

**Annual implementation report for the Investment for growth and jobs goal
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

Background

- The strategic aim of the ESF Programme 2014-2020 in Northern Ireland is to compact poverty and enhance social inclusion.

The programme is structured around 4 priority axis. They are:

P1 - Access to Employment

P2 - Social Inclusion

P3 - Skills for Growth

P4 - Technical Assistance.

- For priority axis 1 and 2, under the 1st call for applications, 66 operations were successful, of which 61 continued to be operational until completion at 31/03/18.

- The 2nd call became operational on 01/04/18 and runs to 31/03/22, 69 operations were successful. 2 successful operations subsequently ceased operation of services and 2 further projects merged leaving 66 operational.

- The new simplified claims and payment process continues to be used in Call 2. This has had a positive impact in terms of timeliness of vouching claims and reductions in error rates and administrative burden. Feedback from organisations continues to be very positive. Processing times have continued to be significantly lower than Call 1, and the amount of staff dedicated to claims processing has reduced, enabling greater focus on performance.

- Priority 3 of the programme is focused on improving the labour market relevant of education and training schemes, specifically through Apprenticeship Programmes.

Programme Monitoring Committee

- PMC were due to meet on 12/05/2020 but this was not possible because of the pandemic. The papers for the meeting were issued to the members for comment. The Committee were again due to meet in November but again this could not happen and was addressed through written communication. The

Communications Plan for 2021 was approved by the Committee by written procedure.

Managing Authority (MA) Designation and ESIF Database

- The NI European Structural and Investment Funds (ESIF) Database became operational in 2017. As required by regulation this enabled the ability to submit payment applications directly to the EC. Work required to deliver the remaining reporting and irregularity handling elements was completed over subsequent months before the database was signed off. The ESIF Database Project Board final implementation and exception report was agreed by written procedure and the Project Board was dissolved.

- A Database User Group was established to oversee the operation of the database. It monitors spend, system performance, change requests, enhanced functionality or new requirements.

Programme Expenditure / N+3

- P1 and P2 Call 2 expenditure of E10.270m (E5.135m ESF) was submitted in January 2020 and further expenditure of E17.050m (E8.525m ESF) was submitted in September 2020.

- P1/P2 total expenditure submitted since programme inception is E176.824m. The figure reflects the 18/19 annual accounts deductions as detailed in table 5.

- Total reimbursement received in respect of P1/P2 in 2020 = E12.294m (90% of the claims submitted).

- P3 expenditure of E4.890m (E1.956m EDF) was submitted by September 2020, bringing total expenditure reported to E78.864m since programme inception. This figure reflects the 17/18 and 18/19 annual accounts deductions as detailed in table 5. A total of E1.760m was received from the EU in respect of P3 during 2020.

- P4 expenditure of E379k (E227k ESF) was submitted in 2020,

- By December 2020 cumulative expenditure of E122.759m contributed towards the achievement of the 2020 N+3 target. This exceeded the target of E76.41m and represents a surplus of E46.349m towards the 2021 target.

- P1, 2 and 3 expenditure for the 20/21 financial year has been fully nationalised and will not be included in a future drawdown. Therefore, for Common Output Indicators only participants who commenced from 01/01/20 - 31/03/20 are counted in this AIR. For Common Result Indicators, participants who started before 01/04/20 and left during 2020 are included. Some adjustments will also be required in 2021.

Modifications of the Operational Programme (OP)

- A modification to the OP was accepted by the EC in December 2017. This modification request was needed because of incorrect assumptions used in setting original targets.
- Further adjustments were required to priority level allocations, to reflect actual activity levels and those predicated following completion of the Call 2 application process. This modification request was underpinned by evidence of changing macro socio-economic conditions.
- To alleviate budget pressures, and taking cognisance of significant variations in FX rates, it was necessary to reset intervention rates for Call 2 projects. Additional national funding was allocated into P3 to offset the reduced ESF allocation. The programme modification was agreed by the EC on 15 November 2018.
- To note, a further programme modification was submitted to the EC on 18 February 2021 in relation to increasing the ESF intervention rate for priority 3 moving from 40% to 60%. No changes to programme targets were proposed. This modification was agreed by the EC on 17 March 2021.
- The OP is available at <http://www.economy-ni.gov.uk/publications/european-social-fund-esf-operational-programme-2014-2020>.

Publicity and Communications

- The following provides a summary of the main actions completed against the 2020 Communications Plan.
- **Webpage** - The ESF MA webpage on the DfE website is the main portal for providing information.
- **NI Direct ESF Page** - An ESF page on NI Direct provides citizens with an overview of the programme.
- **Social Media** - A number of posts have been made on the Department's Facebook and Twitter accounts.
- **Case Studies** - 19 were uploaded to the website for 2020. A decision has been taken to stop using participants' names and other identifiers so as to protect participants' identities due to the sensitive nature of some of the details that are included in case studies. All case studies that were previously published were removed, anonymised and are in the process of getting republished. Case studies continue to be a fantastic opportunity to highlight positive success stories from the programmes.
- **Major Event** - Due to Covid-19 a face to face major event was not possible this year. In response to reports of some innovative practices being implemented by projects a number of online ESF Support Dissemination and Effective Practice Showcase Events were hosted during September and October. These were attended by staff from the beneficiaries and there were several presentations from ESF and project staff. The speakers discussed the ESF programme, its achievements and challenges and provided information on target achievement during the pandemic. They also explained how they

coped and delivered during Covid-19 and outlined innovative approaches that allowed online learning.

- Note - The December 2020 exchange rate of £1:E1.11804 has been applied throughout.

3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Access to Employment	<p>Investment Priority 8i - This IP supports activity to enhance and extend access to employment for the unemployed or economically inactive. A total of 20 of the 24 operations that commenced during 2015 continued to deliver their ESF projects until 31 March 2018. 22 operations commenced on 01 April 2018 and 21 continue to operate. One operation ceased due to performance issues.</p> <p>Operations have supported 34,504 participants (20,070 unemployed and 14,434 economically inactive). This represents outturn of 72% against the 28,000 for unemployed (CO01) and 90% against the 16,000 for economically inactive (CO03) 2023 targets.</p> <p>Investment Priority 8ii - This priority focuses on supporting young people aged 16-24 who are not in employment, education or training. All 13 of the original operations that commenced during 2015 continued to deliver their ESF projects at 31 March 2018. 18 operations commenced on 01 April 2018 and all 18 continue to operate.</p> <p>Operations have supported 12,980 participants in 8ii. This represents 87% against the 2023 target (PSO01) of 15,000.</p> <p>The MA is pleased to confirm that it has already met the target for economically inactive participants (CO03) and is on schedule to meet all the targets for 8i & 8ii in full.</p>
2	Social Inclusion	<p>Investment Priority 9(i)(a) - This IP supports unemployed or economically inactive individuals with a disability. 23 of 24 originally supported ESF operations continued to deliver their projects at 31 March 2018. 24 operations commenced on 01 April 2018 and 22 continue to operate. One operation merged with another. Another operation ceased providing services due to difficulties in recruiting participants.</p> <p>Operations have supported 11,466 participants. Delivery of this IP continues to perform well, with the MA able to report 88% progress towards the 2023 target (CO16) of 13,000.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>Thematic objective 9i(b) - This IP aims to support family members and break the cycle of intergenerational unemployment and associated poverty in communities, by supporting NEET participants aged 16 and over within families receiving Community Family Support. 5 operations were originally offered financial assistance and all continued to deliver their projects up to 31 March 2018. 5 projects commenced on 01 April 2018 and all 5 continue to operate.</p> <p>Operations have supported a total of 4,605 participants currently verified for performance indicators. This represents 91% progress against the 2023 target (PSO03) of 5,040.</p> <p>The MA is pleased to confirm that it is on schedule to meet the targets for 9i(a) & 9i(b) in full.</p>
3	Skills for Growth	<p>This IP contributes to the development of a highly skilled and innovative workforce contributing to the twin goals of social inclusion and economic success for NI. The quality and effectiveness of training for young people and adults are crucial elements of this process.</p> <p>Through the ApprenticeshipsNI programme the following aims will be realised:</p> <ul style="list-style-type: none"> • Increasing the skills level of the NI workforce; • Increasing the level of qualifications in the workforce; • Increasing social inclusion; and • Providing training to the highest quality standard. <p>Participants are in paid employment from day one and work towards achieving an industry-approved apprenticeship framework at Level 2/Level 3 .</p> <p>A total of 31,584 Apprenticeships NI participants have received ESF support. This gives progress of 75% against the 2023 target of 42,000.</p> <p>The MA is pleased to confirm that it is on schedule to meet the targets for 10 in full.</p>
4	The technical assistance budget will support the effective management and implementation of the Northern Ireland	The technical assistance budget supports the effective management and implementation of the Northern Ireland ESF programme structures and achievement of the Programme's aim

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
	ESF programme structures and achievement of the Programme's aim and objectives.	<p>and objectives.</p> <p>Examples of the type of action supported under this priority are:</p> <ul style="list-style-type: none"> • Programme database • Programme evaluation • Communication and information events • Networking • Quality Assurance of the programme delivery by the Education and Training Inspectorate (ETI). <p>From a TA allocation of €13.842m, a total of €12.451m had been allocated by end 2020 to meet administration cost requirements. There are no targets associated with this Priority. However, a measure of success is the error rates calculated based on the audits undertaken on 2018- 2019 expenditure that will be reported in 2020 – the error rate was 0%.</p>

3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Access to Employment
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 8i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					741.00	299.00	442.00					74.00	84.00
CR02	participants in education/training upon leaving	Transition					3,988.00	2,074.00	1,914.00					374.00	321.00
CR02	participants in education/training upon leaving	Transition	CO04 inactive, not in education or training	Number	2,200.00		2,605.00	1,311.00	1,294.00	1.18				242.00	166.00
CR03	participants gaining a qualification upon leaving	Transition					5,009.00	2,343.00	2,666.00					596.00	764.00
CR04	participants in employment, including self-employment, upon leaving	Transition					9,217.00	5,271.00	3,946.00					690.00	535.00
CR04	participants in employment, including self-employment, upon leaving	Transition	CO01 unemployed, including long-term unemployed	Number	3,850.00		5,954.00	3,552.00	2,402.00	1.55				416.00	322.00
CR04	participants in employment, including self-employment, upon leaving	Transition	CO03 inactive	Number	2,200.00		3,263.00	1,719.00	1,544.00	1.48				274.00	213.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					10,541.00	5,482.00	5,059.00					1,136.00	1,067.00
CR06	participants in employment, including self-employment, six months after leaving	Transition					8,499.00	4,727.00	3,772.00					0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	CO01 unemployed, including long-term unemployed	Number	5,250.00		5,639.00	3,453.00	2,186.00	1.07				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	CO03 inactive	Number	3,000.00		2,860.00	1,274.00	1,586.00	0.95				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00					0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					744.00	474.00	270.00					0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					1,982.00	933.00	1,049.00					0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	135.00	224.00	54.00	75.00	21.00	39.00	14.00	17.00	1.00	3.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	834.00	791.00	295.00	322.00	237.00	232.00	268.00	183.00	66.00	65.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	582.00	440.00	210.00	284.00	117.00	198.00	103.00	146.00	57.00	60.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	1,234.00	1,250.00	305.00	367.00	121.00	157.00	75.00	105.00	12.00	23.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	1,506.00	1,057.00	933.00	743.00	908.00	619.00	887.00	726.00	347.00	266.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	947.00	658.00	671.00	453.00	649.00	364.00	610.00	442.00	259.00	163.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	559.00	399.00	262.00	290.00	259.00	255.00	277.00	284.00	88.00	103.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	2,474.00	2,203.00	1,087.00	1,034.00	282.00	291.00	357.00	338.00	146.00	126.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	1,869.00	1,466.00	1,588.00	1,192.00	1,168.00	1,042.00	102.00	72.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	1,310.00	809.00	1,197.00	717.00	853.00	607.00	93.00	53.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	559.00	657.00	391.00	475.00	315.00	435.00	9.00	19.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	176.00	105.00	151.00	92.00	133.00	69.00	14.00	4.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	355.00	413.00	212.00	251.00	318.00	307.00	48.00	78.00	0.00	0.00

Priority axis	1 - Access to Employment
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

1.1. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020					
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total		

ID	Indicator	Category of region	2019						2018								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total

ID	Indicator	Category of region	2017						2016								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total

ID	Indicator	Category of region	2015						2014								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total

Priority axis	1 - Access to Employment
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4A : Common output indicators for the ESF and YEI - 1 / 8i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	28,000.00			20,070.00	11,315.00	8,755.00	0.72			1,468.00	827.00	641.00
CO02	long-term unemployed	Transition				10,408.00	5,396.00	5,012.00				620.00	312.00	308.00
CO03	inactive	Transition	16,000.00			14,434.00	7,166.00	7,268.00	0.90			1,094.00	603.00	491.00
CO04	inactive, not in education or training	Transition				13,907.00	6,939.00	6,968.00				1,066.00	587.00	479.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				7,793.00	4,753.00	3,040.00				593.00	372.00	221.00
CO07	above 54 years of age	Transition				3,567.00	1,775.00	1,792.00				268.00	133.00	135.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				3,542.00	1,765.00	1,777.00				267.00	132.00	135.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				16,305.00	9,811.00	6,494.00				970.00	660.00	310.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				13,303.00	6,804.00	6,499.00				1,189.00	620.00	569.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				4,896.00	1,866.00	3,030.00				403.00	150.00	253.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				2,920.00	1,436.00	1,484.00				189.00	107.00	82.00
CO16	participants with disabilities	Transition				1,839.00	979.00	860.00				16.00	11.00	5.00
CO17	other disadvantaged	Transition				12,071.00	6,711.00	5,360.00				1,567.00	893.00	674.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					40,686.00						2,562.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	5,258.00	2,925.00	2,333.00	4,234.00	2,327.00	1,907.00	3,301.00	1,922.00	1,379.00
CO02	long-term unemployed	Transition	2,428.00	1,216.00	1,212.00	2,153.00	1,070.00	1,083.00	1,725.00	897.00	828.00
CO03	inactive	Transition	4,629.00	2,562.00	2,067.00	3,540.00	1,699.00	1,841.00	2,145.00	993.00	1,152.00
CO04	inactive, not in education or training	Transition	4,517.00	2,517.00	2,000.00	3,462.00	1,658.00	1,804.00	2,020.00	931.00	1,089.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	2,301.00	1,405.00	896.00	1,647.00	987.00	660.00	1,218.00	757.00	461.00
CO07	above 54 years of age	Transition	1,021.00	506.00	515.00	840.00	389.00	451.00	566.00	273.00	293.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	1,019.00	506.00	513.00	839.00	389.00	450.00	559.00	271.00	288.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	3,959.00	2,543.00	1,416.00	3,484.00	2,053.00	1,431.00	2,908.00	1,725.00	1,183.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	4,527.00	2,426.00	2,101.00	3,412.00	1,647.00	1,765.00	1,691.00	875.00	816.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	1,401.00	518.00	883.00	878.00	326.00	552.00	847.00	315.00	532.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	787.00	384.00	403.00	528.00	260.00	268.00	398.00	201.00	197.00
CO16	participants with disabilities	Transition	29.00	13.00	16.00	157.00	68.00	89.00	656.00	347.00	309.00
CO17	other disadvantaged	Transition	5,883.00	3,331.00	2,552.00	4,164.00	2,156.00	2,008.00	148.00	121.00	27.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		9,887.00			8,443.00			7,550.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	3,562.00	2,052.00	1,510.00	2,247.00	1,262.00	985.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	2,070.00	1,141.00	929.00	1,412.00	760.00	652.00	0.00	0.00	0.00
CO03	inactive	Transition	1,896.00	846.00	1,050.00	1,130.00	463.00	667.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	1,787.00	804.00	983.00	1,055.00	442.00	613.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	1,183.00	726.00	457.00	851.00	506.00	345.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	554.00	300.00	254.00	318.00	174.00	144.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	548.00	298.00	250.00	310.00	169.00	141.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	3,068.00	1,821.00	1,247.00	1,916.00	1,009.00	907.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	1,480.00	720.00	760.00	1,004.00	516.00	488.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	910.00	357.00	553.00	457.00	200.00	257.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	630.00	307.00	323.00	388.00	177.00	211.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	588.00	319.00	269.00	393.00	221.00	172.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	174.00	118.00	56.00	135.00	92.00	43.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		7,564.00			4,680.00			0.00		

Priority axis	1 - Access to Employment
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4B: Programme specific output indicators for the ESF and YEI - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020				
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women		
ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2014														
			Total			Men			Women								

Priority axis	1 - Access to Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 8ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					229.00	143.00	86.00				39.00	15.00	
CR02	participants in education/training upon leaving	Transition					5,351.00	2,999.00	2,352.00				241.00	158.00	
CR03	participants gaining a qualification upon leaving	Transition					1,379.00	876.00	503.00				162.00	78.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					2,283.00	1,517.00	766.00				186.00	109.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					5,861.00	3,454.00	2,407.00				400.00	283.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					1,271.00	894.00	377.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					443.00	241.00	202.00				0.00	0.00	

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	65.00	32.00	10.00	19.00	25.00	16.00	4.00	3.00	0.00	1.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	940.00	779.00	769.00	630.00	400.00	355.00	406.00	271.00	243.00	159.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	382.00	231.00	257.00	162.00	60.00	23.00	14.00	9.00	1.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	478.00	281.00	302.00	158.00	167.00	58.00	219.00	89.00	165.00	71.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	1,274.00	921.00	918.00	667.00	301.00	216.00	337.00	189.00	224.00	131.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	264.00	194.00	413.00	69.00	197.00	103.00	20.00	11.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	105.00	86.00	63.00	73.00	61.00	34.00	12.00	9.00	0.00	0.00

Priority axis	1 - Access to Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

1.2. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
PSR1	Participants in education/training on leaving aged 16-24	Transition	(Number of participants)			5,250.00												399
PSR2	Participants in employment, including self-employment, upon leaving aged 16-24	Transition	Number (Number of participants)	PSO01 Participants not in education, training or employment aged 16-24	Number	1,800.00			1.27			2,283.00	1,517.00	766.00	295.00	186.00	109.00	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PSR1	Participants in education/training on leaving aged 16-24	Transition							1719							1399
PSR2	Participants in employment, including self-employment, upon leaving aged 16-24	Transition	1,988.00	1,331.00	657.00	759.00	478.00	281.00		1,229.00	853.00	376.00	460.00	302.00	158.00	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PSR1	Participants in education/training on leaving aged 16-24	Transition							755							677
PSR2	Participants in employment, including self-employment, upon leaving aged 16-24	Transition	769.00	551.00	218.00	225.00	167.00	58.00		544.00	384.00	160.00	308.00	219.00	89.00	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PSR1	Participants in education/training on leaving aged 16-24	Transition							402							0
PSR2	Participants in employment, including self-employment, upon leaving aged 16-24	Transition	236.00	165.00	71.00	236.00	165.00	71.00		0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	1 - Access to Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for the ESF and YEI - 1 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				7,175.00	4,162.00	3,013.00				436.00	250.00	186.00
CO02	long-term unemployed	Transition				4,161.00	2,340.00	1,821.00				229.00	128.00	101.00
CO03	inactive	Transition				5,805.00	3,469.00	2,336.00				182.00	117.00	65.00
CO04	inactive, not in education or training	Transition				5,805.00	3,469.00	2,336.00				182.00	117.00	65.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				12,980.00	7,631.00	5,349.00				618.00	367.00	251.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				6,728.00	4,154.00	2,574.00				223.00	144.00	79.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				5,898.00	3,304.00	2,594.00				377.00	217.00	160.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				354.00	173.00	181.00				18.00	6.00	12.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				626.00	354.00	272.00				38.00	34.00	4.00
CO16	participants with disabilities	Transition				1,488.00	894.00	594.00				4.00	2.00	2.00
CO17	other disadvantaged	Transition				5,000.00	2,846.00	2,154.00				395.00	210.00	185.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					15,414.00						618.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	2,109.00	1,151.00	958.00	1,415.00	820.00	595.00	1,070.00	620.00	450.00
CO02	long-term unemployed	Transition	1,169.00	591.00	578.00	779.00	432.00	347.00	603.00	323.00	280.00
CO03	inactive	Transition	1,576.00	955.00	621.00	1,636.00	931.00	705.00	1,113.00	639.00	474.00
CO04	inactive, not in education or training	Transition	1,576.00	955.00	621.00	1,636.00	931.00	705.00	1,113.00	639.00	474.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	3,685.00	2,106.00	1,579.00	3,051.00	1,751.00	1,300.00	2,183.00	1,259.00	924.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1,639.00	1,026.00	613.00	1,465.00	879.00	586.00	1,181.00	695.00	486.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	1,950.00	1,042.00	908.00	1,521.00	840.00	681.00	933.00	524.00	409.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	96.00	38.00	58.00	65.00	32.00	33.00	69.00	40.00	29.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	148.00	77.00	71.00	123.00	77.00	46.00	104.00	55.00	49.00
CO16	participants with disabilities	Transition	8.00	0.00	8.00	70.00	40.00	30.00	544.00	322.00	222.00
CO17	other disadvantaged	Transition	2,386.00	1,360.00	1,026.00	1,854.00	1,036.00	818.00	131.00	82.00	49.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		3,685.00			3,291.00			3,042.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	1,081.00	675.00	406.00	1,064.00	646.00	418.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	705.00	445.00	260.00	676.00	421.00	255.00	0.00	0.00	0.00
CO03	inactive	Transition	860.00	542.00	318.00	438.00	285.00	153.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	860.00	542.00	318.00	438.00	285.00	153.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	1,941.00	1,217.00	724.00	1,502.00	931.00	571.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1,250.00	798.00	452.00	970.00	612.00	358.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	624.00	384.00	240.00	493.00	297.00	196.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	67.00	35.00	32.00	39.00	22.00	17.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	124.00	71.00	53.00	89.00	40.00	49.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	484.00	304.00	180.00	378.00	226.00	152.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	98.00	69.00	29.00	136.00	89.00	47.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		2,693.00			2,085.00			0.00		

Priority axis	1 - Access to Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF and YEI - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO01	Participants not in education, training or employment aged 16-24	Transition	Number of participants	15,000.00			12,980.00	7,631.00	5,349.00	0.87			618.00	367.00	251.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO01	Participants not in education, training or employment aged 16-24	Transition	3,685.00	2,106.00	1,579.00	3,051.00	1,751.00	1,300.00	2,183.00	1,259.00	924.00	1,941.00	1,217.00	724.00	1,502.00	931.00	571.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
PSO01	Participants not in education, training or employment aged 16-24	Transition	0.00	0.00	0.00

Priority axis	2 - Social Inclusion
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 9i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					537.00	182.00	355.00				39.00	92.00	
CR02	participants in education/training upon leaving	Transition					4,691.00	2,466.00	2,225.00				268.00	290.00	
CR03	participants gaining a qualification upon leaving	Transition					1,312.00	611.00	701.00				149.00	161.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					1,984.00	1,146.00	838.00				213.00	169.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					7,017.00	3,812.00	3,205.00				607.00	582.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					1,407.00	803.00	604.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					44.00	19.00	25.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					1,019.00	564.00	455.00				0.00	0.00	

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	55.00	153.00	40.00	41.00	17.00	30.00	27.00	35.00	4.00	4.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	552.00	590.00	1,137.00	898.00	258.00	229.00	195.00	167.00	56.00	51.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	267.00	279.00	95.00	91.00	74.00	124.00	22.00	43.00	4.00	3.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	461.00	324.00	170.00	132.00	151.00	112.00	109.00	84.00	42.00	17.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	1,231.00	1,111.00	1,194.00	925.00	385.00	304.00	297.00	229.00	98.00	54.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	428.00	324.00	240.00	174.00	120.00	99.00	15.00	7.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	13.00	8.00	3.00	14.00	3.00	3.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	275.00	295.00	178.00	89.00	97.00	66.00	14.00	5.00	0.00	0.00

Priority axis	2 - Social Inclusion
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

1.3. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020							
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative	
												Total	Men	Women	Total	Men	Women		
PSR3	Participants with a disability in education/training upon leaving	Transition	(Number of participants)																309
PSR4	Participants with a disability in employment, including self employment, upon leaving	Transition	(Number of participants)																271
PSR5	Participants with a disability in employment, including self employment, six months after leaving	Transition	(Number of participants)																0
PSR6	NEET participants aged 16+ within families receiving Community Family Support engaged in education/training	Transition	(Number of participants)																249
PSR9	NEET participants aged 16+ within families receiving Community Family Support engaged in employment, including self employment, upon leaving	Transition	(Number of participants)																111

ID	Indicator	Category of region	2019						2018										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
PSR3	Participants with a disability in education/training upon leaving	Transition									666								1732
PSR4	Participants with a disability in employment, including self employment, upon leaving	Transition									517								170
PSR5	Participants with a disability in employment, including self employment, six months after leaving	Transition									0								530
PSR6	NEET participants aged 16+ within families receiving Community Family Support engaged in education/training	Transition									476								303
PSR9	NEET participants aged 16+ within families receiving Community Family Support engaged in employment, including self employment, upon leaving	Transition									268								130

ID	Indicator	Category of region	2017						2016										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
PSR3	Participants with a disability in education/training upon leaving	Transition									278								188
PSR4	Participants with a disability in employment, including self employment, upon leaving	Transition									144								105
PSR5	Participants with a disability in employment, including self employment, six months after leaving	Transition									212								117
PSR6	NEET participants aged 16+ within families receiving Community Family Support engaged in education/training	Transition									209								174
PSR9	NEET participants aged 16+ within families receiving Community Family Support engaged in employment, including self employment, upon leaving	Transition									118								91

ID	Indicator	Category of region	2015						2014										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
PSR3	Participants with a disability in education/training upon leaving	Transition									63								0
PSR4	Participants with a disability in employment, including self employment, upon leaving	Transition									40								0
PSR5	Participants with a disability in employment, including self employment, six months after leaving	Transition									17								0
PSR6	NEET participants aged 16+ within families receiving Community Family Support engaged in education/training	Transition									44								0
PSR9	NEET participants aged 16+ within families receiving Community Family Support engaged in employment, including self employment, upon leaving	Transition									19								0

Priority axis	2 - Social Inclusion
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for the ESF and YEI - 2 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				6,028.00	2,981.00	3,047.00				299.00	129.00	170.00
CO02	long-term unemployed	Transition				4,307.00	2,029.00	2,278.00				172.00	73.00	99.00
CO03	inactive	Transition				9,520.00	5,080.00	4,440.00				354.00	190.00	164.00
CO04	inactive, not in education or training	Transition				8,132.00	4,255.00	3,877.00				312.00	164.00	148.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				5,653.00	3,261.00	2,392.00				211.00	123.00	88.00
CO07	above 54 years of age	Transition				1,296.00	680.00	616.00				58.00	30.00	28.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				1,224.00	642.00	582.00				58.00	30.00	28.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				8,167.00	4,440.00	3,727.00				281.00	163.00	118.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				5,893.00	2,919.00	2,974.00				289.00	121.00	168.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				1,487.00	701.00	786.00				83.00	35.00	48.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				574.00	234.00	340.00				31.00	11.00	20.00
CO16	participants with disabilities	Transition	13,000.00			11,466.00	6,792.00	4,674.00	0.88			428.00	252.00	176.00
CO17	other disadvantaged	Transition				1,295.00	363.00	932.00				125.00	32.00	93.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
Grand total of participants						18,654.00						653.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	1,532.00	715.00	817.00	1,561.00	807.00	754.00	1,062.00	526.00	536.00
CO02	long-term unemployed	Transition	929.00	422.00	507.00	1,102.00	530.00	572.00	748.00	328.00	420.00
CO03	inactive	Transition	2,099.00	1,098.00	1,001.00	3,272.00	1,791.00	1,481.00	1,047.00	521.00	526.00
CO04	inactive, not in education or training	Transition	1,952.00	998.00	954.00	2,917.00	1,569.00	1,348.00	899.00	439.00	460.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	1,317.00	800.00	517.00	1,572.00	944.00	628.00	778.00	422.00	356.00
CO07	above 54 years of age	Transition	286.00	136.00	150.00	448.00	241.00	207.00	166.00	92.00	74.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	285.00	135.00	150.00	444.00	239.00	205.00	159.00	89.00	70.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1,515.00	848.00	667.00	2,515.00	1,418.00	1,097.00	1,186.00	598.00	588.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	1,658.00	772.00	886.00	1,943.00	989.00	954.00	669.00	323.00	346.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	458.00	193.00	265.00	374.00	190.00	184.00	254.00	126.00	128.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	179.00	58.00	121.00	152.00	59.00	93.00	64.00	25.00	39.00
CO16	participants with disabilities	Transition	2,430.00	1,467.00	963.00	3,834.00	2,305.00	1,529.00	1,379.00	799.00	580.00
CO17	other disadvantaged	Transition	646.00	184.00	462.00	481.00	126.00	355.00	18.00	9.00	9.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			3,631.00			5,160.00			2,964.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	826.00	400.00	426.00	748.00	404.00	344.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	686.00	315.00	371.00	670.00	361.00	309.00	0.00	0.00	0.00
CO03	inactive	Transition	966.00	483.00	483.00	1,782.00	997.00	785.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	811.00	400.00	411.00	1,241.00	685.00	556.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	819.00	421.00	398.00	956.00	551.00	405.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	106.00	56.00	50.00	232.00	125.00	107.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	97.00	52.00	45.00	181.00	97.00	84.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1,063.00	515.00	548.00	1,607.00	898.00	709.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	590.00	299.00	291.00	744.00	415.00	329.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	139.00	69.00	70.00	179.00	88.00	91.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	72.00	37.00	35.00	76.00	44.00	32.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	1,185.00	683.00	502.00	2,210.00	1,286.00	924.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	15.00	6.00	9.00	10.00	6.00	4.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			2,593.00			3,653.00			0.00		

Priority axis	2 - Social Inclusion
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF and YEI - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Transition	Number of participants	5,040.00			4,605.00	1,506.00	3,099.00	0.91			238.00	73.00	165.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Transition	1,218.00	354.00	864.00	1,025.00	304.00	721.00	907.00	320.00	587.00	793.00	289.00	504.00	424.00	166.00	258.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Transition	0.00	0.00	0.00

Priority axis	3 - Skills for Growth
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00					0.00	0.00
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00					0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition					17,702.00	11,181.00	6,521.00					1,333.00	692.00
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00					0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					0.00	0.00	0.00					0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00					0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition					10,270.00	6,546.00	3,724.00					0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00					0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00					0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	2,112.00	1,130.00	2,193.00	1,117.00	2,245.00	1,518.00	2,594.00	1,615.00	704.00	449.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	1,172.00	637.00	2,553.00	1,425.00	2,323.00	1,349.00	498.00	313.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	3 - Skills for Growth
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

1.4. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020											
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative					
						56%																	
PSR10	Participants to achieve target Level 2 qualifications	Transition	(percentage of participants)																				1206
PSR11	Participants to achieve targeted Level 3 qualifications or above	Transition	(Percentage of participants)			53%																	1022

ID	Indicator	Category of region	2019						2018														
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative							
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	Total	Men	Women					
PSR10	Participants to achieve target Level 2 qualifications	Transition																					1835
PSR11	Participants to achieve targeted Level 3 qualifications or above	Transition																					1776

ID	Indicator	Category of region	2017						2016														
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative							
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	Total	Men	Women					
PSR10	Participants to achieve target Level 2 qualifications	Transition																					2509
PSR11	Participants to achieve targeted Level 3 qualifications or above	Transition																					1951

ID	Indicator	Category of region	2015						2014														
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative							
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	Total	Men	Women					
PSR10	Participants to achieve target Level 2 qualifications	Transition																					788
PSR11	Participants to achieve targeted Level 3 qualifications or above	Transition																					568

Priority axis	3 - Skills for Growth
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4A : Common output indicators for the ESF and YEI - 3 / 10iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				31,584.00	20,495.00	11,089.00				865.00	471.00	394.00
CO06	below 25 years of age	Transition				27,706.00	18,403.00	9,303.00				681.00	366.00	315.00
CO07	above 54 years of age	Transition				146.00	48.00	98.00				11.00	4.00	7.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				18,674.00	12,723.00	5,951.00				631.00	338.00	293.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				12,002.00	7,367.00	4,635.00				211.00	120.00	91.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				908.00	405.00	503.00				23.00	13.00	10.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				418.00	272.00	146.00				16.00	10.00	6.00
CO16	participants with disabilities	Transition				2,117.00	1,496.00	621.00				75.00	45.00	30.00
CO17	other disadvantaged	Transition				3,692.00	2,102.00	1,590.00				113.00	55.00	58.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					31,584.00						865.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	4,722.00	3,336.00	1,386.00	5,119.00	3,413.00	1,706.00	6,073.00	3,806.00	2,267.00
CO06	below 25 years of age	Transition	4,056.00	2,949.00	1,107.00	4,451.00	3,104.00	1,347.00	5,176.00	3,323.00	1,853.00
CO07	above 54 years of age	Transition	19.00	7.00	12.00	23.00	3.00	20.00	41.00	18.00	23.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	3,552.00	2,593.00	959.00	3,151.00	2,224.00	927.00	3,450.00	2,282.00	1,168.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	1,031.00	681.00	350.00	1,724.00	1,081.00	643.00	2,439.00	1,444.00	995.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	139.00	62.00	77.00	244.00	108.00	136.00	184.00	80.00	104.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	82.00	57.00	25.00	83.00	43.00	40.00	66.00	46.00	20.00
CO16	participants with disabilities	Transition	362.00	276.00	86.00	404.00	291.00	113.00	433.00	298.00	135.00
CO17	other disadvantaged	Transition	502.00	315.00	187.00	544.00	329.00	215.00	816.00	443.00	373.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		4,722.00			5,119.00			6,073.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	5,719.00	3,605.00	2,114.00	9,086.00	5,864.00	3,222.00	0.00	0.00	0.00

CO06	below 25 years of age	Transition	5,024.00	3,203.00	1,821.00	8,318.00	5,458.00	2,860.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	20.00	9.00	11.00	32.00	7.00	25.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	3,307.00	2,230.00	1,077.00	4,583.00	3,056.00	1,527.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	2,266.00	1,318.00	948.00	4,331.00	2,723.00	1,608.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	146.00	57.00	89.00	172.00	85.00	87.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	75.00	45.00	30.00	96.00	71.00	25.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	338.00	231.00	107.00	505.00	355.00	150.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	714.00	411.00	303.00	1,003.00	549.00	454.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		5,719.00			9,086.00			0.00		

Priority axis	3 - Skills for Growth
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4B: Programme specific output indicators for the ESF and YEI - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO05	Employed participants aged 16 and over working towards an apprenticeship	Transition	Number of participants	42,000.00			31,584.00	20,495.00	11,089.00	0.75			865.00	471.00	394.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO05	Employed participants aged 16 and over working towards an apprenticeship	Transition	4,722.00	3,336.00	1,386.00	5,119.00	3,413.00	1,706.00	6,073.00	3,806.00	2,267.00	5,719.00	3,605.00	2,114.00	9,086.00	5,864.00	3,222.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
PSO05	Employed participants aged 16 and over working towards an apprenticeship	Transition	0.00	0.00	0.00

Priority axes for technical assistance

Priority axis	4 - The technical assistance budget will support the effective management and implementation of the Northern Ireland ESF programme structures and achievement of the Programme's aim and objectives.
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Table 4A : Common output indicators for the ESF and YEI - 4

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

Priority axis	4 - The technical assistance budget will support the effective management and implementation of the Northern Ireland ESF programme structures and achievement of the Programme's aim and objectives.
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Table 4B: Programme specific output indicators for the ESF and YEI - 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PS06	Number of Projects supported		Projects				12.00	0.00	0.00				0.00	0.00	0.00
PS07	N+3		Eur				0.00	0.00	0.00				0.00	0.00	0.00
PS08	Annual Error Rate		%				0.00	0.00	0.00				0.00	0.00	0.00
PS09	Programme Evaluations by External Consultants		Evaluations				0.00	0.00	0.00				0.00	0.00	0.00
PS10	Communications Strategy		Strategy	1.00			3.00	0.00	0.00	3.00			0.00	0.00	0.00
PS11	Major Information Activities (Reg (EU No1303/2013 Art 155 and Annex XI refers)		Activities				1.00	0.00	0.00				0.00	0.00	0.00
PS12	Number of Training Events		Events				0.00	0.00	0.00				0.00	0.00	0.00
PS13	Number of employees (FTE's) whose salaries are co-financed by TA		FTE				13.55	0.00	0.00				0.00	0.00	0.00
PS14	Evaluation Plan		Plan	1.00			3.00	0.00	0.00	3.00			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PS06	Number of Projects supported		0.00	0.00	0.00	12.00			0.00			0.00			0.00		
PS07	N+3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS08	Annual Error Rate		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS09	Programme Evaluations by External Consultants		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS10	Communications Strategy		0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
PS11	Major Information Activities (Reg (EU No1303/2013 Art 155 and Annex XI refers)		0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS12	Number of Training Events		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS13	Number of employees (FTE's) whose salaries are co-financed by TA		0.00	0.00	0.00	0.00	0.00	0.00	13.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS14	Evaluation Plan		0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	

ID	Indicator	Category of region	2014		
			Total	Men	Women
PS06	Number of Projects supported				
PS07	N+3		0.00	0.00	0.00
PS08	Annual Error Rate		0.00	0.00	0.00
PS09	Programme Evaluations by External Consultants		0.00	0.00	0.00
PS10	Communications Strategy		0.00	0.00	0.00
PS11	Major Information Activities (Reg (EU No1303/2013 Art 155 and Annex XI refers)		0.00	0.00	0.00
PS12	Number of Training Events		0.00	0.00	0.00
PS13	Number of employees (FTE's) whose salaries are co-financed by TA		0.00	0.00	0.00
PS14	Evaluation Plan		0.00	0.00	0.00

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2020 Cum total	2020 Cum men	2020 Cum women	2020 Annual total	2020 Annual total men	2020 Annual total women
1	O	CO01	unemployed, including long-term unemployed	Number	ESF	Transition	27,245.00	15,477.00	11,768.00	1,904.00	1,077.00	827.00
1	O	CO03	inactive	Number	ESF	Transition	20,239.00	10,635.00	9,604.00	1,276.00	720.00	556.00
1	F	F1	Expenditure	Euros	ESF	Transition	90,530,284.00					
1	O	PSO01	Participants not in education, training or employment aged 16-24	Number of participants	ESF	Transition	12,980.00	7,631.00	5,349.00	618.00	367.00	251.00
2	O	CO16	participants with disabilities	Number	ESF	Transition	11,466.00	6,792.00	4,674.00	428.00	252.00	176.00
2	F	F2	Expenditure	Euros	ESF	Transition	86,294,012.00					
2	O	PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Number of participants	ESF	Transition	4,605.00	1,506.00	3,099.00	238.00	73.00	165.00
3	F	F3	Expenditure	Euros	ESF	Transition	78,864,031.00					
3	O	PSO05	Employed participants aged 16 and over working towards an apprenticeship	Number of participants	ESF	Transition	31,584.00	20,495.00	11,089.00	865.00	471.00	394.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2019 Cum total	2018 Cum total	2017 Cum total	Observations
1	O	CO01	unemployed, including long-term unemployed	Number	ESF	Transition	25,341.00	17,974.00	12,325.00	
1	O	CO03	inactive	Number	ESF	Transition	18,963.00	12,758.00	7,582.00	
1	F	F1	Expenditure	Euros	ESF	Transition	76,740,813.79	65,089,622.54	0.00	
1	O	PSO01	Participants not in education, training or employment aged 16-24	Number of participants	ESF	Transition	12,362.00	8,677.00	5,626.00	
2	O	CO16	participants with disabilities	Number	ESF	Transition	11,038.00	8,608.00	4,774.00	
2	F	F2	Expenditure	Euros	ESF	Transition	72,840,249.56	62,718,878.50	0.00	
2	O	PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Number of participants	ESF	Transition	4,367.00	3,149.00	2,124.00	
3	F	F3	Expenditure	Euros	ESF	Transition	74,034,627.10	66,065,692.00	34,423,534.00	
3	O	PSO05	Employed participants aged 16 and over working towards an apprenticeship	Number of participants	ESF	Transition	30,719.00	25,997.00	20,878.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2016 Cum total	2015 Cum total	2014 Cum total
1	O	CO01	unemployed, including long-term unemployed	Number	ESF	Transition	7,954.00	3,311.00	0.00
1	O	CO03	inactive	Number	ESF	Transition	4,324.00	1,568.00	0.00
1	F	F1	Expenditure	Euros	ESF	Transition			
1	O	PSO01	Participants not in education, training or employment aged 16-24	Number of participants	ESF	Transition	3,443.00	1,502.00	0.00
2	O	CO16	participants with disabilities	Number	ESF	Transition	3,395.00	2,210.00	0.00
2	F	F2	Expenditure	Euros	ESF	Transition			
2	O	PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Number of participants	ESF	Transition	1,217.00	424.00	0.00
3	F	F3	Expenditure	Euros	ESF	Transition			
3	O	PSO05	Employed participants aged 16 and over working towards an apprenticeship	Number of participants	ESF	Transition	14,805.00	9,086.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	O	CO01	unemployed, including long-term unemployed	Number	ESF	Transition	10,500			28,000.00		
1	O	CO03	inactive	Number	ESF	Transition	6,000			16,000.00		
1	F	F1	Expenditure	Euros	ESF	Transition	47,640,113			154,019,000.00		
1	O	PSO01	Participants not in education, training or employment aged 16-24	Number of participants	ESF	Transition	5,610			15,000.00		
2	O	CO16	participants with disabilities	Number	ESF	Transition	4,850			13,000.00		
2	F	F2	Expenditure	Euros	ESF	Transition	36,934,162			120,000,000.00		
2	O	PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Number of participants	ESF	Transition	1,880			5,040.00		
3	F	F3	Expenditure	Euros	ESF	Transition	56,371,757			163,158,108.00		
3	O	PSO05	Employed participants aged 16 and over working towards an apprenticeship	Number of participants	ESF	Transition	15,750			42,000.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ESF	Transition	Public	154,019,102.00	50.00%	149,852,864.30	97.29%	149,852,864.30	90,530,284.20	58.78%	77
2	ESF	Transition	Public	120,000,000.00	50.00%	127,248,303.47	106.04%	127,248,303.47	86,294,012.29	71.91%	58
3	ESF	Transition	Public	163,158,108.00	40.00%	160,271,489.95	98.23%	160,271,489.95	78,864,030.60	48.34%	3
4	ESF	Transition	Public	13,842,579.00	60.00%	12,451,519.92	89.95%	12,451,519.92	4,668,390.95	33.72%	15
Total	ESF	Transition		451,019,789.00	46.69%	449,824,177.64	99.73%	449,824,177.64	260,356,718.04	57.73%	153
Grand total				451,019,789.00	46.69%	449,824,177.64	99.73%	449,824,177.64	260,356,718.04	57.73%	153

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	Transition	102	01	07	07		08	19	UKN	93,954,660.08	93,954,660.08	48,811,307.01	47
1	ESF	Transition	103	01	07	07		08	19	UKN	55,898,204.22	55,898,204.22	41,718,977.19	30
2	ESF	Transition	109	01	07	07		08	19	UKN	127,248,303.47	127,248,303.47	86,294,012.29	58
3	ESF	Transition	118	01	07	07		08	19	UKN	160,271,489.95	160,271,489.95	78,864,030.60	3
4	ESF	Transition	123	01	07	07		08	24	UKN	12,451,519.92	12,451,519.92	4,668,390.95	15

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	2	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	4	0.00		0.00	

Table 10: Expenditure incurred outside the Union (ESF)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

- In accordance with the ESF programme's evaluation schedule as detailed in Annex A of the evaluation plan (available for download from SFC) which was approved by the Programme Monitoring Committee (PMC), formal evaluations of selected investment priorities were due to commence in 2019.

- The Managing Authority undertook a phase 1 evaluation report during 2018/19. The main conclusion was that 'across Call 1 targets and objectives have been met, and there is significant progress being made in relation to achieving call 2 targets.'

- Work on the phase 2 evaluation commenced in late 2019 and a contract was awarded to a supplier to undertake the work.

- Work on this was adversely impacted by the Covid-19 pandemic. Consultations with beneficiary organisations and participants were unable to be undertaken during the initial lockdown period.

- Work recommenced during the summer and participant survey and consultations were subsequently undertaken.

- The report was approved by PMC and uploaded to SFC in January 2021.

- The main findings were:

1) The programme has been delivered consistently against aims and objectives.

2) In terms of management and governance, it is considered effective and has received praise from beneficiaries. The MA have demonstrated pragmatism, fairness and collaboration in their approach.

3) For P1 and P2 beneficiaries were selected via a 'Call' process that improved considerably between Call 1 and Call 2. The process under Call 2 is regarded as both effective and efficient.

4) Project targets are being met or surpassed, and financial performance is aligned with expectations.

- The main recommendations were:

1) Evolution, not revolution.

- 2) Match funding matching service.
- 3) Real time evaluation.
- 4) Maintain a relationship building approach.
- 5) Remove level 1 cap
- 6) Raise the Apprenticeships targeted age.
- 7) Equal status with mandated programmes.
- 8) Recognition of 'soft skills' accomplishments and broader 'hard outcomes'

More details of the findings and recommendations can be found on the DfE website <https://www.economy-ni.gov.uk/articles/impact-evaluation-northern-ireland-european-social-fund-programme-2014-2020>

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

Covid 19

P1, 2 and 3 expenditure for the 2020/2021 financial year (April 2020 - March 2021) has been fully nationalised and will not be included in any future drawdowns. This resulted in participants who commenced in the 2020/2021 financial year not being counted towards the 2020 AIR as expenditure for those starting between April and December 2020 will not be included within a drawdown over the corresponding period. Therefore, for Common Output Indicators, in this AIR only, participants who commenced from 1 January 2020 - 31 March 2020 are counted. For Common Results Indicators, participants who started before 1 April 2020 and left during 2020 are included.

Indicator Verification Checks

For P1 and 2, verification work on Call 1 and April 2018 - March 2020 for Call 2 data has been finalised. Checks have been enhanced to include verification of data against another independent database that exists within DfE and contains comprehensive data for anyone that has been through the NI school system, those engaged on training programmes or have accessed the Social Security System. Improved guidance has been provided to beneficiaries and, as a result, the significant amount of data that could not be reported, was subject to these enhanced checks.

Call 1 data was found to have an error rate of 27.85% therefore only 72.15% of data was reported. For Call 2 data from 1 April 2018 - 31 December 2019 96% of data was reported as the error rate was only found to be 4%. For 2019 the error rate was 0% therefore 100% of data was reported. For 1 January 2020 - 31 March 2020 the error rate was 0% therefore 100% of data was reported. The increase in the reporting rate is due to the factors listed above.

For P3 verification work has been completed for AppsNI up until March 2020 against the system mentioned above. The error rate for P3 is consistently 0%.

We can confirm that the underreporting rate for the entire programme from 1 April 2015 - 31 March 2020 is 11.02% which is reduced from 11.75% last year. It is anticipated the underreporting rate will continue to progressively fall until the programme end.

Long Term Result Indicators

Results for LTRIs were reported in the 2018 AIR and will be reported again in the 2023 AIR.

Audit Authority Report

Following a report by DfEs Audit Authority a number of figures that were reported in the 2019 AIR have been amended. These relate to the figures for 2019 for 8i and 9i. They are 8i economically inactive (Male) -1, unemployed (male) +1 and inactive not in education or training (male) -1. 9i unemployed (female) -1, economically inactive (female) +1, inactive not in education or training (female) +1. 9i unemployed (female) -1, economically inactive (female) +1, long term unemployed (female) -1 and inactive not in education or training (female) + 1. These figures have all been updated in the 2020 AIR.

Prisoners

Prior to the 2020 AIR all prisoners were counted in the figures. During 2020 an ESF memo (17/20) was issued refining the prisoner eligibility criteria. It stated that sentenced prisoners with more than 3 years remaining until their release are not eligible. Those prisoners with more than 3 years remaining until they are due to be released and who started in 2018 and 2019 were reported in the 2018 and 2019 figures have been retrospectively removed. The following amendments have been made:

2018 (all male) 8i - inactive -18, inactive (not in education or training) -18, below 25 -3, primary and lower secondary education -4, with upper secondary education -17, with tertiary education -2, other disadvantaged -6, grand total -18, participants in education or training upon leaving -4, participants in education or training upon leaving (inactive) -4, participants gained a qualification -3, disadvantaged participants engaged in job searching, education / training, gaining a qualification, or in employment -2.

2019 (all male) 8i - participants in education or training upon leaving -14, participants in education or training upon leaving (inactive) -14, participants gained a qualification -14, disadvantaged participants engaged in job searching, education / training, gaining a qualification or in employment -10.

2018 (all male) 8ii - inactive -9, inactive (not in education or training) -9, below 25 - 9, primary or lower secondary education -7, with upper secondary education -2, migrants -1, other disadvantaged -6, grand total -9, participants in education or training upon leaving -1, participants in education or training upon leaving (inactive) -1, disadvantaged participants engaged in job searching, education / training, gaining a qualification or in employment -1.

2019 (all male) 8ii - inactive -1, inactive (not in education or training) -1, below 25 -1, primary and lower secondary education -1, other disadvantaged -1, grand total -1, in education or training -3, in education or training (inactive) -3, in employment -1, in employment (inactive) -1, disadvantaged participants engaged in job searching, education / training, gaining a qualification or in employment -1.

The total number of participants removed comes to 28.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

Priority 1

IP 8(i) and 8(ii) has supported 27,245 unemployed participants which represent 97% of the 2023 performance target (28,000). A further 20,239 inactive participants have been supported, which constitutes 126% progress against the 2023 target (16,000).

5,954 unemployed participants in 8(i) have progressed into employment, well in excess of the target value for 2023 target of 3,850. 3,263 inactive participants in 8(i) have been moved into employment, above the 2023 target of 2,200. A further 2,605 inactive participants have entered education or training which is above the 2023 target of 2,200.

For IP 8(ii) 12,980 participants received support representing 87% of the 2023 target figure (15,000) 2,283 participants have progressed into employment, against a target of 1,800 and 5,351 have entered education or training against a 2023 target of 5,250.

Priority 2

P2 focuses on social inclusion, and comprises of IP 9(i) which includes two sub-priorities, 9i(a) which is for participants with disabilities and 9i(b) NEET participants within families receiving CFSP. These sub-priorities are reported under the same IP however a brief analysis of each is detailed here.

Under 9(i)(a) a total of 11,466 participants received ESF support, representing progress of 88% against the programme's final target of 13,000. 1,247 have progressed into employment against a programme target of 1,300 by 2023. A further 3,236 participants have entered education or training against the target for 2023 of 1,950.

For IP 9(i)(b) the intervention has supported 4,605 participants which constitutes 91% progress towards the 2023 target for the indicator (5,040). 737 participants have progressed into employment against a 2023 target of 505 whilst 1,455 have progressed into education or training against the 2023 target of 1,010.

Priority 3

Indicators are extremely positive. 10,546 participants have achieved a level 2 qualification and 8,929 achieved a level 3 qualification.

It should be noted that the figures relating to the ApprenticeshipsNI programme included within the AIR are management information and not official statistics. They have not undergone the formal process that data must pass to achieve this label and are subject to change.

- The management information is being published in order to meet ESF requirements and to allow timely monitoring of progress of the programmes against targets.

- The data contained within the AIR cannot be reconciled with the Official Statistics for the following reasons:

i The AIR reports only on eligible ESF funded participants whereas the Official Statistics contain data relating to participants enrolled on the programmes who are not eligible for ESF funding.

ii The AIR reports progress on a calendar year. The Official Statistics are produced on an academic year and, as such, do not align with ESF reporting requirements.

iii The topics covered in the Official Statistics publications do not cover all of the areas required to report on progress against the specific ESF indicators.

Official Statistics relating the ApprenticeshipsNI programme can be viewed at: <https://www.economy-ni.gov.uk/articles/apprenticeshipsni-statistics>. It was agreed that the most up to date bulletin would be the most appropriate one to refer to even though only participants who commenced from 01/01/20 to 31/03/20 are counted in this AIR and, in respect of the Common Results Indicators, only participants who started before 01/04/20 and left during 2020 are included.

7. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)

10.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the operational programme

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10.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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PART B

**REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013**

**11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)**

11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Access to Employment
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Priority axis	2 - Social Inclusion
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Priority axis	3 - Skills for Growth
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Priority axis	4 - The technical assistance budget will support the effective management and implementation of the Northern Ireland ESF programme structures and achievement of the Programme's aim and objectives.
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11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

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11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

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11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

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11.5. Role of partners in the implementation of the programme

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12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

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13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)

14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

14.3. Progress in the implementation of any interregional and transnational actions

14.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

14.5. Progress in the implementation of actions in the field of social innovation, where appropriate

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14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

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**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION
REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL
(ARTICLES 21(2) AND 22(7) OF REGULATION (EU) NO 1303/2013)**

16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
ESF AIR Citizens Summary - 2020	Citizens' summary	21-May-2021		Ares(2021)3404452	AIR Citizens Summary - 2020	21-May-2021	n002olhl

LATEST VALIDATION RESULTS

Severity	Code	Message
Info		Implementation report version has been validated