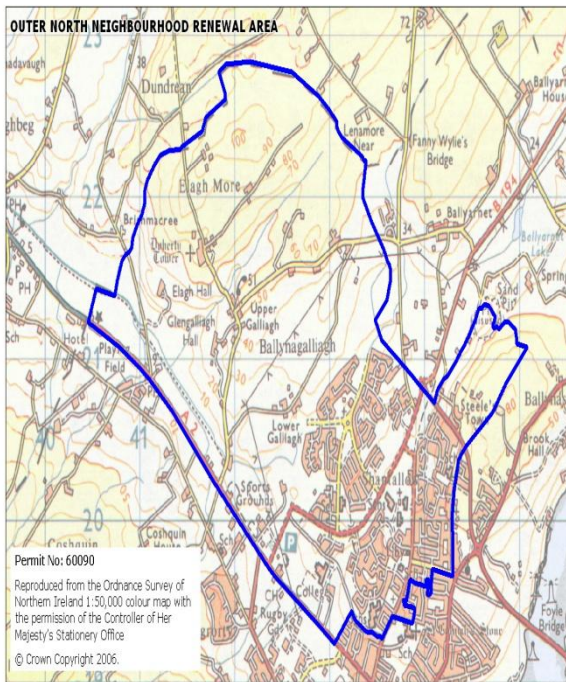


Outer North Neighbourhood Renewal Area Annual Report 2014 - 2015



OUTER NORTH NEIGHBOURHOOD RENEWAL PARTNERSHIP ANNUAL REPORT – 2014/15

About Neighbourhood Renewal

Neighbourhood Renewal aims to reduce the social and economic inequalities which characterise the most deprived areas of Londonderry. Through the Neighbourhood Renewal Programme it does so by making a long term commitment to communities to work **in partnership** with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established as representative of local community interests together with appropriate Government Departments, Public Sector Agencies, Private Sector interest and local elected representatives.

About Outer North Neighbourhood Renewal Partnership (ONNP)

Outer North NRA is primarily made up of three areas / estates - Shantallow, Carnhill and Galliagh. The Shantallow estate was built in the mid 1960s followed by Carnhill and Galliagh in the early 1970s. The Outer North Neighbourhood Partnership was established in 2005 to oversee the development and delivery of 'Neighbourhood Renewal' within the Outer North area, an area comprising a population of approximately 15,500 residents, by focusing on community, economic, social and physical regeneration. It also acts in an advisory role to the Department for Social Development for delivery of the 'People & Place' Neighbourhood Renewal Strategy and Programme.

The remit of the Outer North Neighbourhood Partnership is to focus on identifying local priorities through its Neighbourhood Action Plan(s) and work to influence and contribute to the determining of Government spending priorities for the Outer North neighbourhood. It acts as a vehicle for local planning and implementation. It is through the ownership and management of Neighbourhood Action Plans that the ONNP is able to influence budgetary decision making.

The aim of the ONNP is “To help close the gap between the quality of life for people in our most deprived neighbourhoods and the rest of society”.

The Outer North Neighbourhood Partnership is responsible for:

- i. Analysing and prioritising the needs of the Outer North Neighbourhood Renewal Area.
- ii. Engaging with and consulting local communities to drive and implement Neighbourhood Renewal.
- iii. Leading the process in the preparation of an Action Plan.
- iv. Overseeing the implementation of the Action Plan.
- v. Reviewing the Action Plan annually to ensure that it reflects the priority needs in the area.
- vi. Monitoring and evaluating progress against the priorities in the Action Plan quarterly.
- vii. Publicising and building awareness of Neighbourhood Renewal by informing and updating their local communities of progress made on a regular basis.

The ONNP has agreed a [long term] Vision Framework and developed a Neighbourhood Action Plan in consultation with and between key-stakeholders and local communities. The Vision Framework includes a statement and analysis of the key challenges and priorities in the area.

The Neighbourhood Action Plan was developed as a working document and sets out priorities for the neighbourhood renewal area and identifies actions needed in the next 3 year period to address these priorities. The ONNP oversees the implementation and regular review of the Neighbourhood Action Plan to ensure that any changes needed are accurately reflected within the Plan. The Action Plan identifies priority needs to be addressed to ensure people living in the Outer North Neighbourhood Renewal Area have access to the best possible services and to opportunities which make for a better quality of life, better prospects and the creation of a safer environment for themselves and their families.

A diverse range of projects has been delivered across the area under the remit of community, social, economic and physical renewal. These projects have been developed in such a way that they address the issues of disadvantage whilst at the same time encouraging as much direct input from local people as possible. Across the partnership local community organisations are responsible for “on the ground” delivery of services with support and guidance from the ONNP. The Partnership is also heavily involved in liaising with statutory agencies, the private sector and local government to influence and encourage their involvement in the future development of the area.

The ONNP works in line with the aims and objectives of the ‘One’ Regeneration Plan for the City which represents an opportunity to move towards a joint economic development and regeneration strategy for all sectors in the North West. The mission of the Plan is: *"To deliver renewal - economic, physical and social, building a stronger and more vibrant economy with increased prosperity for our City and Region, in ways which ensure that opportunities and benefits from regeneration are targeted towards the most deprived groups in our communities"*. Through its Neighbourhood Action Plan the ONNP focus has been on delivery against the following Transformational Themes - Health & Well Being, Building Better Communities, Education & Skills and Employment & Economy.

Going forward Community Planning is one of the most significant powers of the new Derry City & Strabane District Council, giving people a greater say in how services are delivered in their local area. ONNP are contributing to the emerging Community Plan and helping to shape the long-term social, economic and environmental regeneration of the Council area, and are working to align its work to the 8 identified priority areas :- Community Development; Early Intervention; Health & Wellbeing; Education & Skills; Entrepreneurship & Enterprise; Tourism, Arts & Culture; Physical Regeneration; Infrastructure & Transport.

The Outer North Partnership Board is comprised of representatives of the community & voluntary sector, statutory sector agencies, private sector and local councillors. The Partnership currently comprises 23 members and meets a minimum of eight

times a year (ONNP has appointed one of its member organisations to discharge a support / secretariat role – Greater Shantallow Area Partnership. This ‘Secretariat’ role allows for the employment of staff to facilitate the work of the ONNP and for administrative functions as required). Outer North Neighbourhood Partnership Board members have all signed up to and abide by a Neighbourhood Renewal Code of Practice and Guiding Principles.

The ON Partnership has established sub groups to assist them in the identification, development and delivery of projects / ideas which aim to address Neighbourhood Renewal’s four strategic themes of community renewal, social renewal, economic renewal and physical renewal. These sub-committees develop, plan, monitor and review specific themes, issues or projects. Membership is primarily ONNP Board members but may include external advisors to contribute to the work of Sub-Committees as appropriate. Decisions of the sub-committee, unless otherwise delegated, are subject to ratification by the full ONNP Board.

Partnership Board Members & Subgroup Members (2014-2015)

	Chair / Vice Chair	Ciara Ferguson / Peter McDonald
Statutory Sector	DSD	Cynthia Porter / Brian Williamson
	DEL	Jacintha Gillespie / Paul O'Hagan
	WELB	Sean Barr / Marie McCann / Bridie Mullin
	WHSCT	Fionnuala McKinney / Nicky Fallon
	DCC	Gerry Craig
	NIHE	Eddie Doherty
	NWRC	Calum Morrison [Raymond Craig]
	St Brigid's College	Gerry McMonagle
Community & Voluntary Sector	Greater Shantallow Area Partnership	Ciara Ferguson
	Liberty Consortium	Mark Roberts
	Resource Centre Derry	Betty Feeney [Kenny McAdams]
	Shantallow Community Residents Association	Cathal McCauley
	Leafair Community Association	Peter McDonald
	SureStart Shantallow	Paula Barr
Political Representation		Colum Eastwood MLA [Rory Farrell], Cllrs Sandra Duffy, Tony Hasson, Elisha McCallion, Mark O'Donnell, Dermot Quigley, Brian Tierney
Private Sector Representation		John McGowan

Outer North Partnership Projects

In 2014/15 the Neighbourhood Renewal Investment Fund has supported and funded the following Community & Voluntary Organisation projects within the Outer North Neighbourhood Renewal Area and across the city.

Community Renewal

1. Shantallow Community Residents Association – (SCRA) Shantallow Renewal Project

This project funds a key community organisation within the Outer North Neighbourhood Renewal Area for the provision of a community house / offices, outdoor leisure facilities and daily activities such as after schools activities, off the streets initiatives, youth diversionary initiatives, supervised and free play through the Multi Use Games Area, the Youth Educated in Safety project, environmental projects, summer schemes, community clean-ups, a winter support programme, community representation, housing and safety issues, community safety activities, job & training placements, administrative support and information for smaller community organisations which provide services (including Children’s Support Group, Men’s Group, Women’s Group), community service programme in partnership with the PSNI, and a Community Maintenance Scheme (Teamworks) which focuses on the physical enhancement of run down areas, volunteering opportunities etc... all of which advocate community involvement, community safety, healthy lifestyles, environmental improvement, promotion of volunteering to increase community capacity and improve the quality of lives and social conditions for residents living within this area of social need.



Shantallow allotments



Path clearing as part of winter support



Youth Educated in Safety project

2. Liberty Consortium – Pennyburn Inclusive Playtrail

Liberty Consortium initially established and now manages the Playtrail facility, a unique outdoor play & educational facility located within the grounds of Ardnashee College on the Racecourse Road, Derry. The facility incorporates a number of significant play facilities (Junior Play Park, Adventure Play Area & Sensory Garden), woodland fairy walk, outdoor auditorium / cinema space, a straw bale house (EcoBase) and community allotment scheme. The Playtrail facility is 'animated' throughout the year with a range of play & educational based activities and programmes. The aim of the project is to promote social inclusion through the creation of innovative new opportunities for inclusive play, sporting and recreational activities, to promote community partnership, collaboration, co-operation and contribute to the building of community infrastructure. A significant element of the Consortium's work is now in relation to the creation of 'transition' opportunities, providing training & employment for groups experiencing social exclusion and contributing to the environmental regeneration of the local area, community safety and neighbourhood renewal. The project's strong community focus & established footfall (more than 60,000 visitors annually) provide the opportunity to deliver a year long programme of activities catering for local community, schools, community groups & visitors to the City. It has a particular niche catering for families / children and young people with physical disabilities, sensory impairments and learning difficulties. Further information on the Consortium and their programmes can be found on their active Facebook page

www.facebook.com/theplaytrail.



Dads and lads programme



Trip to the Trail



Cinema at the Playtrail

3. Resource Centre Derry (RCD) – Core Salaries

The Resource Centre Derry was formed in 1974 to serve the individual, social and community needs of the Greater Shantallow area and the wider needs of Derry City. Over the years the centre has developed a portfolio of services and activities, which are focused on meeting the multi-faceted needs of the most vulnerable and disadvantaged within our Society.

Within Outer North the project is providing services focused on skills and training, health and wellbeing, employment and learning, services for children, parents and older people, welfare information / advice, counselling, parenting programmes, care for the elderly – all of which have far-reaching impacts on the Neighbourhood Action Plan priorities for Outer North, particularly those of tackling economic inactivity, reducing barriers to employment, creating social enterprise, improving key & essential skills, health & well-being. <http://www.resourcecentrederry.co.uk/>



Various support services available at the Resource Centre Derry

4. Greater Shantallow Area Partnership – Outer North Community Support Project

The project supports the implementation of numerous key actions within the Outer North Neighbourhood Action Plan – by working in partnership with the ONNP, local community/voluntary groups, local residents, local schools, local forums (eg Outer North Health Forum, Outer North Community Safety Team etc...), local statutory delivery agencies (such as NWDO, NIHE, APEX, WELB / EA, Council, Ilex, DEL, NWRC, WHSCT, PSNI), other funding bodies (eg CFNI, Big Lottery etc...) and other NR partnerships operating across the City and region. The three staff employed under this programme work to strengthen relationships with statutory agencies and continue to pioneer new opportunities for interagency and inter-sectoral alliances and mergers.

GSAP deliver programmes by targeting in particular, the unemployed, lone parents, those with a disability, low income families, disaffected youth and the most disadvantaged neighbourhoods within the Outer North Area, ensuring effective and efficient use of government and other related funding. Activities also include the provision of tailored training courses, sharing of information, increasing awareness, knowledge & understanding of relevant government & non-governmental policies, conducting primary & desk top research, providing ongoing advice & information to existing and new groups on good governance (finance, ICT, legalities, monitoring and evaluation etc...) and providing ongoing advocacy work - supporting the community to exert influence on government departments & agencies, encouraging their participation in the formulation and implementation of policies / strategies.



Some of the programmes delivered by Greater Shantallow Area Partnership as part of the Outer North Community Support Project

Social Renewal (Health)

5. Galliagh Community Development Group – Good Morning North West

Good Morning North West (GMNW) is a telephone service established to enable older people and people in need of support to maintain independence in their own homes and to function within the community. It seeks to prevent clients from becoming more dependent, from falling physically and mentally ill (particularly through depression, loneliness and isolation), reduce the fear of crime, overcome social isolation and enhance their health and well being by provision of support in times of need.

The service provides a daily call to clients to check on their well-being and also provides signposting advice / information on a wide range of issues including welfare rights, health care and housing repairs.



Examples of support and advice provided by the Good Morning North West service

6. Greater Shantallow Area Partnership – Outer North Technical Assistance

This project provides the Technical Assistance required for the Outer North Neighbourhood Partnership Board to take the lead in managing the Neighbourhood Renewal process in the Outer North Neighbourhood Renewal area and to implement the Outer North Neighbourhood Renewal Action Plan which addresses all 4 strategic objectives of the 'People & Place' Strategy - Community Renewal, Social Renewal, Economic Renewal and Physical Renewal.

The project, via the Strategy Manager employed on behalf of ONNP, brings together at a local (neighbourhood) level the different parts of the public sector as well as the community and voluntary sectors so that different initiatives and services support each other and work collaboratively together. The Strategy Manager plays a key role and takes the lead in managing the Neighbourhood Renewal process in the Outer North and in implementing the Outer North Action Plan at a strategic, as well as operational level, identifying and enlisting the support of key influencers and agencies that will contribute to the work of the ONNP and Neighbourhood Regeneration within the Outer North NRA.



Strategy Manager in attendance at a number of events in the Outer North NRA

7. Leafair Community Association – Galliagh Social Cohesion Project

The project aims to maximise involvement of residents in the identification, development and delivery of social, community and physical renewal projects in the Galliagh area. Developed in response to increasing concerns regarding capacity and fragmentation within the Galliagh estate the project co-ordinates / delivers a range of community relations, community safety, community bonding, confidence building and physical / environmental improvement projects.

The project also seeks to develop collaborative working to secure new / additional investment to support community relations, community safety activities, to better connect to opportunities that exist for residents to tackle for themselves the social and physical decline in the Galliagh estate – this includes redeveloping unsafe / rundown areas, antisocial behaviour hotspots etc... into safe, shared and sustainable places such as community gardens / allotments, recreational amenities, leisure facilities and re-imaged spaces.



Leafair allotments



Men's Health Programme



Leafair Family Fun Day

Social Renewal (Education)

8. Greater Shantallow Area Partnership – ASPIRE NI Pilot

The project works to raise the achievement and aspiration of all Year 8 pupils attending St Brigid's College whilst supporting the pastoral care system for Year 8 vulnerable children attending St Brigid's. ASPIRE considers the interests, ability, ambitions, needs of all pupils prior to the development of the annual programme and all efforts are made to remove any barriers that would prevent a pupil from participating. An agreed programme is developed by the steering group after the programme co-ordinator consults with parents, pupils, teachers, school pastoral care team and potential delivery agents from the community, voluntary and statutory agencies. Everything is in place by end of the first term (in each respective academic year).

The core of this project is dealing with poor pupil aspiration, self-confidence and resilience. The project enables relationships to be built between positive adult role models and vulnerable young people, through the medium of extracurricular activity, where confidence, self belief and a vision for what is possible in their lives is nurtured. See photos below of programmes provided through the Aspire Project:



9. Greater Shantallow Area Partnership – FAST (Families and Schools Together)

FAST is an award winning, evidence-based prevention programme supporting low-income families to help their children succeed in school, live within strengthened families and live in stronger communities. By establishing early partnerships between families, schools and communities, FAST empowers parents to help their children learn and removes obstacles that prevent children succeeding at school. The FAST programme offers weekly fun filled, multi-family sessions with hands on learning. It is delivered to families with a child aged between 3 and 8 years old but the whole family is invited to attend over the course of 8 weeks.

Following the 8 week cycle of FAST, a group called FASTWORKS forms, consisting of parents who previously participated in the cycle of FAST. FASTWORKS is led and owned by the empowered parents, supporting their continued engagement with the primary school.

The FAST Co-ordinator has rolled the FAST programme out (including various cycles) in a number of local primary schools, including St Paul's Primary & Nursery School, Steelstown Primary School, St. Therese's Primary School and Greenhaw Primary School, with 120 local families participating in the programme between September 2014 and March 2015. The Co-ordinator is involved in meetings, activities, training and family outings (see photos below):



Social Renewal (Health)

10. Resource Centre Derry (RCD) – ETHOS (Family Support Hub)

This project is delivered by RCD and GSAP, working in partnership with a range of statutory and community partners – the focus is on early intervention measures through engagement and support to families, positively impacting on the many problems faced by families in the Outer North NRA. The project aims to address a gap in provision and intervention at levels 1 and 2 of the Hardiker Model, informing a longer term strategy that reduces the likelihood of these cases escalating to levels 3 and 4 which cannot be dealt with at community level but require action from Health and/or Education Authorities, with no guarantee of a successful or positive outcome for the family and children.

The collaborative working has led to the establishment of a family support hub that is recognised [within both the Statutory and C&V sectors] as a first point of contact for vulnerable families / individual family members within the Outer North. The project recognises that families with complex needs require the input of several disciplines in a coordinated approach to their support. The project focuses on the need for effective and responsive support that targets the whole family with an approach that is practical and localised. It develops parenting skills around general lifestyle choices and habits e.g. coping mechanisms, valuing education, healthy eating and physical activity.



Support provided by the ETHOS Project

Economic Renewal

11. Resource Centre Derry (RCD) – 4 R's Social Enterprise

The 4Rs Re-use Workshop is a Social Enterprise opened in April 2013, a pioneering project run by RCD in conjunction with Derry City Council. Located near the amenities site in Pennyburn Industrial Estate, the aim is to reuse unwanted furniture and electrical goods and to upcycle these goods for retail resale. In doing this, the project provides the opportunity to develop skills for local people (providing employment and training opportunities to long-term unemployed), as well as working closely with local schools, colleges and the UU Magee thereby affording further opportunities for trainees.

The project not only offers places to trainees interested in woodwork & painting but also offers training opportunities in administration, sales and customer services. The project works with local schools to get the message across on the benefits of re-cycling and also builds relationships with organisations such as the Foyle Down Syndrome Trust by giving placement opportunities to their clients. The 4Rs brings together 3 essential elements – Environmental (the 4Rs Reuse Workshop prolong the life of furniture and reduces the amount of waste going to landfill, thereby saving natural resources in renewing these goods and offering them for resale), Economic (the 4Rs Reuse Workshop helps reduce landfill costs on the local rate payer and produces low cost items available to public), Social (creating training opportunities and all proceeds from sales are reinvested into the 4Rs Reuse Workshop).



Trainee at the 4Rs



The 4Rs Workshop



Trainees at the 4Rs

Physical Renewal (Revenue)

1. Shantallow Community Residents Association - The Teamworks Initiative

Teamworks aims to improve the living environment and social conditions for people who live in the most deprived neighbourhoods, creating attractive, safe, sustainable areas whilst developing a social enterprise which will help increase economic activity. A key element of the project is that it provides a neighbourhood based mechanism to improve and better co-ordinate environmental responses from a range of agencies (both statutory and C&V). The project supports vulnerable residents / households to improve the safety and appearance of their homes / gardens thus increasing their self-esteem, pride as well as making homes / gardens more manageable to maintain (see photos below). It supports residents living close to rundown, unsafe, antisocial behaviour hotspots in their neighbourhood to come together & transform these areas into safe, welcoming community spaces, increasing neighbourhood satisfaction levels whilst creating a safer, friendly and more welcoming environment. This helps to reduce the fear of crime in the area and helps to reduce anti-social behaviour at identified hotspots whilst preventing other sites becoming hotspots. In addition, the project works in partnership with the Policing & Community Safety Partnership's Foyle Safer Homes Initiative, to provide & install home safety / security equipment in homes of vulnerable residents as identified & referred by PCSP, PSNI, CRJ, WHSST, MARAC, local community organisations and political representatives.



Physical Renewal - Capital Projects

1. Greater Shantallow Area Partnership - Studio 2 Refurbishment

This refurbishment and enhancement project has at its core the delivery of the aims and objectives contained within Greater Shantallow Community Arts' (GSCA) Corporate Plan (2013-16) but also contributes significantly to a wide range of government strategies and civic visions. The project is the refurbishment of a much used community space, enhancing both the range and quality of the community services delivered at Studio 2 and improving significantly the visitor and user experience on entering the centre - bringing this community facility up to a standard that reflects best practice for public building use.

Studio 2 is a youth and community focused arts space, located at Skeoge Industrial Estate in the heart of the Outer North area. Refurbishment will essentially see the establishment of a fit for purpose community arts facility that will service the creative needs of many artists in the area and facilitate the participation / access of approximately 1,500 local people on a weekly basis when completed (the current weekly usage is approximately 800 people per week on a range of programmes). DSD Neighbourhood Renewal invested £14,056 into this project in 2014/15 with an anticipated total investment of £212,500.



Refurbishment at Studio 2



Dance class at Studio 2



Refurbishment at Studio 2

2. Rainbow Child & Family Centre - Extension & Upgrade

This project was an extension to the existing Rainbow Playgroup building allowing Rainbow CFC to double the size of its premises and enhance existing services for families, primarily resident in the Galliagh area of Outer North / the city. The expansion saw the construction of a new community room, kitchen area and office space as well as renovating and upgrading the Centre's current facilities which include a play room, a quiet room and toilet facilities.

The Rainbow Child and Family Centre provides safe and affordable pre-school and after-school services for children to allow parents to return to education and/or training to increase their knowledge and skills base to move into employment. The Centre is also used by local schools and community groups to provide playgroup sessions, a summer scheme and mother and toddler services for the local community. The space is available for use by other Community Groups to deliver a range of social, recreational, health, training, environmental and educational programmes, services and activities that meet the needs of residents.

These programmes and services will complement and extend the services that are currently being delivered from the Centre. DSD Neighbourhood Renewal invested £ 338,126 capital funding into this project in 2014/15.



The Rainbow Child & Family Centre extension



An event at the new centre



The newly refurbished Rainbow Child & Family Centre

3. Na Magha Hurling Club – Changing Facilities & Clubhouse

This project is the construction of Na Magha's new two storey clubhouse and changing rooms within the existing Páirc Na Magha in Ballyarnett Country Park. Funding approved by DSD, DCAL and Derry City Council has enabled the building of the pavilion which will further consolidate and strengthen the club into what should be an exciting and successful future. The facilities will provide a great opportunity for young people from the area to participate in sport, leading to improved social inclusion, healthier lifestyles and the strengthening of club links within the community. Additional enhancement works are planned to secure a banner-rail fence around the main pitch, upgrade of the practice pitch and floodlighting. Department for Social Development invested £507,189, with DCAL and Derry City and Strabane District Council both investing £50,000 each.



Na Magha music event



Image of the new Clubhouse



Construction underway



Training at Na Magha

4. Resource Centre Derry - St. Brigid's Centre Refurbishment

The project is essentially the redevelopment of the St. Brigid's Parish Centre in Carnhill – a facility built in the early 1970's which has served the community well but which required investment / refurbishment. Resource Centre Derry and its partners wanted to establish a family orientated facility, incorporating a range of services addressing and supporting the needs of its most vulnerable families. The Centre (total area of 657 sq m) was in need of major repair and refurbishment including a new roof, heating system, kitchen, rewiring and new interior lay out. The redevelopment and relocation of services will place a strong emphasis on building parental and family capacity.

The Centre already is a catalyst for active participation by local people. The refurbished centre will build on that activity and expand the usage of the Hall to support the delivery of programmes, activities and services to meet the needs of the community, to facilitate the demand for additional services to local families, to facilitate existing groups who presently use the centre to grow (enabling new organisations to be established, providing them with the space and support to develop their own agenda / services), to address intergenerational gaps and have a joined-up approach to services for all ages of the community. DSD Neighbourhood Renewal invested £303,246 capital funding into this project in 2014/15 with an anticipated total investment of £362,500.



The newly refurbished St Brigid's Centre

Citywide Projects - Incorporating Outer North, Outer West, Waterside and Cityside NR Areas. Community Renewal – Project

1. Greater Shantallow Area Partnership – Community Engagement Project

This project focused on the provision of a Citywide Community Engagement Team to maximise community participation in City of Culture programme and legacy activities, increasing community capacity through encouraging participation and volunteering opportunities, enhancing employability, increasing the number of community, arts and cultural events and activities being developed and delivered within the 4 city NRAs. Each of the 4 engagement officers provided support with accessing funding sources, whilst developing a framework of local delivery structures within the NRAs for future programme delivery. The project focused on community participation leading to improved social and economic benefits across the 4 NRAs of the City.

The Community Engagement Co-ordinator and Engagement Officer for the Outer North NRA, at a local level assisted with maximising community participation, building progressive and constructive relationships with community organisations, engaging local residents on their door steps, accessing funding for cultural and community programmes and increasing awareness of the programmes and initiatives that were available to the community in the area.



Events supported by the Community Co-ordinator and Engagement Officer for the Outer North NRA

2. Community Restorative Justice - Neighbourhood Renewal Community Mediation Service.

The project focuses on creating a safer community, tackling the fear of crime, skilling people to resolve local issues and partnership working with other organisations and statutory agencies to tackle current community safety and crime issues and build confidence in the PSNI. Restorative Justice Schemes seek a balanced approach to the need of the victim, the perpetrator and community through processes that preserve the safety and dignity of all. The project has trained and skilled up local Outer North people to resolve local issues.

The CRJ mediation service helps resolve all types of neighbourhood disputes, seeks resolutions to youth related issues by employing intervention, preventive and diversionary methods or/and by signposting some of the young people to the outreach workers and other youth providers. CRJ supports victims of crime and help them make their homes securer through the Lock Out Scheme. CRJ provides a service for people with drug addictions and signpost them to the relevant organisations. The Outer North Coordinator sits on a number of Strategic and local Addiction forums, is represented on the PCSP and in tandem with the CRJ Chairperson, is involved in a number of local initiatives such as Festival at Moss Park, GSAP, Off the Streets' Initiative, Teamworks, Alternatives to Bonfires' Strategic Working Group and have dealt with other issues e.g. around the misuse of quads and fireworks, Winter Health Programme, attacks on the buses, anti-community activity in local tunnel.



Events in the Outer North NRA supported by Community Restorative Justice

3. Gingerbread NI – One Plus Centre

Gingerbread's services are targeted and support one parent families - the One Plus Centre offers a wide range of tailored, free services which provide a high level of support for one parent families in the City and surrounding areas – such as employability programmes which support lone parents to return to work and a professional & confidential advice service provided through a free phone help line, offering assistance with everything from dealing with relationship breakdown and managing debt to sorting out housing problems, returning to work and better off calculations. An on-site crèche is free for lone parents using the Centre's services, providing much needed respite childcare for vulnerable families. There are currently 30 families in the Outer North area who use this service. The One Plus Centre offers free membership to all lone parents in the area and a range of member services such as newsletters, regular mailings and the opportunity to get involved in consultation about matters important to one parent families. There are currently 45 lone parents from Outer North area who are members of the organisation.



Some of the activities provided by Gingerbread NI

4. St. Columb's Cathedral – Tourist Guides Initiative

This project provides a tourist guide service to promote St Columb's Cathedral as one of the most historic and cultural landmarks in the City, attracting local, regional and international visitors throughout the year and also offering a cultural and educational facility to local schools. St Columb's Cathedral Tourist Guides Initiative employs one full time and two part time Tourist Guides who provide a service to the local community and visitors to the City through the provision of informative tours on the educational, historical and cultural attributes of St Columb's Cathedral, a building which has played a significant part in the history and development of the City.



Visitors/Tourists to St Columb's Cathedral

5. Derry City Council - Community Capacity Project as Facilitated by GSAP (Citywide)

On foot of a recent strategic review of all its community centres and assets, DCC identified 3 areas within the city as particularly deficient in terms of community centre provision – Galliagh being one. As part of DCC’s commitment to meaningful community / user involvement in the long term strategic approach of community centre provision, the focus of this project was to provide a dedicated financial support stream to facilitate a distinct service level agreement (SLA) being drawn up for the Galliagh area. The Greater Shantallow Area Partnership (GSAP) facilitated a process which supports existing Galliagh C&V groups whilst awaiting the development of a new council led community centre. Eight groups received support for the completion of new [organisational] Strategic Plans, a process assisted by Education Matters Consultancy. Five groups also received £3,000 each to assist with core costs to enable them to run a range of activities in the Galliagh area.



Ongoing collaboration regarding Community Capacity

Social Renewal – Education

6. Shantallow Community Residents Association – Youth Educated in Safety Project

This project provides young people with interactive workshops on health & safety issues and personal development programmes based on physical and mental health as well as personal safety and community safety issues. These workshops and programmes include drug, alcohol and substance awareness, sexual awareness, anti-bullying, cultural and community relations, mediation and conflict resolution, building intergenerational relationships, hoax calls/attacks on emergency services. Project activities also include environmental improvement (e.g. alternatives to bonfires, community murals etc. and health & fitness initiatives (eg inclusive games, yoga & midnight street soccer). The project actively assists in educating young children from the 4 NRAs tailored to health & safety issues affecting their communities - assisting in improving social conditions across all 4 NRAs and impacting on the delivery of Action Plans across all 4 areas.

The project coordinates / delivers workshops, multi-agency events & programmes across the city's NRAs, implemented primarily through local Primary schools and connecting to a range of service providers. It is building awareness, skills and knowledge amongst young people - having a particular impact on education, community safety & health related priorities identified in each of the Neighbourhood Renewal Action Plans. In addition, the activity programme draws participants from throughout the City.



Images from the Youth Educated in Safety Project

7. WELB - Youth Engagement Plus

This project encourages the engagement of young people in Neighbourhood Renewal Areas, implemented as a strategic and coordinated approach to youth work delivery by the C&V sector in Neighbourhood Renewal Areas - resulting in targeted and structured programmes, improved educational, health, personal & social development outcomes for young people. The project is coordinated at a citywide level by a Senior Youth Team Leader within Youth Service - programmes are delivered on the ground by Youth Support Workers employed within a range of local youth providers / organisations in the NRAs. Within Outer North, youth support workers are employed in Greater Shantallow Community Arts, Leafair Community Association, Off the Streets Initiative (Amy Craig) & Shantallow Community Residents Association. The 3 key programme areas are Youth Engagement (10-18 year olds), Educational Attainment & Pre-Employment Support (14-16 year olds and Health and Wellbeing (10-18 year olds) with programmes and interventions developed to meet identified needs.



Images from the Youth Educated Plus Project

8. Greater Shantallow Area Partnership (GSAP) – Talking to Our Babies Programme

The aim of the project is to increase the percentage of children starting nursery school in the Greater Shantallow / Outer North Area who are able to communicate effectively and appropriately for their age by 2015. The programme targets parents / carers of children aged 0-3 years old, individuals who work with children aged 0-3 years old and the wider community. It provides awareness raising campaigns, accredited training for parents and individuals working with children aged 0-3 years old, for example (Elklan, ICAN, Hanen etc) and information and support to establish new language rich environments / activities for children aged 0-3 years old throughout the Outer North Area. It raises awareness of the importance of communication in the early years, enhancing parents' / carers' communication skills and the skills of those working with children aged 0-3 years old, helping to influence attitudes and practice within the home and the wider community and helping to integrate and promote existing services for families with children aged 0-3 years old by promoting and signposting families to local agencies that currently provide language enrichment experiences in the Outer North Area - such as Surestart Shantallow, Libraries NI, local Parent and Toddler groups etc.

Talking To Our Babies is a community led, early intervention programme supporting effective communication and language skills which are the fundamental building blocks on which subsequent literacy and numeracy is based. Without these skills children in the area run the risk of school failure, low self-esteem and poor social skills.



9. Pink Ladies Cancer Support Group – Community Cancer Support

This project is focused on delivering practical information, counselling, complementary therapies, listening ear services, individual and group support, sign posting, positive living programmes, health promotion and education, awareness campaigns, accredited counselling training for residents etc... as elements in a comprehensive support service for cancer sufferers and their families.

The project is delivered within a range of community settings within each of the Neighbourhood Renewal areas across the City and contributes to the implementation of the respective Neighbourhood Renewal Action Plans – particularly the health and well-being actions.



The Pink Ladies Community Cancer Support Group promoting their campaigns.

10. Western Health & Social Care Trust – Neighbourhood Health Improvement Project

The project supports / enables communities in each of the 6 NW Neighbourhood Renewal Areas to improve their health and well-being, whilst recognising that each NRA is at a different level of capacity, development, population size etc. resulting in the development and provision of appropriate supports to each NRA. The project adds value to existing work by developing new community led approaches to addressing health improvement, supporting groups to identify local need and gaps in current service provision and then tailor project delivery to meet that need.

Health inequalities / poor health have been a fact of life in this and other disadvantaged communities for decades. The project has assisted in addressing actions within the Neighbourhood Action Plan by targeting issues linked to identified needs, the recent focus within the local action plan has been :- Mental Health & Emotional Wellbeing (self-esteem & health improvement targeting young women); MOT health checks; Mental Health Information sessions; Physical Health (men's health group; physical activity programmes targeting older people, children & women, gym and swim); Grow Your Own (Hobby Gardening); Healthy Eating (programmes for teens, parents & children, men's health programme); Alcohol & Drugs Harm Reduction; Winter Health Programme (older people / vulnerable people safe in home and signposting services, winter packs, volunteering services); Cancer Prevention (Action Cancer Big Bus etc...); Smoking Prevention (cessation & awareness programmes.); Cardiac – purchase of defibrillators, training programmes.



Mens Health Group at the Outdoor Gym



Grow Your Own Project in the Outer North

11. Derry City Council – Active Citizenship Through Sport

Coordinated locally by Shantallow Community Residents Association this project delivers a skills building programme enabling people with low educational attainment, young people, the long-term unemployed, disabled people, women, local coaches and community volunteers to take part in an integrated range of accredited training opportunities alongside non accredited training opportunities in sport and physical activity.

These individuals are then supported within their local communities to establish and/or to support new or existing sport and physical activities that enable local people to participate in a range of physical activity programmes delivered by the newly accredited coaches / volunteers, increasing community involvement & community self-esteem.



Various activities in the Outer North organised through the Active Citizenship Through Sport Project

12. DSD Housing Division: NIHE – Social Education Programme

The aim of the Project is to give local children the opportunity to learn more about and to have an opportunity to positively participate within their local community, building respect, their sense of responsibility and ability to positively affect their local community - thus reducing the potential for anti-social behaviour / crime in their local areas. The Project provides constructive activities for local young people that benefit the community, whilst encouraging a sense of civic responsibility and pride, building community capacity, promoting partnership / collaborative working and good community relations, developing leadership skills and providing opportunities for intergeneration interaction.

The activities include Neighbourhood Clean-Ups, Planting / Landscaping Projects, Anti-Social Behaviour Talks, City Tours and 'The Way We See It' Photography Project. Delivery is actioned through local primary schools in the respective areas throughout the city - providing at all times an opportunity for children and young people to consider the impact of anti-social behaviour within their community.



13. Generalist Voluntary / Advice Services - DCC

The project provides generalist benefits advice / advocacy services through a number of local organisations, funded through DSD's Advice Block Grant to Derry City Council – 2 specific services located in Outer North (Resource Centre Derry & North West Advice Service (Galliaigh Community Development Group) plus Citizens Advice Bureau based in the city centre. The services include essential advice and information, advocacy, financial management, training and benefit uptake.

Trained advisers provide specialist information and advice on different areas of the law including consumer issues, employment legislation, social security benefits, money advice, health, housing rights and other legal matters. There is also provision for representation at welfare law appeal tribunals and appeals.

The providers offer advice and information via telephone, face to face contact, e-mail, home-visitation, outreach and internet which is impartial, confidential, independent and free of charge. Clients are encouraged to make their own decisions and act on their own behalf. Advisers enable clients to manage their own problems by focusing on their needs as individuals.



Economic Renewal

14. TRIAX Ltd – Derry 2020

The DERRY 2020 project operates in the city's 4 Neighbourhood Renewal Areas (delivery partner in each NRA) and provides pre-employment support and training to local residents who are economically inactive, unemployed, living with a disability and or health condition, NEETs (Not in Education, Employment or Training) young people and those with no or few qualifications.

The project targets those most removed from the labour market, actively recruits cross sections of the target group through a novel community recruitment process, provides detailed learning assessments and personalised action / training plans, provides accredited training across all levels and practical vocational / employability courses ensuring participants are “job ready”, develops links with employers, identifying recruitment needs and offering suitable work placements / ILM qualification opportunities and realistic current labour market options.



15. Enterprise North West – Tourism & Arts Ambassador Project

The project is an accredited programme dedicated to preparing participants for employment particularly within the hospitality, leisure, transport & tourism sectors and uses the opportunities emanating from the City of Culture 2013 and Legacy 2014 years to gain employment in areas such as hotels, local tour guides, business start-ups, up-skilling volunteers for stewarding at festivals and civic events.

Through a collaborative approach with employment support agencies such as Derry Youth and Community Workshop, Customised Training Services, Rutledge and Derry 2020 local businesses are advised / assisted or created. Training accreditation was provided by Edexcel, NITB and Principles First. The project has enabled people to access available opportunities to gain the education and skills to find sustainable employment and make them inclusive in economic society. Over 160 residents / beneficiaries have participated in the programme to date and gained full accreditation from across the city's Neighbourhood Renewal areas.



16. Derry City Council – Community Safety Wardens

The citywide Community Safety Warden Scheme employs 6 wardens working short shifts (12noon to 5.00pm, Mon – Wed) and long shifts (5.30pm to 3.00am Thurs to Sun) funded by Council, DSD, NIHE, PSNI and APEX. The project was established to address issues of low level nuisance and anti-social behaviour in the city's 4 neighbourhood renewal areas. The wardens promote community cohesion, improve the levels of cleanliness / attractiveness of these estates by reducing and reporting signal crime such as graffiti, damaged street lighting, fly tipping etc... to the relevant statutory agencies.

The project also focuses on reducing the fear of crime by implementing crime prevention initiatives to tackle incidents of anti-social behaviour, working closely with community representatives, attending meetings of Community Safety Forums, giving presentations to youth groups & schools on the impact of ASB, engaging with elderly /vulnerable residents to reduce fear of crime - this partnership between statutory agencies, the wardens and community representatives has contributed significantly to a reduction in ASB incidents across the Council area. The visible presence of the wardens acts as a deterrent. The wardens also assist to coordinate local partnership working between residents, NRPs and statutory agencies to address crime and anti-social behaviour.



Citywide Physical Renewal Projects

1. Derry City Council – Outdoor Gyms

This capital project provides a range of outdoor gym equipment to the community, offering facilities that will promote a more healthy and active lifestyle. The recognised need to increase physical activity levels and improve the health and wellbeing of the local population was the rationale for this project. This is the first outdoor gym in the city and is suitable for people of all ages and abilities - from those who do little or no exercise to keen sports enthusiasts looking to diversify their training. The project was delivered in partnership with Derry City Council, part-funded by the Public Health Authority (PHA) and Council, with a majority contribution from DSD Neighbourhood Renewal. Leafair Community Association has put together a timetable of classes to enhance the community facility and employ a range of facilitators to deliver structured fitness programmes. DSD Neighbourhood Renewal invested £56,303 capital funding in this project.



In the 2014/15 period the Physical Renewal agenda within Outer North has also been progressed in terms of bringing a range of capital priority projects to an advanced state of readiness including design stage, acquisition of necessary [statutory] permissions and funding leveraged. A range of contracts have been issued and projects initiated (in some cases completed). Projects include Leafair Pavilion (Leafair Community Association / Council), Shantallow Community Centre Redevelopment (Shantallow Community Res. Assoc. / Council), Redevelopment of the Four Block / St.Joseph's Boxing Club (St.Joseph's ABC/ Sport NI, Unity Sculpture - Lighting & Landscaping Plan (DCC) and Ballyarnett Country Park Masterplan (ONNP / Council).

Investment has also been made in smaller scale initiatives such as allotment projects, community art projects, alleygating schemes and estate Cleanups (graffiti removal, landscaping, environmental improvements). In addition, a range of discussions have continued to progress other capital / physical renewal projects including the Galliagh Community Centre & Culmore Community Centre (linked to DCC review of Community Centres / Assets), Galliagh Co-op 'ReStore' project, Boomhall Redevelopment, Culmore Integrated Sports, Recreation & Community Facilities Plan (incorporating Culmore District Park / Landfill Site, Ballynagard Field and Thornhill 4G Pitch), Leafair Running Track etc...



Outer North Partnership 2014/15 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2014/15 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2014/15 total expenditure in the Outer North Neighbourhood Renewal Area.

Programme/Project	Contract for Funding (CFF) Period	CFF Funding Amount (Project allocation)	14/15 Year Spend (as at 31/03/15)
COMMUNITY RENEWAL		£	£
Shantallow Community Residents Association – Shantallow Renewal Project	1 April 2012 to 31 March 2015	244,557	81,519
Liberty Consortium – Pennyburn Inclusive Playtrail	1 April 2012 to 31 March 2015	150,101	67,334
Resource Centre Derry – Core Salaries	1 April 2012 to 31 March 2015	189,932	70,571
Greater Shantallow Area Partnership – Outer North Community Support	1 April 2012 to 31 March 2015	252,896	84,600
Greater Shantallow Area Partnership – Technical Assistance	1 April 2012 to 31 March 2015	132,070	44,078
Leafair Community Association – Galliagh Social Cohesion project	1 November 2013 to 31 March 2015	94,172	66,493
Greater Shantallow Area Partnership – Community Engagement Project	19 March 2013 to 31 March 2015	286,050	44,553
Community Restorative Justice – Community Mediation Service	1 April 2012 to 31 March 2015	479,079	59,932
Gingerbread NI – One Plus Centre	1 April 2012 to 31 March 2015	125,910	13,027
St Columb's Cathedral – Tourist Guides Initiative	1 April 2012 to 31 March 2015	86,480	8,829
Derry City Council – Community Capacity Galliagh/TOTH	19 August 2014 to 31 March 2015	20,000	10,000
Total Community Renewal Expenditure			£550,936

SOCIAL RENEWAL – EDUCATION			
Greater Shantallow Area Partnership – ASPIRE NI Pilot Project	15 October 2012 to 31 March 2015	71,487	29,173
Greater Shantallow Area Partnership – ON Families & Schools Together (FAST) project	1 April 2013 to 31 March 2015	62,056	31,427
Shantallow Community Residents Association – Shantallow Renewal YES Elements	1 April 2012 to 31 March 2015	68,330	6,969
WELB – Youth Engagement Plus	1 April 2013 to 31 March 2015	578,473	88,506
Greater Shantallow Area Partnership – Talking to our Babies Programme	29 October 2012 to 31 March 21015	133,831	46,391
Total Social Renewal – Education Expenditure			£202,466
SOCIAL RENEWAL – HEALTH			
Resource Centre Derry – ETHOS Project	1 April 2012 to 31 March 2015	151,915	66,943
Galliagh Community Development – Good Morning North West	1 April 2012 to 31 March 2015	108,276	38,786
Pink Ladies Cancer Support – Community Cancer Support	1 November 2012 to 31 March 2015	97,990	12,003
WHSSB – Neighbourhood Health Improvement Project	1 April 2012 to 31 March 2015	484,437	69,934
Derry City Council – Active Citizenship through sport	1 April 2012 to 31 March 2015	245,730	27,306
Derry City Council – Generalist Voluntary Advice Service	1 April 2013 to 31 March 2015	211,176	36,072
Total Social Renewal – Health Expenditure		£1,299,524	£251,044

SOCIAL RENEWAL – CRIME			
DSD Housing Division – Social Education Programme	1 April 2012 to 31 March 2015	34,890	3,558
Derry City Council – Community Safety Wardens	1 April 2012 to 31 March 2015	120,978	12,339
Total Social Renewal – Crime Expenditure		£155,868	£15,897
PHYSICAL RENEWAL			
Shantallow Community Residents Association – The Teamworks Initiative	1 April 2014 to 31 March 2015	133,757	133,757
Greater Shantallow Area Partnership - Studio 2 Refurbishment	1 June 2014 to 30 June 2015	190,150	14,056
Rainbow Child & Family Centre – Extension & Upgrade	1 Oct 2013 to 31 March 2015	346,512	338,126
Na Magha Hurling Club – Changing Facilities & Clubhouse	1 June 2014 to 31 October 2015	507,189	104,840
Resource Centre Derry - St.Brigid's Centre Refurbishment	1 April 2014 to 30 April 2015	362,500	303,247
Derry City Council – Outdoor Gyms	5 November 2014 to 31 March 2015	56,303	56,303
Total Physical Renewal Expenditure			£950,329
ECONOMIC RENEWAL			
Resource Centre Derry – 4R's Social Enterprise	1 Jan 2013 to 31 March 2015	184,631	87,643
Triax Ltd – Derry 2020	1 April 2012 to 31 March 2015	190,000	58,140

Enterprise NW – Tourism & Arts	1 April 2012 to 31 March 2015	38,734	9,346
Total Economic Renewal Expenditure			£155,129
OVERALL TOTAL EXPENDITURE			£2,125,801

Note: For Citywide projects, spend figures have been apportioned to each of the 4 Neighbourhood Renewal areas on a population apportionment basis.

ACHIEVEMENTS OF OUTER NORTH NEIGHBOURHOOD RENEWAL FUNDING IN 14/15 YEAR

Economic Renewal Output Measures* pre April 2013

PROJECT (OUTER NORTH))	A2 – Number of FTE Permanent jobs safeguarded	A4 - Number of people who live in an area who get jobs as a consequence of training, advice or other specifically targeted assistance	A5 - Number of people trained who obtain permanent jobs	A6 - Number of people trained who obtain permanent jobs who were formerly unemployed	A9 - Number of training places sustained/created	A10 - Number of volunteers sustained/created
Resource Centre Derry – 4R's Social Enterprise	3	8	8	8	25	29
Shantallow Community Residents Association – Shantallow Renewal	3.6	5				509
Greater Shantallow Area Partnership – Technical Assistance	1					
Galliagh Community Development – Good Morning North West	1					31
Liberty Consortium – Pennyburn Inclusive Playtrail	2					206
Resource Centre Derry – Core Salaries	4			25	259	33
Resource Centre Derry – ETHOS Project	3.2					
Greater Shantallow Area Partnership – Outer North Community Support	3				152	83
Greater Shantallow Area Partnership – ASPIRE NI Pilot Project	1					
Greater Shantallow Area Partnership – ON Families & Schools Together (FAST) project	1					46

Economic Renewal Output Measures* post April 2013

	ER 1 – Number of FTE jobs created.	ER 2 – Number of residents going into employment.	ER11 – 1 number social enterprises supported
PROJECT (OUTER NORTH) Shantallow Community Residents Association – The Teamworks Initiative	5	5	1

Social (Education) Output Measures* pre April 2013

PROJECT (OUTER NORTH)	B1 – Number of pupils whose attainment is measurably enhanced/improved	B3 – Number of residents in area who obtain a qualification on completion of formal training	B4 – Number of training weeks	B5 – Number of childcare/nursery school places created/safeguarded	B6 – Number of pupils directly benefiting from project	B7 – Number of pupils whose attendance is measurably enhanced/improved.	B8 – Number of people engaged in parenting skills/development programmes
Resource Centre Derry – 4R's Social Enterprise			995				
Shantallow Community Residents Association – Shantallow Renewal					2844		
Liberty Consortium – Pennyburn Inclusive Playtrail	508				15,166		
Resource Centre Derry – Core Salaries				621			136
Resource Centre Derry – ETHOS Project					114		
Greater Shantallow Area Partnership – Outer North Community Support		95			540		80
Greater Shantallow Area Partnership – ASPIRE NI Pilot Project	185				185	185	
Greater Shantallow Area Partnership – ON Families & Schools Together (FAST) project					198		119

Social (Health) Output Measures* pre April 2013

PROJECT (OUTER NORTH)	C1 – Numbers participating in health education/ awareness initiatives	C4 – Number of people accessing intervention/ treatment service
Shantallow Community Residents Association – Shantallow Renewal	1,459	
Liberty Consortium – Pennyburn Inclusive Playtrail	1,173	
Resource Centre Derry – ETHOS Project		202
Greater Shantallow Area Partnership – Outer North Community Support	114	
Greater Shantallow Area Partnership – ASPIRE NI Pilot Project	159	

Social (Crime) Output Measures* pre April 2013

PROJECT (OUTER NORTH)	D1 – Number of community safety initiatives implemented	D2 – Number of people who participate in community safety initiatives
Shantallow Community Residents Association – Shantallow Renewal	11	3,506
Galliagh Community Development – Good Morning North West	7	515
Greater Shantallow Area Partnership – Outer North Community Support	3	75

Social (Crime) Output Measures* post April 2013

PROJECT (OUTER NORTH)	SR(C)2 Number of community safety initiatives implemented	SR(C)3 Number of people participating in / attending community safety initiatives.	SR(C)8 Number of homes with increased security.
Leafair Community Association – Galliagh Social Cohesion project	2	229	
Shantallow Community Residents Association – The Teamworks Initiative	14	295	325

Physical Renewal Output Measures* pre April 2013

PROJECT (CITYWIDE)	E5 - area of land (ha) improved or landscaped for amenity use
Liberty Consortium – Pennyburn Inclusive Playtrail	2

Physical Renewal Output Measures* post April 2013

PROJECT (OUTER NORTH)	PR1 Area of land improved for open space	PR4 Number of building(s) improved	PR5 Number of community facilities improved	PR10 Area of land improved and made ready for shared space.	PR11 No. of people/ volunteers involved in physical development Environmental projects
Leafair Community Association – Galliagh Social Cohesion project				4	326
Shantallow Community Residents Association – The Teamworks Initiative	12	196			74
Rainbow Child & Family Centre – Extension & Upgrade		1			

Community/Other Output Measures* pre April 2013

PROJECT (OUTER NORTH)	O1 – Number of people given access to new cultural opportunities/facilities	O3 – Number of people benefitting from projects to promote personal and social development	O4 – Number of feasibility/ research projects carried out.
Resource Centre Derry – 4R's Social Enterprise		90	
Shantallow Community Residents Association – Shantallow Renewal		548	
Liberty Consortium – Pennyburn Inclusive Playtrail	1,179	420	
Resource Centre Derry – ETHOS Project		382	
Greater Shantallow Area Partnership – Outer North Community Support		403	
Greater Shantallow Area Partnership – ASPIRE NI Pilot Project		130	1
Greater Shantallow Area Partnership – ON Families & Schools Together (FAST) project		332	

Community Renewal Output Measures* post April 2013

PROJECT (OUTER NORTH)	CR1 – Number of people benefiting from community relations projects	CR2 – Number of people participating in community bonding	CR 3 – Number of people volunteering for community development activities.	CR 4 – Number of people engaged/involved in unpaid voluntary work.	CR6 - Number of people using new or improved community facilities	CR8 – Number of community relations projects supported	CR9 – Number of people involved in projects that promoter shared space
Leafair Community Association – Galliagh Social Cohesion project	235	143	50			3	141
Shantallow Community Residents Association – The Teamworks Initiative			74				

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING CITYWIDE IN 14/15 YEAR

The Projects below are Citywide Projects covering Cityside (Triax), Outer North, Outer West, and Waterside NRAs

The Projects are reflective of the whole of the Citywide area (with the following exceptions):

Community Restorative Justice - Neighbourhood Renewal Community Mediation Service covers Triax, Outer North and Outer West NRAs only

Derry City Council – Generalist Voluntary Advice Services Support Programme 2014-2015 covers Triax, Outer North and Waterside NRAs only

Greater Shantallow Area Partnership – Talking to Our Babies Programme covers Outer North and Waterside NRAs only

Enterprise North West Ltd – Tourism & Arts Ambassador Project covers Outer North and Waterside NRAs only

Derry City Council - Community Capacity Project – Galliagh/Top of the Hill covers Outer North and Waterside NRAs only

(The achievement figures listed are reflective of output numbers for the whole project / citywide area)

Economic Renewal Output Measures* pre April 2013

PROJECT (CITYWIDE)	A1 - Number of FTE permanent jobs created	A2 – Number of FTE Permanent jobs safeguarded	A4 - Number of people who live in an area who get jobs as a consequence of training, advice or other specifically targeted assistance	A5 – Number of people trained who obtain permanent jobs	A6 - Number of people trained who obtain permanent jobs who were formerly unemployed	A7 - Number of businesses advised /assisted	A8 - Number of new business starts	A9 - Number of training places sustained/created	A10 - Number of volunteers sustained/created
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service		5							
Derry City Council - Active Citizenship Through Sport Programme								233	49
Derry City Council - Community Safety Wardens Programme		2							
DSD Housing Division - NIHE Social Education Programme		1							

Enterprise North West Ltd – Tourism & Arts Ambassador Project			21			8	8	63	20
Gingerbread NI - One Plus Centre		0.77	10					30	9
Greater Shantallow Area Partnership - Community Engagement Project		5							1,749
Greater Shantallow Area Partnership – Talking to Our Babies Programme		1						96 (44) w	
Pink Ladies Breast Cancer Support Group - Community Cancer Support		1							74
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*		3.6	5						509
St Columb's Cathedral - Tourist Guide Initiative		2.6							
WELB - Youth Engagement Plus		10.5	200					300	225
Western Health & Social Care Trust - Neighbourhood Health Improvement Project		4							

Economic Renewal Output Measures* post April 2013

PROJECT (CITYWIDE)	ER 2 – Number of residents going into employment.	ER 3 – Number of people accessing careers advice.	ER 4 – Number of people receiving job specific training.	ER 5 – Number of weeks (per participant) of job specific training provided.	ER 6 – Number of people receiving non job specific training	ER 7 – Number of weeks (per participant) of non job specific training provided	ER 9 – Number of new/existing businesses requiring/receiving advice/support.	ER 10 – Number of people becoming self-employed.	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
Triax Ltd – Derry 2020	281	490	525	586.6	688	300.4	151	23	699	13.4

Social (Education) Output Measures* pre April 2013

PROJECT (CITYWIDE)	B3 – Number of residents in area who obtain a qualification on completion of formal training	B4 – Number of training weeks (expressed as person weeks)	B5 – Number of childcare/nursery school places created/safeguarded	B6 – Number of pupils directly benefiting from project	B8 – Number of people engaged in parenting skills/development programmes	Other - Number of training courses offered through ongoing delivery of a comprehensive health improvement training programmes and related materials
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service	10	9				
Derry City Council - Active Citizenship Through Sport Programme	233	72.99				
DSD Housing Division - NIHE Social Education Programme				4958		
Enterprise North West Ltd – Tourism & Arts Ambassador Project	33					
Gingerbread NI - One Plus Centre	16		343		190	
Greater Shantallow Area Partnership - Community Engagement Project				20,999		
Greater Shantallow Area Partnership – Talking to Our Babies Programme	66 (30) w				317 (206) w	
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*				2,844		
St Columb's Cathedral - Tourist Guide Initiative				448		
WELB - Youth Engagement Plus	490					
Western Health & Social Care Trust - Neighbourhood Health Improvement Project						36

Social (Health) Output Measures* pre April 2013

PROJECT (CITYWIDE)	C1 – Numbers participating in health education/awareness initiatives	C2 – Number of people accessing advice or treatment for the misuse of non-prescribed drugs	C3 – Number of people accessing new/improved health facilities	C4 – Number of people accessing intervention/treatment service
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service		16		7
Derry City Council - Active Citizenship Through Sport Programme	3,533			
Gingerbread NI - One Plus Centre	370			844
Greater Shantallow Area Partnership – Talking to Our Babies Programme	633			
Pink Ladies Breast Cancer Support Group - Community Cancer Support	3,029		338	225
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	1,459			
WELB - Youth Engagement Plus	780			
Western Health & Social Care Trust - Neighbourhood Health Improvement Project	8,065			

Social Renewal (Health) Output Measures* post April 2013

PROJECT (CITYWIDE)	SR (H) 2 – Number of people attending Health Education/Awareness Initiatives.
Derry City Council - Community Capacity Project – Galliagh/Top of the Hill	2159

Social (Crime) Output Measures* pre April 2013

	D1 – Number of community safety initiatives implemented	D2 – Number of people who participate in community safety initiatives	D4 – Number of crime prevention initiatives implemented	D5 – Number of people attending crime prevention initiatives	D6 – Number of victims of crime supported	Other – The project will engage with people that are involved/engaged in anti-social behaviour
PROJECT (CITYWIDE)						
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service	21	3,776	18	324	86	
Derry City Council - Community Safety Wardens Programme	1		1	1,791		4,700
DSD Housing Division - NIHE Social Education Programme		4,542				
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	11	3,506				
WELB - Youth Engagement Plus	3500					

Social Renewal (Crime) Output Measures* post April 2013

PROJECT (CITYWIDE)	SR (C) 6 – Number of young people benefiting from youth inclusion/diversionary projects.
Derry City Council - Community Capacity Project – Galliagh/Top of the Hill	1016

Physical Renewal Output Measures* pre April 2013

PROJECT (CITYWIDE)	E5 – Area of land improved or landscaped for amenity use
DSD Housing Division - NIHE Social Education Programme	615

Community/Other Output Measures* pre April 2013

PROJECT (CITYWIDE)	O1 – Number of people given access to new cultural opportunities/facilities	O3 – Number of people benefiting from projects to promote personal and social development
Derry City Council - Active Citizenship Through Sport Programme		3,533
Derry City Council - Community Safety Wardens Programme		1,791
DSD Housing Division - NIHE Social Education Programme		4,958
Gingerbread NI - One Plus Centre		989
Greater Shantallow Area Partnership - Community Engagement Project	160,191	62,151
Greater Shantallow Area Partnership – Talking to Our Babies Programme		654 552 (w)
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*		548
St Columb's Cathedral - Tourist Guide Initiative	83,717	

Community Renewal Output Measures* post April 2013

PROJECT (CITYWIDE)	CR 3 – Number of people volunteering for community development activities.	CR 4 – Number of people engaged/involved in unpaid voluntary work.	CR 5 – Number of people receiving training in community development skills/capacity building	CR 12 – Number of enquiries	CR 13 – Number of people benefiting from the project
Derry City Council – Generalist Voluntary Advice Services Support Programme		17		35,727	28,449
Derry City Council - Community Capacity Project – Galliagh/Top of the Hill	552		361		

Outer NORTH NR Partnership Conclusion

In the 14/15 financial year, Outer North Partnership total overall spend was £2,125,801. This can be further broken down into

Strategic Objective spend as follows:-

Community Renewal £550,936

Social Renewal £469,407

Economic Renewal £155,129

Physical Renewal £950,329

Neighbourhood Renewal has provided specific revenue funding to a range of service providers, primarily from the local C&V sector. These monies have met salary, overhead and programme costs and in many instances acted as a catalyst to secure financial resources from other funding bodies. Additional funding has been levered into the area (as a result of or on the back of NR monies) – WELB, WHSCT / PHA, Big Lottery, Arts Council, DCAL, DEL, E.U. (ESF), other DSD sources (e.g. Community Investment Fund, VCU) and a range of philanthropic trusts.

Other successes include a greater recognition that Neighbourhood Renewal processes are helping to establish communities that are increasingly confident in resolving their own problems, and increasingly capable of getting the necessary support from public agencies when they need it. It recognises the importance of growing the capability of individuals, families and communities to develop and deliver change on their own terms, based on a commitment to collective action and to helping people in their communities. It ensures local people get what they want, when they need it.



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