

**Annual implementation report for the Investment for growth and jobs goal  
PART A**

**IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT**

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## **2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)**

### **2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.**

#### **Background**

- The strategic aim of the ESF Programme 2014-2020 in NI is to combat poverty and enhance social inclusion.
- The programme is structured around 4 priority axes. They are:
  - P1 – Access to Employment
  - P2 – Social Inclusion
  - P3 – Skills for Growth
  - P4 – Technical Assistance
- For priority axes 1 & 2, under the 1st call for applications, 66 operations were successful, of which 61 continued to be operational up to 31 March 2018.
- The 2nd call became operational on 01 April 2018 and runs to 31 March 2022. 69 operations were successful. Two successful operations subsequently ceased delivery of services and two further projects have merged, leaving 66 operational. The total cost of Call 2 projects is €188.363m with support being offered to 65,496 participants.
- The new simplified claims and payments process continues to be used in Call 2. This has had a positive impact in terms of timeliness of vouching claims and reductions in administrative burden. Feedback from organisations has been very positive. Processing times have continued to be significantly lower than Call 1 and the amount of staff resource dedicated to claims processing has reduced, enabling greater focus on performance.
- Priority 3 of the Programme is focused on improving the labour market relevance of education and training schemes, specifically through Apprenticeship Programmes.

#### **Programme Monitoring Committee (PMC)**

- PMC met on 12 June 2019 and 13 November 2019. The Communications Plan for 2020 was approved by PMC on 13 November 2019. Minutes of the June 2019 meeting have been uploaded to SFC. The November 2019 minutes will be uploaded following approval.

#### **Managing Authority (MA) Designation & ESIF Database**

- The NI European Structural and Investment Funds (ESIF) Database became operational in June 2017. This enabled the submission of payment applications to the EC. Completion of this phase of the work allowed DfE to be formally designated as Managing Authority (MA) for the programme.
- The work required to deliver the remaining reporting and irregularity handling elements was completed over subsequent months. The database was signed off as complete on 6 June 2018. The ESIF Database Project Board final implementation report and exception report were confirmed as having been agreed by written procedure on 29 October 2018 and the Project Board was then dissolved.

- A Database User Group was established to oversee the operation of the database. This group consists of representatives of ERDF, ESF and RDP and is chaired by DoF. It monitors spend, system performance, change requests, enhanced functionality or new requirements.

### **Programme Expenditure/N+3**

- P1&2 Call 1- expenditure of €60.49m (€24.296m ESF) was submitted in March 2019 to count towards achievement of Performance Reserve (PR) targets, as permitted by EC guidance. \*
- P1 & P2 Call 2 - expenditure of €31.340m (€15.670m ESF) was submitted in March 2019 to count towards achievement of PR targets.\*
- Additional P1 and P2 Call 2 expenditure of €21.773m (€10.886m ESF) was submitted in October 2019.
- Total P1/P2 total expenditure submitted since programme inception is €149.581m.
- Total reimbursement received in respect of P1 & P2 in 2019 = €51.121m (90% of the claims submitted).
- P3 expenditure of €11.470m (€4.588m ESF) was submitted by March 2019 to count towards achievement of PR targets.\*
- P3 expenditure of €9.629m (€3.852m ESF) was submitted by October 2019, bringing total expenditure reported to €74.034m since programme inception. This figure reflects the 2017/18 annual accounts deductions as detailed in Table 5 below. A total of €9.361m was received from the EU in respect of P3 during 2019 (inclusive of €3.432m received by end April 2019 as reported in 2018 AIR).
- P4 expenditure of €3.304m (€1.983m ESF) was submitted in 2019. This is inclusive of €2.458m (€1.475m ESF) submitted in March 2019 and reported previously. Receipts during 2019 totalled €1.648m.
- By December 2019 cumulative expenditure of €106.97m contributed towards the achievement of the 2019 N+3 target. This exceeded the 2019 target of €53.60m and represents a surplus of €53.37m towards the 2020 target.
- The significant overachievement in terms of N+3 performance was a direct consequence of earlier efforts to achieve the higher PR targets
- Financial Tables 6 and 7 below do not reflect the 2017/2018 annual accounts deductions. This will be taken forward in the July 2020 SFC update.
- P4 total eligible expenditure declared at Table 6 should read €4,289,515.48 not €4,188,191.13 (admin correction will be made via July 2020 SFC update).
- \* Commission guidance confirmed that claims submitted before March 2019 in relation to expenditure incurred and paid by beneficiaries up until 31 December 2018 would count towards achievement of PR. Accordingly, expenditure submitted in March 2019 was included in the 2018 AIR, and has not been double counted.
- **Modifications to the Operational Programme (OP)**
- A modification to the OP was accepted by the EC on 15 December 2017. This modification request was needed because of incorrect assumptions used in setting original targets.
- The MA determined that further adjustments were required to Priority level allocations, to reflect actual activity levels and those predicted following completion of the Call 2 application process. This modification request was underpinned by evidence of changing macro socio-economic conditions.
- To alleviate budget pressures, and taking cognisance of significant variations in FX rates, it was necessary to reset the intervention rate for Call 2 projects. Additional national funding was allocated into P3 to offset the reduced ESF allocation. This modification request was needed because of incorrect assumptions used in setting original targets.
- The current version of the OP is available at <https://www.economy->

## Publicity and Communications

- The following provides a summary of the main actions completed against the 2019 Communication Plan.
  - **Webpage** - The ESF MA webpage on the DfE website is the main portal for providing information.
  - **NI Direct ESF Page** – An ESF page on NI Direct provides citizens with an overview of the programme.
  - **Social Media** – A number posts have been made on the Department’s Facebook and Twitter accounts.
  - **Case studies** – 18 were uploaded to the website.
  - **Major Event** – An event for stakeholders was held in Cookstown on 19 September 2019. This event included a discussion on common themes and issues as well as formal recognition of successes to date.
- Note:** The December 2019 exchange rate of £1: €1.17398 has been applied throughout.

### 3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

#### 3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Access to Employment	<p>Investment Priority 8i - This IP supports activity to enhance and extend access to employment for the unemployed or economically inactive. A total of 20 of the 24 operations that commenced during 2015 continued to deliver their ESF projects until 31 March 2018. 22 operations commenced on 01 April 2018 and 21 continue to operate. One operation ceased due to performance issues.</p> <p>Operations have supported 44,332 participants (25,341 unemployed and 18,991 economically inactive). This represents outturn of 91% against the 28,000 for unemployed (CO01) and 119% against the 16,000 for economically inactive (CO03) 2023 targets.</p> <p>Investment Priority 8ii - This priority focuses on supporting young people aged 16-24 who are not in employment, education or training. All 13 of the original operations that commenced during 2015 continued to deliver their ESF projects at 31 March 2018. 18 operations commenced on 01 April 2018 and all 18 continue to operate.</p> <p>Operations have supported 12,372 participants in 8ii. This represents 82% against the 2023 target (PSO01) of 15,000.</p> <p>The MA is pleased to confirm that it has already met the target for economically inactive participants (CO03) and is on schedule to meet all the targets for 8i &amp; 8ii in full.</p>
2	Social Inclusion	<p>Investment Priority 9(i)(a) - This IP supports unemployed or economically inactive individuals with a disability. 23 of 24 originally supported ESF operations continued to deliver their projects at 31 March 2018. 24 operations commenced on 01 April 2018 and 22 continue to operate. One operation merged with another. Another operation ceased providing services due to difficulties in recruiting participants.</p> <p>Operations have supported 11,038 participants.</p> <p>Delivery of this IP continues to perform well, with the MA able to report 85% progress</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>towards the 2023 target (CO16) of 13,000.</p> <p>Thematic objective 9i(b) - This IP aims to support family members and break the cycle of intergenerational unemployment and associated poverty in communities, by supporting NEET participants aged 16 and over within families receiving Community Family Support. 5 operations were originally offered financial assistance and all continued to deliver their projects up to 31 March 2018. 5 projects commenced on 01 April 2018 and all 5 continue to operate.</p> <p>Operations have supported a total of 4,367 participants currently verified for performance indicators.</p> <p>This represents 87% progress against the 2023 target (PSO03) of 5,040.</p> <p>The MA is pleased to confirm that it is on schedule to met the targets for 9i(a) &amp; 9i(b) in full.</p>
3	Skills for Growth	<p>This IP contributes to the development of a highly skilled and innovative workforce contributing to the twin goals of social inclusion and economic success for NI. The quality and effectiveness of training for young people and adults are crucial elements of this process.</p> <p>Through the ApprenticeshipsNI programme the following aims will be realised:</p> <ul style="list-style-type: none"> <li>• Increasing the skills level of the NI workforce;</li> <li>• Increasing the level of qualifications in the workforce;</li> <li>• Increasing social inclusion; and</li> <li>• Providing training to the highest quality standard.</li> </ul> <p>Participants are in paid employment from day one and work towards achieving an industry-approved apprenticeship framework at Level 2/Level 3 .</p> <p>A total of 30,719 Apprenticeship NI participants have received ESF support. This gives progress of 73% against the 2023 target of 42,000.</p>



ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		The MA is pleased to confirm that it is on schedule to met the targets for 10 in full.
4	The technical assistance budget will support the effective management and implementation of the Northern Ireland ESF programme structures and achievement of the Programme's aim and objectives.	<p>The technical assistance budget supports the effective management and implementation of the Northern Ireland ESF programme structures and achievement of the Programme's aim and objectives.</p> <p>Examples of the type of action supported under this priority are:</p> <ul style="list-style-type: none"> <li>• Programme database</li> <li>• Programme evaluation</li> <li>• Communication and information events</li> <li>• Networking</li> <li>• Quality Assurance of the programme delivery by the Education and Training Inspectorate (ETI).</li> </ul> <p>From a TA allocation of €13.842m, a total of €13.075m had been allocated by end 2019 to meet administration cost requirements. There are no targets associated with this Priority. However, a measure of success will be in the error rates calculated based on the audits undertaken on 2018- 2019 expenditure that will be reported in 2020.</p>

### 3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

#### Priority axes other than technical assistance

Priority axis	1 - Access to Employment
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 8i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2019	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					583.00	225.00	358.00					135.00	224.00
CR02	participants in education/training upon leaving	Transition					3,311.00	1,718.00	1,593.00					848.00	791.00
CR02	participants in education/training upon leaving	Transition	CO04 inactive, not in education or training	Number	2,200.00		2,215.00	1,087.00	1,128.00	1.01				596.00	440.00
CR03	participants gaining a qualification upon leaving	Transition					3,666.00	1,764.00	1,902.00					1,248.00	1,250.00
CR04	participants in employment, including self-employment, upon leaving	Transition					7,992.00	4,581.00	3,411.00					1,506.00	1,057.00
CR04	participants in employment, including self-employment, upon leaving	Transition	CO01 unemployed, including long-term unemployed	Number	3,850.00		5,216.00	3,136.00	2,080.00	1.35				947.00	658.00
CR04	participants in employment, including self-employment, upon leaving	Transition	CO03 inactive	Number	2,200.00		2,776.00	1,445.00	1,331.00	1.26				559.00	399.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					8,350.00	4,358.00	3,992.00					2,484.00	2,203.00
CR06	participants in employment, including self-employment, six months after leaving	Transition					8,499.00	4,727.00	3,772.00					0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	CO01 unemployed, including long-term unemployed	Number	5,250.00		5,639.00	3,453.00	2,186.00	1.07				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	CO03 inactive	Number	3,000.00		2,860.00	1,274.00	1,586.00	0.95				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00					0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					744.00	474.00	270.00					0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					1,982.00	933.00	1,049.00					0.00	0.00

ID	Indicator	Category of region	2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	54.00	75.00	21.00	39.00	14.00	17.00	1.00	3.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	299.00	322.00	237.00	232.00	268.00	183.00	66.00	65.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	214.00	284.00	117.00	198.00	103.00	146.00	57.00	60.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	308.00	367.00	121.00	157.00	75.00	105.00	12.00	23.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	933.00	743.00	908.00	619.00	887.00	726.00	347.00	266.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	671.00	453.00	649.00	364.00	610.00	442.00	259.00	163.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	262.00	290.00	259.00	255.00	277.00	284.00	88.00	103.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	1,089.00	1,034.00	282.00	291.00	357.00	338.00	146.00	126.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	1,869.00	1,466.00	1,588.00	1,192.00	1,168.00	1,042.00	102.00	72.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	1,310.00	809.00	1,197.00	717.00	853.00	607.00	93.00	53.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	559.00	657.00	391.00	475.00	315.00	435.00	9.00	19.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	176.00	105.00	151.00	92.00	133.00	69.00	14.00	4.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	355.00	413.00	212.00	251.00	318.00	307.00	48.00	78.00	0.00	0.00

Priority axis	1 - Access to Employment
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

### 1.1. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2019					
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total		

ID	Indicator	Category of region	2018						2017					
			Cumulative			Annual total			Qualitative	Cumulative			Annual total	
Total	Men	Women	Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men

ID	Indicator	Category of region	2016						2015					
			Cumulative			Annual total			Qualitative	Cumulative			Annual total	
Total	Men	Women	Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men

ID	Indicator	Category of region	2014					
			Cumulative			Annual total		
Total	Men	Women	Total	Men	Women	Total	Men	Women

Priority axis	1 - Access to Employment
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4A : Common output indicators for the ESF and YEI - 1 / 8i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	28,000.00			18,602.00	10,488.00	8,114.00	0.66			5,258.00	2,925.00	2,333.00
CO02	long-term unemployed	Transition				9,788.00	5,084.00	4,704.00				2,428.00	1,216.00	1,212.00
CO03	inactive	Transition	16,000.00			13,358.00	6,581.00	6,777.00	0.83			4,629.00	2,562.00	2,067.00
CO04	inactive, not in education or training	Transition				12,859.00	6,370.00	6,489.00				4,517.00	2,517.00	2,000.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				7,203.00	4,384.00	2,819.00				2,301.00	1,405.00	896.00
CO07	above 54 years of age	Transition				3,299.00	1,642.00	1,657.00				1,021.00	506.00	515.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				3,275.00	1,633.00	1,642.00				1,019.00	506.00	513.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				15,339.00	9,155.00	6,184.00				3,959.00	2,543.00	1,416.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				12,126.00	6,196.00	5,930.00				4,527.00	2,426.00	2,101.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				4,495.00	1,718.00	2,777.00				1,401.00	518.00	883.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				2,731.00	1,329.00	1,402.00				787.00	384.00	403.00
CO16	participants with disabilities	Transition				1,823.00	968.00	855.00				29.00	13.00	16.00
CO17	other disadvantaged	Transition				10,510.00	5,824.00	4,686.00				5,883.00	3,331.00	2,552.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					38,142.00						9,887.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	4,234.00	2,327.00	1,907.00	3,301.00	1,922.00	1,379.00	3,562.00	2,052.00	1,510.00
CO02	long-term unemployed	Transition	2,153.00	1,070.00	1,083.00	1,725.00	897.00	828.00	2,070.00	1,141.00	929.00
CO03	inactive	Transition	3,558.00	1,717.00	1,841.00	2,145.00	993.00	1,152.00	1,896.00	846.00	1,050.00
CO04	inactive, not in education or training	Transition	3,480.00	1,676.00	1,804.00	2,020.00	931.00	1,089.00	1,787.00	804.00	983.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	1,650.00	990.00	660.00	1,218.00	757.00	461.00	1,183.00	726.00	457.00
CO07	above 54 years of age	Transition	840.00	389.00	451.00	566.00	273.00	293.00	554.00	300.00	254.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	839.00	389.00	450.00	559.00	271.00	288.00	548.00	298.00	250.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	3,488.00	2,057.00	1,431.00	2,908.00	1,725.00	1,183.00	3,068.00	1,821.00	1,247.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	3,424.00	1,659.00	1,765.00	1,691.00	875.00	816.00	1,480.00	720.00	760.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	880.00	328.00	552.00	847.00	315.00	532.00	910.00	357.00	553.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	528.00	260.00	268.00	398.00	201.00	197.00	630.00	307.00	323.00
CO16	participants with disabilities	Transition	157.00	68.00	89.00	656.00	347.00	309.00	588.00	319.00	269.00
CO17	other disadvantaged	Transition	4,170.00	2,162.00	2,008.00	148.00	121.00	27.00	174.00	118.00	56.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		8,461.00			7,550.00			7,564.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	2,247.00	1,262.00	985.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	1,412.00	760.00	652.00	0.00	0.00	0.00
CO03	inactive	Transition	1,130.00	463.00	667.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	1,055.00	442.00	613.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	851.00	506.00	345.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	318.00	174.00	144.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	310.00	169.00	141.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1,916.00	1,009.00	907.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	1,004.00	516.00	488.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	457.00	200.00	257.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	388.00	177.00	211.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	393.00	221.00	172.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	135.00	92.00	43.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
	Grand total of participants		4,680.00			0.00		

Priority axis	1 - Access to Employment
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4B: Programme specific output indicators for the ESF and YEI - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2019		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2018			2017			2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

Priority axis	1 - Access to Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 8ii**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2019	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					175.00	104.00	71.00				65.00	32.00	
CR02	participants in education/training upon leaving	Transition					4,956.00	2,762.00	2,194.00				943.00	779.00	
CR03	participants gaining a qualification upon leaving	Transition					1,139.00	714.00	425.00				382.00	231.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					1,989.00	1,332.00	657.00				479.00	281.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					5,180.00	3,056.00	2,124.00				1,275.00	921.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					1,271.00	894.00	377.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					443.00	241.00	202.00				0.00	0.00	

ID	Indicator	Category of region	2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	10.00	19.00	25.00	16.00	4.00	3.00	0.00	1.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	770.00	630.00	400.00	355.00	406.00	271.00	243.00	159.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	257.00	162.00	60.00	23.00	14.00	9.00	1.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	302.00	158.00	167.00	58.00	219.00	89.00	165.00	71.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	919.00	667.00	301.00	216.00	337.00	189.00	224.00	131.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	264.00	194.00	413.00	69.00	197.00	103.00	20.00	11.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	105.00	86.00	63.00	73.00	61.00	34.00	12.00	9.00	0.00	0.00

Priority axis	1 - Access to Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

## 1.2. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2019						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
PSR1	Participants in education/training on leaving aged 16-24	Transition	(Number of participants)			5,250.00												1722
PSR2	Participants in employment, including self-employment, upon leaving aged 16-24	Transition	Number (Number of participants)		Number	1,800.00			1.11			1,989.00	1,332.00	657.00	760.00	479.00	281.00	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PSR1	Participants in education/training on leaving aged 16-24	Transition							1400							755
PSR2	Participants in employment, including self-employment, upon leaving aged 16-24	Transition	1,229.00	853.00	376.00	460.00	302.00	158.00		769.00	551.00	218.00	225.00	167.00	58.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PSR1	Participants in education/training on leaving aged 16-24	Transition							677							402
PSR2	Participants in employment, including self-employment, upon leaving aged 16-24	Transition	544.00	384.00	160.00	308.00	219.00	89.00		236.00	165.00	71.00	236.00	165.00	71.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
PSR1	Participants in education/training on leaving aged 16-24	Transition							0
PSR2	Participants in employment, including self-employment, upon leaving aged 16-24	Transition	0.00	0.00	0.00	0.00	0.00	0.00	



Priority axis	1 - Access to Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for the ESF and YEI - 1 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				6,739.00	3,912.00	2,827.00				2,109.00	1,151.00	958.00
CO02	long-term unemployed	Transition				3,932.00	2,212.00	1,720.00				1,169.00	591.00	578.00
CO03	inactive	Transition				5,633.00	3,362.00	2,271.00				1,577.00	956.00	621.00
CO04	inactive, not in education or training	Transition				5,633.00	3,362.00	2,271.00				1,577.00	956.00	621.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				12,372.00	7,274.00	5,098.00				3,686.00	2,107.00	1,579.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				6,513.00	4,018.00	2,495.00				1,640.00	1,027.00	613.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				5,523.00	3,089.00	2,434.00				1,950.00	1,042.00	908.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				336.00	167.00	169.00				96.00	38.00	58.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				589.00	321.00	268.00				148.00	77.00	71.00
CO16	participants with disabilities	Transition				1,484.00	892.00	592.00				8.00	0.00	8.00
CO17	other disadvantaged	Transition				4,612.00	2,643.00	1,969.00				2,387.00	1,361.00	1,026.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					14,806.00						3,686.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	1,415.00	820.00	595.00	1,070.00	620.00	450.00	1,081.00	675.00	406.00
CO02	long-term unemployed	Transition	779.00	432.00	347.00	603.00	323.00	280.00	705.00	445.00	260.00
CO03	inactive	Transition	1,645.00	940.00	705.00	1,113.00	639.00	474.00	860.00	542.00	318.00
CO04	inactive, not in education or training	Transition	1,645.00	940.00	705.00	1,113.00	639.00	474.00	860.00	542.00	318.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	3,060.00	1,760.00	1,300.00	2,183.00	1,259.00	924.00	1,941.00	1,217.00	724.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1,472.00	886.00	586.00	1,181.00	695.00	486.00	1,250.00	798.00	452.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	1,523.00	842.00	681.00	933.00	524.00	409.00	624.00	384.00	240.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	65.00	32.00	33.00	69.00	40.00	29.00	67.00	35.00	32.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	124.00	78.00	46.00	104.00	55.00	49.00	124.00	71.00	53.00
CO16	participants with disabilities	Transition	70.00	40.00	30.00	544.00	322.00	222.00	484.00	304.00	180.00
CO17	other disadvantaged	Transition	1,860.00	1,042.00	818.00	1,310.00	82.00	49.00	98.00	69.00	29.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		3,300.00			3,042.00			2,693.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	1,064.00	646.00	418.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	676.00	421.00	255.00	0.00	0.00	0.00
CO03	inactive	Transition	438.00	285.00	153.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	438.00	285.00	153.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	1,502.00	931.00	571.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	970.00	612.00	358.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	493.00	297.00	196.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	39.00	22.00	17.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	89.00	40.00	49.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	378.00	226.00	152.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	136.00	89.00	47.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
	Grand total of participants		2,085.00			0.00		

Priority axis	1 - Access to Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF and YEI - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2019		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO01	Participants not in education, training or employment aged 16-24	Transition	Number of participants	15,000.00			12,372.00	7,274.00	5,098.00	0.82			3,686.00	2,107.00	1,579.00

ID	Indicator	Category of region	2018			2017			2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO01	Participants not in education, training or employment aged 16-24	Transition	3,060.00	1,760.00	1,300.00	2,183.00	1,259.00	924.00	1,941.00	1,217.00	724.00	1,502.00	931.00	571.00			

Priority axis	2 - Social Inclusion
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 9i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2019	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					406.00	143.00	263.00				55.00	153.00	
CR02	participants in education/training upon leaving	Transition					4,133.00	2,198.00	1,935.00				552.00	590.00	
CR03	participants gaining a qualification upon leaving	Transition					1,002.00	462.00	540.00				267.00	279.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					1,602.00	933.00	669.00				461.00	324.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					5,828.00	3,205.00	2,623.00				1,231.00	1,111.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					1,407.00	803.00	604.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					44.00	19.00	25.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					1,019.00	564.00	455.00				0.00	0.00	

ID	Indicator	Category of region	2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	40.00	41.00	17.00	30.00	27.00	35.00	4.00	4.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	1,137.00	898.00	258.00	229.00	195.00	167.00	56.00	51.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	95.00	91.00	74.00	124.00	22.00	43.00	4.00	3.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	170.00	132.00	151.00	112.00	109.00	84.00	42.00	17.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	1,194.00	925.00	385.00	304.00	297.00	229.00	98.00	54.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	428.00	324.00	240.00	174.00	120.00	99.00	15.00	7.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	13.00	8.00	3.00	14.00	3.00	3.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	275.00	295.00	178.00	89.00	97.00	66.00	14.00	5.00	0.00	0.00

Priority axis	2 - Social Inclusion
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

### 1.3. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2019							
						Total	Men	Women	Total	Men	Women	Cumulative		Annual total		Qualitative			
PSR3	Participants with a disability in education/training upon leaving	Transition	(Number of participants)			1,950													666
PSR4	Participants with a disability in employment, including self employment, upon leaving	Transition	(Number of participants)			1,300													517
PSR5	Participants with a disability in employment, including self employment, six months after leaving	Transition	(Number of participants)			650													0
PSR6	NEET participants aged 16+ within families receiving Community Family Support engaged in education/training	Transition	(Number of participants)			1,010													476
PSR9	NEET participants aged 16+ within families receiving Community Family Support engaged in employment, including self employment, upon leaving	Transition	(Number of participants)			505													268

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PSR3	Participants with a disability in education/training upon leaving	Transition							1732							278
PSR4	Participants with a disability in employment, including self employment, upon leaving	Transition							170							144
PSR5	Participants with a disability in employment, including self employment, six months after leaving	Transition							530							212
PSR6	NEET participants aged 16+ within families receiving Community Family Support engaged in education/training	Transition							303							209
PSR9	NEET participants aged 16+ within families receiving Community Family Support engaged in employment, including self employment, upon leaving	Transition							130							118

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PSR3	Participants with a disability in education/training upon leaving	Transition							188							63
PSR4	Participants with a disability in employment, including self employment, upon leaving	Transition							105							40
PSR5	Participants with a disability in employment, including self employment, six months after leaving	Transition							117							17
PSR6	NEET participants aged 16+ within families receiving Community Family Support engaged in education/training	Transition							174							44
PSR9	NEET participants aged 16+ within families receiving Community Family Support engaged in employment, including self employment, upon leaving	Transition							91							19

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
PSR3	Participants with a disability in education/training upon leaving	Transition							0
PSR4	Participants with a disability in employment, including self employment, upon leaving	Transition							0
PSR5	Participants with a disability in employment, including self employment, six months after leaving	Transition							0
PSR6	NEET participants aged 16+ within families receiving Community Family Support engaged in education/training	Transition							0
PSR9	NEET participants aged 16+ within families receiving Community Family Support engaged in employment, including self employment, upon leaving	Transition							0

Priority axis	2 - Social Inclusion
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for the ESF and YEI - 2 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				5,731.00	2,852.00	2,879.00				1,534.00	715.00	819.00
CO02	long-term unemployed	Transition				4,136.00	1,956.00	2,180.00				930.00	422.00	508.00
CO03	inactive	Transition				9,164.00	4,890.00	4,274.00				2,097.00	1,098.00	999.00
CO04	inactive, not in education or training	Transition				7,818.00	4,091.00	3,727.00				1,950.00	998.00	952.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				5,442.00	3,138.00	2,304.00				1,317.00	800.00	517.00
CO07	above 54 years of age	Transition				1,238.00	650.00	588.00				286.00	136.00	150.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				1,166.00	612.00	554.00				285.00	135.00	150.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				7,886.00	4,277.00	3,609.00				1,515.00	848.00	667.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				5,604.00	2,798.00	2,806.00				1,658.00	772.00	886.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				1,404.00	666.00	738.00				458.00	193.00	265.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				543.00	223.00	320.00				179.00	58.00	121.00
CO16	participants with disabilities	Transition	13,000.00			11,038.00	6,540.00	4,498.00	0.85			2,430.00	1,467.00	963.00
CO17	other disadvantaged	Transition				1,170.00	331.00	839.00				646.00	184.00	462.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
Grand total of participants						18,001.00						3,631.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	1,561.00	807.00	754.00	1,062.00	526.00	536.00	826.00	400.00	426.00
CO02	long-term unemployed	Transition	1,102.00	530.00	572.00	748.00	328.00	420.00	686.00	315.00	371.00
CO03	inactive	Transition	3,272.00	1,791.00	1,481.00	1,047.00	521.00	526.00	966.00	483.00	483.00
CO04	inactive, not in education or training	Transition	2,917.00	1,569.00	1,348.00	899.00	439.00	460.00	811.00	400.00	411.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	1,572.00	944.00	628.00	778.00	422.00	356.00	819.00	421.00	398.00
CO07	above 54 years of age	Transition	448.00	241.00	207.00	166.00	92.00	74.00	106.00	56.00	50.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	444.00	239.00	205.00	159.00	89.00	70.00	97.00	52.00	45.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	2,515.00	1,418.00	1,097.00	1,186.00	598.00	588.00	1,063.00	515.00	548.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	1,943.00	989.00	954.00	669.00	323.00	346.00	590.00	299.00	291.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	374.00	190.00	184.00	254.00	126.00	128.00	139.00	69.00	70.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	152.00	59.00	93.00	64.00	25.00	39.00	72.00	37.00	35.00
CO16	participants with disabilities	Transition	3,834.00	2,305.00	1,529.00	1,379.00	799.00	580.00	1,185.00	683.00	502.00
CO17	other disadvantaged	Transition	481.00	126.00	355.00	18.00	9.00	9.00	15.00	6.00	9.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			5,160.00			2,964.00			2,593.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	748.00	404.00	344.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	670.00	361.00	309.00	0.00	0.00	0.00
CO03	inactive	Transition	1,782.00	997.00	785.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	1,241.00	685.00	556.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	956.00	551.00	405.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	232.00	125.00	107.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	181.00	97.00	84.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1,607.00	898.00	709.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	744.00	415.00	329.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	179.00	88.00	91.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	76.00	44.00	32.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	2,210.00	1,286.00	924.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	10.00	6.00	4.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
	Grand total of participants		3,653.00			0.00		

Priority axis	2 - Social Inclusion
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF and YEI - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2019		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Transition	Number of participants	5,040.00			4,367.00	1,433.00	2,934.00	0.87			1,218.00	354.00	864.00

ID	Indicator	Category of region	2018			2017			2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Transition	1,025.00	304.00	721.00	907.00	320.00	587.00	793.00	289.00	504.00	424.00	166.00	258.00			



Priority axis	3 - Skills for Growth
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10iv**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2019	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					15,677.00	9,848.00	5,829.00				2,112.00	1,130.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					10,270.00	6,546.00	3,724.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	2,193.00	1,117.00	2,245.00	1,518.00	2,594.00	1,615.00	704.00	449.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	1,172.00	637.00	2,553.00	1,425.00	2,323.00	1,349.00	498.00	313.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	3 - Skills for Growth
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

#### 1.4. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2019							
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative	
PSR10	Participants to achieve target Level 2 qualifications	Transition	(percentage of participants)			56%													1986
PSR11	Participants to achieve targeted Level 3 qualifications or above	Transition	(Percentage of participants)			53%													1593

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PSR10	Participants to achieve target Level 2 qualifications	Transition							1835							2222
PSR11	Participants to achieve targeted Level 3 qualifications or above	Transition							1776							2019

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PSR10	Participants to achieve target Level 2 qualifications	Transition							2509							788
PSR11	Participants to achieve targeted Level 3 qualifications or above	Transition							1951							568

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
PSR10	Participants to achieve target Level 2 qualifications	Transition							
PSR11	Participants to achieve targeted Level 3 qualifications or above	Transition							

Priority axis	3 - Skills for Growth
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4A : Common output indicators for the ESF and YEI - 3 / 10iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				30,719.00	20,024.00	10,695.00				4,722.00	3,336.00	1,386.00
CO06	below 25 years of age	Transition				27,025.00	18,037.00	8,988.00				4,056.00	2,949.00	1,107.00
CO07	above 54 years of age	Transition				135.00	44.00	91.00				19.00	7.00	12.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				18,043.00	12,385.00	5,658.00				3,552.00	2,593.00	959.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				11,791.00	7,247.00	4,544.00				1,031.00	681.00	350.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				885.00	392.00	493.00				139.00	62.00	77.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				402.00	262.00	140.00				82.00	57.00	25.00
CO16	participants with disabilities	Transition				2,042.00	1,451.00	591.00				362.00	276.00	86.00
CO17	other disadvantaged	Transition				3,579.00	2,047.00	1,532.00				502.00	315.00	187.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					30,719.00						4,722.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	5,119.00	3,413.00	1,706.00	6,073.00	3,806.00	2,267.00	5,719.00	3,605.00	2,114.00
CO06	below 25 years of age	Transition	4,451.00	3,104.00	1,347.00	5,176.00	3,323.00	1,853.00	5,024.00	3,203.00	1,821.00
CO07	above 54 years of age	Transition	23.00	3.00	20.00	41.00	18.00	23.00	20.00	9.00	11.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	3,151.00	2,224.00	927.00	3,450.00	2,282.00	1,168.00	3,307.00	2,230.00	1,077.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	1,724.00	1,081.00	643.00	2,439.00	1,444.00	995.00	2,266.00	1,318.00	948.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	244.00	108.00	136.00	184.00	80.00	104.00	146.00	57.00	89.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	83.00	43.00	40.00	66.00	46.00	20.00	75.00	45.00	30.00
CO16	participants with disabilities	Transition	404.00	291.00	113.00	433.00	298.00	135.00	338.00	231.00	107.00
CO17	other disadvantaged	Transition	544.00	329.00	215.00	816.00	443.00	373.00	714.00	411.00	303.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		5,119.00			6,073.00			5,719.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	9,086.00	5,864.00	3,222.00	0.00	0.00	0.00

CO06	below 25 years of age	Transition	8,318.00	5,458.00	2,860.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	32.00	7.00	25.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	4,583.00	3,056.00	1,527.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	4,331.00	2,723.00	1,608.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	172.00	85.00	87.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	96.00	71.00	25.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	505.00	355.00	150.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	1,003.00	549.00	454.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
	Grand total of participants		9,086.00			0.00		

Priority axis	3 - Skills for Growth
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4B: Programme specific output indicators for the ESF and YEI - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2019		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO05	Employed participants aged 16 and over working towards an apprenticeship	Transition	Number of participants	42,000.00			30,719.00	20,024.00	10,695.00	0.73			4,722.00	3,336.00	1,386.00

ID	Indicator	Category of region	2018			2017			2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO05	Employed participants aged 16 and over working towards an apprenticeship	Transition	5,119.00	3,413.00	1,706.00	6,073.00	3,806.00	2,267.00	5,719.00	3,605.00	2,114.00	9,086.00	5,864.00	3,222.00			

## Priority axes for technical assistance

Priority axis	4 - The technical assistance budget will support the effective management and implementation of the Northern Ireland ESF programme structures and achievement of the Programme's aim and objectives.
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**Table 4A : Common output indicators for the ESF and YEI - 4**

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women

Priority axis	4 - The technical assistance budget will support the effective management and implementation of the Northern Ireland ESF programme structures and achievement of the Programme's aim and objectives.
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**Table 4B: Programme specific output indicators for the ESF and YEI - 4**

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2019		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PS06	Number of Projects supported		Projects				12.00	0.00	0.00				0.00	0.00	0.00
PS07	N+3		Eur				0.00	0.00	0.00				0.00	0.00	0.00
PS08	Annual Error Rate		%				0.00	0.00	0.00				0.00	0.00	0.00
PS09	Programme Evaluations by External Consultants		Evaluations				0.00	0.00	0.00				0.00	0.00	0.00
PS10	Communications Strategy		Strategy	1.00			3.00	0.00	0.00	3.00			0.00	0.00	0.00
PS11	Major Information Activities (Reg (EU No1303/2013 Art 155 and Annex XI refers)		Activities				1.00	0.00	0.00				0.00	0.00	0.00
PS12	Number of Training Events		Events				0.00	0.00	0.00				0.00	0.00	0.00
PS13	Number of employees (FTE's) whose salaries are co-financed by TA		FTE				13.55	0.00	0.00				0.00	0.00	0.00
PS14	Evaluation Plan		Plan	1.00			3.00	0.00	0.00	3.00			0.00	0.00	0.00

ID	Indicator	Category of region	2018			2017			2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PS06	Number of Projects supported		12.00			0.00											
PS07	N+3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PS08	Annual Error Rate		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PS09	Programme Evaluations by External Consultants		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PS10	Communications Strategy		1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	
PS11	Major Information Activities (Reg (EU No1303/2013 Art 155 and Annex XI refers)		0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PS12	Number of Training Events		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PS13	Number of employees (FTE's) whose salaries are co-financed by TA		0.00	0.00	0.00	13.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PS14	Evaluation Plan		1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	

**Table 5: Information on the milestones and targets defined in the performance framework**

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2019 Cum total	2019 Cum men	2019 Cum women	2019 Annual total	2019 Annual total men	2019 Annual total women
1	O	CO01	unemployed, including long-term unemployed	Number	ESF	Transition	25,341.00	14,400.00	10,941.00	7,367.00	4,076.00	3,291.00
1	O	CO03	inactive	Number	ESF	Transition	18,991.00	9,943.00	9,048.00	6,206.00	3,518.00	2,688.00
1	F	F1	Expenditure	Euros	ESF	Transition	76,740,813.79					
1	O	PSO01	Participants not in education, training or employment aged 16-24	Number of participants	ESF	Transition	12,372.00	7,274.00	5,098.00	3,686.00	2,107.00	1,579.00
2	O	CO16	participants with disabilities	Number	ESF	Transition	11,038.00	6,540.00	4,498.00	2,430.00	1,467.00	963.00
2	F	F2	Expenditure	Euros	ESF	Transition	72,840,249.56					
2	O	PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Number of participants	ESF	Transition	4,367.00	1,433.00	2,934.00	1,218.00	354.00	864.00
3	F	F3	Expenditure	Euros	ESF	Transition	74,034,627.10					
3	O	PSO05	Employed participants aged 16 and over working towards an apprenticeship	Number of participants	ESF	Transition	30,719.00	20,024.00	10,695.00	4,722.00	3,336.00	1,386.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	Observations
1	O	CO01	unemployed, including long-term unemployed	Number	ESF	Transition	17,974.00	12,325.00	7,954.00	
1	O	CO03	inactive	Number	ESF	Transition	12,785.00	7,582.00	4,324.00	
1	F	F1	Expenditure	Euros	ESF	Transition	65,089,622.54	0.00		
1	O	PSO01	Participants not in education, training or employment aged 16-24	Number of participants	ESF	Transition	8,686.00	5,626.00	3,443.00	
2	O	CO16	participants with disabilities	Number	ESF	Transition	8,608.00	4,774.00	3,395.00	
2	F	F2	Expenditure	Euros	ESF	Transition	62,718,878.50	0.00		
2	O	PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Number of participants	ESF	Transition	3,149.00	2,124.00	1,217.00	
3	F	F3	Expenditure	Euros	ESF	Transition	66,065,692.00	34,423,534.00		
3	O	PSO05	Employed participants aged 16 and over working towards an apprenticeship	Number of participants	ESF	Transition	25,997.00	20,878.00	14,805.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2015 Cum total	2014 Cum total
1	O	CO01	unemployed, including long-term unemployed	Number	ESF	Transition	3,311.00	0.00
1	O	CO03	inactive	Number	ESF	Transition	1,568.00	0.00
1	F	F1	Expenditure	Euros	ESF	Transition		
1	O	PSO01	Participants not in education, training or employment aged 16-24	Number of participants	ESF	Transition	1,502.00	
2	O	CO16	participants with disabilities	Number	ESF	Transition	2,210.00	0.00
2	F	F2	Expenditure	Euros	ESF	Transition		
2	O	PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Number of participants	ESF	Transition	424.00	
3	F	F3	Expenditure	Euros	ESF	Transition		
3	O	PSO05	Employed participants aged 16 and over working towards an apprenticeship	Number of participants	ESF	Transition	9,086.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	O	CO01	unemployed, including long-term unemployed	Number	ESF	Transition	10,500			28,000.00		
1	O	CO03	inactive	Number	ESF	Transition	6,000			16,000.00		
1	F	F1	Expenditure	Euros	ESF	Transition	47,640,113			154,019,000.00		
1	O	PSO01	Participants not in education, training or employment aged 16-24	Number of participants	ESF	Transition	5,610			15,000.00		
2	O	CO16	participants with disabilities	Number	ESF	Transition	4,850			13,000.00		
2	F	F2	Expenditure	Euros	ESF	Transition	36,934,162			120,000,000.00		
2	O	PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Number of participants	ESF	Transition	1,880			5,040.00		
3	F	F3	Expenditure	Euros	ESF	Transition	56,371,757			163,158,108.00		
3	O	PSO05	Employed participants aged 16 and over working towards an apprenticeship	Number of participants	ESF	Transition	15,750			42,000.00		



### 3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

**Table 6: Financial information at priority axis and programme level**

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ESF	Transition	Public	154,019,102.00	50.00%	164,026,870.99	106.50%	164,026,870.99	76,740,813.78	49.83%	77
2	ESF	Transition	Public	120,000,000.00	50.00%	138,956,562.28	115.80%	138,956,562.28	72,840,249.57	60.70%	58
3	ESF	Transition	Public	163,158,108.00	40.00%	177,776,621.40	108.96%	177,776,621.40	75,695,146.54	46.39%	3
4	ESF	Transition	Public	13,842,579.00	60.00%	13,074,732.81	94.45%	13,074,732.81	4,188,191.13	30.26%	15
<b>Total</b>	<b>ESF</b>	<b>Transition</b>		<b>451,019,789.00</b>	<b>46.69%</b>	<b>493,834,787.48</b>	<b>109.49%</b>	<b>493,834,787.48</b>	<b>229,464,401.02</b>	<b>50.88%</b>	<b>153</b>
<b>Grand total</b>				<b>451,019,789.00</b>	<b>46.69%</b>	<b>493,834,787.48</b>	<b>109.49%</b>	<b>493,834,787.48</b>	<b>229,464,401.02</b>	<b>50.88%</b>	<b>153</b>

**Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)**

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	Transition	102	01	07	07		08	19	UKN	102,794,618.66	102,794,618.66	48,824,951.63	47
1	ESF	Transition	103	01	07	07		08	19	UKN	61,232,252.33	61,232,252.33	27,915,862.15	30
2	ESF	Transition	109	01	07	07		08	19	UKN	138,956,562.28	138,956,562.28	72,840,249.57	58
3	ESF	Transition	118	01	07	07		08	19	UKN	177,776,621.40	177,776,621.40	75,695,146.54	3
4	ESF	Transition	123	01	07	07		08	24	UKN	13,074,732.81	13,074,732.81	4,188,191.13	15

**Table 8: The use made of cross-financing**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Use of cross-financing</b>	<b>Priority axis</b>	<b>The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)</b>	<b>As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)</b>	<b>The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)</b>	<b>As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)</b>
Costs eligible for support under the ERDF, but supported from the ESF	1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	2	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	4	0.00		0.00	

**Table 10: Expenditure incurred outside the Union (ESF)**

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

#### 4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

- In accordance with the ESF programme's evaluation schedule as detailed in Annex A of the evaluation plan (available for download from SFC) approved by the Programme Monitoring Committee (PMC), formal evaluations of selected investment priorities were due to commence in 2019.
- The Managing Authority has undertaken a phase 1 evaluation report during 2018/19. The main conclusion was that 'across Call 1 all targets and objectives have been met, and there is significant progress being made in relation to achieving Call 2 targets'.
- A steering group to undertake a full evaluation has been set up. An award letter was issued to a contractor on 30 December 2019 and this will be undertaken during 2020 subject to the availability of beneficiaries and participants due to the ongoing Coronavirus pandemic.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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## 6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

### Claims Processing Priorities 1 and 2

- In 2018 for projects funded under Call 1, a simplified risk-based administrative process was introduced, resulting in a more efficient claims processing system. The IB proactively ensured submission of claims in a more regular and timely fashion. This expedited closure of Call 1, and laid the foundations for a further streamlined and simplified process for Call 2. Call 2 introduced the use of unit costs to replace all costs of the operation.

### Performance Management

- Focus has now shifted onto proactive performance management. New policies have been developed and have shown positive results.
- A new verification and underperformance policy and processes have been approved by the MA to confirm the accuracy of the COI and CRI data uploaded to the ESIF database and to challenge robustly the project performance against enrolment and results targets agreed in the projects LoO. The verification policy provides a risk based approach to checking of data against independent sources of data to confirm their accuracy. This has led to a significant increase in the % of data which can be verified and therefore reported in AIR figures.
- The underperformance policy introduced quarterly monitoring rounds which compares targets agreed in the projects LoO for participant enrolment and results indicators against actual enrolment and results recorded and reported by the project on the ESIF database. Projects are required to provide explanations for negative variances and develop corrective action when required. The underperformance policy provided for the unit cost per participant agreed in the LoO to be used as a performance measure. Projects were allocated a RAG status based on their performance against their unit costs. Projects whose performance was within 10% of unit costs were provided with an amber status and were subject to close management. Action plans to improve performance had to be provided to PDB and they attended regular performance meetings. Projects who fail to meet their unit costs by >10% were moved into an intensive project management phase. Where appropriate, payments to the project were suspended, and action plans requested, agreed and progress closely monitored. Where projects are able to get back on track, payments are resumed. In some cases, targets and funding have been reduced for projects unable to rectify under performance issues.
- In 2019 the IB established a dedicated team to work with projects to improve performance for results indicators. A comprehensive review was carried out to identify barriers that projects faced in meeting their targets. In late 2019 PDB ran workshops which allowed high performing projects to share best practice with other projects. The annual profiling exercise was enhanced at the workshops to allow projects to use historic data to better inform estimated future performance and therefore lead to the early identification of potential shortfalls. This allows projects to introduce earlier intervention measures to prevent these shortfalls materialising.

## Indicator Verification Checks

- For PAs 1 and 2, verification work on Call 1 and April 2018 – December 2019 for Call 2 data has been finalised. Checks have been enhanced to include verification of data against another independent database that exists within DfE and contains comprehensive data for anyone that has been through the NI school system, those engaged on training programmes or have accessed the Social Security System. Improved guidance has been provided to beneficiaries and, as a result the significant amount of data that could not be reported, was subject to these enhanced checks. Call 1 data was found to have an error rate of 27.85% therefore only 72.15% of data was reported. For Call 2 data from 01 April 2018 – 31 December 2018 96% of data was reported as the error rate was found to be 4%. For 2019 the error rate was 0% therefore 100% of data was reported. The increase in the reporting rate is due to the factors listed above.
- For P3 verification work has been completed for ApprenticeshipsNI up until December 2019 against the system mentioned above.
- We can now confirm that the underreporting rate for the entire programme from 01 April 2015 – 31 December 2019 is 11.75% which is reduced from 14.70% last year.

## ISCED Levels

- The ESF 2014 – 2020 common output indicators for participants request information on the participant’s highest level of educational attainment (No Educational Attainment (ISCED 0), primary – lower secondary (ISCED 1- 2 ), upper secondary or post-secondary (ISCED 3 – 5 ) or tertiary ISCED 6 – 8). As noted in AIRs 2017 and 2018 during the course of the data collation exercise for Call 1 we noted that some participants had been categorised by projects as ‘No Education Attainment’ or for some Call 1 projects this category was left blank. As part of a data cleansing exercise, the IB liaised with projects to correct this data as far as possible. However, a total of 6,628 participants in Call 1 remain in these 2 categories. Given that the UK legal requirement for all citizens to attend school to lower secondary (ISCED 2) it was accepted that a reasonable assumption would be to determine that the highest level of educational attainment for these participants was lower secondary (ISCED 2). This has now been assigned and enabled inclusion of these previously discounted participants. With the introduction of the ESIF database for Call 2 the entry of “No Educational Attainment” is automatically mapped to this educational attainment category and the validation rules prevent it being left blank.

## Long-term Result Indicators

- Previously, the MA had required beneficiaries to capture long-term result-indicator data for the entire participant population. This has proven both challenging and administratively burdensome, and as a result long-term results data is incomplete. The MA has therefore agreed to rescind this requirement, instead preferring to capture this data via representative sampling as permitted under the ESF performance management guidance.
- Results for LTRIs were reported in the 2018 AIR and will be reported again in the 2023 AIR.

## Into Employment IRI and LTRI



- Previously, the MA only recorded participants who went into employment of 16 hours or over as an IRI or LTRI. Guidance was changed during 2019 and any participant who has increased their working hours by 1 hour or more can now be recorded provided a baseline number of hours upon commencement is provided.

### **Audit Authority Report**

- Following a report by DfEs Audit Authority a number of figures that were reported in the 2018 AIR have been amended. These relate to the figures for 2018 for CRO5 for P1 8i (513 reduced) and 8ii (93 reduced) and for the figure for C009 for P2 9i (3 reduced). These figures have all been updated in the 2019 AIR. These figures were entered wrongly due to an administrative error however they did not affect any of the performance reserve targets.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

### **Priority 1**

IP 8(i) and 8(ii) has supported 25,341 unemployed participants which represents 91% of the 2023 performance target (28,000). A further 18,991 inactive participants have been supported, which constitutes 119% progress against the 2023 target (16,000).

28% (5,217) of the number of unemployed participants in 8(i) have progressed into employment, well in excess of the target value for 2023 of 13.75%. 21% (2,882) of the total number of inactive participants in 8(i) have been moved into employment, above the 2023 target of 13.75%. A further 17% (2,217) inactive have entered education/training which is above the 2023 target (13.75%).

For IP 8(ii) 12,372 participants received support, representing 82% of the 2023 target figure (15,000). 16% of participants (1,989) have progressed into employment, against a target of 12%, and 38% (4,956) have entered education/training against a 2023 target of 35%.

### **Priority 2**

P2 focuses on social inclusion, and comprises of 1 IP – 9i, including two sub-priorities, 9i (a) participants with disabilities, and 9i (b) NEET participants within families receiving CFSP. These sub-priorities are reported under the same IP 9(i), however a brief analysis of each is detailed here.

Under 9i (a) a total of 11,038 received ESF support, representing progress of 85% progress against the programme's final target of 13,000. 9% (976) have progressed into employment against a programme target of 10% by 2023. This figure is currently under target however this is anticipated to rise, as more participants leave operations. A further 27% (2,927) participants have entered education/training on leaving against the target for 2023 of 15%.

For IP 9i (b) the intervention has supported 4,367 participants which constitutes 87% progress towards the 2023 target for the indicator (5,040). 14% (626) have progressed into employment against a 2023 target of 10%, whilst 28% (1,206) have progressed into education/training against the 2023 target of 20%.

Immediate result figures will continue to rise as participants exit operations and P1 and 2 continue to perform well against the targets set in the OP. Progress continues towards the associated result targets for 2023.

### **Priority 3**

Preliminary indicators are extremely positive with 30,719 participants working towards an apprenticeship - 73% of the 42,000 2023 target. 9,340 participants have achieved a level 2 qualification, and 7,907

achieved level 3.

It should be noted that the figures reported for ApprenticeshipNI are Management Information and not Official Statistics. They have not undergone the formal process that data must pass to achieve this label and are subject to change. This data is being published in order to meet ESF data reporting requirements.

The data contained within the AIR cannot be reconciled with the Official Statistics for the following reasons:

- The AIR reports only on eligible ESF funded participant whereas the Official Statistics may contain data relating to participants enrolled on the programmes who are not eligible for ESF funding.
- The AIR reports for a calendar year. The Official Statistics are produced for an academic year.
- The topics covered in the Official Statistics do not cover all of the areas required for the AIR. Further details are included in the latest published DfE Statistical Bulletin on ApprenticeshipsNI 2013/2017 covering the period August 2013 – October 2019 which can be found at <https://www.economy-ni.gov.uk/articles/apprenticeshipsni-statistics>

## **7. CITIZEN'S SUMMARY**

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

**8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS**

## 9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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**10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)**

**10.1. Major projects**

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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**Significant problems encountered in implementing major projects and measures taken to overcome them**

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**Any change planned in the list of major projects in the operational programme**

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## 10.2. Joint action plans

### Progress in the implementation of different stages of joint action plans

There are no Joint Action Plans.

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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**Significant problems encountered and measures taken to overcome them**

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**PART B**

**REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT  
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013**

**11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME  
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)**

**11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)**

Priority axis	1 - Access to Employment
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Priority axis	2 - Social Inclusion
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Priority axis	3 - Skills for Growth
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Priority axis	4 - The technical assistance budget will support the effective management and implementation of the Northern Ireland ESF programme structures and achievement of the Programme's aim and objectives.
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**11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)**

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**11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)**

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**11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)**

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

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### 11.5. Role of partners in the implementation of the programme

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**12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013**

**12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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**12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy**

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**13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT**

**14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)**

**14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme**

**14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds**

**14.3. Progress in the implementation of any interregional and transnational actions**

**14.4. Where appropriate, the contribution to macro-regional and sea basin strategies**

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

**14.5. Progress in the implementation of actions in the field of social innovation, where appropriate**

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**14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used**

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**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION  
REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL  
(ARTICLES 21(2) AND 22(7) OF REGULATION (EU) NO 1303/2013)**

**16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)**

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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## DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
NI ESF AIR Citizens' Summary	Citizens' summary	21-Jul-2020		Ares(2020)3838289	NI ESF AIR Citizens' Summary	21-Jul-2020	n002olhl

## LATEST VALIDATION RESULTS

Severity	Code	Message
Info		Implementation report version has been validated