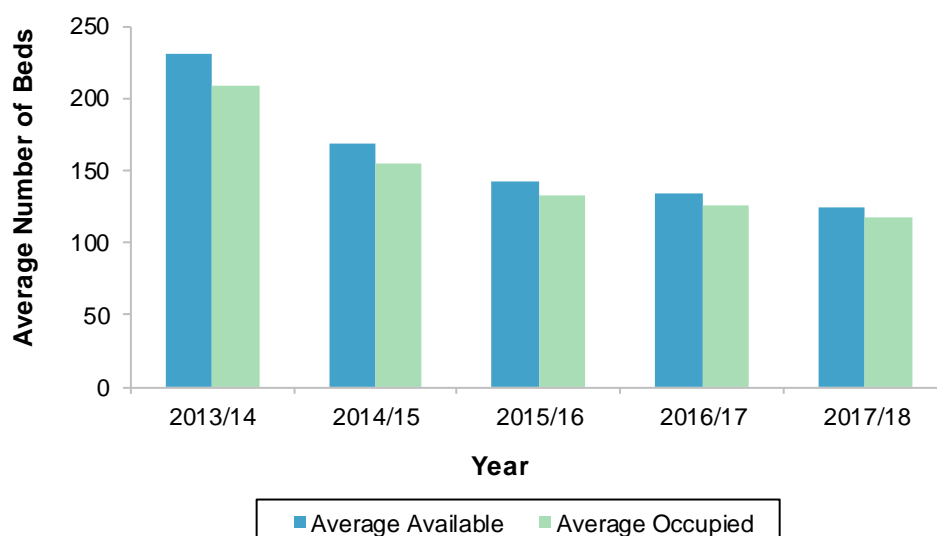


Figure 37: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Learning Disability Programme of Care, (2013/14 - 2017/18)

Further information on Hospital Activity within the Mental Health and Learning Disability Programmes of Care during 2017/18 will be published on 5th September 2018 at:

<https://www.health-ni.gov.uk/topics/doh-statistics-and-research-mental-health-and-learning-disabilities/mental-health-and-learning-disability-statistics>

Table 1a: Selected Activity Trends by Programme of Care, 2013/14 - 2017/18

Programme of Care	Activity Indicator	2013/14	2014/15	2015/16²⁰	2016/17	2017/18[§]	% Change 16/17-17/18	% Change 13/14-17/18
All POCs								
	HSC Hospitals							
	§ Average Available Beds	6,151.5	6,034.3	5,887.2	5,909.9	5,893.3	-0.3	-4.2
	§ Average Occupied Beds	5,085.7	5,023.4	4,925.6	4,955.7	4,922.5	-0.7	-3.2
	§ Inpatients	305,763	306,043	306,366	302,008	298,361	-1.2	-2.4
	§ Day Cases	302,176	300,101	305,470	313,263	309,702	-1.1	2.5
	§ Total Admissions	607,939	606,144	611,836	615,271	608,063	-1.2	0.0
	Average Length of Stay	6.1	6.0	5.9	6.0	6.0	0.5	-0.8
	% Occupancy	82.7	83.2	83.7	83.9	83.5	-0.4	1.0
	Independent Sector							
	Independent Sector Admissions*	26,910	16,363	10,215	14,943	4,276	-71.4	-84.1
POC 1								
	HSC Hospitals							
	Average Available Beds	3,864.8	3,907.2	3,874.1	3,952.7	3,936.7	-0.4	1.9
	Average Occupied Beds	3,178.5	3,258.8	3,240.7	3,298.9	3,270.9	-0.8	2.9
	Elective Inpatients ²¹	53,592	51,636	49,964	49,642	46,385	-6.6	-13.4
	Non Elective Inpatients ²²	179,738	182,193	184,900	181,631	182,527	0.5	1.6
	Day Cases	187,868	186,644	188,953	194,744	189,057	-2.9	0.6
	§ Regular Day and Night Attenders	112,359	111,973	114,310	116,505	118,721	1.9	5.7
	§ Total Admissions	533,557	532,446	538,127	542,522	536,690	-1.1	0.6
	Day Case Rate	77.8	78.3	79.1	79.7	80.3	0.8	3.2
	Average Length of Stay	5.0	5.1	5.1	5.2	5.2	0.2	4.9
	% Occupancy	82.2	83.4	83.7	83.5	83.1	-0.4	1.0
	Independent Sector							
	Independent Sector Admissions*	26,910	16,363	10,215	14,943	4,276	-71.4	-84.1
POC 2								
	HSC Hospitals							
	Average Available Beds	450.8	443.9	449.9	452.0	454.2	0.5	0.8
	Average Occupied Beds	272.6	268.9	273.2	274.7	265.2	-3.5	-2.7
	Inpatients	49,213	48,734	48,858	48,010	46,235	-3.7	-6.1
	Day Cases	1,260	899	1,294	1,237	1,370	10.8	8.7
	Total Admissions	50,473	49,633	50,152	49,247	47,605	-3.3	-5.7
	Average Length of Stay	2.0	2.0	2.0	2.1	2.1	0.2	3.6
	% Occupancy	60.5	60.6	60.7	60.8	58.4	-3.9	-3.4

*Not National Statistics

Table 1a: continued

Programme of Care	Activity Indicator	2013/14	2014/15	2015/16 ²⁰	2016/17	2017/18 [§]	% Change 16/17-17/18	% Change 13/14-17/18
POC 4	HSC Hospitals							
	Average Available Beds	959.3	928.4	871.7	856.2	869.2	1.5	-9.4
	Average Occupied Beds	848.0	803.3	775.2	786.6	794.3	1.0	-6.3
	Inpatients	18,079	18,588	17,629	18,051	18,454	2.2	2.1
	Day Cases	396	341	530	508	310	-39.0	-21.7
	Total Admissions	18,475	18,929	18,159	18,559	18,764	1.1	1.6
	Average Length of Stay	17.1	15.8	16.1	15.9	15.7	-1.2	-8.2
	% Occupancy	88.4	86.5	88.9	91.9	91.4	-0.5	3.4
POC 5	HSC Hospitals							
	[§] Average Available Beds	646.2	586.0	548.6	514.4	509.1	-1.0	-21.2
	[§] Average Occupied Beds	578.4	537.5	503.9	469.6	474.5	1.1	-18.0
	[§] Inpatients	4,776	4,631	4,819	4,476	4,559	1.9	-4.5
	Day Cases	293	244	383	269	244	-9.3	-16.7
	[§] Total Admissions	5,069	4,875	5,202	4,745	4,803	1.2	-5.2
	Average Length of Stay	44.2	42.4	38.3	38.3	38.0	-0.8	-14.1
	% Occupancy	89.5	91.7	91.9	91.3	93.2	2.1	4.1
POC 6	HSC Hospitals							
	Average Available Beds	230.4	168.8	142.8	134.6	124.1	-7.8	-46.2
	Average Occupied Beds	208.2	154.9	132.6	125.8	117.5	-6.6	-43.6
	Inpatients	365	261	196	198	201	1.5	-44.9
	Day Cases	0	0	0	0	0	0.0	0.0
	Total Admissions	365	261	196	198	201	1.5	-44.9
	Average Length of Stay	208.2	216.6	247.6	231.9	213.4	-8.0	2.5
	% Occupancy	90.4	91.8	92.8	93.5	94.7	1.4	4.8

Source: Hospital Inpatient System, KH03a and Departmental return IS1 Part 2.

²⁰ Refer to Appendix 6: Explanatory Notes – Point 11.

²¹ Refer to Appendix 4: Definitions – Point 7.

²² Refer to Appendix 4: Definitions – Point 8.

[§] Refer to Appendix 6: Explanatory Notes – Point 14.

Table 1b: Selected Activity Trends by HSC Trust, 2013/14 - 2017/18

HSC Trust	Activity Indicator	2013/14	2014/15	2015/16	2016/17	2017/18 [§]	% Change 16/17-17/18	% Change 13/14-17/18
Belfast HSCT	HSC Hospitals							
	Average Available Beds	2,255.1	2,203.4	2,149.6	2,128.3	2,087.4	-1.9	-7.4
	Average Occupied Beds	1,888.7	1,862.7	1,786.8	1,758.6	1,715.2	-2.5	-9.2
	Inpatients	96,138	93,164	92,739	89,235	87,138	-2.3	-9.4
	Day Cases	105,036	103,915	104,788	107,451	104,328	-2.9	-0.7
	Total Admissions	201,174	197,079	197,527	196,686	191,466	-2.7	-4.8
	Average Length of Stay	7.2	7.3	7.1	7.2	7.2	-0.1	0.2
	% Occupancy	83.8	84.5	83.1	82.6	82.2	-0.6	-1.9
	Independent Sector							
	Independent Sector Admissions*	9,273	8,131	5,583	7,334	1,845	-74.8	-80.1
Northern HSCT	HSC Hospitals							
	Average Available Beds	1,039.3	1,000.6	986.3	1,015.2	1020.6	0.5	-1.8
	Average Occupied Beds	836.3	826.6	833.1	852.7	849.9	-0.3	1.6
	Inpatients	49,323	49,902	49,780	49,398	49,651	0.5	0.7
	Day Cases	46,967	47,560	48,860	48,971	49,182	0.4	4.7
	Total Admissions	96,290	97,462	98,640	98,369	98,833	0.5	2.6
	Average Length of Stay	6.1	6.0	6.1	6.3	6.2	-0.8	2.2
	% Occupancy	80.5	82.6	84.5	84.0	83.3	-0.9	3.5
	Independent Sector							
	Independent Sector Admissions*	2,926	2,253	931	2,112	350	-83.4	-88.0
South Eastern HSCT	HSC Hospitals							
	Average Available Beds	954.7	957.8	929.6	950.0	959.0	0.9	0.4
	Average Occupied Beds	819.8	825.4	814.0	814.8	826.2	1.4	0.8
	Inpatients	51,702	51,752	51,239	51,914	50,535	-2.7	-2.3
	Day Cases	51,600	49,613	50,111	52,047	52,894	1.6	2.5
	Total Admissions	103,302	101,365	101,350	103,961	103,429	-0.5	0.1
	Average Length of Stay	5.8	5.8	5.8	5.7	6.0	4.2	3.0
	% Occupancy	85.9	86.2	87.6	85.8	86.2	0.5	0.3
	Independent Sector							
	Independent Sector Admissions*	7,396	2,526	1,441	3,682	1,432	-61.1	-80.6

*Not National Statistics

Table 1b: continued

HSC Trust	Activity Indicator	2013/14	2014/15	2015/16	2016/17	2017/18 [§]	% Change 16/17-17/18	% Change 13/14-17/18
Southern HSCT	HSC Hospitals							
	Average Available Beds	920.5	888.7	896.5	904.9	914.0	1.0	-0.7
	Average Occupied Beds	755.2	735.5	739.4	769.0	775.0	0.8	2.6
	Inpatients	53,838	55,006	57,423	56,891	58,881	3.5	9.4
	Day Cases	47,210	47,532	49,577	50,331	48,524	-3.6	2.8
	Total Admissions	101,048	102,538	107,000	107,222	107,405	0.2	6.3
	Average Length of Stay	5.1	4.9	4.7	4.9	4.8	-2.6	-6.4
	% Occupancy	82.0	82.8	82.5	85.0	84.8	-0.2	3.4
	Independent Sector							
	Independent Sector Admissions*	2,871	1,389	1,116	1,240	199	-84.0	-93.1
[§] Western HSCT	HSC Hospitals							
	Average Available Beds	981.9	983.8	925.1	911.5	912.3	0.1	-7.1
	Average Occupied Beds	785.7	773.2	752.2	760.6	756.2	-0.6	-3.8
	Inpatients	54,762	56,219	55,185	54,570	52,156	-4.4	-4.8
	Day Cases	51,363	51,481	52,134	54,463	54,774	0.6	6.6
	Total Admissions	106,125	107,700	107,319	109,033	106,930	-1.9	0.8
	Average Length of Stay	5.3	5.0	5.0	5.1	5.3	4.0	0.6
	% Occupancy	80.0	78.6	81.3	83.4	82.9	-0.7	3.6
	Independent Sector							
	Independent Sector Admissions*	4,444	2,064	1,144	575	450	-21.7	-89.9

Source: Hospital Inpatient System, KH03a and Departmental return IS1 Part 2

*Not National Statistics

[§] Refer to Appendix 6: Explanatory Notes – Point 14.

Table 2a : All Programmes of Care Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases [§]	Inpatients [§]	% Occupancy	Throughput	Average Length of Stay	Turnover Interval ²³
Beechcroft	31.0	27.1	0	143	87.3	4.6	69.1	10.1
Belfast City	406.1	306.5	49,536	13,756	75.5	33.9	8.1	2.6
Knockbracken	118.0	104.9	0	307	88.9	2.6	124.8	15.5
Mater Infirmorum	244.7	206.1	3,227	8,478	84.2	34.6	8.9	1.7
Muckamore Abbey	104.1	100.9	0	127	97.0	1.2	290.1	9.0
Musgrave Park	243.3	169.6	4,466	6,683	69.7	27.5	9.3	4.0
NI Cancer Centre	65.0	57.4	12,258	3,273	88.3	50.3	6.4	0.9
RBHSC	95.3	77.2	4,436	7,475	81.1	78.4	3.8	0.9
Royal Maternity	106.3	83.4	1,370	10,841	78.5	102.0	2.8	0.8
Royal Victoria	673.7	582.0	28,524	36,055	86.4	53.5	5.9	0.9
School of Dentistry	0.0	0.0	511	0	0.0	0.0	0.0	0.0
Belfast HSCT	2,087.4	1,715.2	104,328	87,138	82.2	41.7	7.2	1.6
Antrim	528.3	434.3	30,261	34,109	82.2	64.6	4.6	1.0
Braid Valley	0.0	0.0	7	0	0.0	0.0	0.0	0.0
Causeway	240.0	184.4	7,972	12,751	76.8	53.1	5.3	1.6
Dalriada	32.0	22.6	0	395	70.6	12.3	20.9	8.7
Holywell	116.0	111.2	0	950	95.9	8.2	42.7	1.8
Mid Ulster	22.2	20.3	4,822	279	91.4	12.6	26.5	2.5
Moyle	16.9	15.4	0	244	91.0	14.4	23.0	2.3
Robinson Memorial	21.1	19.9	0	376	94.3	17.8	19.3	1.2
Whiteabbey	44.1	41.9	6,120	547	94.8	12.4	27.9	1.5
Northern HSCT	1,020.6	849.9	49,182	49,651	83.3	48.6	6.2	1.3

²³ Refer to Appendix 4: Definitions – Point 5.

Table 2a :Continued

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases [§]	Inpatients [§]	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Ards	20.0	18.8	1,294	395	94.0	19.7	17.4	1.1
Downe	43.5	41.3	3,350	2,431	95.0	55.9	6.2	0.3
Downshire	72.0	63.1	0	504	87.6	7.0	45.7	6.5
Lagan Valley	93.0	81.8	7,674	3,646	87.9	39.2	8.2	1.1
Lagan Valley PNU	36.0	31.0	0	394	86.1	10.9	28.7	4.6
Thompson House	36.0	25.7	0	222	71.5	6.2	42.3	16.9
Ulster	634.4	539.5	40,577	42,816	85.0	67.5	4.6	0.8
Ulster MHU	24.0	25.0	0	128	100.0	5.3	71.2	0.0
South Eastern HSCT	959.0	826.2	52,895	50,536	86.2	52.7	6.0	1.0
Banbridge	0.0	0.0	674	0	0.0	0.0	0.0	0.0
Bluestone	94.0	91.4	0	955	97.2	10.2	34.9	1.0
Craigavon Area	492.4	406.3	23,263	39,676	82.5	80.6	3.7	0.8
Daisy Hill	216.0	176.1	18,695	16,775	81.5	77.7	3.8	0.9
Lurgan	51.5	48.9	0	850	94.9	16.5	21.0	1.1
South Tyrone	36.0	33.1	5,892	525	91.8	14.6	23.0	2.0
St Luke's	24.0	19.2	0	100	79.9	4.2	70.0	17.6
Southern HSCT	914.0	775.0	48,524	58,881	84.8	64.4	4.8	0.9
Altnagelvin Area	476.0	383.3	35,121	31,527	80.5	66.2	4.4	1.1
Grangewood	30.0	21.5	0	703	71.6	23.4	11.2	4.4
Lakeview	10.0	7.0	0	44	69.6	4.4	57.8	25.2
[§] Omagh ²⁴	40.8	31.8	15,480	4,419	77.9	108.3	2.6	0.7
South West Acute	224.2	195.4	4,173	14,162	87.1	63.2	5.0	0.7
Tyrone & Fermanagh	66.0	53.0	0	651	80.3	9.9	29.7	7.3
[§] Waterside	65.2	64.3	0	650	98.6	10.0	36.1	0.5
[§] Western HSCT	912.3	756.2	54,774	52,156	82.9	57.2	5.3	1.1
[§] NI Total	5,893.3	4,922.5	309,703	298,362	83.5	50.6	6.0	1.2

Source: Hospital Inpatient System & KH03a

²⁴ Refer to Appendix 6: Explanatory Notes – Point 13.[§] Refer to Appendix 6: Explanatory Notes – Point 14.

Table 2b: All Programmes of Care Inpatient and Day Case Activity Data by Specialty, 2017/18

Specialty	Average Available Beds	Average Occupied Beds	Day Cases[§]	Inpatients[§]	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
General Surgery	512.0	451.5	29,914	33,010	88.2	64.5	5.0	0.7
Urology	85.9	66.9	20,467	7,042	78.0	82.0	3.5	1.0
Trauma & Orthopaedics Surgery	354.2	284.1	5,296	15,893	80.2	44.9	6.5	1.6
Ear, Nose and Throat	54.7	36.4	6,415	6,294	66.5	115.0	2.1	1.1
Ophthalmology	12.7	6.6	14,018	1,038	51.8	81.8	2.3	2.2
Oral Surgery	11.4	8.9	2,606	1,105	78.1	97.3	2.9	0.8
Restorative Dentistry	0.0	0.0	284	2	0.0	0.0	0.0	0.0
Paediatric Dentistry	0.0	0.0	325	15	100.0	365.0	1.0	0.0
Neurosurgery	38.0	33.0	264	1,541	86.7	40.6	7.8	1.2
Plastic Surgery	24.4	19.4	2,913	2,538	79.8	104.2	2.8	0.7
Cardiac Surgery	40.0	30.1	0	1,009	75.2	25.2	10.9	3.6
Paediatric Surgery	7.7	7.7	1,015	830	100.0	107.2	3.4	0.0
Thoracic Surgery	17.1	12.9	226	962	75.4	56.2	4.9	1.6
Accident & Emergency	44.7	32.0	1,803	11,826	71.7	264.8	1.0	0.4
Anaesthetics	78.5	60.9	127	1,034	77.6	13.2	21.5	6.2
Pain Management	0.3	0.3	4,362	7	0.0	0.0	14.6	0.0
General Medicine	1,150.1	1,036.0	21,042	61,743	90.1	53.7	6.1	0.7
Gastroenterology	106.3	103.0	25,140	5,808	96.9	54.6	6.5	0.2
Endocrinology	23.5	22.6	198	1,390	96.2	59.1	5.9	0.2
Haematology Clinical	82.4	79.5	21,540	3,043	96.5	36.9	9.5	0.3
Rehabilitation	77.8	59.0	1,019	799	75.9	10.3	27.0	8.6
Palliative Medicine	18.2	16.2	0	359	89.0	19.7	16.5	2.0
Cardiology	254.3	210.6	5,995	20,299	82.8	79.8	3.8	0.8
Dermatology	2.8	1.9	6,174	75	66.8	26.4	9.2	4.6
Thoracic Medicine	236.8	202.5	1,440	8,952	85.5	37.8	8.3	1.4
Infectious Diseases	7.0	5.2	0	104	73.9	14.8	18.2	6.4
Genito-urinary Medicine	1.6	1.6	0	26	100.0	15.8	23.1	0.0
[§] Nephrology	94.4	40.2	88,471	1,890	42.6	20.0	7.8	10.5
Medical Oncology	31.0	23.4	9,442	1,570	75.4	50.6	5.4	1.8
Neurology	78.8	65.0	2,562	1,254	82.5	15.9	18.9	4.0

Table 2b: Continued

Specialty	Average Available Beds	Average Occupied Beds	Day Cases[§]	Inpatients[§]	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Rheumatology	17.9	10.7	3,755	744	60.0	41.6	5.3	3.5
Paediatrics	263.2	165.7	1,086	25,094	62.9	95.3	2.4	1.4
Paediatric Neurology	3.6	3.6	139	332	100.0	92.5	3.9	0.0
Geriatric Medicine	685.3	639.9	310	17,674	93.4	25.8	13.2	0.9
Obstetrics	270.6	173.8	1,370	26,978	64.2	99.7	2.4	1.3
Gynaecology	67.5	52.1	8,003	7,764	77.2	115.0	2.5	0.7
Well Babies Obs	80.8	30.7	0	6,072	38.0	75.1	1.8	3.0
Well Babies Paed	102.8	60.7	0	13,185	59.1	128.3	1.7	1.2
General Practice Other	95.3	80.1	5,104	1,339	84.0	14.0	21.8	4.2
Learning Disability	124.1	117.5	0	201	94.7	1.6	213.4	11.9
[§] Mental Illness	444.1	413.8	244	4,392	93.2	9.9	34.4	2.5
Child & Adolescent Psychiatry	31.0	27.1	0	144	87.5	4.6	68.8	9.8
Forensic Psychiatry	34.0	33.6	0	23	98.7	0.7	532.8	6.8
Old Age Psychiatry	183.8	154.5	0	780	84.0	4.2	72.3	13.7
Clinical Oncology	42.3	40.9	16,239	2,156	96.9	51.0	6.9	0.2
Radiology	0.0	0.0	394	25	0.0	-	0.0	0.0
[§] NI Total	5,893.3	4,922.5	309,702	298,361	83.5	50.6	6.0	1.2

Source: Hospital Inpatient System & KH03a

[§] Refer to Appendix 6: Explanatory Notes – Point 14.

Table 2c : All Programmes of Care Use of Operating Theatres by HSC Trust, 2017/18

Hospital/ HSC Trust	Cases Operated On ²⁵				Total
	Immediate ²⁶	Urgent ²⁷	Expedited ²⁸	Elective ²⁹	
Belfast City	43	509	381	9,670	10,603
Mater Infirmorum	16	105	27	6,066	6,214
Musgrave Park	0	101	0	7,093	7,194
NI Cancer Centre	0	0	0	485	485
RBHSC	23	1,056	466	2,369	3,914
Royal Maternity	0	1,102	0	1,032	2,134
Royal Victoria	766	760	5,103	8,919	15,548
Belfast HSCT	848	3,633	5,977	35,634	46,092
Antrim	196	451	1,644	4,603	6,894
Causeway	45	948	74	1,702	2,769
Mid Ulster	0	0	0	2,073	2,073
Whiteabbey	0	0	1	2,047	2,048
Northern HSCT	241	1,399	1,719	10,425	13,784
Ards	0	0	0	660	660
Downe	1	1	0	1,728	1,730
Lagan Valley	10	9	5	4,023	4,047
Ulster	541	1,339	4,338	5,946	12,164
South Eastern HSCT	552	1,349	4,343	12,357	18,601
Craigavon Area	389	2,566	2,134	7,739	12,828
Daisy Hill	64	506	606	3,852	5,028
South Tyrone	0	0	0	2,322	2,322
Southern HSCT	453	3,072	2,740	13,913	20,178

Table 2c : Continued

Hospital/ HSC Trust	Cases Operated On				
	Immediate	Urgent	Expedited	Elective	Total
Altnagelvin Area	95	2,112	1,428	10,522	14,157
Omagh	0	1	89	3,308	3,398
South West Acute	162	432	578	1,700	2,872
Western HSCT	257	2,545	2,095	15,530	20,427
NI Total	2,351	11,998	16,874	87,859	119,082

Source: Theatre Management System

²⁵ Refer to Appendix 4: Definitions – Point 15.

²⁶ Refer to Appendix 4: Definitions – Point 16.

²⁷ Refer to Appendix 4: Definitions – Point 17.

²⁸ Refer to Appendix 4: Definitions – Point 18.

²⁹ Refer to Appendix 4: Definitions – Point 19.

Table 2d : All Programmes of Care Use of Operating Theatres by Specialty, 2017/18

Specialty	Cases Operated On				Total
	Immediate	Urgent	Expedited	Elective	
Anaesthetics	475	402	379	35	1,291
Cardiac Surgery	45	100	19	909	1,073
Cardiology	1	11	4	184	200
Clinical Oncology	0	0	0	485	485
Dermatology	0	0	0	152	152
Ear, Nose & Throat	69	217	274	9,299	9,859
Gastroenterology	17	156	117	441	731
General Medicine	32	118	346	31	527
General Surgery	436	3,167	4,586	15,072	23,261
GP Other	0	1	0	2,546	2,547
Gynaecology	117	673	848	10,301	11,939
Haematology (Clinical)	0	44	10	103	157
Mental Illness	1	0	211	392	604
Nephrology	6	86	21	506	619
Neurology	0	8	1	37	46
Neurosurgery	83	205	324	702	1,314
Obstetrics	612	3,219	354	3,516	7,701
Ophthalmology	8	74	93	10,123	10,298
Oral Surgery	16	37	494	1,625	2,172
Other	2	3	1	0	6
Paediatric Dentistry	0	2	1	422	425
Paediatric Surgery	8	408	98	1,154	1,668
Paediatrics	3	5	4	0	12
Pain Management	0	0	1	2,903	2,904
Plastic Surgery	273	162	1,708	3,263	5,406
Radiology	0	0	0	0	0
Rheumatology	0	0	0	52	52
Trauma & Orthopaedic Surgery	61	2,135	6,405	10,174	18,775
Thoracic Medicine	0	17	21	3	41
Thoracic Surgery	10	40	49	673	772
Urology	76	708	505	12,765	14,054
NI Total	2,351	11,998	16,874	87,868	119,091

Source: Theatre Management System

Table 3a: Acute Services Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees [§]	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	318.2	223.4	25,854	23,682	6,237	4,875	70.2	34.9	7.3	3.1	80.6
Mater Infirmorum	160.4	127.8	3,175	0	712	6,714	79.7	46.3	6.3	1.6	81.7
Musgrave Park	195.0	125.2	4,466	0	5,590	685	64.2	32.2	7.3	4.1	44.4
NI Cancer Centre	65.0	57.4	1,695	10,563	932	2,340	88.3	50.3	6.4	0.9	64.5
RBHSC	95.3	77.2	4,436	0	1,734	5,741	81.1	78.4	3.8	0.9	71.9
Royal Maternity	27.0	20.5	0	0	0	388	100.0	14.4	19.2	0.0	0.0
Royal Victoria	642.4	550.8	28,524	0	8,875	25,972	85.7	54.2	5.8	1.0	76.3
School of Dentistry	0.0	0.0	511	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	1,503.4	1,182.3	68,661	34,245	24,080	46,715	78.6	47.1	6.1	1.7	74.0
Antrim	434.1	376.5	7,337	22,924	3,178	24,421	86.7	63.6	5.0	0.8	69.8
Braid Valley	0.0	0.0	7	0	0	0	0.0	0.0	0.0	0.0	100.0
Causeway	167.4	143.8	7,972	0	1,119	9,135	85.9	61.3	5.1	0.8	87.7
Dalriada	32.0	22.6	0	0	119	276	70.6	12.3	20.9	8.7	0.0
Mid Ulster	22.2	20.3	4,822	0	1	278	91.4	12.6	26.5	2.5	100.0
Moyle	16.9	15.4	0	0	0	244	91.0	14.4	23.0	2.3	0.0
Robinson Memorial	21.1	19.9	0	0	15	361	94.3	17.8	19.3	1.2	0.0
Whiteabbey	0.0	0.0	6,120	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	693.7	598.5	26,258	22,924	4,432	34,715	86.3	56.4	5.6	0.9	85.6
Ards	3.1	1.9	1,294	0	3	43	61.5	14.7	15.3	9.6	99.8
Downe	41.9	40.8	3,350	0	52	2,341	97.4	57.2	6.2	0.2	98.5
Lagan Valley	71.0	64.6	7,673	0	62	3,114	90.9	44.7	7.4	0.7	99.2
Thompson House	36.0	25.7	0	0	192	30	71.5	6.2	42.3	16.9	0.0
Ulster	482.9	423.9	18,326	21,946	4,585	27,847	87.8	67.2	4.8	0.7	80.0
South Eastern HSCT	634.9	556.9	30,643	21,946	4,894	33,375	87.7	60.3	5.3	0.7	86.2

Table 3a: Continued

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees [§]	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Banbridge	0.0	0.0	674	0	0	0	0.0	0.0	0.0	0.0	100.0
Craigavon Area	378.4	325.2	18,868	4,395	3,881	25,045	85.9	76.4	4.1	0.7	82.9
Daisy Hill	155.9	139.2	7,027	11,668	719	11,868	89.3	80.7	4.0	0.5	90.7
South Tyrone	0.0	0.0	5,892	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	534.3	464.4	32,461	16,063	4,600	36,913	86.9	77.7	4.1	0.6	87.6
Altnagelvin Area	378.5	305.6	21,541	13,483	7,163	17,642	80.7	65.5	4.5	1.1	75.0
South West Acute	151.1	131.4	4,168	0	1,109	8,855	87.0	66.0	4.8	0.7	79.0
[§] Omagh	40.8	31.8	5,325	10,060	107	4,312	77.9	108.3	2.6	0.7	98.0
[§] Western HSCT	570.4	468.8	31,034	23,543	8,379	30,809	82.2	68.7	4.4	0.9	78.7
[§] NI Total	3,936.7	3,270.9	189,057	118,721	46,385	182,527	83.1	58.1	5.2	1.1	80.3

Source: Hospital Inpatient System & KH03a

[§] Refer to Appendix 6: Explanatory Notes – Point 14.

Table 3b: Acute Services Availability and Use of Operating Theatres, by HSC Trust, 2017/18

Hospital/ HSC Trust	Cases Operated On				
	Immediate	Urgent	Expedited	Elective	Total
Belfast City	43	509	381	9,670	10,603
Mater Infirmorum	16	105	27	5,831	5,979
Musgrave Park	0	101	0	7,093	7,194
NI Cancer Centre	0	0	0	485	485
RBHSC	23	1,056	466	2,369	3,914
Royal Victoria	766	760	5,103	8,919	15,548
Belfast HSCT	848	2,531	5,977	34,367	43,723
Antrim	116	96	1,586	4,189	5,987
Causeway	22	819	64	1,576	2,481
Mid Ulster	0	0	0	2,073	2,073
Whiteabbey	0	0	1	2,047	2,048
Northern HSCT	138	915	1,651	9,885	12,589
Ards	0	0	0	660	660
Downe	1	1	0	1,572	1,574
Lagan Valley	9	9	5	4,021	4,044
Ulster	341	658	4,338	5,329	10,666
South Eastern HSCT	351	668	4,343	11,582	16,944
Craigavon Area	179	2,155	1,919	7,060	11,313
Daisy Hill	62	505	606	3,852	5,025
South Tyrone	0	0	0	2,322	2,322
Southern HSCT	241	2,660	2,525	13,234	18,660
Altnagelvin Area	95	1,728	1,317	10,022	13,162
Omagh	0	1	1	3,308	3,310
South West Acute	65	276	495	1,553	2,389
Western HSCT	160	2,005	1,813	14,883	18,861
NI Total	1,738	8,779	16,309	83,951	110,777

Source: Theatre Management System

Table 3c: Acute Services Independent Sector Activity Data by HSC Trust, 2013/14 - 2017/18

HSC Trust	Admissions					% Change 16/17-17/18	% Change 13/14-17/18
	2013/14	2014/15	2015/16	2016/17	2017/18		
Belfast HSCT	9,273	8,131	5,583	7,334	1,845	-74.8%	-80.1%
Northern HSCT	2,926	2,253	931	2,112	350	-83.4%	-88.0%
South Eastern HSCT	7,396	2,526	1,441	3,682	1,432	-61.1%	-80.6%
Southern HSCT	2,871	1,389	1,116	1,240	199	-84.0%	-93.1%
Western HSCT	4,444	2,064	1,144	575	450	-21.7%	-89.9%
NI Total	26,910	16,363	10,215	14,943	4,276	-71.4%	-84.1%

Source: Departmental return IS1 Part 2

Table 3d: Acute Services Independent Sector Activity Data by Specialty/HSC Trust, 2017/18

Specialty/ HSC Trust	Admissions		
	Inpatient	Day Case	Total
General Surgery	159	163	322
T & O Surgery	264	216	480
Ophthalmology	0	202	202
Cardiac Surgery	32	0	32
Paediatric Surgery	0	29	29
Pain Management	0	2	2
Gastroenterology	25	735	760
Gynaecology	10	7	17
Radiology	0	1	1
Belfast HSCT	490	1,355	1,845
General Surgery	31	126	157
Ear, Nose & Throat	2	8	10
Pain Management	0	39	39
Gastroenterology	0	2	2
Endocrinology	0	3	3
Cardiology	0	3	3
Dermatology	3	122	125
Gynaecology	10	1	11
Northern HSCT	46	304	350

Table 3d: Continued

Specialty/ HSC Trust	Admissions		
	Inpatient	Day Case	Total
General Surgery	5	56	61
Urology	1	165	166
Plastic Surgery	33	497	530
General Medicine	0	234	234
Dermatology	2	438	440
Rheumatology	0	1	1
South Eastern HSCT	41	1,391	1,432
General Surgery	0	65	65
T & O Surgery	84	50	134
Southern HSCT	84	115	199
General Surgery	14	106	120
Trauma & Orthopaedic Surgery	42	288	330
Western HSCT	56	394	450
NI Total	717	3,559	4,276

Source: Departmental return IS1 Part 2

Table 4a: Maternity and Child Health Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Royal Maternity	79.3	62.9	1,370	10,453	79.4	131.9	2.2	0.6
Belfast HSCT	79.3	62.9	1,370	10,453	79.4	131.9	2.2	0.6
Antrim	65.6	29.9	0	4,852	45.5	73.9	2.2	2.7
Causeway	39.5	9.3	0	2,008	23.5	50.9	1.7	5.5
Northern HSCT	105.1	39.1	0	6,860	37.2	65.3	2.1	3.5
Ulster	78.1	48.8	0	7,987	62.4	102.2	2.2	1.3
South Eastern HSCT	78.1	48.8	0	7,987	62.4	102.2	2.2	1.3
Craigavon Area	77.0	46.6	0	8,847	60.5	114.9	1.9	1.3
Daisy Hill	42.9	20.9	0	3,811	48.7	88.8	2.0	2.1
Southern HSCT	119.9	67.5	0	12,658	56.3	105.6	1.9	1.5
Altnagelvin Area	50.0	31.8	0	5,531	63.6	110.6	2.1	1.2
South West Acute	21.8	15.1	0	2,746	69.2	126.2	2.0	0.9
Western HSCT	71.8	46.9	0	8,277	65.3	115.3	2.1	1.1
NI Total	454.2	265.2	1,370	46,235	58.4	101.8	2.1	1.5

Source: KH03a

Table 4b: Maternity and Child Health Use of Operating Theatres, by HSC Trust, 2017/18

Hospital/ HSC Trust	Cases Operated On				
	Immediate	Urgent	Expedited	Elective	Total
Royal Maternity ³⁰	0	1,102	0	1,032	2,134
Belfast HSCT	0	1,102	0	1,032	2,134
Antrim	80	355	46	414	895
Causeway	23	129	10	126	288
Northern HSCT	103	484	56	540	1,183
Ulster	200	681	0	617	1,498
South Eastern HSCT	200	681	0	617	1,498
Craigavon Area	210	411	215	679	1,515
Daisy Hill	2	1	0	0	3
Southern HSCT	212	412	215	679	1,518
Altnagelvin Area ³¹	0	384	0	500	884
South West Acute	97	156	83	147	483
Western HSCT	97	540	83	647	1,367
NI Total	612	3,219	354	3,515	7,700

Source: Theatre Management System

³⁰ Refer to Appendix 6: Explanatory Notes – Point 10.

³¹ Refer to Appendix 6: Explanatory Notes – Point 10.

Table 4c: Maternity and Child Health Number of Live and Still Births in Hospital by Hospital/HSC Trust, 2017/18

Hospital/ HSC Trust	Live Births			Still Births	Total Births
	Consultant-Led	Midwife-Led	Total		
Mater Infirmorum ³²	0	262	262	0	262
Royal Maternity	4,927	185	5,112	35	5,147
Belfast HSCT	4,927	447	5,374	35	5,409
Antrim	2,892	2	2,894	5	2,899
Causeway	915	14	929	7	936
Northern HSCT	3,807	16	3,823	12	3,835
Downe	0	33	33	0	33
Lagan Valley ³³	0	100	100	0	100
Ulster	3,156	855	4,011	15	4,026
South Eastern HSCT	3,156	988	4,144	15	4,159
Craigavon Area	3,306	721	4,027	14	4,041
Daisy Hill	1,568	210	1,778	6	1,784
Southern HSCT	4,874	931	5,805	20	5,825
Altnagelvin Area	2,181	462	2,643	14	2,657
South West Acute	1,078	188	1,266	3	1,269
Western HSCT	3,259	650	3,909	17	3,926
NI Total	20,023	3,032	23,055	99	23,154

Source: KP19

³² Refer to Appendix 6: Explanatory Notes – Point 8.

³³ Refer to Appendix 6: Explanatory Notes – Point 8.

Table 4d: Maternity and Child Health Number of Births by Method of Delivery by Hospital/HSC Trust, 2017/18

Hospital/ HSC Trust	Normal Vertex & Normal Cephalic	Vaginal Breech	Elective Caesarean Section	Emergency Caesarean Section	Forceps	Ventouse	Other	Total Births
Mater Infirmorum	262	0	0	0	0	0	0	262
Royal Maternity	2,933	45	737	811	365	256	0	5,147
Belfast HSCT	3,195	45	737	811	365	256	0	5,409
Antrim	1,729	7	470	450	142	101	0	2,899
Causeway	564	2	139	130	40	61	0	936
Northern HSCT	2,293	9	609	580	182	162	0	3,835
Downe	33	0	0	0	0	0	0	33
Lagan Valley	100	0	0	0	0	0	0	100
Ulster	2,207	13	643	640	363	160	0	4,026
South Eastern HSCT	2,340	13	643	640	363	160	0	4,159
Craigavon Area	2,291	21	708	591	253	177	0	4,041
Daisy Hill	952	4	351	253	159	65	0	1,784
Southern HSCT	3,243	25	1,059	844	412	242	0	5,825
Altnagelvin Area	1,420	14	468	403	172	180	0	2,657
South West Acute	693	6	184	205	82	99	0	1,269
Western HSCT	2,113	20	652	608	254	279	0	3,926
NI Total	13,184	112	3,700	3,483	1,576	1,099	0	23,154

Source: KP19

Table 5: Elderly Care Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Belfast City	87.8	83.1	0	2,644	94.6	30.1	11.5	0.6
Knockbracken	20.0	12.2	0	38	60.9	1.9	117.1	75.0
Mater Infirmorum	42.2	36.5	0	773	86.7	18.3	17.3	2.7
Musgrave Park	48.3	44.4	0	408	91.9	8.4	39.7	3.5
NI Cancer Centre	0.0	0.0	0	1	100.0	121.7	0.0	0.0
Royal Victoria	31.2	31.2	0	1,208	100.0	38.7	9.4	0.0
Belfast HSCT	229.5	207.5	0	5,072	90.4	22.1	14.9	1.6
Antrim	28.6	28.0	0	1,658	97.9	58.0	6.2	0.1
Causeway	13.1	11.8	0	347	89.8	26.5	12.4	1.4
Holywell	40.0	32.5	0	128	81.4	3.2	92.8	21.3
Whiteabbey	44.1	41.9	0	547	94.8	12.4	27.9	1.5
Northern HSCT	125.8	114.1	0	2,680	90.7	21.3	15.5	1.6
Ards	16.9	16.9	0	349	100.0	20.7	17.7	0.0
Downe	1.6	0.5	0	37	32.6	23.2	5.1	10.6
Downshire	20.0	15.0	0	77	75.0	3.9	71.1	23.7
Lagan Valley	22.0	17.2	0	470	78.2	21.3	13.4	3.7
Lagan Valley PNU	16.0	13.2	0	82	82.5	5.1	58.7	12.5
Ulster	73.5	66.8	305	2,397	91.0	32.6	10.2	1.0
South Eastern HSCT	150.0	129.6	305	3,412	86.4	22.8	13.9	2.2
Bluestone	14.0	15.3	0	157	100.0	11.2	35.7	0.0
Craigavon Area	37.0	34.6	0	1,903	93.5	51.5	6.6	0.5
Daisy Hill	17.2	16.0	0	377	93.3	21.9	15.5	1.1
Lurgan	51.5	48.9	0	850	94.9	16.5	21.0	1.1
South Tyrone	36.0	33.1	0	525	91.8	14.6	23.0	2.0
St Luke's	24.0	19.2	0	100	79.9	4.2	70.0	17.6
Southern HSCT	179.7	167.1	0	3,912	93.0	21.8	15.6	1.2

Table 5: Continued

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Altnagelvin Area	47.5	45.9	0	1,191	96.6	25.1	14.1	0.5
South West Acute	51.4	48.9	5	1,452	95.0	28.2	12.3	0.6
Tyrone and Fermanagh	20.0	16.9	0	85	84.5	4.3	72.6	13.3
Waterside	65.2	64.3	0	650	98.6	10.0	36.1	0.5
Western HSCT	184.1	175.9	5	3,378	95.6	18.3	19.0	0.9
NI Total	869.2	794.3	310	18,454	91.4	21.2	15.7	1.5

Source: KH03a

Table 6: Mental Health Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients [§]	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Beechcroft	31.0	27.1	0	143	87.3	4.6	69.1	10.1
Knockbracken	98.0	92.7	0	269	94.6	2.7	125.8	7.1
Mater Infirmorum	42.1	41.7	52	279	99.0	6.6	54.6	0.6
Belfast HSCT	171.1	161.5	52	691	94.4	4.0	85.3	5.1
Causeway	20.0	19.5	0	142	97.5	7.1	50.1	1.3
Holywell	76.0	78.6	0	822	100.0	10.8	34.9	0.0
Northern HSCT	96.0	98.2	0	964	100.0	10.0	37.2	0.0
Downshire	52.0	48.1	0	427	92.5	8.2	41.1	3.3
Lagan Valley PNU	20.0	17.8	0	312	89.1	15.6	20.8	2.6
Ulster MHU	24.0	25.0	0	128	100.0	5.3	71.2	0.0
South Eastern HSCT	96.0	90.9	0	867	94.7	9.0	38.3	2.2
Bluestone	70.0	66.4	0	768	94.9	11.0	31.6	1.7
Southern HSCT	70.0	66.4	0	768	94.9	11.0	31.6	1.7
Altnagelvin Area	0.0	0.0	97	0	0.0	0.0	0.0	0.0
Grangewood	30.0	21.5	0	703	71.6	23.4	11.2	4.4
Omagh	0.0	0.0	95	0	0.0	0.0	0.0	0.0
Tyrone and Fermanagh	46.0	36.1	0	566	78.4	12.3	23.3	6.4
[§] Western HSCT	76.0	57.6	192	1,269	75.7	16.7	16.6	5.3
[§] NI Total	509.1	474.5	244	4,559	93.2	9.0	38.0	2.8

Source: KH03a

[§] Refer to Appendix 6: Explanatory Notes – Point 14.

Table 7: Learning Disability Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Muckamore Abbey	104.1	100.9	0	127	97.0	1.2	290.1	9.0
Belfast HSCT	104.1	100.9	0	127	97.0	1.2	290.1	9.0
Bluestone	10.0	9.6	0	30	96.2	3.0	117.1	4.6
Southern HSCT	10.0	9.6	0	30	96.2	3.0	117.1	4.6
Lakeview	10.0	7.0	0	44	69.6	4.4	57.8	25.2
Western HSCT	10.0	7.0	0	44	69.6	4.4	57.8	25.2
NI Total	124.1	117.5	0	201	94.7	1.6	213.4	11.9

Source: KH03a

Table 8: Specialty 100 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Surgery, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput ³⁹	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	44.4	37.1	2,687	0	1,582	289	83.4	42.1	7.2	1.4	62.9
Mater Infirmorum	22.3	20.8	1,244	0	582	156	93.0	33.1	10.3	0.8	68.1
Royal Victoria	84.9	78.1	1,590	0	985	4,233	92.0	61.5	5.5	0.5	61.7
Belfast HSCT	151.6	135.9	5,521	0	3,149	4,678	89.7	51.6	6.3	0.7	63.7
Antrim	71.4	61.4	1,529	0	1,044	3,519	86.0	63.9	4.9	0.8	59.4
Causeway	40.2	32.6	2,418	0	494	2,052	80.9	63.3	4.7	1.1	83.0
Mid Ulster	0.0	0.0	1,587	0	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	1,947	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	111.6	93.9	7,481	0	1,538	5,571	84.1	63.7	4.8	0.9	82.9
Ards	0.0	0.0	509	0	2	1	0.0	0.0	0.0	0.0	99.6
Downe	0.0	0.0	1,034	0	0	1	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	1,497	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	59.4	51.8	1,881	1	1,221	3,187	87.3	74.2	4.3	0.6	60.6
South Eastern HSCT	59.4	51.8	4,921	1	1,223	3,189	87.3	74.3	4.3	0.6	80.1
Craigavon Area	65.6	59.8	2,700	0	788	3,504	91.0	65.4	5.1	0.5	77.4
Daisy Hill	31.5	26.5	2,414	0	339	2,382	84.0	86.4	3.6	0.7	87.7
South Tyrone	0.0	0.0	1,887	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	97.1	86.2	7,001	0	1,127	5,886	88.8	72.2	4.5	0.6	86.1
Altnagelvin Area	59.1	54.2	1,297	0	1,089	2,978	91.7	68.8	4.9	0.4	54.4
South West Acute	33.2	29.4	1,237	0	625	1,957	88.8	77.9	4.2	0.5	66.4
Omagh	0.0	0.0	2,455	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	92.2	83.6	4,989	0	1,714	4,935	90.6	72.1	4.6	0.5	74.4
NI Total	512.0	451.5	29,913	1	8,751	24,259	88.2	64.5	5.0	0.7	77.4

Source: Hospital Inpatient System & KH03a

Table 9: Specialty 101 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Urology, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	36.1	23.0	7,430	0	1,371	821	63.6	60.7	3.8	2.2	84.4
Mater Infirmorum	0.0	0.0	120	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	36.1	23.0	7,550	0	1,371	821	63.6	60.7	3.8	2.2	84.6
Causeway	1.6	0.1	2,211	0	19	1	4.0	12.7	1.2	27.7	99.1
Mid Ulster	0.0	0.0	433	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	1.6	0.1	2,644	0	19	1	4.0	12.7	1.2	27.7	99.3
Ards	0.0	0.0	568	0	0	0	0.0	0.0	0.0	0.0	100.0
Downe	0.0	0.0	377	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	1,063	0	0	3	0.0	0.0	0.0	0.0	100.0
Ulster	13.0	13.0	1,442	0	656	720	100.0	105.7	3.5	0.0	68.7
South Eastern HSCT	13.0	13.0	3,450	0	656	723	100.0	106.0	3.4	0.0	84.0
Craigavon Area	20.0	18.2	3,750	433	767	959	90.9	86.3	3.8	0.4	83.0
South Tyrone	0.0	0.0	182	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	20.0	18.2	3,932	433	767	959	90.9	86.3	3.8	0.4	83.7
Altnagelvin Area	15.1	12.7	1,222	0	1,258	467	83.9	113.9	2.7	0.5	49.3
Omagh	0.0	0.0	1,236	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	15.1	12.7	2,458	0	1,258	467	83.9	113.9	2.7	0.5	66.1
NI Total	85.9	66.9	20,034	433	4,071	2,971	78.0	82.0	3.5	1.0	83.1

Source: Hospital Inpatient System & KH03a

Table 10: Specialty 110 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Trauma and Orthopaedics (T&O) Surgery, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Musgrave Park	108.0	60.8	3,273	0	4,401	380	56.3	44.3	4.6	3.6	42.7
RBHSC	6.1	6.1	182	0	276	467	100.0	121.6	3.0	0.0	39.7
Royal Victoria	100.7	97.6	476	0	413	2,949	96.9	33.4	10.6	0.3	53.5
Belfast HSCT	214.8	164.5	3,931	0	5,090	3,796	76.6	41.4	6.8	2.1	43.6
Downe	0.0	0.0	84	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	42.1	34.2	47	0	503	1,142	81.2	39.0	7.6	1.8	8.5
South Eastern HSCT	42.1	34.2	131	0	503	1,142	81.2	39.0	7.6	1.8	20.7
Craigavon Area	42.5	36.6	652	0	908	1,559	86.2	58.0	5.4	0.9	41.8
South Tyrone	0.0	0.0	192	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	42.5	36.6	844	0	908	1,559	86.2	58.0	5.4	0.9	48.2
Altnagelvin Area	54.8	48.7	390	0	1,071	1,824	88.9	52.8	6.1	0.8	26.7
Western HSCT	54.8	48.7	390	0	1,071	1,824	88.9	52.8	6.1	0.8	26.7
NI Total	354.2	284.1	5,296	0	7,572	8,321	80.2	44.9	6.5	1.6	41.2

Source: Hospital Inpatient System & KH03a

Table 11: Specialty 120 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Ear, Nose and Throat (ENT), 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	0.9	0.9	173	0	108	84	100.0	220.4	1.7	0.0	61.6
Royal Victoria	29.7	16.4	2,081	0	1,091	650	55.3	58.6	3.4	2.8	65.6
Belfast HSCT	30.6	17.3	2,254	0	1,199	734	56.5	63.2	3.3	2.5	65.3
Antrim	5.3	5.3	528	0	665	616	100.0	239.8	1.5	0.0	44.3
Causeway	0.0	0.0	206	0	0	0	0.0	0.0	0.0	0.0	100.0
Mid Ulster	0.0	0.0	273	0	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	190	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	5.3	5.3	1,197	0	665	616	100.0	239.8	1.5	0.0	64.3
Downe	0.0	0.0	74	0	1	0	0.0	0.0	0.0	0.0	98.7
Lagan Valley	0.0	0.0	52	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	1.8	0.5	502	0	181	33	25.3	116.1	0.8	2.4	73.5
South Eastern HSCT	1.8	0.5	628	0	182	33	25.3	116.6	0.8	2.3	77.5
Craigavon Area	10.7	7.6	918	0	583	679	70.6	117.6	2.2	0.9	61.2
Daisy Hill	0.0	0.0	604	0	6	1	0.0	0.0	0.0	0.0	99.0
South Tyrone	0.0	0.0	218	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	10.7	7.6	1,740	0	589	680	70.6	118.2	2.2	0.9	74.7
Altnagelvin Area	6.2	5.7	438	0	1,086	510	92.1	256.2	1.3	0.1	28.7
Omagh	0.0	0.0	158	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	6.2	5.7	596	0	1,086	510	92.1	256.2	1.3	0.1	35.4
NI Total	54.7	36.4	6,415	0	3,721	2,573	66.5	115.0	2.1	1.1	63.3

Source: Hospital Inpatient System & KH03a

Table 12: Specialty 130 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Ophthalmology, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	0.1	0.1	18	0	3	12	100.0	171.1	2.1	0.0	85.7
Royal Victoria	11.5	5.7	7,641	0	617	286	49.2	78.4	2.3	2.4	92.5
Belfast HSCT	11.6	5.8	7,659	0	620	298	49.6	79.1	2.3	2.3	92.5
Mid Ulster	0.0	0.0	569	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	569	0	0	0	0.0	0.0	0.0	0.0	100.0
Downe	0.0	0.0	705	0	0	3	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	838	0	1	0	0.0	0.0	0.0	0.0	99.9
South Eastern HSCT	0.0	0.0	1,543	0	1	3	0.0	0.0	0.0	0.0	99.9
South Tyrone	0.0	0.0	597	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	597	0	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	1.1	0.8	2,848	0	49	67	75.7	107.2	2.6	0.8	98.3
South West Acute	0.0	0.0	349	0	0	0	0.0	0.0	0.0	0.0	100.0
Omagh	0.0	0.0	453	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	1.1	0.8	3,650	0	49	67	75.7	107.2	2.6	0.8	98.7
NI Total	12.7	6.6	14,018	0	670	368	51.8	81.8	2.3	2.2	95.4

Source: Hospital Inpatient System & KH03a

Table 13: Specialty 140 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Oral Surgery, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Mater Infirmorum	0.0	0.0	304	0	0	0	0.0	0.0	0.0	0.0	100.0
Royal Victoria	2.0	2.0	51	0	11	0	100.0	5.4	67.5	0.0	82.3
School of Dentistry	0.0	0.0	250	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	2.0	2.0	605	0	11	0	100.0	5.4	67.5	0.0	98.2
Downe	0.0	0.0	191	0	0	1	0.0	0.0	0.0	0.0	100.0
Ulster	6.6	5.1	239	0	257	451	76.9	107.4	2.6	0.8	48.2
South Eastern HSCT	6.6	5.1	430	0	257	452	76.9	107.5	2.6	0.8	62.6
Craigavon Area	0.0	0.0	47	0	0	0	0.0	0.0	0.0	0.0	100.0
Daisy Hill	0.0	0.0	24	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	71	0	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	2.7	1.8	1483	0	209	176	64.8	140.8	1.7	0.9	87.6
Omagh	0.0	0.0	17	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	2.7	1.8	1500	0	209	176	64.8	140.8	1.7	0.9	87.8
NI Total	11.4	8.9	2,606	0	477	628	78.1	97.3	2.9	0.8	84.5

Source: Hospital Inpatient System & KH03a

Table 14: Specialty 141 - Inpatient Activity and Day Case Data by Hospital/HSC Trust for Restorative Dentistry, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Royal Victoria	0.0	0.0	23	0	2	0	0.0	0.0	0.0	0.0	92.0
School of Dentistry	0.0	0.0	261	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	0.0	0.0	284	0	2	0	0.0	0.0	0.0	0.0	99.3
NI Total	0.0	0.0	284	0	2	0	0.0	0.0	0.0	0.0	99.3

Source: Hospital Inpatient System & KH03a

Table 15: Specialty 142 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Dentistry, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	0.0	0.0	325	0	15	0	100.0	365.0	1.0	0.0	95.6
Belfast HSCT	0.0	0.0	325	0	15	0	100.0	365.0	1.0	0.0	95.6
NI Total	0.0	0.0	325	0	15	0	100.0	365.0	1.0	0.0	95.6

Source: Hospital Inpatient System & KH03a

Table 16: Specialty 150 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Neurosurgery, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	4.5	3.5	21	0	71	134	77.9	45.3	6.3	1.8	22.8
Royal Victoria	33.5	29.4	243	0	717	619	87.9	39.9	8.0	1.1	25.3
Belfast HSCT	38.0	33.0	264	0	788	753	86.7	40.6	7.8	1.2	25.1
NI Total	38.0	33.0	264	0	788	753	86.7	40.6	7.8	1.2	25.1

Source: Hospital Inpatient System & KH03a

Table 17: Specialty 160 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Plastic Surgery, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.1	0.1	21	0	25	0	100.0	186.2	2.0	0.0	45.7
RBHSC	0.9	0.9	369	0	86	57	100.0	159.1	2.3	0.0	81.1
Royal Victoria	6.0	5.6	286	0	114	140	93.5	42.4	8.1	0.6	71.5
Belfast HSCT	7.0	6.6	676	0	225	197	94.5	60.0	5.7	0.3	75.0
Ards	0.0	0.0	42	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	849	0	0	1	0.0	0.0	0.0	0.0	100.0
Ulster	17.3	12.8	1,345	1	572	1,543	73.9	122.1	2.2	0.8	70.2
South Eastern HSCT	17.3	12.8	2,236	1	572	1,544	73.9	122.1	2.2	0.8	79.6
NI Total	24.4	19.4	2,912	1	797	1,741	79.8	104.2	2.8	0.7	78.5

Source: Hospital Inpatient System & KH03a

Table 18: Specialty 170 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Cardiac Surgery, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Royal Victoria	40.0	30.1	0	0	887	122	75.2	25.2	10.9	3.6	0.0
Belfast HSCT	40.0	30.1	0	0	887	122	75.2	25.2	10.9	3.6	0.0
NI Total	40.0	30.1	0	0	887	122	75.2	25.2	10.9	3.6	0.0

Source: Hospital Inpatient System & KH03a

Table 19: Specialty 171 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Surgery, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	7.7	7.7	556	0	272	545	100.0	106.0	3.4	0.0	67.1
Belfast HSCT	7.7	7.7	556	0	272	545	100.0	106.0	3.4	0.0	67.1
Ulster	0.0	0.0	459	0	11	2	100.0	316.3	1.2	0.0	97.7
South Eastern HSCT	0.0	0.0	459	0	11	2	100.0	316.3	1.2	0.0	97.7
NI Total	7.7	7.7	1,015	0	283	547	100.0	107.2	3.4	0.0	78.2

Source: Hospital Inpatient System & KH03a

Table 20: Specialty 172 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Thoracic Surgery, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Royal Victoria	17.1	12.9	226	0	743	219	75.4	56.2	4.9	1.6	23.3
Belfast HSCT	17.1	12.9	226	0	743	219	75.4	56.2	4.9	1.6	23.3
NI Total	17.1	12.9	226	0	743	219	75.4	56.2	4.9	1.6	23.3

Source: Hospital Inpatient System & KH03a

Table 21: Specialty 180 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Accident & Emergency, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Mater Infirmorum	7.6	2.3	0	0	0	1,247	30.0	163.6	0.7	1.6	0.0
RBHSC	2.2	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Royal Victoria	20.9	19.3	1,803	0	224	3,568	92.2	181.5	1.9	0.2	88.9
Belfast HSCT	30.7	21.5	1,803	0	224	4,815	70.2	164.3	1.6	0.7	88.9
Antrim	4.1	2.8	0	0	0	2,076	67.7	-	0.5	0.2	0.0
Northern HSCT	4.1	2.8	0	0	0	2,076	67.7	-	0.5	0.2	0.0
Ulster	6.6	5.0	0	0	0	1,473	76.9	224.6	1.2	0.4	0.0
South Eastern HSCT	6.6	5.0	0	0	0	1,473	76.9	224.6	1.2	0.4	0.0
Craigavon Area	3.4	2.7	0	0	0	3,238	79.6	-	0.3	0.1	0.0
Southern HSCT	3.4	2.7	0	0	0	3,238	79.6	-	0.3	0.1	0.0
NI Total	44.7	32.0	1,803	0	224	11,602	71.7	264.8	1.0	0.4	88.9

Source: Hospital Inpatient System & KH03a

Table 22: Specialty 190 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Anaesthetics, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	1.3	1.3	92	0	0	0	100.0	0.0	0.0	0.0	100.0
RBHSC	12.0	8.3	1	0	16	112	69.3	10.7	23.7	10.5	5.9
Royal Victoria	27.1	24.0	16	0	16	275	88.7	10.7	30.1	3.8	50.0
Belfast HSCT	40.4	33.7	109	0	32	387	83.3	10.4	29.3	5.9	77.3
Antrim	0.9	0.0	0	0	0	2	3.0	2.2	5.0	162.0	0.0
Causeway	1.1	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Northern HSCT	2.0	0.0	0	0	0	2	1.4	1.0	5.0	360.5	0.0
Ulster	10.4	7.6	0	0	3	171	72.6	16.7	15.9	6.0	0.0
South Eastern HSCT	10.4	7.6	0	0	3	171	72.6	16.7	15.9	6.0	0.0
Craigavon Area	9.2	7.9	18	0	7	179	85.6	20.2	15.5	2.6	72.0
Southern HSCT	9.2	7.9	18	0	7	179	85.6	20.2	15.5	2.6	72.0
Altnagelvin Area	10.4	7.6	0	0	6	134	72.5	13.4	19.7	7.5	0.0
South West Acute	6.0	4.2	0	0	4	109	69.8	18.9	13.5	5.8	0.0
Western HSCT	16.4	11.7	0	0	10	244	71.6	15.5	16.9	6.7	0.0
NI Total	78.5	60.9	127	0	52	983	77.6	13.2	21.5	6.2	70.9

Source: Hospital Inpatient System & KH03a

Table 23: Specialty 191 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Pain Management, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.0	0.0	1,422	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	0.0	0.0	1,422	0	0	0	0.0	0.0	0.0	0.0	100.0
Causeway	0.0	0.0	368	0	0	0	0.0	0.0	0.0	0.0	100.0
Mid Ulster	0.0	0.0	273	0	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	79	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	720	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	0.0	0.0	985	0	2	1	0.0	0.0	0.7	0.0	99.8
South Eastern HSCT	0.0	0.0	985	0	2	1	0.0	0.0	0.7	0.0	99.8
South Tyrone	0.0	0.0	729	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	729	0	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	0.0	0.0	261	0	0	0	0.0	0.0	0.0	0.0	100.0
Omagh	0.3	0.3	245	0	4	0	0.0	0.0	25.0	0.0	98.4
Western HSCT	0.3	0.3	506	0	4	0	0.0	0.0	25.0	0.0	99.2
NI Total	0.3	0.3	4,362	0	6	1	0.0	0.0	14.6	0.0	99.9

Source: Hospital Inpatient System & KH03a

Table 24: Specialty 300 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Medicine, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	13.2	13.2	58	0	2	60	100.0	4.7	77.5	0.0	96.7
Mater Infirmorum	42.6	19.3	62	0	5	1,051	45.3	24.8	6.7	8.1	92.5
Royal Victoria	87.0	72.4	2,084	0	67	3,935	83.1	46.0	6.6	1.3	96.9
Belfast HSCT	142.8	104.8	2,204	0	74	5,046	73.4	35.9	7.5	2.7	96.8
Antrim	112.5	105.3	170	6	138	7,884	93.6	71.3	4.8	0.3	55.2
Causeway	89.0	85.6	6	0	23	4,574	96.1	51.7	6.8	0.3	20.7
Mid Ulster	0.0	0.0	1	0	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	11	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	201.5	190.9	188	6	161	12,458	94.7	62.6	5.5	0.3	53.9
Ards	0.0	0.0	113	0	0	1	0.0	0.0	0.0	0.0	100.0
Downe	41.9	40.8	623	0	51	2,336	97.4	57.0	6.2	0.2	92.4
Lagan Valley	69.5	63.0	1,778	0	57	3,023	90.7	44.3	7.5	0.8	96.9
Ulster	236.8	223.9	4,447	4	189	12,394	94.6	53.1	6.5	0.4	95.9
South Eastern HSCT	348.1	327.7	6,961	4	297	17,754	94.1	51.9	6.6	0.4	95.9
Craigavon Area	156.4	133.2	640	0	80	9,256	85.1	59.7	5.2	0.9	88.9
Daisy Hill	95.6	91.9	790	0	55	6,152	96.2	64.9	5.4	0.2	93.5
Southern HSCT	252.0	225.1	1,430	0	135	15,408	89.3	61.7	5.3	0.6	91.4
Altnagelvin Area	127.4	110.3	8,388	29	433	5,678	86.6	48.0	6.6	1.0	95.1
South West Acute	78.3	77.1	1,568	0	63	4,236	98.6	54.9	6.5	0.1	96.1
Omagh	0.0	0.0	264	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	205.7	187.5	10,220	29	496	9,914	91.2	50.6	6.6	0.6	95.4
NI Total	1,150.1	1,036.0	21,003	39	1,163	60,580	90.1	53.7	6.1	0.7	94.8

Source: Hospital Inpatient System & KH03a

Table 25: Specialty 301 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Gastroenterology, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	15.0	14.8	3,796	0	130	296	98.7	28.4	12.7	0.2	96.7
Mater Infirmorum	20.8	20.8	1,273	0	89	976	100.0	51.3	7.1	0.0	93.5
Royal Victoria	31.4	29.0	8,582	0	309	1,789	92.4	66.9	5.0	0.4	96.5
Belfast HSCT	67.1	64.6	13,651	0	528	3,061	96.2	53.4	6.6	0.3	96.3
Antrim	37.7	36.9	2,450	7	170	1,925	98.0	55.6	6.4	0.1	93.5
Causeway	1.5	1.5	789	0	36	75	100.0	72.3	5.0	0.0	95.6
Mid Ulster	0.0	0.0	1,480	0	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	2,876	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	39.2	38.4	7,595	7	206	2,000	98.1	56.3	6.4	0.1	97.4
Craigavon Area	0.0	0.0	1,272	0	0	6	0.0	0.0	0.0	0.0	100.0
Daisy Hill	0.0	0.0	1,219	0	6	1	0.0	0.0	0.0	0.0	99.5
South Tyrone	0.0	0.0	1,396	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	3,887	0	6	7	0.0	0.0	0.0	0.0	99.8
NI Total	106.3	103.0	25,133	7	740	5,068	96.9	54.6	6.5	0.2	97.1

Source: Hospital Inpatient System & KH03a

Table 26: Specialty 302 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Endocrinology, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.1	0.1	0	0	2	4	100.0	99.5	3.7	0.0	0.0
Mater Infirmorum	9.0	9.0	0	0	1	561	100.0	62.3	5.9	0.0	0.0
Royal Victoria	13.6	12.7	198	0	80	674	93.4	55.4	6.2	0.4	71.2
Belfast HSCT	22.7	21.8	198	0	83	1,239	96.1	58.3	6.0	0.2	70.5
Antrim	0.0	0.0	0	0	0	11	0.0	0.0	0.0	0.0	0.0
Causeway	0.8	0.8	0	0	0	57	100.0	68.4	5.3	0.0	0.0
Northern HSCT	0.8	0.8	0	0	0	68	100.0	81.6	4.5	0.0	0.0
NI Total	23.5	22.6	198.0	0.0	83.0	1,307.0	96.2	59.1	5.9	0.2	70.5

Source: Hospital Inpatient System & KH03a

Table 27: Specialty 303 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Haematology (Clinical), 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	40.1	38.7	6,770	0	244	681	96.4	23.0	15.3	0.6	96.5
NI Cancer Centre	5.1	5.1	112	0	97	476	100.0	112.1	3.3	0.0	53.6
RBHSC	4.3	4.3	997	0	172	44	100.0	50.1	7.3	0.0	85.3
Belfast HSCT	49.6	48.1	7,879	0	513	1,201	97.1	34.6	10.2	0.3	93.9
Antrim	7.9	7.9	465	2,908	66	186	99.5	31.8	11.4	0.1	87.6
Causeway	0.0	0.0	116	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	7.9	7.9	581	2,908	66	186	99.5	31.8	11.4	0.1	89.8
Ulster	7.4	6.6	127	2,321	187	259	88.5	60.2	5.4	0.7	40.4
South Eastern HSCT	7.4	6.6	127	2,321	187	259	88.5	60.2	5.4	0.7	40.4
Craigavon Area	9.4	9.1	1,461	1,506	63	255	97.0	33.7	10.5	0.3	95.9
Daisy Hill	0.0	0.0	141	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	9.4	9.1	1,602	1,506	63	255	97.0	33.7	10.5	0.3	96.2
Altnagelvin Area	8.1	7.8	1,930	1,958	53	260	96.9	38.7	9.1	0.3	97.3
Omagh	0.0	0.0	0	728	0	0	0.0	0.0	0.0	0.0	0.0
Western HSCT	8.1	7.8	1,930	2,686	53	260	96.9	38.7	9.1	0.3	97.3
NI Total	82.4	79.5	12,119	9,421	882	2,161	96.5	36.9	9.5	0.3	93.2

Source: Hospital Inpatient System & KH03a

Table 28: Specialty 314 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Rehabilitation, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Musgrave Park	47.1	34.1	1,019	0	130	167	72.4	6.3	41.9	16.0	88.7
Belfast HSCT	47.1	34.1	1,019	0	130	167	72.4	6.3	41.9	16.0	88.7
Causeway	0.0	0.0	0	0	2	16	100.0	-	0.6	0.0	0.0
Northern HSCT	0.0	0.0	0	0	2	16	100.0	-	0.6	0.0	0.0
South West Acute	0.4	0.4	0	0	0	8	100.0	22.0	16.6	0.0	0.0
Omagh	30.3	24.5	0	0	7	469	80.9	15.7	18.8	4.4	0.0
Western HSCT	30.7	24.9	0	0	7	477	81.2	15.8	18.8	4.4	0.0
NI Total	77.8	59.0	1,019	0	139	660	75.9	10.3	27.0	8.6	88.0

Source: Hospital Inpatient System & KH03a

Table 29: Specialty 315 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Palliative Medicine, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Antrim	12.0	10.3	0	0	120	153	85.8	22.7	13.8	2.3	0.0
Northern HSCT	12.0	10.3	0	0	120	153	85.8	22.7	13.8	2.3	0.0
Omagh	6.2	5.9	0	0	21	65	95.2	13.9	25.0	1.3	0.0
Western HSCT	6.2	5.9	0	0	21	65	95.3	13.9	25.0	1.2	0.0
NI Total	18.2	16.2	0	0	141	218	89.0	19.7	16.5	2.0	0.0

Source: Hospital Inpatient System & KH03a

Table 30: Specialty 320 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Cardiology, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	29.0	14.9	662	0	748	564	51.2	45.2	4.1	3.9	47.0
Mater Infirmorum	18.8	16.4	58	0	15	956	87.5	51.7	6.2	0.9	79.5
RBHSC	5.4	5.4	98	0	88	165	100.0	46.5	7.8	0.0	52.7
Royal Victoria	49.0	41.8	1,599	0	2,258	3,873	85.3	125.2	2.5	0.4	41.5
Belfast HSCT	102.2	78.5	2,417	0	3,109	5,558	76.8	84.8	3.3	1.0	43.7
Antrim	36.1	33.3	0	0	0	0	92.1	0.0	0.0	0.0	0.0
Causeway	15.1	14.3	23	0	45	828	94.8	57.9	6.0	0.3	33.8
Northern HSCT	51.2	47.6	23	0	45	828	92.9	17.0	19.9	1.5	33.8
Lagan Valley	1.5	1.5	7	0	1	87	100.0	57.2	6.4	0.0	87.5
Ulster	31.3	29.8	1,050	2	61	1,942	95.2	63.9	5.4	0.3	94.5
South Eastern HSCT	32.9	31.4	1,057	2	62	2,029	95.4	63.6	5.5	0.3	94.5
Craigavon Area	26.3	25.3	1,513	0	66	1,642	96.0	64.9	5.4	0.2	95.8
Daisy Hill	1.7	1.1	1	0	0	99	66.0	57.4	4.2	2.2	0.0
Southern HSCT	28.1	26.4	1,514	0	66	1,741	94.2	64.4	5.3	0.3	95.8
Altnagelvin Area	27.0	17.5	814	0	477	1,929	64.8	89.2	2.7	1.4	63.1
South West Acute	9.0	8.2	66	0	16	586	91.0	66.9	5.0	0.5	80.5
Omagh	4.0	1.1	102	0	75	3,778	27.5	-	0.1	0.3	57.6
Western HSCT	40.0	26.8	982	0	568	6,293	67.0	171.7	1.4	0.7	63.4
NI Total	254.3	210.7	5,993	2	3,850	16,449	82.8	79.8	3.8	0.8	60.9

Source: Hospital Inpatient System & KH03a

Table 31: Specialty 330 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Dermatology, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	2.4	1.5	1	0	44	21	60.6	27.1	8.2	5.3	2.2
NI Cancer Centre	0.4	0.4	0	0	0	0	100.0	0.0	0.0	0.0	0.0
RBHSC	0.0	0.0	3	0	0	1	0.0	0.0	0.0	0.0	100.0
Royal Victoria	0.0	0.0	222	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	2.8	1.9	226	0	44	22	66.6	23.3	10.4	5.2	83.7
Antrim	0.0	0.0	321	0	1	0	0.0	182.5	2.0	0.0	99.7
Braid Valley	0.0	0.0	7	0	0	0	0.0	0.0	0.0	0.0	100.0
Causeway	0.0	0.0	503	0	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	474	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	1,305	0	1	0	0.0	182.5	0.0	0.0	99.9
Lagan Valley	0.0	0.0	2	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	0.0	0.0	3,346	0	5	1	0.0	0.0	0.5	0.0	99.9
South Eastern HSCT	0.0	0.0	3,348	0	5	1	0.0	0.0	0.5	0.0	99.9
Craigavon Area	0.0	0.0	1,141	0	0	2	0.0	0.0	0.0	0.0	100.0
Daisy Hill	0.0	0.0	154	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	1,295	0	0	2	0.0	0.0	0.0	0.0	100.0
NI Total	2.8	1.9	6,174	0	50	25	66.8	26.4	9.2	4.6	99.2

Source: Hospital Inpatient System & KH03a

Table 32: Specialty 340 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Thoracic Medicine, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	61.5	41.2	360	0	273	1,278	67.0	25.2	9.7	4.8	56.9
Mater Infirmorum	39.2	39.2	114	0	20	1,767	100.0	45.5	8.0	0.0	85.1
NI Cancer Centre	0.1	0.1	0	0	0	3	100.0	57.6	6.3	0.0	0.0
Royal Victoria	60.6	47.9	68	0	15	2,224	79.0	36.9	7.8	2.1	81.9
Belfast HSCT	161.4	128.4	542	0	308	5,272	79.5	34.6	8.4	2.2	63.8
Antrim	74.2	72.9	375	6	88	3,187	98.3	44.2	8.1	0.1	81.0
Causeway	1.2	1.2	124	0	8	89	100.0	80.1	4.6	0.0	93.9
Northern HSCT	75.4	74.1	499	6	96	3,276	98.3	44.7	8.0	0.1	83.9
Craigavon Area	0.0	0.0	325	0	0	0	0.0	0.0	0.0	0.0	100.0
Daisy Hill	0.0	0.0	68	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	393	0	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	236.8	202.5	1,434	6	404	8,548	85.5	37.8	8.3	1.4	78.0

Source: Hospital Inpatient System & KH03a

Table 33: Specialty 350 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Infectious Diseases, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Royal Victoria	6.0	5.2	0	0	7	97	86.3	17.3	18.2	2.9	0.0
Belfast HSCT	6.0	5.2	0	0	7	97	86.3	17.3	18.2	2.9	0.0
Antrim	1.0	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Northern HSCT	1.0	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
NI Total	7.0	5.2	0	0	7	97	73.9	14.8	18.2	6.4	0.0

Source: Hospital Inpatient System & KH03a

Table 34: Specialty 360 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Genito-Urinary Medicine, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Royal Victoria	1.6	1.6	0	0	5	21	100.0	15.8	23.1	0.0	0.0
Belfast HSCT	1.6	1.6	0	0	5	21	100.0	15.8	23.1	0.0	0.0
NI Total	1.6	1.6	0	0	5	21	100.0	15.8	23.1	0.0	0.0

Source: Hospital Inpatient System & KH03a

Table 35: Specialty 361 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Nephrology, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees [§]	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	54.6	21.1	618	23,682	735	298	38.6	18.9	7.5	11.9	45.7
RBHSC	1.7	1.7	540	0	44	35	100.0	45.7	8.0	0.0	92.5
Belfast HSCT	56.4	22.8	1,158	23,682	779	333	40.5	19.7	7.5	11.0	59.8
Antrim	27.6	7.1	16	17,402	100	118	25.5	7.9	11.8	34.4	13.8
Northern HSCT	27.6	7.1	16	17,402	100	118	25.5	7.9	11.8	34.4	13.8
Ards	0.0	0.0	1	0	0	0	0.0	0.0	0.0	0.0	0.0
Ulster	1.9	1.9	78	16,250	22	105	100.0	67.0	5.4	0.0	78.0
South Eastern HSCT	1.9	1.9	79	16,250	22	105	100.0	67.0	5.4	0.0	78.2
Daisy Hill	5.5	5.5	165	11,668	14	247	100.0	47.5	7.7	0.0	92.2
Southern HSCT	5.5	5.5	165	11,668	14	247	100.0	47.5	7.7	0.0	92.2
Altnagelvin Area	3.0	2.9	4	8,835	51	121	97.4	57.5	6.2	0.2	7.3
[§] Omagh	0.0	0.0	0	9,212	0	0	0.0	0.0	0.0	0.0	0.0
[§] Western HSCT	3.0	2.9	4	18,047	51	121	97.4	57.4	6.2	0.2	7.3
NI Total	94.4	40.2	1,422	87,049	966	924	42.6	20.0	7.8	10.5	59.5

Source: Hospital Inpatient System & KH03a

[§] Refer to Appendix 6: Explanatory Notes – Point 14.

Table 36: Specialty 370 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Medical Oncology, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.8	0.8	1	0	8	112	100.0	150.5	2.4	0.0	11.1
NI Cancer Centre	26.5	18.9	960	6,408	196	987	71.2	44.6	5.8	2.4	83.0
RBHSC	3.7	3.7	590	0	221	44	100.0	71.7	5.1	0.0	72.7
Belfast HSCT	31.0	23.4	1,551	6,408	425	1,143	75.4	50.6	5.4	1.8	78.5
Antrim	0.0	0.0	85	826	1	1	0.0	0.0	2.5	0.0	98.8
Northern HSCT	0.0	0.0	85	826	1	1	0.0	0.0	2.5	0.0	98.8
Craigavon Area	0.0	0.0	90	482	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	90	482	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	31.0	23.4	1,726	7,716	426	1,144	75.4	50.6	5.4	1.8	80.2

Source: Hospital Inpatient System & KH03a

Table 37: Specialty 400 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Neurology, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Musgrave Park	23.0	20.2	0	0	385	23	87.8	17.7	18.1	2.5	0.0
Royal Victoria	19.8	19.1	1,140	0	314	298	96.5	31.0	11.4	0.4	78.4
Belfast HSCT	42.8	39.3	1,140	0	699	321	91.8	23.9	14.0	1.3	62.0
Mid Ulster	0.0	0.0	22	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	22	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	274	0	3	0	0.0	0.0	0.0	0.0	98.9
Thompson House	36.0	25.7	0	0	192	30	71.5	6.2	42.3	16.9	0.0
Ulster	0.0	0.0	132	0	0	0	0.0	0.0	0.0	0.0	100.0
South Eastern HSCT	36.0	25.7	406	0	195	30	71.5	6.3	41.7	16.7	67.6
Craigavon Area	0.0	0.0	608	0	0	1	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	608	0	0	1	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	0.0	0.0	386	0	8	0	100.0	224.6	1.6	0.0	98.0
Western HSCT	0.0	0.0	386	0	8	0	100.0	224.6	1.6	0.0	98.0
NI Total	78.8	65.0	2,562	0	902	352	82.5	15.9	18.9	4.0	74.0

Source: Hospital Inpatient System & KH03a

Table 38: Specialty 410 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Rheumatology, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Musgrave Park	17.0	10.2	82	0	562	115	59.9	39.8	5.5	3.7	12.7
Belfast HSCT	17.0	10.2	82	0	562	115	59.9	39.8	5.5	3.7	12.7
Antrim	0.8	0.5	0	0	27	12	60.7	46.2	4.8	3.1	0.0
Northern HSCT	0.8	0.5	0	0	27	12	60.7	46.2	4.8	3.1	0.0
Ulster	0.1	0.1	492	0	0	27	100.0	-	0.8	0.0	100.0
South Eastern HSCT	0.1	0.1	492	0	0	27	100.0	-	0.8	0.0	100.0
Banbridge	0.0	0.0	674	0	0	0	0.0	0.0	0.0	0.0	100.0
Craigavon Area	0.0	0.0	2,330	0	0	1	0.0	0.0	0.0	0.0	100.0
South Tyrone	0.0	0.0	177	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	3,181	0	0	1	0.0	0.0	0.0	0.0	100.0
NI Total	17.9	10.7	3,755	0	589	155	60.0	41.6	5.3	3.5	86.4

Source: Hospital Inpatient System & KH03a

Table 39: Specialty 420 - Inpatient Activity and Day Case Data by Hospital/HSC Trust for Paediatrics, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	42.1	30.9	516	0	292	3,891	73.4	99.3	2.7	1.0	63.9
Royal Maternity	27.0	20.5	0	0	0	388	100.0	14.4	19.2	0.0	0.0
Belfast HSCT	69.1	51.4	516	0	292	4,279	74.3	66.1	4.1	1.4	63.9
Antrim	35.2	26.2	1	0	172	4,291	74.6	126.8	2.1	0.7	0.6
Causeway	12.3	4.0	1	0	141	1,266	32.6	114.6	1.0	2.1	0.7
Northern HSCT	47.5	30.3	2	0	313	5,557	63.7	123.6	1.9	1.1	0.6
Ulster	35.6	22.4	316	0	8	3,703	63.1	104.3	2.2	1.3	97.5
South Eastern HSCT	35.6	22.4	316	0	8	3,703	63.1	104.3	2.2	1.3	97.5
Craigavon Area	28.2	20.0	15	0	73	3,223	70.7	116.8	2.2	0.9	17.0
Daisy Hill	18.4	11.4	5	0	50	2,680	61.9	148.6	1.5	0.9	9.1
Southern HSCT	46.6	31.3	20	0	123	5,903	67.2	129.3	1.9	0.9	14.0
Altnagelvin Area	45.3	21.7	232	0	348	2,860	47.8	70.8	2.5	2.7	40.0
South West Acute	19.1	8.6	0	0	36	1,672	45.1	89.4	1.8	2.2	0.0
Western HSCT	64.5	30.3	232	0	384	4,532	47.0	76.3	2.2	2.5	37.7
NI Total	263.2	165.7	1,086	0	1,120	23,974	62.9	95.3	2.4	1.4	49.2

Source: Hospital Inpatient System & KH03a

Table 40: Specialty 421 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Neurology, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Musgrave Park	0.0	0.0	92	0	112	0	100.0	0.0	0.0	0.0	45.1
RBHSC	3.6	3.6	47	0	70	150	100.0	61.3	6.0	0.0	40.2
Belfast HSCT	3.6	3.6	139	0	182	150	100.0	92.5	3.9	0.0	43.3
NI Total	3.6	3.6	139	0	182	150	100.0	92.5	3.9	0.0	43.3

Source: Hospital Inpatient System & KH03a

Table 41: Specialty 430 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Geriatric Medicine, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Belfast City	87.8	83.1	0	2,644	94.6	30.1	11.5	0.6
Mater Infirmorum	30.3	24.7	0	741	81.5	24.4	12.2	2.8
Musgrave Park	48.3	44.4	0	408	91.9	8.4	39.7	3.5
NI Cancer Centre	0.0	0.0	0	1	100.0	121.7	3.0	0.0
Royal Victoria	31.2	31.2	0	1,208	100.0	38.7	9.4	0.0
Belfast HSCT	197.7	183.5	0	5,002	92.8	25.3	13.4	1.0
Antrim	28.6	28.0	0	1,658	97.9	58.0	6.2	0.1
Causeway	13.1	11.8	0	347	89.8	26.5	12.4	1.4
Whiteabbey	44.1	41.9	0	547	94.8	12.4	27.9	1.5
Northern HSCT	85.8	81.6	0	2,552	95.1	29.7	11.7	0.6
Ards	16.9	16.9	0	349	100.0	20.7	17.7	0.0
Downe	1.6	0.5	0	37	32.6	23.2	5.1	10.6
Lagan Valley	22.0	17.2	0	470	78.2	21.3	13.4	3.7
Ulster	73.5	66.8	305	2,397	91.0	32.6	10.2	1.0
South Eastern HSCT	114.0	101.5	305	3,253	89.0	28.5	11.4	1.4
Craigavon Area	37.0	34.6	0	1,903	93.5	51.5	6.6	0.5
Daisy Hill	17.2	16.0	0	377	93.3	21.9	15.5	1.1
Lurgan	51.5	48.9	0	850	94.9	16.5	21.0	1.1
South Tyrone	36.0	33.1	0	525	91.8	14.6	23.0	2.0
Southern HSCT	141.7	132.6	0	3,655	93.6	25.8	13.2	0.9
Altnagelvin Area	47.5	45.9	0	1,191	96.6	25.1	14.1	0.5
South West Acute	51.4	48.9	5	1,452	95.0	28.2	12.3	0.6
Waterside	47.2	46.0	0	569	97.5	12.1	29.5	0.8
Western HSCT	146.1	140.8	5	3,212	96.3	22.0	16.0	0.6
NI Total	685.3	639.9	310	17,674	93.4	25.8	13.2	0.9

Source: KH03a

Table 42: Specialty 501 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Obstetrics, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Royal Maternity	46.5	44.9	1,370	6,476	96.6	139.3	2.5	0.1
Belfast HSCT	46.5	44.9	1,370	6,476	96.6	139.3	2.5	0.1
Antrim	39.1	20.4	0	3,144	52.0	80.3	2.4	2.2
Causeway	19.7	5.7	0	1,145	29.1	58.0	1.8	4.5
Northern HSCT	58.9	26.1	0	4,289	44.3	72.8	2.2	2.8
Ulster	43.5	31.1	0	4,486	71.6	103.2	2.5	1.0
South Eastern HSCT	43.5	31.1	0	4,486	71.6	103.2	2.5	1.0
Craigavon Area	45.5	29.6	0	5,011	65.0	110.0	2.2	1.2
Daisy Hill	21.9	12.7	0	2,114	58.0	96.7	2.2	1.6
Southern HSCT	67.4	42.3	0	7,125	62.7	105.7	2.2	1.3
Altnagelvin Area	38.2	20.0	0	3,042	52.4	79.6	2.4	2.2
South West Acute	16.1	9.4	0	1,560	58.4	97.0	2.2	1.6
Western HSCT	54.3	29.4	0	4,602	54.1	84.8	2.3	2.0
NI Total	270.6	173.8	1,370	26,978	64.2	99.7	2.4	1.3

Source: KH03a

Table 43: Specialty 502 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Gynaecology, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	18.8	15.0	1,861	0	1,036	375	80.0	75.1	3.9	1.0	64.2
Belfast HSCT	18.8	15.0	1,861	0	1,036	375	80.0	75.1	3.9	1.0	64.2
Antrim	7.2	6.5	623	0	586	440	90.1	143.2	2.3	0.3	51.5
Causeway	4.6	3.8	638	0	350	177	82.7	115.4	2.6	0.5	64.6
Mid Ulster	0.0	0.0	184	0	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	543	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	11.7	10.2	1,988	0	936	617	87.2	132.3	2.4	0.4	68.0
Ards	0.0	0.0	61	0	1	0	0.0	0.0	0.0	0.0	98.4
Lagan Valley	0.0	0.0	984	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	12.4	9.1	207	0	620	607	73.4	98.8	2.7	1.0	25.0
South Eastern HSCT	12.4	9.1	1,252	0	621	607	73.4	98.9	2.7	1.0	66.8
Craigavon Area	6.5	4.9	778	0	546	541	75.0	166.2	1.6	0.5	58.8
Daisy Hill	3.3	2.8	454	0	249	306	86.2	170.7	1.8	0.3	64.6
South Tyrone	0.0	0.0	57	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	9.8	7.7	1,289	0	795	847	78.7	167.7	1.7	0.5	61.9
Altnagelvin Area	9.6	6.5	560	0	875	403	68.1	133.2	1.9	0.9	39.0
South West Acute	5.2	3.5	658	0	365	287	67.4	125.1	2.0	1.0	64.3
Omagh	0.0	0.0	395	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	14.8	10.0	1,613	0	1,240	690	67.8	130.4	1.9	0.9	56.5
NI Total	67.5	52.1	8,003	0	4,628	3,136	77.2	115.0	2.5	0.7	63.4

Source: Hospital Inpatient System & KH03a

Table 44: Specialty 540 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Well Babies (Obstetrics), 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Antrim	26.5	9.5	0	1,708	35.9	64.4	2.0	3.6
Causeway	19.7	3.5	0	863	17.9	43.8	1.5	6.8
Northern HSCT	46.2	13.1	0	2,571	28.3	55.6	1.9	4.7
Ulster	34.6	17.6	0	3,501	50.9	101.1	1.8	1.8
South Eastern HSCT	34.6	17.6	0	3,501	50.9	101.1	1.8	1.8
NI Total	80.8	30.7	0	6,072	38.0	75.1	1.8	3.0

Source: KH03a

Table 45: Specialty 550 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Well Babies (Paediatrics), 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Royal Maternity	32.8	18.0	0	3,977	55.0	121.4	1.7	1.4
Belfast HSCT	32.8	18.0	0	3,977	55.0	121.4	1.7	1.4
Craigavon Area	31.5	17.0	0	3,836	54.0	122.0	1.6	1.4
Daisy Hill	21.0	8.2	0	1,697	39.1	80.6	1.8	2.8
Southern HSCT	52.5	25.2	0	5,533	48.0	105.4	1.7	1.8
Altnagelvin Area	11.8	11.8	0	2,489	100.0	210.6	1.7	0.0
South West Acute	5.7	5.7	0	1,186	100.0	209.1	1.7	0.0
Western HSCT	17.5	17.5	0	3,675	100.0	210.1	1.7	0.0
NI Total	102.8	60.7	0	13,185	59.1	128.3	1.7	1.2

Source: KH03a

Table 46: Specialty 620 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Practice Other, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Antrim	0.0	0.0	581	0	0	0	0.0	0.0	0.0	0.0	100.0
Causeway	0.0	0.0	569	0	1	0	0.0	0.0	0.0	0.0	99.8
Dalriada	32.0	22.6	0	0	119	276	70.6	12.3	20.9	8.7	0.0
Mid Ulster	22.2	20.3	0	0	1	278	91.4	12.6	26.5	2.5	0.0
Moyle	16.9	15.4	0	0	0	244	91.0	14.4	23.0	2.3	0.0
Robinson Memorial	21.1	19.9	0	0	15	361	94.3	17.8	19.3	1.2	0.0
Northern HSCT	92.2	78.2	1,150	0	136	1,159	84.8	14.0	22.0	4.0	89.4
Ards	3.1	1.9	0	0	0	41	61.5	13.1	17.2	10.8	0.0
Downe	0.0	0.0	262	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	329	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	0.0	0.0	934	0	1	0	0.0	0.0	0.0	0.0	99.9
South Eastern HSCT	3.1	1.9	1,525	0	1	41	61.5	13.4	16.8	10.5	99.9
Daisy Hill	0.0	0.0	988	0	0	0	0.0	0.0	0.0	0.0	100.0
South Tyrone	0.0	0.0	457	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	1,445	0	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	0.0	0.0	694	0	2	0	0.0	0.0	0.5	0.0	99.7
South West Acute	0.0	0.0	290	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	0.0	0.0	984	0	2	0	0.0	0.0	0.5	0.0	99.8
NI Total	95.3	80.1	5,104	0	139	1,200	84.0	14.0	21.8	4.2	97.3

Source: Hospital Inpatient System & KH03a

Table 47: Specialty 700 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Learning Disability, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Muckamore Abbey	104.1	100.9	0	127	97.0	1.2	290.1	9.0
Belfast HSCT	104.1	100.9	0	127	97.0	1.2	290.1	9.0
Bluestone	10.0	9.6	0	30	96.2	3.0	117.1	4.6
Southern HSCT	10.0	9.6	0	30	96.2	3.0	117.1	4.6
Lakeview	10.0	7.0	0	44	69.6	4.4	57.8	25.2
Western HSCT	10.0	7.0	0	44	69.6	4.4	57.8	25.2
NI Total	124.1	117.5	0	201	94.7	1.6	213.4	11.9

Source: KH03a

Table 48: Specialty 710 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Mental Illness, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients [§]	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Knockbracken	64.0	59.2	0	246	92.5	3.8	87.8	7.2
Mater Infirmorum	42.1	41.7	52	279	100.0	6.6	54.6	0.0
Belfast HSCT	106.1	100.9	52	525	95.1	4.9	70.1	3.6
Causeway	20.0	19.5	0	142	97.5	7.1	50.1	1.3
Holywell	76.0	78.6	0	822	100.0	10.8	34.9	0.0
Northern HSCT	96.0	98.2	0	964	100.0	0.0	37.2	0.0
Downshire	52.0	48.1	0	427	92.5	8.2	41.1	3.3
Lagan Valley PNU	20.0	17.8	0	312	89.1	15.6	20.8	2.6
Ulster MHU	24.0	25.0	0	128	100.0	5.3	71.2	0.0
South Eastern HSCT	96.0	90.9	0	867	94.7	9.0	38.3	2.2
Bluestone	70.0	66.4	0	767	94.8	11.0	31.6	1.7
Southern HSCT	70.0	66.4	0	767	94.8	11.0	31.6	1.7
Altnagelvin Area	0.0	0.0	97	0	0.0	0.0	0.0	0.0
Grangewood	30.0	21.5	0	703	71.6	23.4	11.2	4.4
Omagh	0.0	0.0	95	0	0.0	0.0	0.0	0.0
Tyrone & Fermanagh	46.0	36.1	0	566	78.4	12.3	23.3	6.4
§ Western HSCT	76.0	57.6	192	1,269	75.7	16.7	16.6	5.3
§ NI Total	444.1	413.8	244	4,392	93.2	9.9	34.4	2.5

Source: KH03a

[§] Refer to Appendix 6: Explanatory Notes – Point 14.

Table 49: Specialty 711 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Child & Adolescent Psychiatry, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Beechcroft	31.0	27.1	0	143	87.3	4.6	69.1	10.1
Belfast HSCT	31.0	27.1	0	143	87.3	4.6	69.1	10.1
Bluestone	0.0	0.1	0	1	100.0	0.0	25.0	-25.0
Southern HSCT	0.0	0.1	0	1	100.0	0.0	25.0	-25.0
NI Total	31.0	27.1	0	143	87.3	4.6	69.1	10.1

Source: KH03a

Table 50: Specialty 712 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Forensic Psychiatry, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Knockbracken	34.0	33.6	0	23	98.7	0.7	532.8	6.8
Belfast HSCT	34.0	33.6	0	23	98.7	0.7	532.8	6.8
NI Total	34.0	33.6	0	23	98.7	0.7	532.8	6.8

Source: KH03a

Table 51: Specialty 715 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Old Age Psychiatry, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Knockbracken	20.0	12.2	0	38	60.9	1.9	117.1	75.0
Mater Infirmorum	11.8	11.8	0	32	100.0	2.7	135.0	0.0
Belfast HSCT	31.8	24.0	0	70	75.5	2.2	125.3	40.7
Holywell	40.0	32.5	0	128	81.4	3.2	92.8	21.3
Northern HSCT	40.0	32.5	0	128	81.4	3.2	92.8	21.3
Downshire	20.0	15.0	0	77	75.0	3.9	71.1	23.7
Lagan Valley PNU	16.0	13.2	0	82	82.5	5.1	58.7	12.5
South Eastern HSCT	36.0	28.2	0	159	78.3	4.4	64.7	17.9
Bluestone	14.0	15.3	0	157	100.0	11.2	35.7	0.0
St Luke's	24.0	19.2	0	100	79.9	4.2	70.0	17.6
Southern HSCT	38.0	34.5	0	257	90.8	6.8	49.0	4.9
Tyrone & Fermanagh	20.0	16.9	0	85	84.5	4.3	72.6	13.3
Waterside	18.0	18.3	0	81	100.0	4.5	82.4	0.0
Western HSCT	38.0	35.2	0	166	92.6	4.4	77.3	6.2
NI Total	183.8	154.5	0	780	84.0	4.2	72.3	13.7

Source: KH03a

Table 52: Specialty 800 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Clinical Oncology, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.7	0.7	0	0	12	76	100.0	119.9	3.0	0.0	0.0
NI Cancer Centre	32.9	32.9	623	4,155	639	874	100.0	46.0	7.9	0.0	49.4
Belfast HSCT	33.6	33.6	623	4,155	651	950	100.0	47.6	7.7	0.0	48.9
Antrim	0.0	0.0	193	1,769	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	193	1,769	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	0.0	0.0	297	3,367	86	86	0.0	0.0	0.0	0.0	77.5
South Eastern HSCT	0.0	0.0	297	3,367	86	86	0.0	0.0	0.0	0.0	77.5
Craigavon Area	0.0	0.0	610	1,974	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	610	1,974	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	8.6	7.3	470	2,661	148	235	84.8	44.4	7.0	1.2	76.1
Omagh	0.0	0.0	0	120	0	0	0.0	0.0	0.0	0.0	0.0
Western HSCT	8.6	7.3	470	2,781	148	235	84.8	44.4	7.0	1.2	76.1
NI Total	42.3	40.9	2,193	14,046	885	1,271	96.9	51.0	6.9	0.2	71.2

Source: Hospital Inpatient System & KH03a

Table 53: Specialty 810 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Radiology, 2017/18

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.0	0.0	75	0	25	0	0.0	0.0	0.0	0.0	75.0
Royal Victoria	0.0	0.0	195	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	0.0	0.0	270	0	25	0	0.0	0.0	0.0	0.0	91.5
Altnagelvin Area	0.0	0.0	124	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	0.0	0.0	124	0	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	0.0	0.0	394	0	25	0	0.0	0.0	0.0	0.0	94.0

Source: Hospital Inpatient System & KH03a

Appendix 1: Inpatient and Day Case Specialties in each Hospital during 2017/18

Hospital	Specialties
Altnagelvin Area	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Anaesthetics, Pain Management, General Medicine, Haematology (Clinical), Cardiology, Dermatology, Nephrology, Neurology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other), Mental Illness, Clinical Oncology, Radiology.
Antrim	General Surgery, Urology, Ear, Nose & Throat, Accident & Emergency, Anaesthetics, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Rehabilitation, Palliative Medicine, Cardiology, Dermatology, Thoracic Medicine, Infectious Diseases, Nephrology, Medical Oncology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Clinical Oncology.
Ards	General Surgery, Urology, Plastic Surgery, General Medicine, Nephrology, Geriatric Medicine, Gynaecology, General Practice (Other).
Banbridge	Rheumatology.
Bangor	General Practice (Other).
Beechcroft	Child & Adolescent Psychiatry.
Belfast City	General Surgery, Urology, Trauma & Orthopaedics, Plastic Surgery, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Nephrology, Medical Oncology, Neurology, Geriatric Medicine, Gynaecology, Clinical Oncology, Radiology.
Braid Valley	Dermatology.
Bluestone	Learning Disability, Mental Illness, Old Age Psychiatry.
Causeway	General Surgery, Urology, Ear, Nose and Throat, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Rehabilitation, Cardiology, Dermatology, Thoracic Medicine, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Mental Illness.
Craigavon Area	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Oral Surgery, Thoracic Surgery, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Nephrology, Medical Oncology, Neurology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), Clinical Oncology.
Daisy Hill	General Surgery, Ear, Nose & Throat, Oral Surgery, General Medicine, Gastroenterology, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Nephrology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other).
Dalriada	General Practice (Other).

Appendix 1: Continued

Hospital	Specialties
Downe	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, General Medicine, Geriatric Medicine, General Practice (Other).
Downshire	Mental Illness, Old Age Psychiatry.
Grangewood	Mental Illness.
Holywell	Mental Illness, Old Age Psychiatry.
Knockbracken	Mental Illness, Forensic Psychiatry, Old Age Psychiatry.
Lagan Valley	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Plastic Surgery, General Medicine, Dermatology, Neurology, Geriatric Medicine, Gynaecology, General Practice (Other).
Lagan Valley PNU	Mental Illness, Old Age Psychiatry.
Lakeview	Learning Disability.
Longstone	Learning Disability.
Lurgan	Geriatric Medicine.
Mater Infirmorum	General Surgery, Urology, Ophthalmology, Oral Surgery, Accident & Emergency, General Medicine, Gastroenterology, Endocrinology, Cardiology, Thoracic Medicine, Geriatric Medicine, Gynaecology, Mental Illness, Old Age Psychiatry.
Mid Ulster	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Pain Management, General Medicine, Gastroenterology, Rehabilitation, Neurology, Geriatric Medicine, Gynaecology, General Practice (Other).
Moyle	General Practice (Other).
Muckamore Abbey	Learning Disability.
Musgrave Park	Trauma & Orthopaedics, Rehabilitation, Neurology, Rheumatology, Paediatric Neurology, Geriatric Medicine.
NI Cancer Centre	Anaesthetics, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Medical Oncology, Geriatric Medicine, Gynaecology, Clinical Oncology, Radiology.
Omagh	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Pain Management, General Medicine, Haematology Clinical, Rehabilitation, Palliative Medicine, Cardiology, Nephrology, Gynaecology, Clinical Oncology, Mental Illness, Oral Surgery.
RBHSC	Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Paediatric Dentistry, Neurosurgery, Plastic Surgery, Paediatric Surgery, Accident & Emergency, Anaesthetics, Haematology (Clinical), Cardiology, Dermatology, Nephrology, Medical Oncology, Paediatrics, Paediatric Neurology.
Robinson Memorial	General Practice (Other).
Royal Maternity	Paediatrics, Obstetrics, Well Babies (Paediatrics).

Appendix 1: Continued

Hospital	Specialties
Royal Victoria	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Restorative Dentistry, Neurosurgery, Plastic Surgery, Cardiac Surgery, Thoracic Surgery, Accident & Emergency, Anaesthetics, General Medicine, Gastroenterology, Endocrinology, Cardiology, Dermatology, Thoracic Medicine, Infectious Diseases, Genito-Urinary Medicine, Neurology, Geriatric Medicine, Gynaecology, Radiology.
School of Dentistry	Oral Surgery, Restorative Dentistry.
South Tyrone	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Pain Management, Gastroenterology, Rheumatology, Geriatric Medicine, Gynaecology, General Practice (Other).
South West Acute	General Surgery, Ophthalmology, Anaesthetics, General Medicine, Rehabilitation, Cardiology, Nephrology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other).
St. Luke's	Old Age Psychiatry.
Thompson House	Neurology.
Tyrone & Fermanagh	Mental Illness, Old Age Psychiatry.
Tyrone County (closed 20th June 2017)	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Pain Management, General Medicine, Haematology (Clinical), Rehabilitation, Palliative Medicine, Cardiology, Nephrology, Geriatric Medicine, Gynaecology, Mental Illness, Clinical Oncology.
Ulster	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Oral Surgery, Plastic Surgery, Paediatric Surgery, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Haematology (Clinical), Cardiology, Dermatology, Nephrology, Neurology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Clinical Oncology.
Ulster MHU	Mental Illness.
Waterside	Geriatric Medicine, Old Age Psychiatry.
Whiteabbey	General Surgery, Ear, Nose & Throat, Pain Management, General Medicine, Gastroenterology, Dermatology, Geriatric Medicine, Gynaecology.

Appendix 2: Hospitals Open within Each Provider for All or Part of Year Ending 31 March 2018

Belfast Health and Social Care Trust	Beechcroft, Belfast City, NI Cancer Centre, Knockbracken, Mater Infirmorum, Muckamore Abbey, Musgrave Park, RBHSC, Royal Maternity, Royal Victoria, School of Dentistry.
Northern Health and Social Care Trust	Antrim, Braid Valley, Causeway, Dalriada, Holywell, Mid Ulster, Moyle, Robinson Memorial, Whiteabbey.
South Eastern Health and Social Care Trust	Ards, Downe, Downshire, Lagan Valley, Lagan Valley PNU, Thompson House, Ulster, Ulster MHU.
Southern Health and Social Care Trust	Banbridge, Bluestone, Craigavon Area, Daisy Hill, Longstone, Lurgan, South Tyrone, St Luke's.
Western Health and Social Care Trust	Altnagelvin Area, Grangewood, Lakeview, Tyrone & Fermanagh, Tyrone County (closed 20 th June 2017), Omagh, South West Acute, Waterside.

Appendix 3: Hospital Specialties by Programme of Care

Programmes of Care are divisions of healthcare, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis. In total, there are nine Programmes of Care. However, only five of these are relevant to hospital activity. The relevant hospital specialties within each of the Programmes of Care are shown below.

POC 1 - Acute Services

100 General Surgery
101 Urology
110 T & O Surgery
120 ENT
130 Ophthalmology
140 Oral Surgery
141 Restorative Dentistry
142 Paediatric Dentistry
143 Orthodontics
150 Neurosurgery
160 Plastic Surgery
170 Cardiac Surgery
171 Paediatric Surgery
172 Thoracic Surgery
180 Accident & Emergency
190 Anaesthetics
191 Pain Management
300 General Medicine
301 Gastroenterology
302 Endocrinology
303 Haematology (Clinical)
311 Clinical Genetics
314 Rehabilitation
315 Palliative Medicine
320 Cardiology
330 Dermatology
340 Thoracic Medicine
350 Infectious Diseases
360 Genito-Urinary Medicine
361 Nephrology
370 Medical Oncology
400 Neurology
401 Clinical Neuro-Physiology
410 Rheumatology
420 Paediatrics
421 Paediatric Neurology
450 Dental Medicine
502 Gynaecology
620 GP Other
800 Clinical Oncology
810 Radiology
822 Chemical Pathology

POC 1 - Acute Services (Cont.)

823 Haematology
990 Joint Consultant Clinics
999 Other Specialties

POC 2 - Maternity and Child Health

501 Obstetrics
510 Obstetrics (Ante Natal)
520 Obstetrics (Post Natal)
540 Well Babies (Obstetrics)
550 Well Babies (Paediatrics)

POC 4 - Elderly Care

430 Geriatric Medicine
715 Old Age Psychiatry

POC 5 - Mental Health

710 Mental Illness
711 Child & Adolescent Psychiatry
712 Forensic Psychiatry
713 Psychotherapy

POC 6 - Learning Disability

700 Learning Disability

Appendix 4: Definitions

1. Average Available/Occupied Beds

The average number of available and occupied beds during the year in wards that are open overnight, measured at midnight. Hospitals may also have a number of beds in wards that are only open during the day. Beds reserved for day care admission or regular day admission are not included.

2. Average Length of Stay

A measurement of the average length of time spent in hospital. Day Cases and regular attenders are excluded from the calculation.

$$\frac{\text{Average Daily Number of Occupied Beds x Days in Year}}{\text{Total Inpatients}}$$

3. % Occupancy

A measurement of the percentage of time that beds are occupied. Day cases and regular attenders are excluded from the calculation.

$$\frac{\text{Average Daily Occupied Beds}}{\text{Average Daily Available Beds}} \times 100$$

4. Throughput

A measurement of the average number of inpatient admissions treated in each available bed open overnight each year. Day Cases and regular attenders are excluded from the calculation.

$$\frac{\text{Total Inpatients}}{\text{Average Number of Available Beds}}$$

5. Turnover Interval

A measurement of the average length of time a bed open overnight remains unoccupied between inpatient admissions. Day Cases and regular attenders are excluded from the calculation.

$$\frac{(\text{Average Available Beds} - \text{Average Occupied Beds}) \times \text{Days in Year}}{\text{Total Inpatients}}$$

Appendix 4: Continued

6. Day Case Rate

The number of day cases is given as a percentage of elective inpatients.

$$\frac{\text{Total Day Cases}}{\text{Total Elective Inpatients} + \text{Total Day Cases}} \times 100$$

7. Elective Inpatient

A patient for whom the decision to admit could be separated in time from the actual admission. This excludes emergency admissions and maternity or delivery episodes.

8. Non elective Inpatient

A patient for whom admission is unpredictable and at short notice because of clinical need.

9. Inpatients

Inpatient admissions include both (a) patients admitted electively with the expectation that they will remain in hospital for at least one night, and (b) non-elective admissions (e.g. emergency admissions). A patient who is admitted with this intention but who leaves hospital for any reason without staying overnight is still counted as an inpatient. Day cases and regular attenders are not included.

10. Day Case

A patient admitted electively during the course of a day with the intention of receiving care who does not require the use of a hospital bed overnight and who returns home as scheduled. If this original intention is not fulfilled and the patient stays overnight, such a patient should be counted as an inpatient. Regular attenders have been included within the day case statistics for all programmes of care but presented separately for the Acute programme of care.

11. Regular Day/Night Attender

A patient who is admitted electively and regularly for a planned sequence of days or nights and who returns home for the remainder of the 24 hour period. This method of admission is particularly common for Renal Dialysis and Chemotherapy. Regular attenders have been included within the day case statistics for all programmes of care with the exception of acute services.

Appendix 4: Continued

12. Admissions

Total admissions has been taken to be the sum of all day cases, inpatients (elective and non-elective) and regular attenders. Deaths and discharges have been used as an approximation for admissions.

13. Acute Services Independent Sector Activity

This is the number of health service patients who were admitted for acute inpatient or day case treatment with an Independent Sector provider. An Independent Sector provider is a private sector healthcare company that is contracted by the HSCT in the provision of healthcare or in the support of the provision of healthcare.

14. Specialty

A specialty is a particular branch of medicine or surgery. Each consultant is assigned a main specialty from a list recognised by the Royal Colleges and Faculties. Information is recorded against the specialty of the treating consultant.

15. Cases Operated On

Use of operating theatres relates to the number of cases operated on by National Confidential Enquiry into Patient Outcome and Death (NCEPOD) classification (see notes 16 to 19). These cases are split by hospital site. Information relating to availability and use of operating theatres excludes the following:

- Obstetric delivery room containing a delivery bed;
- Dental treatment room or surgery containing a dental chair;
- X-ray room, whether diagnostic or therapeutic;
- Room only used to carry out endoscopy.

16. Immediate

Immediate life, limb or organ-saving intervention – resuscitation simultaneous with intervention. Normally within minutes of decision to operate.

- a) Life-saving
- b) Other e.g. limb or organ saving

17. Urgent

Intervention for acute onset or clinical deterioration of potentially life-threatening conditions, for those conditions that may threaten the survival of limb or organ, for fixation of many fractures and for relief of pain or other distressing symptoms. Normally within hours of decision to operate.

Appendix 4: Continued

18. Expedited

Patient requiring early treatment where the condition is not an immediate threat to life, limb or organ survival. Normally within days of decision to operate.

19. Elective

Intervention planned or booked in advance of routine admission to hospital. Timing to suit patient, hospital and staff.

20. Live/Still Birth

A birth can be classified as 'live' or 'still'. A still birth is where, after a gestation period of at least 24 weeks, the baby shows no identifiable signs of life at delivery. Figures relate to only those births that occurred within a hospital, i.e. home births are not included.

21. Consultant-led Unit

Consultant-led units are maternity units where assistance from an obstetrician, anaesthetist or neonatologist/paediatrician is available. Consultant-led units need to be able to care for women with complex needs.

22. Midwife-led Unit

Midwife-led units are maternity units run solely by midwives. They can either stand alongside a consultant-led unit or be free standing. Midwife led units will only admit women experiencing a straightforward pregnancy and birth.

Appendix 5: Data in the publication

General guidance on using the data

The data contained in the publication are presented on an annual basis. They represent inpatient and day case activity at inpatient services at Health and Social Care (HSC) hospitals in Northern Ireland and Independent Sector providers. Data are presented on a financial year basis.

Inpatient Activity by Admission Method, Specialty, Hospital, HSC Trust, Programme of Care

Description of data

Data are presented on the number of available and occupied beds and inpatient admissions to HSC Hospitals in Northern Ireland. Data are presented by the HSC hospital of admission, which are then aggregated up to HSC Trust, in Northern Ireland. Acute data are split by admission method into elective inpatient, non-elective inpatient, day case and regular attenders. The sum of the elective inpatients and non-elective inpatients totals the number of inpatients. Similarly, the sum of the day cases and the regular attenders equals the total number of day cases within the acute POC. Non acute data are split by admission method into inpatient and day case admissions. Patients who are treated at an accident and emergency department but are not subsequently admitted are not included.

Data provider

Data relating to available and occupied beds for all programmes of care and non-acute activity data are sourced directly from HSC Trusts, via the Departmental Return KH03a. Acute activity data are sourced from the Hospital Inpatient System.

Data quality assessment

Data are derived from a range of administrative systems. Data providers have been given in-depth guidance providing instructions for recording, collection and submission of data. In addition, variance checks are employed as an integral part of the production process, with large discrepancies between the current year, and the previous year being queried with the data provider.

Guidance on using data

Average Available/Occupied Beds – this is the number of available and occupied beds during the year in wards that are open overnight. These data can provide insight into available resources within different hospital sites and treatment specialties and can be used together with number of inpatient admissions to determine average length of stay.

Appendix 5: Continued

Specialty – this is the number of admissions within each medical speciality. Medical speciality is determined by the consultant in charge of the treatment of the patient. Each consultant employed by a HSC Trust will have an allocated speciality of employment, and it will be this speciality against which the patient's admission will be reported. These data provide a useful insight into the demand for certain types of procedures and the type of diagnosis especially in acute specialties where it is possible to see how many elective and non-elective admissions occur within each speciality.

Programme of Care – this relates to the number of admissions within each Programme of Care which is a classification that aggregates specialties on the basis of the type of health care they provide, into a higher level classification. For example, the Acute Programme of Care relates to specialties in which patients require medical care for an acquired physical condition; the Maternity and Child Health Programme of Care relates to specialties in which patients receive treatment associated with child birth and aftercare; the Elderly Care Programme of Care relates to treatments specifically required in later life, such as Geriatric Medicine; the Mental Health Programme of Care relates to treatment for Mental Health issues and the Learning Disability Programme of Care relates to treatments for patients specifically relating to a Learning Disability.

Use of Operating Theatres, by Session Type, Hospital, HSC Trust, Programme of Care

Description of data

Data on the number of cases operated on within Theatres. These are split by hospital site.

Data provider

Following a Public Consultation, the Departmental KH08 return has been discontinued and information in relation to use of operating theatres from 2015/16 onwards has been taken directly from the Theatre Management System through the Business Objects Data Warehouse.

Data quality assessment

Data are derived from a range of administrative systems. Data providers have been given in-depth guidance providing instructions for recording, collection and submission of data. In addition, variance checks are employed as an integral part of the production process, with large discrepancies between the current year, and the previous year being queried with the data provider.

Guidance on using data

Cases Operated On – These data provide insight into the usage of theatre resources by different specialties.

Appendix 5: Continued

Acute Independent Sector Inpatient Admissions by Appointment Type, Specialty and HSC Trust

Description of data

This relates to the number of health service patients who were admitted for an acute inpatient procedure with an Independent Sector provider. Data are presented by specialty and commissioning HSC Trust (the HSC Trust responsible for the patient's waiting time), in Northern Ireland. Data are split by admission method into inpatient and day case admissions.

Data provider

Data on HSC patients treated by an Independent Sector provider are provided on the Departmental Return IS1 Part 2 by the HSC Board, which is responsible for the regional commissioning of independent sector provision.

Data quality assessment

HSC Trusts are provided with in-depth guidance, detailing how they should record details of patients transferred to the Independent Sector for assessment, on their Patient Administrative System. Following assessment, the Independent Sector provider informs the transferring HSC Trust who records the patient's inpatient wait as being complete. These records are then validated against financial invoices received by the HSC Trust from the Independent Sector provider for each transferred patient. HSC Trusts then submit these data to the HSC Board. These are not National Statistics.

Guidance on using data

Independent Sector provision is introduced when the demand for certain types of inpatient service is greater than the capacity within HSC hospitals. When this situation results in increases in both the number of patients waiting and the length of time waiting, patients may be admitted for a procedure undertaken by an Independent Sector provider. The cost of treating these patients is met by the transferring HSC Trust.

Appointment type – this is the number of (i) inpatient and (ii) day case admissions within the Independent Sector.

Specialty – this is the number of admissions within each medical specialty. Medical specialty is determined by the consultant in charge of the treatment of the patient. Each consultant employed by a Independent Sector provider will have an allocated specialty of employment, and it will be this specialty against which the patient's admission will be reported. These data provide a useful insight into the demand for certain types of procedures and the type of diagnosis especially in acute specialties where it is possible to see how many elective and non-elective admissions occur within each specialty.

Appendix 5: Continued

HSC Trust – this relates to admissions in the Independent Sector, by the commissioning HSC Trust.

Programme of Care – this relates to the number of appointments attended within each Programme of Care, which is a classification that aggregates specialties on the basis of the type of health care they provide, into a higher level classification. For example, the Acute Programme of Care relates to specialties in which patients require medical care for an acquired physical condition; the Maternity and Child Health Programme of Care relates to specialties in which patients receive treatment associated with child birth and aftercare; the Elderly Care Programme of Care relates to treatments specifically required in later life, such as that provided in the Geriatric Medicine specialty; the Mental Health Programme of Care relates to treatment for Mental Health issues and the Learning Disability Programme of Care relates to treatments for patients specifically relating to a learning disability.

Number of Live and Still Births in Hospital and Type of Delivery by Hospital, HSC Trust.

Description of data

Data on the number of births in HSC Hospitals in Northern Ireland. Data are split by both live and still births and method of delivery and presented by hospital and type of unit.

Data provider

Data are sourced directly from HSC Trusts, via the KP19 Departmental Return.

Data quality assessment

Data are derived from a range of administrative systems. Data providers have been given in-depth guidance providing instructions for recording, collection and submission of data. In addition, variance checks are employed as an integral part of the production process, with large discrepancies between the current year, and the previous year being queried with the data provider.

Guidance on using data

This relates to the number of births in hospital, (home births are not included) and provides information on which HSC Trusts have the highest numbers of births. Comparison with other years can highlight changes in demand in different HSC Trust areas. In April 2011, the KP19 Return was changed to include information on the method of delivery. These data can be used to calculate caesarean section rates and to compare predominant methods of delivery.

Appendix 6: Explanatory Notes

1. The data contained in this publication for activity within HSC hospitals have been compiled from the quarterly Körner Aggregate Returns (KARs), which were introduced from 1st April 1988 and the Hospital Inpatient System (HIS), introduced from 1st April 2009. They refer to all acute, maternity, mental illness and learning disability hospitals. Any amendments notified by HSC Trusts after 21st July 2017 have not been included. The Independent Sector activity data have been compiled from the Independent Sector Part 2 (IS1 Part 2) return, which was introduced from 1st April 2008. They refer to all activity that takes place in Independent Sector providers commissioned by the Health Service.
2. Activity has been grouped into POCs on the basis of the main specialty of the consultant in charge of the patient. In a small number of cases, this may lead to differences between the strict POC and the specialty of the consultant in charge. An example of this would be patients in a hospital ward reserved exclusively for the younger physically disabled who would be included in the Acute Services POC when applying the specialty rule rather than the correct POC of Physical and Sensory Disability. However, the specialty rule will apportion activity to the correct POC in the vast majority of cases.
3. The data for individual hospitals on certain indicators (e.g. 'Average Available Beds') will not always sum to the HSC Trust total or the overall NI total due to rounding. In addition, certain indicators (e.g. 'Throughput') have been derived from unrounded figures for greater accuracy. They may therefore differ slightly from values obtained through using rounded figures in the formulae.
4. Data Availability/Format: Annual data relating to inpatient and day case activity during 2017/18 has also been published in spreadsheet format (Microsoft Excel), split by HSC Trust, hospital, specialty and programme of care, in order to aid secondary analysis. These data are available at <https://www.health-ni.gov.uk/publications/hospital-statistics-inpatient-and-day-case-activity-statistics-201718>
5. The calculation of average length of stay assumes that patients spend the entire length of their stay in hospital within the same specialty. On occasions, patients may be transferred between specialties during the same stay in hospital. In these circumstances, such transfers may slightly skew the average length of stay at a specialty level.
6. On occasion, in exceptional circumstances, the number of average occupied bed may exceed the number of average available beds. This can be due to both patient management as well as recording methods. In these instances the Percentage Occupancy and Turnover Interval figures have been set to 100% and 0.0 respectively.

Appendix 6: Explanatory Notes - continued

7. Ministerial Targets indicated that the number of excess bed days for the acute programme of care should be reduced by 5% by March 2013 and by 10% each year until March 2016.
8. The delivery facilities at the Mater Infirmorum and Lagan Valley are midwife-led units only.
9. Where small values of average available and average occupied beds have resulted in a throughput value greater than 365, this has been set to '-', as 365 is the maximum possible value of throughput. Where values of average available and average occupied beds are less than 0.05; due to rounding these values will appear in the tables as zero, however occupancy and throughput are calculated using the exact, rather than rounded figures.
10. It is not possible to split cases operated on in the Royal Maternity and Altnagelvin Hospitals into the 4 NCEPOD classifications, therefore all non-elective cases are reported under the urgent category.
11. Total admissions for 2015/16 have been updated following a revised submission by Belfast HSCT to include additional Regular Day and Night Attenders within the Nephrology speciality in Belfast City Hospital.
12. The increase in acute admissions can be accounted for due to new services becoming available in Accident and Emergency speciality in the Belfast HSCT and Clinical Haematology speciality in the Western HSCT.
13. Tyrone County Hospital in the Western HSCT closed on 20th June 2017, and was replaced by Omagh Hospital and Primary Care Complex. Throughout this publication, the data for Tyrone County and Omagh has been merged and is presented under 'Omagh'.
14. A revised version of this publication was issued on **20th February 2020** following the identification of duplicated data in trust returns. The amendments result in 40 inpatients, 3,276 available and 3,259 occupied beds being removed from the Mental Illness specialty at Waterside Hospital, and 475 Nephrology Regular Attenders being removed from Omagh Hospital, both in the Western Health & Social Care Trust. All relevant tables and charts have been amended accordingly and any amended figures identified with '§'. A revised methodology has been implemented to avoid similar issues in future.

Appendix 7: Additional Information

Further information on Inpatient and Day Case Activity in Northern Ireland, is available from:

Hospital Information Branch

Information & Analysis Directorate

Department of Health

Stormont Estate

Belfast, BT4 3SQ

✉ Email: statistics@health-ni.gov.uk

This Statistical bulletin and others published by Hospital Information Branch are available to download from the DoH Internet site at:

Internet address: <https://www.health-ni.gov.uk/articles/hospital-activity>