

**Annual implementation report for the Investment for growth and jobs goal
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

Background

The strategic aim of the ESF Programme 2014-2020 in Northern Ireland is to combat poverty and enhance social inclusion.

The programme is structured around 4 priority axes. They are:

P1 - Access to Employment

P2 - Social Inclusion

P3 - Skills for Growth

P4 - Technical Assistance

For priority axis 1 and 2, under the 1st call for applications, 66 operations were successful of which 61 continued to be operational until completion at 31/03/18.

The 2nd call became operational on 01/04/18 and ran to 31/03/22 with 69 operations being successful. 2 operations subsequently ceased operation of services and 2 further projects merged leaving 66 operational.

A 3rd call commenced on 01/04/22 and ran until 31/03/23. 65 projects were successful and continued to the end of the programme.

Programme Monitoring Committee (PMC)

Regular meetings of the Committee were suspended due to the Covid-19 regulations, so a written update was provided to the Committee on 06/05/22. The first in person meeting after the pandemic took place on 22/11/22. The Communications Plan for 2023 was approved at this meeting.

Managing Authority (MA) Designation and ESIF Database

The NI European Structural and Investment Funds (ESIF) Database became operational in 2017. As required by regulation this enabled the ability to submit payment applications directly to the EC.

Work required to deliver the remaining reporting and irregularity handling elements was completed over subsequent months before the database was signed off. The ESIF Database Project Board final implementation and exception report was agreed by written procedure and the Project Board was dissolved.

A Database User Group was established to oversee the operation of the database. It monitors spend, system performance, change requests, enhanced functionality and new requirements.

Programme Expenditure / N+3

In consultation with the EC, it was determined that due to the effects of the Covid Pandemic on projects and beneficiaries, expenditure would be nationalised for the 20/21 financial year. Therefore, expenditure relating to Priorities 1, 2 and 3 has been fully nationalised for this period. It was later decided that expenditure for March 2020 would also be nationalised for P1&2.

Due to the nationalisation, Priority 1 & 2 participants who commenced between 1 March 2020 and 31 March 2021 were not reported in the 2020 or 2021 AIRs.

P3 participants who commenced between 1 April 2020 and 31 March 2021 were not reported but can be reported in future AIRs if ESF expenditure was incurred for them from 1 April 2021 onwards. The 2020 figures were updated in the 2021 AIR to reflect this. No more starters from the nationalised period have been added to this AIR.

The Apprenticeships 2021 programme commenced in September 2021 but expenditure will only be drawn down from the EC for participants who either (i) started on or after 01/04/22 or (ii) started between September 2021 and March 2022 and for whom expenditure was incurred on or after April 2022. As a result, Apps21 participants were not counted in the 2021 AIR. The 2021 figures will be amended in this AIR to add in those Apps21 participants who have had expenditure on or after 01/04/22.

P1 and P2 Call 2 expenditure of €22.576m (€11.288m ESF) was submitted by May 2022 and further expenditure of €10.560m (€5.280m ESF) was submitted in November 2022 with annual accounts deductions of £97.759k, bringing total expenditure reported to €209.690 (€104.845m ESF). This figure reflects the 17/18, 18/19, 19/20 and 20/21 annual accounts deductions as detailed in table 5.

P3 expenditure of €24.529m (€14.717m ESF) was submitted by May 2022 and further expenditure of €8.934m (€5.361m ESF) was submitted in November 2022, bringing total expenditure reported to €112.322m (€51.631m ESF) since programme inception. This figure reflects the 17/18, 18/19, 19/20 and 2021 annual accounts deductions as detailed in table 5.

P4 expenditure of €1.460m (€876.181k ESF) was submitted to the EC in 2022. P4 cumulative expenditure reported since programme inception is €6.962m (€4.177m ESF).

By December 2022 cumulative expenditure in P1, P2, P3 and P4 of €160.654m contributed towards the achievement of the 2022 N+3 target. This exceeded the target of €123.011m and represents a

surplus of €37.643m towards the 2022 target.

Modifications of the Operations Programme (OP)

A modification to the OP was accepted by the EC in December 2017. This modification request was needed because of incorrect assumptions used in setting original targets.

Further adjustments were required to priority level allocations, to reflect actual activity levels and those predicated following completion of the Call 2 application process. This modification request was underpinned by evidence of changing macro socio-economic conditions.

To alleviate budget pressures, and taking cognisance of significant variations in FX rates, it was necessary to reset intervention rates for Call 2 projects. Additional national funding was allocated into P3 to offset the reduced ESF allocation. The programme modification was agreed by the EC on 15/11/18.

To note, a further programme modification was submitted to the EC on 18 February 2021 in relation to increasing the ESF intervention rate for Priority 3 moving from 40% to 60%. No changes to programme targets were proposed. This modification was agreed by the EC on 17/03/21.

A fourth modification of the OP to reallocate funding between Priorities to reflect changing demand aligned with the post-Covid socio-economic climate was submitted to the EC in May 2022. This modification was formally adopted by the EC and implemented in July 2022.

Publicity and Communications

The following provides a summary of the main actions completed against the 2022 Communications Plan.

Webpage - The ESF MA webpage on the DfE website is the main portal for providing information.

NI Direct ESF Page - AN ESF page on NI Direct provides citizens with an overview of the programme.

Social Media - Posts have been made on the Department's Facebook and Twitter accounts.

Case Studies - 19 were uploaded to the website for 2022. Case studies continue to be a fantastic opportunity to highlight positive success stores from the programmes.

Major Event - The Education and Training Authority (ETI) held an event for projects on 12/05/22 celebrating achievements during Call 2. PDB also held a People and Skills Celebration event on 27/10/22 in the Stormont Hotel which provided an excellent opportunity to outline the positive impact of the ESF programme. Representatives from all projects were invited and the Minister for the Economy attended. Gregorio DeCastro from the European Commission provided a video which was

presented during the plenary session. This acknowledged the success of the NI ESF Programme and recognised the excellent partnership that had been developed over the years of participation.

Exchange Rate

The December 22 exchange rate of £1:€1.15985 has been applied throughout.

3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Access to Employment	<p>Investment Priority 8i - This IP supports activity to enhance and extend access to employment for the unemployed or economically inactive. A total of 20 of the 24 operations that commenced during 2015 continued to deliver their ESF projects until 31 March 2018. 22 operations commenced on 01 April 2018 and 21 continued to operate to 31 March 2022. One operation ceased due to performance issues. 20 projects commenced Call 3 on 01 April 2022 and continued until 31 March 2023.</p> <p>Operations have supported 46,150 participants (27,780 unemployed and 18,370 economically inactive).</p> <p>Investment Priority 8ii - This priority focuses on supporting young people aged 16-24 who are not in employment, education or training. All 13 of the original operations that commenced during 2015 continued to deliver their ESF projects at 31 March 2018. 18 operations commenced on 01 April 2018 and all 18 continued until 31 March 2022. 19 projects commenced Call 3 on 01 April 2022 and continued until 31 March 2023.</p> <p>Operations have supported 18,495 participants in 8ii (9,443 unemployed and 9,052 economically inactive).</p> <p>This represents 123% against the 2023 target (PSO01) of 15,000.</p> <p>The unemployed figures combined represent outturn of 133% against the 28,000 for unemployed (CO01) and 171% against the 16,000 for economically inactive (CO03) 2023 targets</p> <p>The MA is pleased to confirm that it has already met all the targets for 8i & 8ii in full.</p>
2	Social Inclusion	<p>Investment Priority 9(i)(a) - This IP supports unemployed or economically inactive individuals with a disability. 23 of 24 originally supported ESF operations continued to deliver their projects at 31 March 2018. 24 operations commenced on 01 April 2018 and 22 continued to operate to 31 March 2022. One operation merged with another. Another</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>operation ceased providing services due to difficulties in recruiting participants. 21 projects commenced Call 3 on 01 April 2022 and continued until 31 March 2023.</p> <p>Thematic objective 9i(b) - This IP aims to support family members and break the cycle of intergenerational unemployment and associated poverty in communities, by supporting NEET participants aged 16 and over within families receiving Community Family Support. 5 operations were originally offered financial assistance and all continued to deliver their projects up to 31 March 2018. 5 projects commenced Call 2 on 01 April 2018 and completed on 31 March 2022. 5 projects commenced Call 3 on 01 April 2022 and continued until 31 March 2023.</p> <p>Operations have supported 16,920 disabled participants. Delivery of this IP continues to perform well, with the MA able to report 130% progress towards the 2023 target (CO16) of 13,000.</p> <p>Operations have supported a total of 6,618 CFSP participants currently verified for performance indicators. This represents 131% progress against the 2023 target (PSO03) of 5,040.</p> <p>The MA is pleased to confirm that it has already met the targets for 9i(a) & 9i(b) in full.</p>
3	Skills for Growth	<p>This IP contributes to the development of a highly skilled and innovative workforce contributing to the twin goals of social inclusion and economic success for NI. The quality and effectiveness of training for young people and adults are crucial elements of this process.</p> <p>Through the ApprenticeshipsNI programme the following aims will be realised:</p> <ul style="list-style-type: none"> • Increasing the skills level of the NI workforce; • Increasing the level of qualifications in the workforce; • Increasing social inclusion; and • Providing training to the highest quality standard. <p>Participants are in paid employment from day one and work towards achieving an industry-approved apprenticeship framework at Level 2/Level 3 .</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>A total of 41,530 Apprenticeships NI participants have received ESF support. This gives progress of 99% against the 2023 target of 42,000. Due to the introduction of a new IT system it was only possible to report figures for this Priority up to July 2022. The rest of the 2022 figures will be reported in the 2023 AIR.</p> <p>The MA is pleased to confirm that it is on schedule to met the targets for 10 in full.</p>
4	<p>The technical assistance budget will support the effective management and implementation of the Northern Ireland ESF programme structures and achievement of the Programme's aim and objectives.</p>	<p>The technical assistance budget supports the effective management and implementation of the Northern Ireland ESF programme structures and achievement of the Programme's aim and objectives.</p> <p>Examples of the type of action supported under this priority are:</p> <ul style="list-style-type: none"> • Programme database • Programme evaluation • Communication and information events • Networking • Quality Assurance of the programme delivery by the Education and Training Inspectorate (ETI). <p>The TA allocation of €13.842m was revised to €9.259 following modification 4 which was formally adopted by the EC in July 2022. A total of €11.699 had been reported as allocated by end 2022 to meet administration cost requirements. Work has been ongoing to reduce allocations to €9.045 (as at the Dec 22 FX rate) and will be updated on SFC as part of the July 23 return. There are no targets associated with this Priority. However, a measure of success is the error rates calculated based on the audits undertaken on 2020- 2021 expenditure that will be reported in 2022 – the error rate was 0%.</p>

3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Access to Employment
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 8i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					919.00	368.00	551.00						
CR02	participants in education/training upon leaving	Transition				6,636.00	3,226.00	3,410.00						1,019.00	1,250.00
CR02	participants in education/training upon leaving	Transition	CO04 inactive, not in education or training	Number	2,200.00		3,779.00	1,832.00	1,947.00	1.72				448.00	523.00
CR03	participants gaining a qualification upon leaving	Transition				7,604.00	3,286.00	4,318.00						744.00	1,150.00
CR04	participants in employment, including self-employment, upon leaving	Transition				12,520.00	7,051.00	5,469.00						1,220.00	917.00
CR04	participants in employment, including self-employment, upon leaving	Transition	CO01 unemployed, including long-term unemployed	Number	3,850.00		8,329.00	4,838.00	3,491.00	2.16				900.00	698.00
CR04	participants in employment, including self-employment, upon leaving	Transition	CO03 inactive	Number	2,200.00		4,191.00	2,213.00	1,978.00	1.91				320.00	219.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition				16,548.00	8,275.00	8,273.00						2,083.00	2,283.00
CR06	participants in employment, including self-employment, six months after leaving	Transition				8,499.00	4,727.00	3,772.00						0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	CO01 unemployed, including long-term unemployed	Number	5,250.00		5,639.00	3,453.00	2,186.00	1.07				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	CO03 inactive	Number	3,000.00		2,860.00	1,274.00	1,586.00	0.95				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition				0.00	0.00	0.00						0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition				744.00	474.00	270.00						0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition				1,982.00	933.00	1,049.00						0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	22.00	37.00	66.00	81.00	132.00	223.00	54.00	75.00	21.00	39.00	14.00	17.00
CR02	participants in education/training upon leaving	Transition	182.00	276.00	346.00	299.00	822.00	787.00	286.00	318.00	237.00	232.00	268.00	183.00
CR02	participants in education/training upon leaving	Transition	96.00	142.00	228.00	156.00	575.00	439.00	208.00	283.00	117.00	198.00	103.00	146.00
CR03	participants gaining a qualification upon leaving	Transition	388.00	559.00	540.00	728.00	1,140.00	1,235.00	266.00	361.00	121.00	157.00	75.00	105.00
CR04	participants in employment, including self-employment, upon leaving	Transition	680.00	669.00	598.00	477.00	1,488.00	1,054.00	923.00	741.00	908.00	619.00	887.00	726.00
CR04	participants in employment, including self-employment, upon leaving	Transition	459.00	435.00	363.00	282.00	933.00	655.00	665.00	452.00	649.00	364.00	610.00	442.00
CR04	participants in employment, including self-employment, upon leaving	Transition	221.00	234.00	235.00	195.00	555.00	399.00	258.00	289.00	259.00	255.00	277.00	284.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	920.00	1,045.00	1,028.00	984.00	2,402.00	2,182.00	1,057.00	1,024.00	282.00	291.00	357.00	338.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	1,869.00	1,466.00	1,588.00	1,192.00	1,168.00	1,042.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	1,310.00	809.00	1,197.00	717.00	853.00	607.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	559.00	657.00	391.00	475.00	315.00	435.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	176.00	105.00	151.00	92.00	133.00	69.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	355.00	413.00	212.00	251.00	318.00	307.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	1.00	3.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	66.00	65.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	57.00	60.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR03	participants gaining a qualification upon leaving	Transition	12.00	23.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	347.00	266.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	259.00	163.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	88.00	103.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	146.00	126.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	102.00	72.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	93.00	53.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	9.00	19.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	14.00	4.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	48.00	78.00	0.00	0.00

Priority axis	1 - Access to Employment
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

1.1. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022								
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative		

ID	Indicator	Category of region	2021						2020										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men	Women

ID	Indicator	Category of region	2019						2018										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men	Women

ID	Indicator	Category of region	2017						2016										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men	Women

ID	Indicator	Category of region	2015						2014										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men	Women

Priority axis	1 - Access to Employment
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1 / 8i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	28,000.00			27,780.00	15,116.00	12,664.00	0.99			5,335.00	2,680.00	2,655.00
CO02	long-term unemployed	Transition				14,081.00	7,171.00	6,910.00				2,452.00	1,209.00	1,243.00
CO03	inactive	Transition	16,000.00			18,370.00	8,691.00	9,679.00	1.15			2,958.00	1,403.00	1,555.00
CO04	inactive, not in education or training	Transition				17,684.00	8,401.00	9,283.00				2,873.00	1,360.00	1,513.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				10,473.00	6,294.00	4,179.00				1,767.00	1,052.00	715.00
CO07	above 54 years of age	Transition				4,947.00	2,359.00	2,588.00				1,012.00	442.00	570.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				4,917.00	2,347.00	2,570.00				1,010.00	441.00	569.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				19,752.00	11,723.00	8,029.00				2,689.00	1,619.00	1,070.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				19,465.00	9,593.00	9,872.00				4,232.00	2,014.00	2,218.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				6,930.00	2,489.00	4,441.00				1,371.00	450.00	921.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				4,037.00	1,888.00	2,149.00				943.00	434.00	509.00
CO16	participants with disabilities	Transition				2,172.00	1,080.00	1,092.00				221.00	62.00	159.00
CO17	other disadvantaged	Transition				18,794.00	10,012.00	8,782.00				4,659.00	2,395.00	2,264.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					58,072.00						8,988.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	2,931.00	1,459.00	1,472.00	1,120.00	649.00	471.00	5,167.00	2,853.00	2,314.00
CO02	long-term unemployed	Transition	1,445.00	690.00	755.00	494.00	257.00	237.00	2,390.00	1,190.00	1,200.00
CO03	inactive	Transition	1,605.00	623.00	982.00	803.00	420.00	383.00	4,500.00	2,443.00	2,057.00
CO04	inactive, not in education or training	Transition	1,520.00	595.00	925.00	785.00	411.00	374.00	4,389.00	2,399.00	1,990.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	1,175.00	658.00	517.00	422.00	278.00	144.00	2,264.00	1,375.00	889.00
CO07	above 54 years of age	Transition	443.00	190.00	253.00	223.00	113.00	110.00	1,012.00	498.00	514.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	440.00	189.00	251.00	222.00	112.00	110.00	1,010.00	498.00	512.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1,302.00	741.00	561.00	747.00	502.00	245.00	3,851.00	2,446.00	1,405.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	2,421.00	1,092.00	1,329.00	862.00	452.00	410.00	4,450.00	2,355.00	2,095.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	813.00	249.00	564.00	314.00	115.00	199.00	1,365.00	494.00	871.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	373.00	159.00	214.00	140.00	77.00	63.00	719.00	333.00	386.00
CO16	participants with disabilities	Transition	118.00	46.00	72.00	14.00	8.00	6.00	27.00	11.00	16.00
CO17	other disadvantaged	Transition	2,698.00	1,316.00	1,382.00	1,167.00	674.00	493.00	5,788.00	3,254.00	2,534.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		8,988.00			1,973.00			9,886.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	4,117.00	2,239.00	1,878.00	3,301.00	1,922.00	1,379.00	3,562.00	2,052.00	1,510.00
CO02	long-term unemployed	Transition	2,093.00	1,027.00	1,066.00	1,725.00	897.00	828.00	2,070.00	1,141.00	929.00
CO03	inactive	Transition	3,333.00	1,500.00	1,833.00	2,145.00	993.00	1,152.00	1,896.00	846.00	1,050.00
CO04	inactive, not in education or training	Transition	3,255.00	1,459.00	1,796.00	2,020.00	931.00	1,089.00	1,787.00	804.00	983.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	1,593.00	942.00	651.00	1,218.00	757.00	461.00	1,183.00	726.00	457.00
CO07	above 54 years of age	Transition	819.00	369.00	450.00	566.00	273.00	293.00	554.00	300.00	254.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	818.00	369.00	449.00	559.00	271.00	288.00	548.00	298.00	250.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	3,271.00	1,860.00	1,411.00	2,908.00	1,725.00	1,183.00	3,068.00	1,821.00	1,247.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	3,325.00	1,569.00	1,756.00	1,691.00	875.00	816.00	1,480.00	720.00	760.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	853.00	309.00	544.00	847.00	315.00	532.00	910.00	357.00	553.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	446.00	200.00	246.00	398.00	201.00	197.00	630.00	307.00	323.00
CO16	participants with disabilities	Transition	155.00	66.00	89.00	656.00	347.00	309.00	588.00	319.00	269.00
CO17	other disadvantaged	Transition	4,025.00	2,042.00	1,983.00	148.00	121.00	27.00	174.00	118.00	56.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		8,443.00			7,550.00			7,564.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	2,247.00	1,262.00	985.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	1,412.00	760.00	652.00	0.00	0.00	0.00
CO03	inactive	Transition	1,130.00	463.00	667.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	1,055.00	442.00	613.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	851.00	506.00	345.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	318.00	174.00	144.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	310.00	169.00	141.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1,916.00	1,009.00	907.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	1,004.00	516.00	488.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	457.00	200.00	257.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	388.00	177.00	211.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	393.00	221.00	172.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	135.00	92.00	43.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
	Grand total of participants		4,680.00			0.00		

Priority axis	1 - Access to Employment
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022				
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women		
ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2016			2015			2014								
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

Priority axis	1 - Access to Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 8ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					510.00	292.00	218.00				129.00	100.00	
CR02	participants in education/training upon leaving	Transition				8,146.00	4,586.00	3,560.00				938.00	756.00		
CR03	participants gaining a qualification upon leaving	Transition				2,101.00	1,325.00	776.00				291.00	160.00		
CR04	participants in employment, including self-employment, upon leaving	Transition				3,222.00	2,089.00	1,133.00				318.00	191.00		
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition				9,296.00	5,421.00	3,875.00				1,187.00	914.00		
CR06	participants in employment, including self-employment, six months after leaving	Transition				1,271.00	894.00	377.00				0.00	0.00		
CR07	participants with an improved labour market situation six months after leaving	Transition				0.00	0.00	0.00				0.00	0.00		
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition				0.00	0.00	0.00				0.00	0.00		
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition				443.00	241.00	202.00				0.00	0.00		

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	23.00	32.00	36.00	15.00	65.00	32.00	10.00	19.00	25.00	16.00	4.00	3.00
CR02	participants in education/training upon leaving	Transition	679.00	482.00	214.00	134.00	939.00	773.00	767.00	630.00	400.00	355.00	406.00	271.00
CR03	participants gaining a qualification upon leaving	Transition	169.00	126.00	153.00	65.00	382.00	231.00	255.00	162.00	60.00	23.00	14.00	9.00
CR04	participants in employment, including self-employment, upon leaving	Transition	277.00	200.00	163.00	85.00	478.00	281.00	302.00	158.00	167.00	58.00	219.00	89.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	836.00	608.00	349.00	234.00	1,273.00	916.00	914.00	667.00	301.00	216.00	337.00	189.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	264.00	194.00	413.00	69.00	197.00	103.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	105.00	86.00	63.00	73.00	61.00	34.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	1.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	243.00	159.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	1.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	165.00	71.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	224.00	131.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	20.00	11.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	12.00	9.00	0.00	0.00

Priority axis	1 - Access to Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

1.2. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
PSR1	Participants in education/training on leaving aged 16-24	Transition	(Number of participants)			5,250.00												1694
PSR2	Participants in employment, including self-employment, upon leaving aged 16-24	Transition	Number (Number of participants)	PSO01 Participants not in education, training or employment aged 16-24	Number	1,800.00			1.79			3,222.00	2,089.00	1,133.00	509.00	318.00	191.00	

ID	Indicator	Category of region	2021						2020										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
PSR1	Participants in education/training on leaving aged 16-24	Transition																	348
PSR2	Participants in employment, including self-employment, upon leaving aged 16-24	Transition	2,713.00	1,771.00	942.00	477.00	277.00	200.00		2,236.00	1,494.00	742.00	248.00	163.00	85.00				

ID	Indicator	Category of region	2019						2018										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
PSR1	Participants in education/training on leaving aged 16-24	Transition																	1397
PSR2	Participants in employment, including self-employment, upon leaving aged 16-24	Transition	1,988.00	1,331.00	657.00	759.00	478.00	281.00		1,229.00	853.00	376.00	460.00	302.00	158.00				

ID	Indicator	Category of region	2017						2016										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
PSR1	Participants in education/training on leaving aged 16-24	Transition																	677
PSR2	Participants in employment, including self-employment, upon leaving aged 16-24	Transition	769.00	551.00	218.00	225.00	167.00	58.00		544.00	384.00	160.00	308.00	219.00	89.00				

ID	Indicator	Category of region	2015						2014										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
PSR1	Participants in education/training on leaving aged 16-24	Transition																	0
PSR2	Participants in employment, including self-employment, upon leaving aged 16-24	Transition	236.00	165.00	71.00	236.00	165.00	71.00		0.00	0.00	0.00	0.00	0.00	0.00				

Priority axis	1 - Access to Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				9,443.00	5,410.00	4,033.00				1,461.00	792.00	669.00
CO02	long-term unemployed	Transition				5,253.00	2,916.00	2,337.00				684.00	348.00	336.00
CO03	inactive	Transition				9,052.00	5,355.00	3,697.00				1,839.00	1,043.00	796.00
CO04	inactive, not in education or training	Transition				9,052.00	5,355.00	3,697.00				1,839.00	1,043.00	796.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				18,495.00	10,765.00	7,730.00				3,300.00	1,835.00	1,465.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				9,341.00	5,709.00	3,632.00				1,568.00	930.00	638.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				8,666.00	4,811.00	3,855.00				1,653.00	865.00	788.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				488.00	245.00	243.00				79.00	40.00	39.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				1,053.00	592.00	461.00				310.00	185.00	125.00
CO16	participants with disabilities	Transition				1,710.00	1,028.00	682.00				115.00	63.00	52.00
CO17	other disadvantaged	Transition				8,295.00	4,713.00	3,582.00				1,958.00	1,066.00	892.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
Grand total of participants						21,868.00						3,323.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	953.00	525.00	428.00	295.00	182.00	113.00	2,104.00	1,150.00	954.00
CO02	long-term unemployed	Transition	480.00	261.00	219.00	158.00	95.00	63.00	1,168.00	591.00	577.00
CO03	inactive	Transition	1,464.00	872.00	592.00	136.00	93.00	43.00	1,569.00	953.00	616.00
CO04	inactive, not in education or training	Transition	1,464.00	872.00	592.00	136.00	93.00	43.00	1,569.00	953.00	616.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	2,417.00	1,397.00	1,020.00	431.00	275.00	156.00	3,673.00	2,103.00	1,570.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1,120.00	665.00	455.00	157.00	109.00	48.00	1,633.00	1,024.00	609.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	1,236.00	700.00	536.00	262.00	160.00	102.00	1,944.00	1,041.00	903.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	61.00	32.00	29.00	12.00	6.00	6.00	96.00	38.00	58.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	134.00	69.00	65.00	22.00	18.00	4.00	147.00	77.00	70.00
CO16	participants with disabilities	Transition	107.00	71.00	36.00	4.00	2.00	2.00	8.00	0.00	8.00
CO17	other disadvantaged	Transition	1,477.00	855.00	622.00	269.00	162.00	107.00	2,375.00	1,357.00	1,018.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			3,323.00			431.00			3,680.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	1,415.00	820.00	595.00	1,070.00	620.00	450.00	1,081.00	675.00	406.00
CO02	long-term unemployed	Transition	779.00	432.00	347.00	603.00	323.00	280.00	705.00	445.00	260.00
CO03	inactive	Transition	1,633.00	928.00	705.00	1,113.00	639.00	474.00	860.00	542.00	318.00
CO04	inactive, not in education or training	Transition	1,633.00	928.00	705.00	1,113.00	639.00	474.00	860.00	542.00	318.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	3,048.00	1,748.00	1,300.00	2,183.00	1,259.00	924.00	1,941.00	1,217.00	724.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1,462.00	876.00	586.00	1,181.00	695.00	486.00	1,250.00	798.00	452.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	1,521.00	840.00	681.00	933.00	524.00	409.00	624.00	384.00	240.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	65.00	32.00	33.00	69.00	40.00	29.00	67.00	35.00	32.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	123.00	77.00	46.00	104.00	55.00	49.00	124.00	71.00	53.00
CO16	participants with disabilities	Transition	70.00	40.00	30.00	544.00	322.00	222.00	484.00	304.00	180.00
CO17	other disadvantaged	Transition	1,851.00	1,033.00	818.00	131.00	82.00	49.00	98.00	69.00	29.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		3,291.00			3,042.00			2,693.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	1,064.00	646.00	418.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	676.00	421.00	255.00	0.00	0.00	0.00
CO03	inactive	Transition	438.00	285.00	153.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	438.00	285.00	153.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	1,502.00	931.00	571.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	970.00	612.00	358.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	493.00	297.00	196.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	39.00	22.00	17.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	89.00	40.00	49.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	378.00	226.00	152.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	136.00	89.00	47.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
	Grand total of participants		2,085.00			0.00		

Priority axis	1 - Access to Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO01	Participants not in education, training or employment aged 16-24	Transition	Number of participants	15,000.00			18,495.00	10,765.00	7,730.00	1.23			3,300.00	1,835.00	1,465.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO01	Participants not in education, training or employment aged 16-24	Transition	2,417.00	1,397.00	1,020.00	431.00	275.00	156.00	3,673.00	2,103.00	1,570.00	3,048.00	1,748.00	1,300.00	2,183.00	1,259.00	924.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO01	Participants not in education, training or employment aged 16-24	Transition	1,941.00	1,217.00	724.00	1,502.00	931.00	571.00	0.00	0.00	0.00

Priority axis	2 - Social Inclusion
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 9i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					840.00	292.00	548.00				79.00	148.00	
CR02	participants in education/training upon leaving	Transition					7,655.00	3,993.00	3,662.00				1,251.00	1,229.00	
CR03	participants gaining a qualification upon leaving	Transition					2,474.00	1,148.00	1,326.00				373.00	438.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					3,262.00	1,846.00	1,416.00				429.00	346.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					12,209.00	6,518.00	5,691.00				2,015.00	1,913.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					1,407.00	803.00	604.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					44.00	19.00	25.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					1,019.00	564.00	455.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	35.00	47.00	35.00	90.00	55.00	153.00	40.00	41.00	17.00	30.00	27.00	35.00
CR02	participants in education/training upon leaving	Transition	293.00	218.00	253.00	281.00	550.00	589.00	1,137.00	898.00	258.00	229.00	195.00	167.00
CR03	participants gaining a qualification upon leaving	Transition	168.00	189.00	145.00	159.00	267.00	279.00	95.00	91.00	74.00	124.00	22.00	43.00
CR04	participants in employment, including self-employment, upon leaving	Transition	287.00	243.00	197.00	159.00	461.00	323.00	170.00	132.00	151.00	112.00	109.00	84.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	723.00	593.00	577.00	562.00	1,229.00	1,111.00	1,194.00	925.00	385.00	304.00	297.00	229.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	428.00	324.00	240.00	174.00	120.00	99.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	13.00	8.00	3.00	14.00	3.00	3.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	275.00	295.00	178.00	89.00	97.00	66.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	4.00	4.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	56.00	51.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	4.00	3.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	42.00	17.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	98.00	54.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	15.00	7.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	14.00	5.00	0.00	0.00

Priority axis	2 - Social Inclusion
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

1.3. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022							
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative	
PSR3	Participants with a disability in education/training upon leaving	Transition	(Number of participants)			1,950													1923
PSR4	Participants with a disability in employment, including self employment, upon leaving	Transition	(Number of participants)			1,300													519
PSR5	Participants with a disability in employment, including self employment, six months after leaving	Transition	(Number of participants)			650													0
PSR6	NEET participants aged 16+ within families receiving Community Family Support engaged in education/training	Transition	(Number of participants)			1,010													557
PSR9	NEET participants aged 16+ within families receiving Community Family Support engaged in employment, including self employment, upon leaving	Transition	(Number of participants)			505													256

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PSR3	Participants with a disability in education/training upon leaving	Transition							331							294
PSR4	Participants with a disability in employment, including self employment, upon leaving	Transition							357							257
PSR5	Participants with a disability in employment, including self employment, six months after leaving	Transition							0							0
PSR6	NEET participants aged 16+ within families receiving Community Family Support engaged in education/training	Transition							180							240
PSR9	NEET participants aged 16+ within families receiving Community Family Support engaged in employment, including self employment, upon leaving	Transition							173							99

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PSR3	Participants with a disability in education/training upon leaving	Transition							664							1732
PSR4	Participants with a disability in employment, including self employment, upon leaving	Transition							517							170
PSR5	Participants with a disability in employment, including self employment, six months after leaving	Transition							0							530
PSR6	NEET participants aged 16+ within families receiving Community Family Support engaged in education/training	Transition							475							303
PSR9	NEET participants aged 16+ within families receiving Community Family Support engaged in employment, including self employment, upon leaving	Transition							267							130

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PSR3	Participants with a disability in education/training upon leaving	Transition							278							188
PSR4	Participants with a disability in employment, including self employment, upon leaving	Transition							144							105
PSR5	Participants with a disability in employment, including self employment, six months after leaving	Transition							212							117
PSR6	NEET participants aged 16+ within families receiving Community Family Support engaged in education/training	Transition							209							174
PSR9	NEET participants aged 16+ within families receiving Community Family Support engaged in employment, including self employment, upon leaving	Transition							118							91

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PSR3	Participants with a disability in education/training upon leaving	Transition							63							0
PSR4	Participants with a disability in employment, including self employment, upon leaving	Transition							40							0
PSR5	Participants with a disability in employment, including self employment, six months after leaving	Transition							17							0
PSR6	NEET participants aged 16+ within families receiving Community Family Support engaged in education/training	Transition							44							0
PSR9	NEET participants aged 16+ within families receiving Community Family Support engaged in employment, including self employment, upon leaving	Transition							19							0

Priority axis	2 - Social Inclusion
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				9,427.00	4,515.00	4,912.00				2,259.00	1,036.00	1,223.00
CO02	long-term unemployed	Transition				6,498.00	3,019.00	3,479.00				1,447.00	660.00	787.00
CO03	inactive	Transition				13,466.00	7,168.00	6,298.00				2,929.00	1,574.00	1,355.00
CO04	inactive, not in education or training	Transition				11,690.00	6,100.00	5,590.00				2,601.00	1,371.00	1,230.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				7,974.00	4,711.00	3,263.00				1,525.00	947.00	578.00
CO07	above 54 years of age	Transition				2,056.00	1,045.00	1,011.00				555.00	277.00	278.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				1,980.00	1,005.00	975.00				551.00	275.00	276.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				10,938.00	5,953.00	4,985.00				2,028.00	1,139.00	889.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				9,473.00	4,604.00	4,869.00				2,471.00	1,176.00	1,295.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				2,482.00	1,126.00	1,356.00				689.00	295.00	394.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				926.00	363.00	563.00				241.00	100.00	141.00
CO16	participants with disabilities	Transition	13,000.00			16,920.00	9,861.00	7,059.00	1.30			4,008.00	2,269.00	1,739.00
CO17	other disadvantaged	Transition				2,228.00	651.00	1,577.00				590.00	170.00	420.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
Grand total of participants												5,627.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	1,215.00	533.00	682.00	226.00	95.00	131.00	1,531.00	715.00	816.00
CO02	long-term unemployed	Transition	782.00	346.00	436.00	136.00	58.00	78.00	928.00	422.00	506.00
CO03	inactive	Transition	1,101.00	568.00	533.00	272.00	138.00	134.00	2,097.00	1,096.00	1,001.00
CO04	inactive, not in education or training	Transition	1,026.00	517.00	509.00	245.00	123.00	122.00	1,950.00	996.00	954.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	850.00	539.00	311.00	161.00	90.00	71.00	1,314.00	798.00	516.00
CO07	above 54 years of age	Transition	218.00	96.00	122.00	45.00	22.00	23.00	286.00	136.00	150.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	218.00	96.00	122.00	45.00	22.00	23.00	285.00	135.00	150.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	818.00	427.00	391.00	208.00	112.00	96.00	1,513.00	846.00	667.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	1,179.00	537.00	642.00	220.00	93.00	127.00	1,657.00	772.00	885.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	319.00	137.00	182.00	70.00	28.00	42.00	458.00	193.00	265.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	116.00	32.00	84.00	26.00	8.00	18.00	179.00	58.00	121.00
CO16	participants with disabilities	Transition	1,550.00	872.00	678.00	327.00	183.00	144.00	2,428.00	1,465.00	963.00
CO17	other disadvantaged	Transition	373.00	125.00	248.00	96.00	26.00	70.00	646.00	184.00	462.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			2,316.00			498.00			3,630.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	1,560.00	806.00	754.00	1,062.00	526.00	536.00	826.00	400.00	426.00
CO02	long-term unemployed	Transition	1,101.00	529.00	572.00	748.00	328.00	420.00	686.00	315.00	371.00
CO03	inactive	Transition	3,272.00	1,791.00	1,481.00	1,047.00	521.00	526.00	966.00	483.00	483.00
CO04	inactive, not in education or training	Transition	2,917.00	1,569.00	1,348.00	899.00	439.00	460.00	811.00	400.00	411.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	1,571.00	943.00	628.00	778.00	422.00	356.00	819.00	421.00	398.00
CO07	above 54 years of age	Transition	448.00	241.00	207.00	166.00	92.00	74.00	106.00	56.00	50.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	444.00	239.00	205.00	159.00	89.00	70.00	97.00	52.00	45.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	2,515.00	1,418.00	1,097.00	1,186.00	598.00	588.00	1,063.00	515.00	548.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	1,943.00	989.00	954.00	669.00	323.00	346.00	590.00	299.00	291.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	374.00	190.00	184.00	254.00	126.00	128.00	139.00	69.00	70.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	152.00	59.00	93.00	64.00	25.00	39.00	72.00	37.00	35.00
CO16	participants with disabilities	Transition	3,833.00	2,304.00	1,529.00	1,379.00	799.00	580.00	1,185.00	683.00	502.00
CO17	other disadvantaged	Transition	480.00	125.00	355.00	18.00	9.00	9.00	15.00	6.00	9.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		5,160.00			2,964.00			2,593.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	748.00	404.00	344.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	670.00	361.00	309.00	0.00	0.00	0.00
CO03	inactive	Transition	1,782.00	997.00	785.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	1,241.00	685.00	556.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	956.00	551.00	405.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	232.00	125.00	107.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	181.00	97.00	84.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1,607.00	898.00	709.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	744.00	415.00	329.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	179.00	88.00	91.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	76.00	44.00	32.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	2,210.00	1,286.00	924.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	10.00	6.00	4.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
	Grand total of participants		3,653.00			0.00		

Priority axis	2 - Social Inclusion
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Transition	Number of participants	5,040.00			6,618.00	2,099.00	4,520.00	1.31			1,255.00	364.00	892.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Transition	813.00	247.00	566.00	184.00	55.00	129.00	1,217.00	354.00	863.00	1,025.00	304.00	721.00	907.00	320.00	587.00

ID	Indicator	Category of region	2016			2015			2014					
			Total	Men	Women	Total	Men	Women	Total	Men	Women			
PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Transition				793.00	289.00	504.00	424.00	166.00	258.00	0.00	0.00	0.00

Priority axis	3 - Skills for Growth
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					22,946.00	14,364.00	8,582.00				1,062.00	511.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					10,270.00	6,546.00	3,724.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	1,713.00	716.00	1,438.00	854.00	2,204.00	1,332.00	2,315.00	1,441.00	2,334.00	1,664.00	2,594.00	1,615.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	1,172.00	637.00	2,553.00	1,425.00	2,323.00	1,349.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	704.00	449.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	498.00	313.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00

Priority axis	3 - Skills for Growth
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

1.4. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022							
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative	
						56%													
PSR10	Participants to achieve target Level 2 qualifications	Transition	(percentage of participants)																905
PSR11	Participants to achieve targeted Level 3 qualifications or above	Transition	(Percentage of participants)			53%													754

ID	Indicator	Category of region	2021						2020										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
PSR10	Participants to achieve target Level 2 qualifications	Transition							1356										1357
PSR11	Participants to achieve targeted Level 3 qualifications or above	Transition							1290										1142

ID	Indicator	Category of region	2019						2018										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
PSR10	Participants to achieve target Level 2 qualifications	Transition							2138										1997
PSR11	Participants to achieve targeted Level 3 qualifications or above	Transition							1739										2060

ID	Indicator	Category of region	2017						2016										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
PSR10	Participants to achieve target Level 2 qualifications	Transition							2298										2509
PSR11	Participants to achieve targeted Level 3 qualifications or above	Transition							2178										1951

ID	Indicator	Category of region	2015						2014										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
PSR10	Participants to achieve target Level 2 qualifications	Transition							788										
PSR11	Participants to achieve targeted Level 3 qualifications or above	Transition							568										

Priority axis	3 - Skills for Growth
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 10iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				41,530.00	26,543.00	14,987.00				2,371.00	1,345.00	1,026.00
CO06	below 25 years of age	Transition				36,087.00	23,457.00	12,630.00				1,669.00	894.00	775.00
CO07	above 54 years of age	Transition				227.00	93.00	134.00				47.00	21.00	26.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				26,764.00	17,753.00	9,011.00				1,959.00	1,122.00	837.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				13,655.00	8,296.00	5,359.00				356.00	192.00	164.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				1,111.00	494.00	617.00				56.00	31.00	25.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				592.00	390.00	202.00				50.00	34.00	16.00
CO16	participants with disabilities	Transition				2,904.00	2,023.00	881.00				190.00	119.00	71.00
CO17	other disadvantaged	Transition				4,894.00	2,775.00	2,119.00				293.00	155.00	138.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					41,738.00						2,371.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	4,593.00	3,235.00	1,358.00	2,429.00	1,561.00	868.00	5,367.00	3,498.00	1,869.00
CO06	below 25 years of age	Transition	3,857.00	2,759.00	1,098.00	2,139.00	1,406.00	733.00	4,691.00	3,103.00	1,588.00
CO07	above 54 years of age	Transition	31.00	23.00	8.00	13.00	5.00	8.00	19.00	7.00	12.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	3,768.00	2,687.00	1,081.00	1,940.00	1,273.00	667.00	4,078.00	2,730.00	1,348.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	716.00	504.00	212.00	446.00	267.00	179.00	1,141.00	703.00	438.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	109.00	44.00	65.00	43.00	21.00	22.00	148.00	65.00	83.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	93.00	69.00	24.00	36.00	21.00	15.00	88.00	59.00	29.00
CO16	participants with disabilities	Transition	350.00	269.00	81.00	200.00	138.00	62.00	416.00	293.00	123.00
CO17	other disadvantaged	Transition	491.00	323.00	168.00	296.00	162.00	134.00	616.00	357.00	259.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		4,764.00			2,466.00			5,367.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	5,718.00	3,574.00	2,144.00	6,247.00	3,861.00	2,386.00	5,719.00	3,605.00	2,114.00

CO06	below 25 years of age	Transition	5,044.00	3,261.00	1,783.00	5,345.00	3,373.00	1,972.00	5,024.00	3,203.00	1,821.00
CO07	above 54 years of age	Transition	24.00	3.00	21.00	41.00	18.00	23.00	20.00	9.00	11.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	3,563.00	2,333.00	1,230.00	3,566.00	2,322.00	1,244.00	3,307.00	2,230.00	1,077.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	1,904.00	1,130.00	774.00	2,495.00	1,459.00	1,036.00	2,266.00	1,318.00	948.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	251.00	111.00	140.00	186.00	80.00	106.00	146.00	57.00	89.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	86.00	44.00	42.00	68.00	47.00	21.00	75.00	45.00	30.00
CO16	participants with disabilities	Transition	459.00	315.00	144.00	446.00	303.00	143.00	338.00	231.00	107.00
CO17	other disadvantaged	Transition	630.00	362.00	268.00	851.00	456.00	395.00	714.00	411.00	303.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		5,718.00			6,247.00			5,719.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	9,086.00	5,864.00	3,222.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	8,318.00	5,458.00	2,860.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	32.00	7.00	25.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	4,583.00	3,056.00	1,527.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	4,331.00	2,723.00	1,608.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	172.00	85.00	87.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	96.00	71.00	25.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	505.00	355.00	150.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	1,003.00	549.00	454.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
	Grand total of participants		9,086.00			0.00		

Priority axis	3 - Skills for Growth
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO05	Employed participants aged 16 and over working towards an apprenticeship	Transition	Number of participants	42,000.00			41,530.00	26,543.00	14,987.00	0.99			2,371.00	1,345.00	1,026.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO05	Employed participants aged 16 and over working towards an apprenticeship	Transition	4,593.00	3,235.00	1,358.00	2,429.00	1,561.00	868.00	5,367.00	3,498.00	1,869.00	5,718.00	3,574.00	2,144.00	6,247.00	3,861.00	2,386.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
PSO05	Employed participants aged 16 and over working towards an apprenticeship	Transition	5,719.00	3,605.00	2,114.00	9,086.00	5,864.00	3,222.00	0.00	0.00	0.00

Priority axes for technical assistance

Priority axis	4 - The technical assistance budget will support the effective management and implementation of the Northern Ireland ESF programme structures and achievement of the Programme's aim and objectives.
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Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
			2021			2020			2019					
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
			2018			2017			2016					
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
			2015			2014								
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

Priority axis	4 - The technical assistance budget will support the effective management and implementation of the Northern Ireland ESF programme structures and achievement of the Programme's aim and objectives.
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Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PS06	Number of Projects supported		Projects				12.00	0.00	0.00				0.00	0.00	0.00
PS07	N+3		Eur				0.00	0.00	0.00				0.00	0.00	0.00
PS08	Annual Error Rate		%				0.00	0.00	0.00				0.00	0.00	0.00
PS09	Programme Evaluations by External Consultants		Evaluations				0.00	0.00	0.00				0.00	0.00	0.00
PS10	Communications Strategy		Strategy	1.00			3.00	0.00	0.00	3.00			0.00	0.00	0.00
PS11	Major Information Activities (Reg (EU No1303/2013 Art 155 and Annex XI refers)		Activities				1.00	0.00	0.00				0.00	0.00	0.00
PS12	Number of Training Events		Events				0.00	0.00	0.00				0.00	0.00	0.00
PS13	Number of employees (FTE's) whose salaries are co-financed by TA		FTE				13.55	0.00	0.00				0.00	0.00	0.00
PS14	Evaluation Plan		Plan	1.00			3.00	0.00	0.00	3.00			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PS06	Number of Projects supported		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00			0.00		
PS07	N+3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS08	Annual Error Rate		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS09	Programme Evaluations by External Consultants		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS10	Communications Strategy		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
PS11	Major Information Activities (Reg (EU No1303/2013 Art 155 and Annex XI refers)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
PS12	Number of Training Events		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS13	Number of employees (FTE's) whose salaries are co-financed by TA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.55	0.00	0.00
PS14	Evaluation Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
PS06	Number of Projects supported										
PS07	N+3		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
PS08	Annual Error Rate		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
PS09	Programme Evaluations by External Consultants		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
PS10	Communications Strategy		0.00	0.00		0.00	1.00	0.00	0.00	0.00	0.00
PS11	Major Information Activities (Reg (EU No1303/2013 Art 155 and Annex XI refers)		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
PS12	Number of Training Events		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
PS13	Number of employees (FTE's) whose salaries are co-financed by TA		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
PS14	Evaluation Plan		0.00	0.00		0.00	1.00	0.00	0.00	0.00	0.00

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2022 Cum total	2022 Cum men	2022 Cum women	2022 Annual total	2022 Annual total men	2022 Annual total women
1	O	CO01	unemployed, including long-term unemployed	Number	ESF	Transition	37,223.00	20,526.00	16,697.00	6,796.00	3,472.00	3,324.00
1	O	CO03	inactive	Number	ESF	Transition	27,422.00	14,046.00	13,376.00	4,797.00	2,446.00	2,351.00
1	F	F1	Expenditure	Euros	ESF	Transition	108,085,807.00					
1	O	PSO01	Participants not in education, training or employment aged 16-24	Number of participants	ESF	Transition	18,495.00	10,765.00	7,730.00	3,300.00	1,835.00	1,465.00
2	O	CO16	participants with disabilities	Number	ESF	Transition	16,920.00	9,861.00	7,059.00	4,008.00	2,269.00	1,739.00
2	F	F2	Expenditure	Euros	ESF	Transition	101,604,258.00					
2	O	PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Number of participants	ESF	Transition	6,618.00	2,099.00	4,520.00	1,255.00	364.00	892.00
3	F	F3	Expenditure	Euros	ESF	Transition	112,321,754.00					
3	O	PSO05	Employed participants aged 16 and over working towards an apprenticeship	Number of participants	ESF	Transition	41,530.00	26,543.00	14,987.00	2,371.00	1,345.00	1,026.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2020 Cum total	2019 Cum total	Observations
1	O	CO01	unemployed, including long-term unemployed	Number	ESF	Transition	30,427.00	26,543.00	25,128.00	
1	O	CO03	inactive	Number	ESF	Transition	22,625.00	19,556.00	18,617.00	
1	F	F1	Expenditure	Euros	ESF	Transition	90,358,144.16	90,530,284.00	76,740,813.79	
1	O	PSO01	Participants not in education, training or employment aged 16-24	Number of participants	ESF	Transition	15,195.00	12,778.00	12,347.00	
2	O	CO16	participants with disabilities	Number	ESF	Transition	12,912.00	11,362.00	11,035.00	
2	F	F2	Expenditure	Euros	ESF	Transition	86,293,717.33	86,294,012.00	72,840,249.56	
2	O	PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Number of participants	ESF	Transition	5,363.00	4,550.00	4,366.00	
3	F	F3	Expenditure	Euros	ESF	Transition	78,858,852.81	78,864,031.00	74,034,627.10	
3	O	PSO05	Employed participants aged 16 and over working towards an apprenticeship	Number of participants	ESF	Transition	39,159.00	34,566.00	32,137.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
1	O	CO01	unemployed, including long-term unemployed	Number	ESF	Transition	17,857.00	12,325.00	7,954.00	3,311.00	0.00
1	O	CO03	inactive	Number	ESF	Transition	12,548.00	7,582.00	4,324.00	1,568.00	0.00
1	F	F1	Expenditure	Euros	ESF	Transition	65,089,622.54	0.00			
1	O	PSO01	Participants not in education, training or employment aged 16-24	Number of participants	ESF	Transition	8,674.00	5,626.00	3,443.00	1,502.00	0.00
2	O	CO16	participants with disabilities	Number	ESF	Transition	8,607.00	4,774.00	3,395.00	2,210.00	0.00
2	F	F2	Expenditure	Euros	ESF	Transition	62,718,878.50	0.00			
2	O	PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Number of participants	ESF	Transition	3,149.00	2,124.00	1,217.00	424.00	0.00
3	F	F3	Expenditure	Euros	ESF	Transition	66,065,692.00	34,423,534.00			
3	O	PSO05	Employed participants aged 16 and over working towards an apprenticeship	Number of participants	ESF	Transition	26,770.00	21,052.00	14,805.00	9,086.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	of	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	O	CO01	unemployed, including long-term unemployed	Number	ESF	Transition		10,500			28,000.00		
1	O	CO03	inactive	Number	ESF	Transition		6,000			16,000.00		
1	F	F1	Expenditure	Euros	ESF	Transition		47,640,113			142,019,102.00		
1	O	PSO01	Participants not in education, training or employment aged 16-24	Number of participants	ESF	Transition		5,610			15,000.00		
2	O	CO16	participants with disabilities	Number	ESF	Transition		4,850			13,000.00		
2	F	F2	Expenditure	Euros	ESF	Transition		36,934,162			129,000,000.00		
2	O	PSO03	NEET participants aged 16+ within families receiving Community Family Support (CFSP)	Number of participants	ESF	Transition		1,880			5,040.00		
3	F	F3	Expenditure	Euros	ESF	Transition		56,371,757			115,855,405.00		
3	O	PSO05	Employed participants aged 16 and over working towards an apprenticeship	Number of participants	ESF	Transition		15,750			42,000.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ESF	Transition	Public	142,019,102.00	50.00%	139,080,986.59	97.93%	139,080,986.59	108,085,807.59	76.11%	116
2	ESF	Transition	Public	129,000,000.00	50.00%	129,880,759.54	100.68%	129,880,759.54	101,604,257.54	78.76%	84
3	ESF	Transition	Public	115,855,405.00	60.00%	170,566,305.32	147.22%	170,566,305.32	112,321,753.81	96.95%	3
4	ESF	Transition	Public	9,259,245.00	60.00%	11,699,355.55	126.35%	11,699,355.55	6,962,126.96	75.19%	17
Total	ESF	Transition		396,133,752.00	53.16%	451,227,407.00	113.91%	451,227,407.00	328,973,945.90	83.05%	220
Grand total				396,133,752.00	53.16%	451,227,407.00	113.91%	451,227,407.00	328,973,945.90	83.05%	220

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	Transition	102	01	07	07		08	19	UKN	83,867,279.18	83,867,279.18	66,108,965.35	67
1	ESF	Transition	103	01	07	07		08	19	UKN	55,213,707.41	55,213,707.41	41,976,842.24	49
2	ESF	Transition	109	01	07	07		08	19	UKN	129,880,759.54	129,880,759.54	101,604,257.54	84
3	ESF	Transition	118	01	07	07		08	19	UKN	170,566,305.32	170,566,305.32	112,321,753.81	3
4	ESF	Transition	123	01	07	07		08	24	UKN	11,699,355.55	11,699,355.55	6,962,126.96	17

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	2	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	4	0.00		0.00	

Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

In accordance with the ESF programme's evaluation schedule as detailed in Annex A of the evaluation plan (available for download from SFC) which was approved by the Programme Monitoring Committee (PMC), formal evaluations of selected investment priorities were due to commence in 2019.

The Managing Authority undertook a phase 1 evaluation report during 2018/19. The main conclusion was that 'across Call 1 targets and objectives have been met, and there is significant progress being made in relation to achieving call 2 targets'.

Work on the phase 2 evaluation commenced in late 2019 and a contract awarded to a supplier to undertake the work.

Work on this was adversely impacted by the Covid-19 pandemic. Consultations with beneficiary organisations and participants were unable to be undertaken during the initial lockdown period.

Work recommenced during the summer of 2020 and participant survey and consultations were subsequently undertaken.

The report was approved by PMC and uploaded to SFC in January 2021.

The main findings were:

- 1) The programme has been delivered consistently against aims and objectives;
- 2) In terms of management and governance, it is considered effective and has received praise from beneficiaries. The MA have demonstrated pragmatism, fairness and collaboration in their approach.
- 3) For P1 and P2 beneficiaries were selected via a 'Call' process that improved considerably between Call 1 and Call 2. The process under Call 2 is regarded as both effective and efficient.
- 4) Project targets are being met or surpassed and financial performance is aligned with expectations.

The main recommendations were:

- 1) Evolution, not revolution,

2) Match funding matching service.

3) Real time evaluation.

4) Maintain a relationship building approach.

5) Remove level 1 cap.

6) Raise the Apprenticeships targeted age.

7) Equal status with mandated programmes.

8) Recognition of 'soft skills' accomplishments and broader 'hard outcomes'.

More details of the findings and recommendations can be found on the DfE website.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

Covid 19

P1 and 2 expenditure for the period March 2020 - March 2021 and P3 expenditure for the 2020 / 2021 financial year (April 2020 - March 2021) was fully nationalised and will not be included in any future drawdowns. This resulted in participants who commenced during these periods not being counted towards the 2020 and 2021 AIRs as expenditure for these periods will not be included within a drawdown over the corresponding period. Therefore, for Common Output Indicators participants who commenced between the dates mentioned above are excluded. For Common Results Indicators, participants who left at any time are included with the exception of those who started in the excluded periods mentioned above.

P3 participants who commenced between 1 April 2020 and 31 March 2021 who are still on the programme and have claimed expenditure after 1 April 2021 can be counted because expenditure can be attributed to them. Therefore the 2020 figures were amended in the 2021 AIR to include those participants who started in these years but have claimed expenditure after 1 April 2021. No additional starts were added to this AIR for that period.

Apps21

The Apps21 programme commenced in September 2021 but no expenditure was attributed to participants until 1 April 2022. Therefore participants who started in 2021 were not counted in last years AIR. The 2021 figures have been amended in this AIR to include those who started in 2021 and who have had expenditure after 1 April 2022. Also any participants who started between 1 January 2022 – 31 March 2022 will have only been included if they have had expenditure after 1 April 2022.

Indicator Verification Checks

For P1 and 2, verification work on Call 1, Call 2 and April – December of Call 3 has been finalised. Checks have been enhanced to include verification of data against another independent database that exists within DfE which contains comprehensive data for anyone that has been through the NI school system, those engaged on training programmes or have accessed the Social Security System. Improved guidance has been provided to beneficiaries and, as a result, the significant amount of data that could not be reported, was subject to these enhanced checks.

Call 1 data was found to have an error rate of 27.85% therefore only 72.15% of data was reported. For Call 2 data from 1 April 2018 - 31 December 2018 96% of data was reported as the error rate was only found to be 4%. For 2019, 2020 and 2021 the error rate was 0% therefore 100% of data was reported. For Call 2 data in 2022 94% of data was reported giving an error rate of 6% - this only applied to 3 months of

2022. For Call 3 data 92% was reported with an error rate of 8% - this applied to 9 months from April – December 2022.

For P3 verification work has been completed for AppsNI up until July 2022 against a DfE system and participant's signed training plans. The error rate for P3 is normally 0% however for a small number of the 2020 participants who were added into the 2021 AIR there was a small error rate applied of 2.33%. For the Apps21 participants who started in 2021 but were not counted until this AIR 93% were reported which gave an error rate of 7%. Verification work for the remainder of 2022 has been delayed due to the introduction of a new IT system which is currently being tested to ensure it fully meets required specifications. Verification work will be done as soon as possible and the figures will be reported in the 2023 AIR.

We can confirm that the underreporting rate for the entire programme from 1 April 2015 - 31 December 2022 is 13% which is increased from 9.02% last year. This is due to the extra verification work that has been done and the removal of some participants from previous years.

Long Term Result Indicators

Results for LTRIs were reported in the 2018 AIR and will be reported again in the 2023 AIR. It has been agreed to report actual figures in the 2023 AIR to cover the period 01/01/2019 – 31/03/23 instead of using a representative sample as this will provide more accurate results.

Audit Authority Report

Following a report by DfE's Audit Authority (AA) a number of figures that were reported in the 2021 AIR have been amended. These related to 1 project which was audited by the AA and it was found that some COI and CRIs were reported wrongly in the 2021 AIR and should be changed. These were admin errors by the project. These figures have all been updated in the 2022 AIR. The AA audited a sample of projects from each investment priority and these were the other issues that they found with the data.

Data Issues

Issues with the data for one P1&P2 project have been discovered and it was therefore decided to remove a percentage of their participants for 2018 / 2019 / 2020 from this year's AIR. These changes have been made in this AIR.

Some participants were duplicated on both ESF projects and Peace projects. Whilst participants were being supported on different days/times (therefore no duplicate in terms of costs paid), they were technically enrolled on both the Peace Programme and ESF at the same time which is not permitted. As such, their performance data is excluded from the AIR.

These participants have been removed and amendments made to the figures in this AIR.



(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

Priority 1

IP 8(i) and 8(ii) has supported 37,223 unemployed participants which represents 133% of the 2023 performance target (28,000). A further 27,422 inactive participants have been supported, which constitutes 171% progress against the 2023 target (16,000).

8,329 unemployed participants in 8(i) have progressed into employment, well in excess of the target value for 2023 of 3,850 (216%). 4,191 inactive participants in 8(i) have been moved into employment, above the 2023 target of 2,200 (191%). A further 3,779 inactive participants have entered education or training which is above the 2023 target of 2,200 (172%).

For IP 8(ii) 18,495 participants received support representing 123% of the 2023 target figure (15,000). 3,222 participants have progressed into employment, against a target of 1,800 (179%) and 8,146 have entered education or training against a 2023 target of 5,250 (155%).

Priority 2

P2 focuses on social inclusion, and comprises of IP 9(i) which includes two sub-priorities, 9i(a) which is for participants with disabilities and 9i(b) NEET participants within families receiving CFSP. These sub-priorities are reported under the same IP however a brief analysis of each is detailed here.

Under 9(i)(a)&(b) a total of 16,920 participants with disabilities received ESF support, representing progress of 130% against the programme's final target of 13,000. In 9(i)(a) 2,109 have progressed into employment against a programme target of 1,300 (162%). A further 5,473 participants have entered education or training against the target for 2023 of 1,950 (281%).

For IP 9(i)(b) the intervention has supported 6,618 participants which constitutes 131% progress towards the 2023 target for the indicator (5,040). 1,153 participants have progressed into employment against a 2023 target of 505 (228%) whilst 2,182 have progressed into education or training against the 2023 target of 1,010 (216%).

Priority 3

Indicators are extremely positive. 22,946 participants have gained a qualification. 13,348 (58.3%) participants have achieved a level 2 qualification (target is 56%) and 11,682 (50.9%) achieved a level 3 qualification (target is 53%). Details of the percentages achieved can be found at Apprenticeships NI Bulletin (economy-ni.gov.uk).

It should be noted that the figures relating to the ApprenticeshipsNI programme included within the AIR are management information and not official statistics. They have not undergone the formal process that

data must pass and are therefore subject to change.

- The management information is being published in order to meet ESF requirements and to allow timely monitoring of progress of the programmes against targets.

- The data contained within the AIR cannot be reconciled with the Official Statistics for the following reasons:

i The AIR reports only on eligible ESF funded participants whereas the Official Statistics contain data relating to participants enrolled on the programmes who are not eligible for ESF funding.

ii The AIR reports progress on a calendar year. The Official Statistics are produced on an academic year and, as such, do not align with ESF reporting requirements.

iii The topics covered in the Official Statistics publications do not cover all of the areas required to report on progress against the specific ESF indicators.

7. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)

10.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the operational programme

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10.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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PART B

**REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013**

**11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)**

11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Access to Employment
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Priority axis	2 - Social Inclusion
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Priority axis	3 - Skills for Growth
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Priority axis	4 - The technical assistance budget will support the effective management and implementation of the Northern Ireland ESF programme structures and achievement of the Programme's aim and objectives.
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11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

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11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

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11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

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11.5. Role of partners in the implementation of the programme

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12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

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13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)

14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

14.3. Progress in the implementation of any interregional and transnational actions

14.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

14.5. Progress in the implementation of actions in the field of social innovation, where appropriate

14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION REPORT (Article 50(5) of Regulation (EU) No 1303/2013)
15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (ARTICLES 21(2) AND 22(7) OF REGULATION (EU) No 1303/2013)

16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
ESF AIR Citizens' Summary 2022	Citizens' summary	23-May-2023		Ares(2023)3570058	ESF AIR Citizens' Summary 2022	23-May-2023	ngroryde

LATEST VALIDATION RESULTS

Severity	Code	Message
Info		Implementation report version has been validated