

Employment in the Northern Ireland Civil Service - Quarterly Report

1st July 2022



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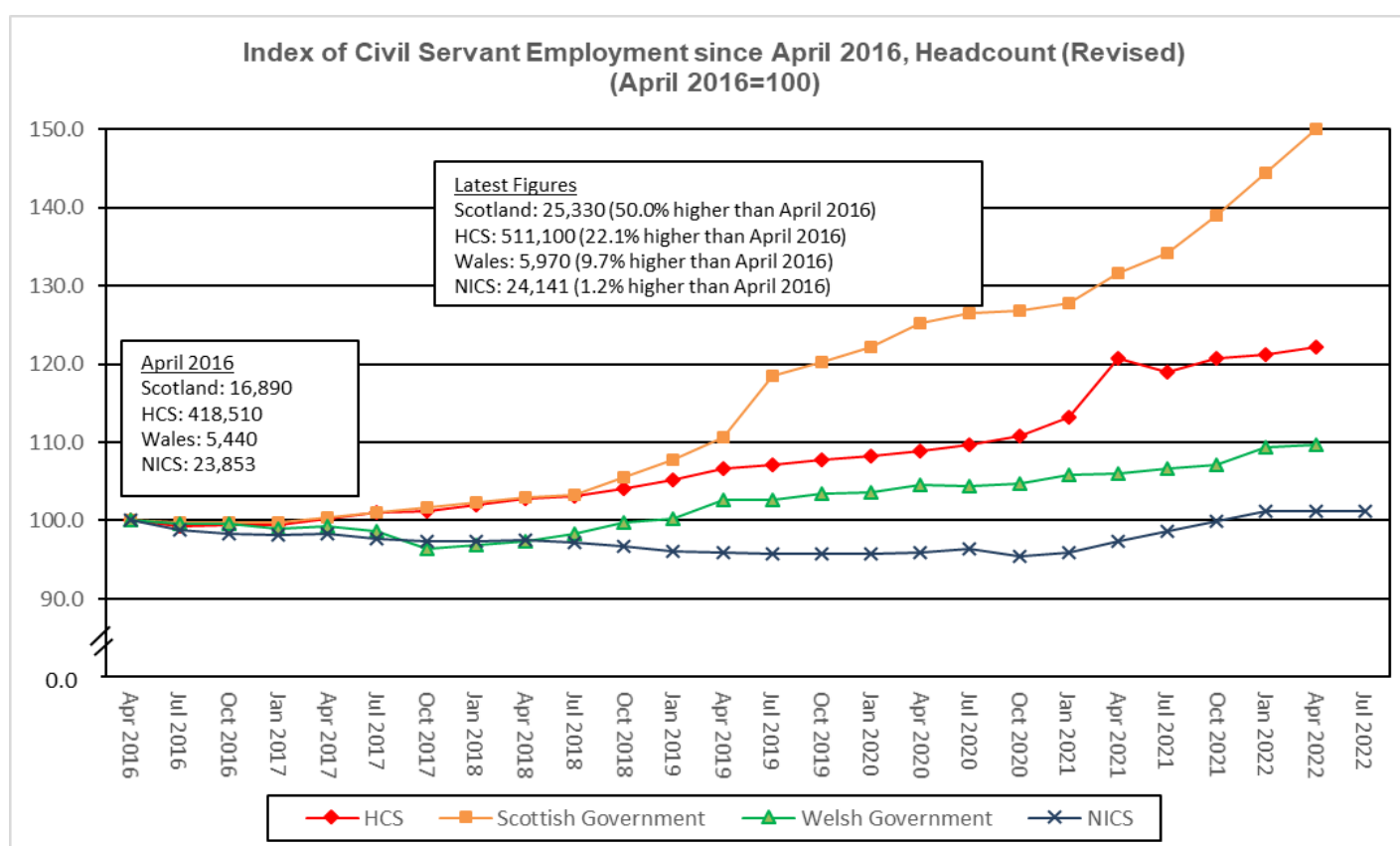
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Introduction

This report provides details on staff numbers in the Northern Ireland Civil Service (NICS) at 1st July 2022, and comparisons with the previous quarter and the wider public sector. A comparison with the previous year is also presented. This report is provided as a resource to users requiring data on NICS staff numbers and is published on a quarterly basis.

Key Points

- The headcount number of staff in the NICS at 1st July 2022 was 24,141 of whom 23,995 were permanent staff and 146 were temporary/casual staff. The number of full-time equivalent staff in the NICS was 22,549.
- The headcount number of staff in the NICS represents an increase of 15 (0.1%) from the position at 1st April 2022. Full-time equivalent numbers increased by 14 (0.1%) over the same period.
- The latest available quarterly figures show the staff headcount increased by 3,730 (0.7%) in the Home Civil Service, increased by 940 (3.9%) in the Scottish Government and by 20 (0.3%) in the Welsh Government (figures taken March 2022). The number of staff in the Northern Ireland Public Sector increased by 2,235 (1.0%).
- Over the twelve months to July 2022 staff headcount in the NICS increased by 607 (2.6%). The latest 12 month rolling figures show there were increases of 6,010 (1.2%) in the Home Civil Service, 3,090 (13.9%) in the Scottish Government and 200 (3.5%) in the Welsh Government. An increase of 6,125 (2.9%) was seen in the Northern Ireland Public Sector numbers.
- Recruitment Agency staff numbers* are not included in these NICS figures. At the end of June 2022, the number of Agency staff working in the NICS was 3,123. This figure includes 1,313 Agency staff working on contracts for the Department for Work and Pensions in Great Britain.



Commentary: The chart shows that NICS staff numbers have been rising since October 2020 and are now 1.2% higher than in April 2016. The latest available figures for Great Britain, Wales and Scotland relate to 31st March 2022. For Wales, staff numbers fell to a low in October 2017, before gradually increasing to their current level, which is 9.7% higher than the position in April 2016. For Scotland, staff numbers have increased since April 2016 and are now 50.0% higher than in April 2016. For Great Britain as a whole, staff numbers have increased gradually and are currently 22.1% higher than in April 2016.

*Agency staff figures were provided by NICS HR Resourcing Team on 1 July 2022 and provides the number (headcount) of NICS Agency Workers in post at a point in time. NICS HR records do not include Agency Workers recruited directly by Departments.

Employees by Department, Headcount

Table 1(a)
All Employees, Headcount

Department	Male 1st Apr 2022	Female 1st Apr 2022	Total 1st Apr 2022	Male 1st Jul 2022	Female 1st Jul 2022	Total 1st Jul 2022	Change on last Quarter - Value	Change on last Quarter - %	Change on last Year ¹ - Value	Change on last Year ¹ - %
DAERA	1,824	1,530	3,354	1,819	1,540	3,359	5	0.1%	80	2.4%
DfC	3,171	4,338	7,509	3,175	4,331	7,506	-3	0.0%	349	4.9%
DfE	535	712	1,247	541	715	1,256	9	0.7%	31	2.5%
DE	220	316	536	223	327	550	14	2.6%	13	2.4%
DoF	1,843	1,786	3,629	1,834	1,777	3,611	-18	-0.5%	46	1.3%
DoH	240	350	590	242	357	599	9	1.5%	56	10.3%
DfI	2,273	735	3,008	2,262	741	3,003	-5	-0.2%	3	0.1%
DoJ	1,582	1,746	3,328	1,583	1,740	3,323	-5	-0.2%	-19	-0.6%
TEO	139	199	338	142	208	350	12	3.6%	32	10.1%
PPS	161	298	459	158	293	451	-8	-1.7%	3	0.7%
Other ²	60	68	128	64	69	133	5	3.9%	13	10.8%
Total	12,048	12,078	24,126	12,043	12,098	24,141	15	0.1%	607	2.6%

¹ As at 1st July 2021.

² Figures include staff in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland.

Table 1 (b)
Permanent Employees, Headcount

Department	Male 1st Apr 2022	Female 1st Apr 2022	Total 1st Apr 2022	Male 1st Jul 2022	Female 1st Jul 2022	Total 1st Jul 2022	Change on last Quarter - Value	Change on last Quarter - %	Change on last Year ¹ - Value	Change on last Year ¹ - %
DAERA	1,803	1,513	3,316	1,798	1,523	3,321	5	0.2%	46	1.4%
DfC	3,160	4,333	7,493	3,164	4,325	7,489	-4	-0.1%	332	4.6%
DfE	518	706	1,224	524	709	1,233	9	0.7%	10	0.8%
DE	218	312	530	221	323	544	14	2.6%	8	1.5%
DoF	1,827	1,769	3,596	1,819	1,761	3,580	-16	-0.4%	42	1.2%
DoH	240	349	589	242	356	598	9	1.5%	55	10.1%
DfI	2,261	730	2,991	2,251	736	2,987	-4	-0.1%	-7	-0.2%
DoJ	1,574	1,745	3,319	1,575	1,739	3,314	-5	-0.2%	-27	-0.8%
TEO	139	197	336	142	206	348	12	3.6%	30	9.4%
PPS	160	292	452	158	290	448	-4	-0.9%	0	0.0%
Other ²	60	68	128	64	69	133	5	3.9%	13	10.8%
Total	11,960	12,014	23,974	11,958	12,037	23,995	21	0.1%	502	2.1%

¹ As at 1st July 2021.

² Figures include staff in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland.

Table 1 (c)
Temporary/Casual Employees, Headcount

Department	Male 1st Apr 2022	Female 1st Apr 2022	Total 1st Apr 2022	Male 1st Jul 2022	Female 1st Jul 2022	Total 1st Jul 2022	Change on last Quarter Value	Change on last Year ¹ - Value
DAERA	21	17	38	21	17	38	0	34
DfC	11	5	16	11	6	17	1	17
DfE	17	6	23	17	6	23	0	21
DE	2	4	6	2	4	6	0	5
DoF	16	17	33	15	16	31	-2	4
DoH	0	1	1	0	1	1	0	1
DfI	12	5	17	11	5	16	-1	10
DoJ	8	1	9	8	1	9	0	8
TEO	0	2	2	0	2	2	0	2
PPS	1	6	7	0	3	3	-4	3
Other ²	0	0	0	0	0	0	0	0
Total	88	64	152	85	61	146	-6	105

¹ As at 1st July 2021.

² Figures include staff in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland.

Commentary: Table 1 shows that over the last quarter, NICS headcount has increased by 15 (0.1%). There was an increase of 21 permanent staff and a decrease of 6 Temporary/Casual staff. The largest increases were in DE (14) and TEO (12). The largest decreases were in DoF (18) and PPS (8). Table 1 also shows that NICS headcount figures are 607 (2.6%) greater than a year ago. The greatest increases were in in DfC (349), DAERA (80) and DoH (56). With a decrease of 19, DoJ was the only Department to show a smaller figure than last year.

Notes:

Data sourced from HRConnect and additional DoJ databases.

In the table, abbreviations are used. The names of Departments and corresponding abbreviations are given in the Background Notes.

Excludes staff on a Career Break.

Due to small numbers, percentages are not presented in Table 1 (c).

Employees by Department, Full – time Equivalent

Table 2(a)

All Employees, Full Time Equivalent (FTE)

Department	Male 1st Apr 2022	Female 1st Apr 2022	Total 1st Apr 2022	Male 1st Jul 2022	Female 1st Jul 2022	Total 1st Jul 2022	Change on last Quarter - Value	Change on last Quarter - %	Change on last Year ¹ - Value	Change on last Year ¹ - %
DAERA	1,758	1,416	3,174	1,752	1,428	3,180	6	0.2%	74	2.4%
DfC	3,063	3,743	6,806	3,068	3,737	6,805	-1	0.0%	373	5.8%
DfE	519	638	1,157	525	642	1,167	10	0.9%	30	2.6%
DE	216	294	510	218	304	522	12	2.4%	11	2.2%
DoF	1,775	1,617	3,392	1,769	1,606	3,375	-17	-0.5%	44	1.3%
DoH	234	327	561	234	333	567	6	1.1%	51	9.9%
DfI	2,219	660	2,879	2,207	666	2,873	-6	-0.2%	0	0.0%
DoJ	1,559	1,625	3,184	1,560	1,620	3,180	-4	-0.1%	-9	-0.3%
TEO	136	186	322	139	195	334	12	3.7%	33	11.0%
PPS	156	274	430	153	269	422	-8	-1.9%	5	1.2%
Other ²	57	63	120	61	63	124	4	3.3%	13	11.7%
Total	11,692	10,843	22,535	11,686	10,863	22,549	14	0.1%	625	2.9%

¹ As at 1st July 2021.

² Figures include staff in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland.

Table 2(b)

Permanent Employees, Full Time Equivalent (FTE)

Department	Male 1st Apr 2022	Female 1st Apr 2022	Total 1st Apr 2022	Male 1st Jul 2022	Female 1st Jul 2022	Total 1st Jul 2022	Change on last Quarter - Value	Change on last Quarter - %	Change on last Year ¹ - Value	Change on last Year ¹ - %
DAERA	1,737	1,399	3,136	1,731	1,411	3,142	6	0.2%	40	1.3%
DfC	3,052	3,738	6,790	3,057	3,731	6,788	-2	0.0%	356	5.5%
DfE	502	632	1,134	508	636	1,144	10	0.9%	9	0.8%
DE	214	290	504	216	300	516	12	2.4%	6	1.2%
DoF	1,759	1,600	3,359	1,754	1,590	3,344	-15	-0.4%	40	1.2%
DoH	234	326	560	234	332	566	6	1.1%	50	9.7%
DfI	2,207	655	2,862	2,196	661	2,857	-5	-0.2%	-10	-0.3%
DoJ	1,551	1,624	3,175	1,552	1,619	3,171	-4	-0.1%	-17	-0.5%
TEO	136	184	320	139	193	332	12	3.8%	31	10.3%
PPS	155	268	423	153	266	419	-4	-0.9%	2	0.5%
Other ²	57	63	120	61	63	124	4	3.3%	13	11.7%
Total	11,604	10,779	22,383	11,601	10,802	22,403	20	0.1%	520	2.4%

¹ As at 1st July 2021.

² Figures include staff in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland.

Table 2 (c)
Temporary/Casual Employees, Full Time Equivalent (FTE)

Department	Male 1st Apr 2022	Female 1st Apr 2022	Total 1st Apr 2022	Male 1st Jul 2022	Female 1st Jul 2022	Total 1st Jul 2022	Change on last Quarter - Value	Change on last Year ¹ - Value
DAERA	21	17	38	21	17	38	0	34
DfC	11	5	16	11	6	17	1	17
DfE	17	6	23	17	6	23	0	21
DE	2	4	6	2	4	6	0	5
DoF	16	17	33	15	16	31	-2	4
DoH	0	1	1	0	1	1	0	1
DfI	12	5	17	11	5	16	-1	10
DoJ	8	1	9	8	1	9	0	8
TEO	0	2	2	0	2	2	0	2
PPS	1	6	7	0	3	3	-4	3
Other ²	0	0	0	0	0	0	0	0
Total	88	64	152	85	61	146	-6	105

¹ As at 1st July 2021.

² Figures include staff in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland.

Commentary: Table 2 shows that over the last quarter, NICS full-time equivalent (fte) staff numbers have increased by 14 (0.1%). There was an increase of 20 permanent staff and a decrease of 6 Temporary/Casual staff. The largest increases were in DE (12) and TEO (12). The largest decreases were in DoF (17) and PPS (8). Table 2 also shows that NICS fte figures are 625 (2.9%) higher than a year ago, with increases of 373 in DfC, 74 in DAERA and 51 in DoH together with smaller increases in other departmental figures. The only decrease was in DoJ, which fell by 9.

Notes:

Data sourced from HRConnect and additional DoJ databases.

In the table, abbreviations are used. The names of Departments and corresponding abbreviations are given in the Background Notes.

Excludes staff on a Career Break.

Due to small numbers, percentages are not presented in Table 2 (c).

Figures may not sum due to rounding

Employees by Analogous Grade Level

Table 3(a)
Permanent Employees, Headcount, 1st Jul 2022

Department	G5+	G6/7	DP	SO	EOI/EOII	AO	AA	Industrial	Prison Grades	Total
DAERA	28	315	531	775	1,001	443	39	189	0	3,321
DfC	25	152	382	556	3,447	2,784	114	29	0	7,489
DfE	27	139	253	231	380	174	29	0	0	1,233
DE	18	100	97	75	134	105	15	0	0	544
DoF	46	420	663	611	992	787	53	8	0	3,580
DoH	35	97	144	142	119	51	10	0	0	598
DfI	20	136	304	374	699	864	66	524	0	2,987
DoJ	22	165	256	250	644	667	45	17	1,248	3,314
TEO	28	47	83	68	80	39	3	0	0	348
PPS	9	74	107	17	85	130	26	0	0	448
Other ¹	5	22	41	10	38	14	3	0	0	133
Total	263	1,667	2,861	3,109	7,619	6,058	403	767	1,248	23,995

¹ Figures include staff in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland.

Table 3 (b)
Permanent Employees, Headcount, 1st Apr 2022

Department	G5+	G6/7	DP	SO	EOI/EOII	AO	AA	Industrial	Prison Grades	Total
DAERA	30	316	532	773	1,000	435	40	190	0	3,316
DfC	25	148	392	555	3,379	2,848	118	28	0	7,493
DfE	25	131	255	241	378	166	28	0	0	1,224
DE	18	97	101	75	128	96	15	0	0	530
DoF	47	417	661	626	994	780	62	9	0	3,596
DoH	34	100	145	141	110	49	10	0	0	589
DfI	21	133	311	376	687	860	66	537	0	2,991
DoJ	19	159	253	260	637	669	45	17	1,260	3,319
TEO	24	49	81	67	74	39	2	0	0	336
PPS	9	75	106	17	85	133	27	0	0	452
Other ¹	4	22	39	10	36	14	3	0	0	128
Total	256	1,647	2,876	3,141	7,508	6,089	416	781	1,260	23,974

¹ Figures include staff in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland.

Commentary: Table 3 provides a breakdown of permanent NICS headcount by grade level for the current and previous quarters. The greatest increase in numbers is at EOI/EOII (111), while the greatest decreases are at SO (32 down) and AO (31 down).

Notes:

Data sourced from HRConnect and additional DoJ databases.

In the table, abbreviations are used. The names of Departments, analogous grade levels and corresponding abbreviations are given in the Background Notes.

Excludes staff on a Career Break.

Employees by Work Pattern

Table 4
Permanent Employees, Headcount, 1st Jul 2022

	1st Apr 2022 F/T	1st Apr 2022 P/T	1st Jul 2022 F/T	1st Jul 2022 P/T	Change on last Quarter F/T - Value	Change on last Quarter F/T - %	Change on last Quarter P/T - Value	Change on last Quarter P/T - %	Change on last Year ¹ F/T - Value	Change on last Year ¹ F/T - %	Change on last Year ¹ P/T - Value	Change on last Year ¹ P/T - %
Male	10,880	1,080	10,886	1,072	6	0.1%	-8	-0.7%	238	2.2%	13	1.2%
Female	7,921	4,093	7,958	4,079	37	0.5%	-14	-0.3%	359	4.7%	-108	-2.6%
Total	18,801	5,173	18,844	5,151	43	0.2%	-22	-0.4%	597	3.3%	-95	-1.8%

¹ As at 1st July 2021.

Commentary: Table 4 shows that over the last quarter, for both males and females, the number of full-time staff has increased. The number of part-time staff has decreased for both males and females. The table also shows that over the last year the number of full-time staff has increased for males and females. Male part-time staff have increased while female part-time numbers have decreased.

Notes:

Data sourced from HRConnect and additional DoJ databases.

In the table, abbreviations are used. F/T relates to full-time staff and P/T relates to part-time staff.

Excludes staff on a Career Break.

Comparisons with GB and with NI Public Sector

Table 5
Comparison with Great Britain, Headcount of Civil Servants

Organisation	1st Jan 2022 (Revised) Total	1st Apr 2022 Male	1st Apr 2022 Female	1st Apr 2022 Total	Change on last Quarter - Value	Change on last Quarter - %	Change on last Year ¹ - Value	Change on last Year ¹ - %
NICS	24,122	12,048	12,078	24,126	4	0.0%	910	3.9%
Home Civil Service, GB	507,370	232,380	278,720	511,100	3,730	0.7%	6,010	1.2%
Scottish Government	24,390	11,730	13,600	25,330	940	3.9%	3,090	13.9%
Welsh Government	5,950	2,420	3,550	5,970	20	0.3%	200	3.5%

Table 6
Comparison with Northern Ireland Public Sector, Headcount

	1st Jan 2022 (Revised) Total	1st Apr 2022 Male	1st Apr 2022 Female	1st Apr 2022 Total	Change on last Quarter - Value	Change on last Quarter - %	Change on last Year ¹ - Value	Change on last Year ¹ - Value
NICS	24,122	12,048	12,078	24,126	4	0.0%	910	3.9%
NI Public Sector	218,680	70,079	150,836	220,915	2,235	1.0%	6,125	2.9%

¹ As at April 2021, revised as at March 2022

Commentary: Tables 5 and 6 compare NICS staff headcount with civil service headcount for Scotland, Wales and Great Britain as a whole (taken March 2022), and with the Northern Ireland Public Sector. Over the latest comparable quarter, there has been no percentage change in NICS headcount compared with increases of 0.7%, 3.9% and 0.3% in Great Britain, the Scottish and Welsh Governments respectively, and an increase of 1.0% in the NI Public Sector. Over the latest comparable 12 months, the NICS staff headcount increased by 3.9%. All the other comparators presented in the tables also increased, the largest increase being 13.9% in the Scottish Government.

Notes:

Data for NICS sourced from HRConnect and additional DoJ databases.

Home Civil Service, Scottish Government and Welsh Government totals may not sum due to rounding.

Home Civil Service, Scottish Government, Welsh Government and NI Public Sector figures relate to the latest available figures; March 2022. NI figures for April 22 have been retained here to allow a more contemporaneous comparison.

Data and other relevant information for Home Civil Service, Scottish Government and Welsh Government, from 'Public Sector Employment' dataset, published by the Office for National Statistics which can be found on the [ONS website](#).

Data for the Northern Ireland Public Sector sourced from the NISRA 'Quarterly Employment Survey'. For further information about this survey, please [visit the Nisra website](#).

The tables are sourced from the [Quarterly Employment Survey](#)

The Northern Ireland Public Sector comprises central government (including bodies under the aegis of central government), local government and public corporations.

Latest Northern Ireland Public Sector figures are always provisional.

Please note these figures are not seasonally adjusted.

Yearly Comparison of NICS Employees (Headcount)

Table 7

Yearly Comparison (January) of NICS Employees, Headcount

Year	Male	Female	Total
2000	14784	13507	28291
2001	14830	13988	28818
2002	15211	14688	29899
2003	15582	15287	30869
2004	15951	15745	31696
2005	15921	15799	31720
2006	15762	15662	31424
2007	15178	15091	30269
2008	13389	14485	27874
2009	13303	13828	27131
2010	13265	13669	26934
2011	13083	13934	27017
2012	14050	13944	27994
2013	13961	14008	27969
2014	13832	14104	27936
2015	13557	13962	27519
2016	12325	12739	25064
2017	11580	11842	23422
2018	11509	11727	23236
2019	11346	11578	22924
2020	11307	11537	22844
2021	11367	11516	22883
2022	12049	12073	24122

* Figures as at 1st January.

Commentary: The number of civil servants rose from 28,291 in 2000 to a peak of 31,720 in 2005 before decreasing to 22,844 in 2020, recently increasing again to 24,122 in 2022. Over the period 2000-2015 several parts of the NICS changed their status and ceased to be part of the civil service, while other staff were included in civil service figures as a result of changes related to policing and justice.

Discontinuity*

-	+
<p>Years 2002-04</p> <p>Size of Reduction: 400</p> <p>Industrial Development Board (creation of Invest NI)</p>	<p>Year 2010</p> <p>Size of Increase: 1,000</p> <p>NI Court Service & Youth Justice Agency (Devolution of Policing and Justice)</p>
<p>Year 2006</p> <p>Size of Reduction: 700</p> <p>Department of Agriculture and Rural Development Science Service (became part of Agri-Food & Biosciences Institute)</p>	<p>Year 2012</p> <p>Size of Increase: 1,700</p> <p>Inclusion of Prison Grade staff</p>
<p>Year 2007</p> <p>Size of Reduction: 1,700</p> <p>Water Service (became NI Water)</p>	<p>Year 2015</p> <p>Size of Increase: 130</p> <p>Legal Services Agency became part of the NICS</p>
<p>Year 2008</p> <p>Size of Reduction: 1,200</p> <p>Civilian staff seconded to PSNI (became PSNI staff)</p>	
<p>Year 2015</p> <p>Size of Reduction: 430</p> <p>Planning Office staff became employees of the Local Councils</p>	

Background Notes

Permanent Employees, Headcount,

The Northern Ireland Civil Service (NICS)

1. The NICS is the civil service of the devolved administration. It includes staff working in the 9 Northern Ireland ministerial departments and staff working in the Public Prosecution Service for Northern Ireland (which is a non-ministerial Government department). Civil servants in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland are also included.

Coverage of NICS Staff

2. Figures relate to employees with an employment contract who are being paid by the Organisation. Employees can be permanent, on a fixed-term contract or employed on a casual basis. Self-employed, contract workers and agency workers are excluded. Staff on career breaks or on secondment outside the NICS are also excluded.

Permanent and Temporary/Casual staff

3. Permanent employees are employees with a contract with no agreed expiry date or a fixed-term contract of more than 12 months. Temporary/casual employees are those with a fixed term contract of twelve months or less, or employed on a casual basis.

Headcount Figures

4. Headcount figures count each employee as one member of staff, irrespective of whether they work full or part-time.

5. FTE figures are calculated by expressing each part-time employee's hours as a proportion of a full time employee's hours. Thus, for example, someone working 18.5 hours per week counts as 0.5 staff, since a full-time employee is considered to work 37 hours per week.

Full-Time and Part-Time Staff

6. Full-time staff are employees who are considered to work 37 hours per week and so have an FTE of 1.0. Part-time staff have an FTE of less than 1 and represent staff who over the course of a year work an average of less than 37 hours per week. As such, job share and term time staff are deemed to be part-time.

7. Names and abbreviations of Departments

Name	Abbreviation
Department of Agriculture, Environment and Rural Affairs	DAERA
Department for Communities	DfC
Department for the Economy	DfE
Department of Education	DE
Department of Finance	DoF
Department of Health	DoH
Department for Infrastructure	DfI
Department of Justice	DoJ
The Executive Office	TEO
Public Prosecution Service for Northern Ireland	PPS

Analogous Grade Levels

Each grade in each occupational group has an associated grade level. The titles of the grade levels are actual grades in the General Service; in other occupational groups the grade names would be different. The table below lists the grade levels in descending order of seniority.

Grade Level	Abbreviation
Grade 5 (Assistant Secretary) and higher	G5+
Grade 6 (Senior Principal) & Grade 7 (Principal)	G6/G7
Deputy Principal	DP
Staff Officer	SO
Executive Officer I & Executive Officer II	EOI/EOII
Administrative Officer	AO
Administrative Assistant	AA

Voluntary Exit Scheme

8. The NICS launched a Voluntary Exit Scheme (VES) in March 2015. The first tranche of staff to leave under the scheme did so at the end of September 2015 with subsequent tranches leaving at the end of November 2015, January 2016 and March 2016.

The final tranche left at the end of May 2016. Visit the [DOF Website](#) for details on the VES.

Information on Quality

Background Quality Report

9. The Background Quality Report is available on the [NISRA website](#).

Next Publication:

November 2022

Further Information

15. All media enquiries should be directed to DoF Communications Office:-
Telephone: 028 90816 724 or 028 90816 895.

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