

TRIAX ~ Cityside Neighbourhood Renewal Area Annual Report 2014/15



**TRIAX ~ Cityside Neighbourhood Renewal Partnership
ANNUAL REPORT – 2014/15**

About Neighbourhood Renewal -

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas.

It does so by making a long term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty.

Neighbourhood Renewal Partnerships were established as representative of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives.

About TRIAX Partnership –

TRIAX Partnership currently comprises 22 members which include representatives from local communities, voluntary organisations, elected representatives, private sector and local statutory organisations.

The Partnership has established 7 sub groups to assist them in the identification, development and where appropriate the delivery of projects which aim to address the Programme's 4 strategic objectives of community renewal, social renewal, economic renewal and physical renewal.

TRIAX is a Neighbourhood Partnership Board - it works with DSD North West Development Office on the delivery of the Department's strategy for Neighbourhood Renewal over a 7-10 year planning and implementation timeframe. The Partnership is located in the Southside of the city, which includes within its area of benefit Bogside/Brandywell/Gt. Bishop Street, Creggan and The Fountain comprising a total population of approximately 16,200 residents.

This Triax ~ Cityside Neighbourhood Renewal Area comprises some of the most deprived wards in Northern Ireland as defined in the Multiple Deprivation Measures.

The overall aim of the Neighbourhood Partnership is to bring together a representative mix for the area comprising of key community, political, statutory and private sectors, to take the lead in local planning, identification and implementation of agreed priorities and actions as set out in the agreed action plans.

The detail of the roles and responsibilities of the Neighbourhood Partnership and its members is laid out in detail in the Neighbourhood Renewal Code of Practice and Guiding Principles, December 2012:-

Triax Neighbourhood Partnership will be responsible for:

- i. Analysing and prioritising the needs of their Neighbourhood Renewal Areas;
- ii. Engaging with and consulting local communities to drive and implement Neighbourhood Renewal;
- iii. Leading the process in the preparation of an Action Plan;
- iv. Overseeing the implementation of the Action Plan;
- v. Reviewing the Action Plan annually to ensure that it reflects the priority needs in the area;
- vi. Monitoring and evaluating progress against the priorities in the Action Plan quarterly;
- vii. Publicising and building awareness of Neighbourhood Renewal by informing and updating their local communities of progress made on a regular basis.

Triax Neighbourhood Partnership will:

- i. Develop and agree the Neighbourhood Renewal Action Plan with the Department. The Action Plan must seek to improve the social, economic and environmental conditions of the Triax ~ Cityside Neighbourhood Renewal Area by:
 - Identifying evidence based needs;
 - detailing and prioritising the needs of the area that are to be met;
 - detailing and prioritising the activities to meet that need;
 - advising of the needs of the area that are to be met; and
 - Identifying how projects can be best delivered i.e. by statutory, community/voluntary sector and private sector bodies.
- ii. Monitor the Action Plan on a quarterly basis against action plan targets and provide an update to the Department.
- iii. Review the Action Plan annually and present to the Department for acceptance. In doing so the Partnership will:
 - Secure a balanced representation in respect of the Neighbourhood Renewal area;
 - Liaise with the Department, other Neighbourhood Partnerships and relevant bodies to ensure the interests of the local community are properly and fully reflected including promoting good community relations and avoiding duplication of services;
 - Only make changes to the Code of Practice with the consent of or by instruction of the Department;
 - Not have any direct funding responsibilities; the Partnership will focus on identifying local priorities and will work to influence and contribute to the determining of Government spending priorities for their neighbourhoods, and act as a vehicle for local planning and implementation;

- Consent to the publication by internet and other media of the details of the Partnership membership to ensure openness and transparency.

The TRIAX ~ Cityside Neighbourhood Renewal Partnership also work in line with the aims and objectives of the One Regeneration Plan for the City which has been agreed in response to the Ministerial call "to create and promote a deliverable vision for regeneration of the Derry City Council area, to secure the commitment of all stakeholders to that vision and to pursue single-mindedly its implementation". Importantly, it represents an opportunity to move towards a joint economic development and regeneration strategy for all sectors in the North West. The mission of the Plan is: *"To deliver renewal - economic, physical and social, building a stronger and more vibrant economy with increased prosperity for our City and Region, in ways which ensure that opportunities and benefits from regeneration are targeted towards the most deprived groups in our communities"*.

It should be noted that TRIAX Partnership and Subgroups have all signed up to and abide by the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Subgroup Terms of Reference.

TRIAX Partnership Projects

The Neighbourhood Renewal Investment Fund in 2014/15 has supported 22 projects in the TRIAX ~ Cityside Neighbourhood Renewal Area (NRA) and 13 Citywide projects which also deliver services in the TRIAX ~ Cityside Neighbourhood Renewal Area, as follows:-

Community Renewal

1. Triax Ltd – Triax Neighbourhood Partnership Technical Assistance

This project provides the Technical Assistance required for the Triax Neighbourhood Partnership Board to take the lead in managing the Neighbourhood Renewal process in the Triax ~ Cityside NRA and to implement the Triax Neighbourhood Renewal Action Plan, which addresses all 4 strategic objectives of Neighbourhood Renewal.

The Triax Action Plan is being delivered/developed as a working document and the action priorities are delivered to assist in closing the gap between those living in the Triax ~ Cityside NRA and the rest of society, where possible. The Triax ~ Cityside NRA now has a strong community and voluntary sector with many projects in place to actively improve the social, community, economic and physical renewal in this area and work through the Sub Groups is ongoing to address priorities that need developed.

Triax Ltd through the Neighbourhood Partnership Board have continued to develop the Triax Action Plan as a working document to address community issues and priorities and to take the lead in managing the Neighbourhood Renewal process in the Triax ~ Cityside NRA by implementing priorities within the Triax Neighbourhood Renewal Action Plan addressing all 4 strategic, Economic, Physical, Social and Community objectives of Neighbourhood Renewal.

Triax working with the other NPBs, DSD and Derry City Council have been planning and making arrangements for the transfer of new powers around Urban Regeneration to the new council structures in 2016 and the development of Community Planning.

Triax worked very successfully with DSD and community partners to identify and prioritise a number of improvements that were required to maintain and develop the community physical infrastructure in this area. This resulted in over £1million funding for this community with major developments at Old Library Trust, Gasyard Centre, An Culturlann – The Manse, Creggan Country Park and Sean Dolans GAC.

2. Bogside & Brandywell Initiative – Triax Neighbourhood Management Team

The aim of the Bogside & Brandywell Initiative – Triax Neighbourhood Management Team (TNMT) is to provide a strategic development team within the Triax ~ Cityside NRA as an integrated unit designed to plan, develop, implement, monitor and review key activities and programmes that will facilitate the achievement of the strategic objectives of Neighbourhood Renewal (NR). This team co-ordinates and facilitates the inclusion and participation of local residents, community groups and statutory agencies to address and resolve community issues, to promote NR, to assist in the delivery of the Neighbourhood Renewal Action Plan (NAP) priorities therefore improving the quality of life for residents living in the Triax - Cityside NRA.

The TNMT focus continues to be the physical and social environmental needs of residents, which ensures people live in a safe, clean and welcoming environment. The TNMT was central to the delivery of a number of Community Safety Initiatives throughout the year including the Big Bog Barbecue. The Wan Big Garden saw a number of open air hanging basket workshops across the area. The project provided over 700 hanging basket to residents while providing opportunities for the TNMT to engage with residents on a range of issues.



The Wan Big Garden Workshop

3. Creggan Country Park Enterprises Ltd – Neighbourhood Renewal Support Project

The aim of Creggan Country Park – Neighbourhood Renewal Support Project is to assist in the provision of a key environmental and social economy organisation-Country Park & Activity Centre within the Triax ~ Cityside NRA with the core function of delivering a range of services and activities, such as, provision of outdoor activities and facilities to promote active lifestyle and healthy living, provision of volunteering and training projects to enhance skills and employability including placement based training, environmental improvement projects to enhance local green space, environmental projects and programmes including environmental education, to promote volunteering and to deliver youth initiatives linking education with activity all of which advocate community involvement, healthy lifestyles and environmental friendly initiatives to improve the quality of life within the Triax ~ Cityside NRA.

In the past year CCP has provided a range of outdoor activity programmes, which encourage an active lifestyle. CCP has also delivered a wide range of education and environmental programmes that combine to provide a platform for the creation of opportunities for volunteering, employment and training for the local community. CCP take the lead in the Triax Environmental Forum which engages schools, residents, community organisations and statutory in a range of Living Environmental programmes and initiatives, as shown below:



4. Gasyard Development Trust – Salaries and Running Costs

The aim of the Gasyard Development Trust (GDT) – Core Salaries Project is to work directly with early learning years, youth and older people in providing learning and programme activities. GDT manages the Gasyard Centre, which is a facility that delivers services to the community ranging from Arts & Culture, health, education, children’s services, volunteering, community safety and a community cafe that targets all generations of the community. The project addresses community safety, health and wellbeing, education and skills and employment and economy within the Triax Action Plan.

During the past year there has been major progress for the Gasyard Development Trust on a number of new projects that include the completion of capital works to the centre and the development of new partnerships with the Children’s Hospice, Open Door 77 and Angel Wishes NI. These projects all fit well within the Trust’s remit to contribute to social regeneration in the area. The Gasyard Development Trust provides a wide range of services both directly and indirectly for the community in the Bogside, Brandywell and surrounding areas. Gasyard Development Trust as a project has a mixture of roles – project deliverer, landlord and facilities provider. The organisation helps to promote, in a strategic way, community and economic regeneration in partnership with other local groups, local schools and the private and statutory sectors.



Community Event

5. Creggan Pre-School & Training Trust – Family Support Project

Creggan Pre-School & Training Trust is a neighbourhood based project offering family support services, designed to enhance the lives and well being of residents in the TRIAX area. This year they have continued to work in partnership with the residents, statutory and community and voluntary agencies to provide accessible and effective services addressing social, educational and health inequalities. With the vital funding bodies continuing to support the project they have been able to offer a range of childcare, youth and family initiatives and also a full programme of educational activities addressing adults and the older generation's needs.

With this being the 25th year of providing childcare, learning and family support programmes to the community the group are particularly delighted to have been successful in securing a new outdoor play area and gardens funded by Cornerstone City Church, which has allowed the expansion of the environmental projects carried out by the children and adults and also provides a safe equipped play area for users of the centre.



New outdoor play area and gardens

6. Dove House Community Trust – Core Salaries

The aim of the Dove House Community Trust – Core Project is to manage the delivery of four key areas of work that include Neighbourhood Assist, DIVERT (Drug and Alcohol Awareness and Intervention Programme), Youth First and Adult Education & Training Programmes. It offers a comprehensive package of services designed to meet the needs of local residents of all age groups living in the Bogside and neighbouring areas. The project provides initiatives to address crime and anti-social behaviour, health and wellbeing and provides training to address worklessness and education.

Dove House has experienced a positive year in terms of the development of existing and new services. They have been centrally involved in a number of radical and forward thinking initiatives over the course of the last year, some of which include; Operation Snowball; City of Culture Music Promise and Féile 2014. Féile was a huge success particularly during the 12th August. Free Derry Corner was reclaimed by Féile so that local residents could enjoy a day of family fun and celebration, quite the contrast to the previous years of fear, violence, anti-social behaviour and upset.

Dove House continues to employ 30 members of staff with 23 volunteers.



7. Gasyard Wall Feile – Volunteer Investment Project

The aim of the Gasyard Wall Feile – Volunteer Investment Project (VIP) is to promote active citizenship through engagement with individuals living in the Triax ~ Cityside Neighbourhood Renewal Area. This project professionalises volunteering through a structured recruitment process, provides accredited training, policies and procedures for volunteers and a clear definition of roles and responsibilities. Volunteers are given the opportunity to participate in the Millennium Volunteers Programme where they can obtain a nationally recognised Award of Excellence.

The Volunteer Investment Project (VIP) promotes active citizenship through engagement with individuals living in the Triax ~ Cityside Neighbourhood Renewal Area. This year 8 volunteers accessed full time employment as a direct result of entering the VIP programme and gaining the necessary skills. 108 new volunteers were recruited who completed training and personal skills development. 42 volunteers were placed in various organisations to support their finance department, sales teams, childcare, reception duties, stewarding and construction. Without the VIP Project it would be difficult to run big participatory events like the Jog in the Bog, Big Bog Barbeque and numerous other community led events.



Big Bog Barbeque

8. Fountain Primary School – Transport Links for Fountain Community

The aim of the project is to provide social, recreational and cross community activities for pupils, parents, residents and senior citizens including judo, swimming, gardening, music and dance, healthy life style activities, library visits, outdoor play activities, Senior Citizens' lunch, 'Cook-It' and 'Time for Me' programmes. The project will continue to develop a confident community and allow members of the community to connect to the wider community within the City, ensure pupils feel that the City is a Shared City and allow parents to develop cross community contacts.

Central to the work of TRIAX NPB is the regeneration of the Fountain Estate and this project is central to that aim. Without the Transport Links Project there would be a real danger to the very existence of the school and without the school there would be a real danger to the long term viability of the estate.

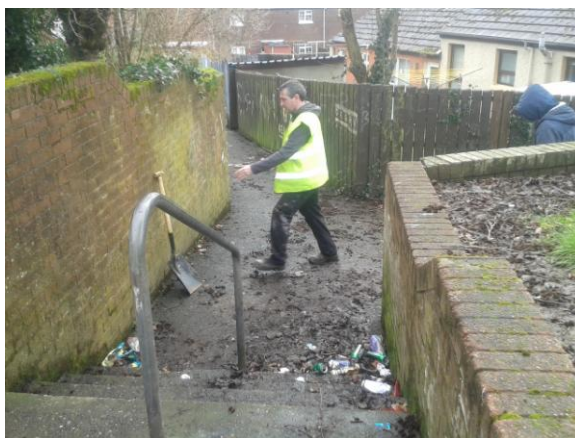


Cross Community Outing

9. Bogside & Brandywell Initiative – Operation Fresh Start/Tús Maith

The aim of BBI – Operation Fresh Start/Tús Maith Project is to deliver an immediate rapid response team to remove graffiti, fly-tipping and litter to prevent areas becoming run down. The project will deliver environmental awareness programmes, workplace training opportunities, volunteering opportunities as well as being the core workforce for Community Improvement Schemes. Working with residents and statutory agencies this project tackles long term derelict community hotspots to address and resolve community issues, promote Neighbourhood Renewal and assist in the delivery of the Neighbourhood Action Plan priorities therefore improving the quality of life for residents living in the Triax ~ Cityside NRA.

Tús Maith has assisted over 700 unique homes/residents in 2014/15, many elderly or disabled – whilst also engaging in an early intervention environmental education programme within the local schools. Key to the delivery of the project is localised Community Clean Ups, Bulky Lifts, Graffiti Removal and education campaigns in local schools. Tús Maith is developing a Social Economy side of the project, this will ensure that it becomes sustainable in the long-term while accruing revenue to subsidise additional needs and help to sustain the project.



Local Community Clean Up

10. Cathedral Youth Club – Investing in Young People, Families & The Community

The aim of the Cathedral Youth Club – Investing in Young People, Families and the Community is to provide positive projects and programmes dealing with issues in the community and interface, engage young people in positive activities thus reducing the level of anti-social behaviour, provide a forum to develop and deliver cross community activities, promote the development of personal and social skills to achieve higher levels of education and employment and to assist young adults in job search and interview skills.

The Cathedral Youth Club is one of the key community projects in the Fountain Estate and has recently celebrated 40 years in existence. They play a key role in many of the Triax sub-groups representing the views and aspirations of the residents of the Fountain. Cathedral Youth Club works continuously to break down barriers and build relationships across the interface - a highlight of the past year has been visits to both Stormont and Dail Eireann.



Visit to Dail Eireann

11. Greater Shantallow Area Partnership – Community Engagement Project

This project is focused on the provision of a Citywide Community Engagement Team to maximise community participation in City of Culture programme activities, increase community capacity through encouraging participation and volunteering opportunities, enhance the employability of residents, increase the number of community, arts and cultural events and activities being developed and delivered within NRAs. Each of the engagement officers provide support with accessing funding sources, and will develop a framework of local delivery structures within the NRA's for future programme delivery. The project will focus on community participation leading to improved social and economic benefits across the 4 NRAs of the City.

The Triax Community Engagement Project organised and facilitated over 60 programmes and events in 2014/15 and engaged 1000s of residents. The highlight events of 2014/15 were Welcome to the Bogside for the Walled City Marathon, Creative Creggan, Hall of Horrors and Freezin Christmas Pantomime and a number of family engagement events.



Community Event held in Community Marque

12. Community Restorative Justice – NR Community Mediation Service

This project, Community Restorative Justice (Ireland) – NW Region (CRJ) - Neighbourhood Renewal Community Mediation Service is focused on the Community Based Crime Prevention Policy which outlines that the organisation primarily focus on interventions at Level 1 (general needs associated with preventing the risk of crime) and Level 2 (specific needs directly associated with crime). This project does **not** work with Level 3 interventions (interventions targeted at specific individuals involved in crime either as a victim or as an offender).

CRJI are the key community safety organisation in the Triax area and co-ordinate a lot of the community safety initiatives in this community. They chair both the Community Safety Team which meets fortnightly and the Community Safety Forum which meets quarterly. In 2014/15 they worked closely with residents and statutory providers on a range of issues including interface issues, Anti Community Activity at Derry City and alternatives to Bonfires. CRJI have provided Bogus Caller and child protection training for older and vulnerable residents and community workers. During the past year they have also been involved in over 300 Mediations across the city.



Launch of the “Off Road Vehicles Misuse” campaign

13. Gingerbread NI – One Plus Centre

This project is focused on the provision of support as a one stop shop for one parent families and through their One Plus Centre to function as a community hub with open access for lone parents seeking support, information, advice, training and childcare all available under one roof, to engage young people in positive activities, improve quality of life for residents, build capacity of residents to address known inadequacies in service delivery themselves, improve community self esteem, improve work readiness of lone parents through innovative training and actions and thus increase employment prospects and rates.

The Triax NPB has had some engagement with Gingerbread but would welcome more involvement with Gingerbread NI through increased partnership working within the NRA to create more awareness to residents as to what support is available to assist in this organisation assisting to deliver on NAP priorities.



Trainees completing their “Marks & Start” training

14. St. Columb's Cathedral – Tourist Guides Initiative

This project provides a tourist guide service to promote St Columb's Cathedral as one of the most historic and cultural landmarks in the City which attracts local, regional and international visitors throughout the year and also offers a cultural and educational facility to schools. St Columb's Cathedral Tourist Guides Initiative employs one full time and two part time Tourist Guides. St Columb's Cathedral – Tourist Guides Initiative project provides a service to the local community and visitors to the City through the provision of informative tours on the educational, historical and cultural attributes of St Columb's Cathedral, one of the most historical buildings in the City.



Tour of the Cathedral

15. Shantallow Community Residents Association – Youth Educated in Safety Project

This project provides young people with interactive workshops on health and safety issues and personal development programmes based on physical and mental health as well as personal safety and community safety issues. These workshops and programmes include drug, alcohol and substance awareness, sexual awareness, anti bullying, cultural and community relations, mediation and conflict resolution, building intergenerational relationships, hoax calls/attacks on emergency services and activities include environmental improvements, such as, alternatives to bonfires and community murals and health and fitness initiatives, such as, inclusive games, yoga & midnight street soccer. The project will actively assist in educating young children from the 4 NRAs in health and safety issues affecting their communities and the initiatives and workshops will assist in improving social conditions across all 4 NRAs and impact on the delivery of Action Plans across all 4 areas.

The YES Project coordinated and delivered a number of workshops to school children in the Triax area and has developed partnerships with all the local schools, CRJ, Triax NMT and a number of Statutory Agencies. 305 schoolchildren from the Triax Area took part in these workshops. Two youth projects also participated in the YES Midnight Soccer League.



Youth attending a Health & Safety initiative

16. Derry City Council - Generalist Advice Services

The funding provided was used to provide Generalist Advice Services to residents of the NR Areas. The funding was dispersed to a number of advice service providers in accordance with Derry City Councils funding mechanisms. This process ensured that all the DSD NR Funding would be targeted at the NR Areas, alongside this Derry City Council matched this funding to add to the level of service. Dove House Community Trust is the main community based Advice Service in the Triax Area while CAB provides a Citywide Service which is used by many residents from NR areas.

Dove House provided 9,200 individual residents with Generalist Advice, which includes welfare, housing, and debt. The WELFAIR project has engaged 232 older and vulnerable people. Dove House is the key project in the area for the Triax Winter Engagement Project – Operation Snowball and helped 211 families at Christmas time. Dove House has re-located its Creggan Office to the New Corn Beef Tin.



Dove House

17. Aras Cholmcille Trust Ltd – Community Education Officer’s Salary/ENIC & Running Costs

Aras Cholmcille Trust Ltd – Community Education Officer is integral to the development of the Community Education and Tourism Product in this area. Community Tourism is a key plank of the Triax Neighbourhood Action Plan and a future economic driver for the area and the city.

The Saint Columba’s Heritage Centre is located in the restored listed school building in the grounds of the Long Tower Church. The Saint Columba’s National School, known affectionately locally as the “Wee Nuns’ School”, dates from 1813 and after major restoration provides a centre to promote the heritage and history of Saint Columba, the city’s founding father.



Saint Columba’s Heritage Centre

Economic Renewal

18. Bloody Sunday Trust – Museum of Free Derry

The aim of the project is, through a non-profit social economy initiative, to provide a focal point for visitors to the Triax area from what was a previously derelict building into a flagship building with education and meeting facilities that will be of use to the entire community. It is a central part of the tourism product in the area and it also helps stimulate and sustain employment in related projects and local small businesses. The museum encourages reconciliation through fostering greater understanding, acknowledgment and acceptance of the different perceptions and experiences of different communities by tackling the ongoing social problems that pertain to the area such as sectarianism and trouble at interfaces by educating people about the root causes and highlighting the consequences.



An Exhibition from The Museum of Free Derry

19. Triax Ltd – Derry 2020

The project aims to:

- Target those most removed from the labour market and actively recruit cross sections of the target group through a novel community recruitment process;
- Provide detailed learning assessments and personalised action/training plans and provide accredited training across all levels and practical vocational/employability courses ensuring participants are “job ready”;
- Develop links with employers, identifying recruitment needs and offer suitable work placements ILM’s and realistic current labour market options.

In 2014/2015, 727 registered with the Derry 2020 project with 261 coming from the Triax NR. Of those registered on the programme, the following outcomes were achieved:

- 281 into employment (187% achieved against original target)
- 490 accessing careers advice (163% achieved against original target)
- 525 received training (100% achieved against original target)
- 151 business receiving advice or support (100.67% achieved against original target)
- 23 becoming self- employed (230% achieved against original target)
- 699 attaining a formal qualification (133% achieved against original target).



Presentation of Certificates

Social Renewal – Education

20. An Gaeláras – Gaeltacht Quarter

The aim of the project is to establish a vibrant Gaeltacht Quarter, focused on economic regeneration, cultural tourism, environmental awareness and healthy living with the Triax ~ Cityside Neighbourhood Renewal Area and in particular within the Bogside and Brandywell area of Derry. The Gaeltacht Quarter project will promote this geographical area rich in Irish language and cultural activities by promoting Irish language, festivals showcasing performance arts, fine art, craftworks, poetry, traditional, contemporary and ethnic-diverse music alongside cultural heritage tours and awareness exercises.



Signage in the Irish Language

21. Western Education and Library Board – Youth Engagement Plus

Youth Engagement Plus is a partnership project developed by the Neighbourhood Partnership Boards and delivered by Western Education and Library Board across 9 locations in the NR Areas. This project targets young people in the most deprived neighbourhoods between the ages of 10-18. Youth Engagement Plus has built on the work on a number of independent youth providers who have been providing services funded by DSD for a number of years.

Three organisations in the Triax NR Area have SLAs with WELB to deliver this project-Creggan Neighbourhood Partnership, Dove House Community Trust and Cathedral Youth Club. The Triax Youth Sub-group is probably the most active of all the sub-groups and these organisations and staff are central to that process. The co-ordination and collaboration has ensured that our young people are engaged in a range of personal and social development programmes all year round. Over the summer our youth projects provide an extensive range of diversionary programmes at times of heightened tension.



Paintballing trip

Social Renewal – Health

22. The Old Library Trust – The Healthy Living Centre

The Old Library Trust (OLT), Healthy Living Centre provides neighbourhood-based social & health care programmes & services designed to improve health and wellbeing within Creggan. The OLT works in partnership with local residents, community groups, public health and social care providers. Over 50 programmes and services are delivered annually across identified key areas of delivery which are Support for Older People, providing access to Primary Care Services at the Neighbourhood Level.

The assistance from DSD has made it possible to sustain delivery of vital health and wellbeing services meeting the needs of the local community in the Triax area. NR funding has also been instrumental in the advancement of the Old Library Trust particularly in recent years allowing for the financial abutment of the core business and without its support much of the organisation's successes in promotion of health and wellbeing would not have been achievable.

The OLT has built on their successes in recent years with the development of the Creggan Canter, a 5k and 1k race, run and walk for all ages and all abilities.



Photo from The Creggan Canter

23. Pink Ladies Breast Cancer Support Group – Community Cancer Support

This project is focused on delivering counselling, complimentary therapies, listening ear services, individual and group support, sign posting, positive living programmes, health promotion and education, awareness campaigns, accredited counselling training for residents, etc. for cancer support. The project will be delivered in community settings in each of the NR areas across the City and will address the implementation of Neighbourhood Renewal Action Plans across the City.

The Pink Ladies has been part of the community health infrastructure in the Triax area since their inception in 2005. They play a key role in the Triax Health Sub-group and work closely with many partners in this community. The Pink Ladies ran and collaborated in a number of campaigns and programmes across the Triax area over 2014/15 including World Cancer Day, Cancer Carers, Smoke Free Communities, Breast Cancer Awareness Month and Men’s Cancer Awareness.



Launch of “World Cancer Day” Campaign

24. Western Health & Social Care Trust – Neighbourhood Health Improvement Project

The project is developing a process to enable communities in each Neighbourhood Renewal Area to improve their health and well-being and recognises that each NRA is at a different level of capacity, development, population size, etc. and as a result the project seeks to provide appropriate supports to each NRA. The project aims to add value to existing work by developing a new way of addressing health improvement in NRAs through a collaborative and integrated approach.

The NHIP Project in the Triax area has been the catalyst for bringing the Triax Health Sub-group together and build collaborations and partnership working throughout the area. Alongside this, the NHIP project has funded numerous new and innovative programmes ranging from Talking to your Babies, Teenage and Young Adult Programmes, Mood Maters and Grow Your Own.



Teenage and Young Adult Physical Exercise Programme

25. Derry City Council – Active Citizenship Through Sport

This project delivers a skills building programme that will enable people from groups with few qualifications, young people, the long-term unemployed, disabled people, women, local coaches and community volunteers to take part in an integrated range of accredited training opportunities alongside non accredited training opportunities in sport and physical activity, accredited coaches/volunteers, increasing community involvement & community self-esteem.

Triax Health Sub-group working with Derry City Council, WHSCT and the PHA have developed a comprehensive Health Action Plan. The Active Citizenship Through Sport project has contributed to this Action Plan by supporting programmes aimed at young people, Men's Health and Older People. This is one of the best examples of Community Statutory Partnership working together to deliver services based on identified need.



Walled City Marathon

26. Dove House Community Trust – Advocacy Project

The need for this project was identified through local knowledge and discussion at the Triax Health Sub-group and was developed in partnership with WHSCT, DSD and PSNI. The development phase for this project throughout 2013 was vital as it was important to build confidence in all the partners that this approach was appropriate. As DHCT moved into 2014 the delivery phase began. The project has engaged and supported women and families affected by domestic abuse and addiction. A vital aftercare service is also provided for women who have received specialised interventions, to ensure positive integration back to family life and into the community, promoting increased cohesion and participation.

During 2014/15 and following evaluation it was recognised that the Advocacy aspect of the project needed to be enhanced and built upon. The project worked with 125 women and 8 men. These individuals were supported and signposted to a range of agencies such as Women's Aid, ZEST, Divert, Rowan Centre, Pink Ladies, Northlands, ATU Gransha, Men's Action Network and the Rainbow Project. The project has been involved in a number of community-based campaigns and has recently trained 13 volunteers.



Coffee Morning/Support Group meeting at Dove House

Social Renewal – Crime

27. Derry City Council - Community Safety Wardens Programme

This project is focused on responding to the individual needs of residents living in local communities by promoting community cohesion and improving the levels of cleanliness and attractiveness by reducing signal crime such as graffiti, damaged street lighting and fly tipping by reporting such matters to the relevant agencies, including the City Council – (enforcement of council byelaws), Department for Regional Development, the Northern Ireland Housing Executive and other Housing Agencies. The project will also focus on reducing the fear of crime and will implement crime prevention initiatives in order to reduce incidents of anti-social behaviour within each of the four Neighbourhood Renewal Areas (TRIAX~Cityside, Outer West, Outer North & Waterside).

The project has had an impact within the local community by providing for the needs of the local communities by reducing signal crime. The Wardens presence has also acted as a deterrent by reporting crimes to the relevant authorities and by encouraging increasing numbers to participate on the community safety initiatives. Anti social behaviour is a constant issue for residents in the Triax area and the wardens work closely with the Triax NMT, CRJI, PSNI and NIHE to identify interventions to deal with ASB.

Hours of Service

Thursday	5.30pm - 3am
Friday	5.30pm - 3am
Saturday	5.30pm - 3am
Sunday	5.30pm - 3am
Monday	12noon - 5pm
Tuesday	12noon - 5pm
Wednesday	12noon - 5pm

Contact Details

TRIAX/Waterside Wardens
(Bogside, Brandywell, Fountain Estate, Creggan and Waterside urban areas)
Telephone: 07709 457690

Outer North/Outer West Wardens
(Shantallow, Callagh, Ballynatt, Culmore, Rosemount, Glen, Ballymagroarty, Hazelbank areas)
Email: cswarden@derrycity.gov.uk
Telephone: 07756 213140

Rural Wardens
(Strathfady, Eslington, Claudy, Park, Maydown, Newbuildings areas)
Telephone: 07736 213152

This document is available upon request in a number of formats including large print, Braille, PDF, audiocassette and minority ethnic languages.

For further information on alternative formats please contact
Telephone: (028) 71 253 253
or email: equality@derrycityandstrabanedistrict.com

Contact Details for the Wardens

28. DSD Housing Division: NIHE – Social Education Programme

The aim of the Project is to give local children the opportunity to learn more about and to have an opportunity to positively participate with their local community, building their self respect, their sense of responsibility and ability to positively affect their local community, thus reducing the potential for anti-social behaviour/crime in their local areas. The Project provides constructive activities for local young people that benefit the community, whilst encouraging a sense of civic responsibility and pride, building community capacity, promoting partnership/collaborative working and good community relations, developing leadership skills and providing opportunities for intergeneration interaction.

Project delivery is through local schools in the area providing an opportunity for children and young people to consider the impact of anti-social behaviour within their community. The Social Education Project works with the Triax Community Safety partners and has worked in numerous schools across the Triax area.



Local School Children participating in the Social Education Project

Physical Renewal

29. An Gaelaras – Refurbishment Of Manse – 35 Great James Street

An Gaeláras is one of the key projects in the Triax area providing a range of community, cultural, tourism and educational services. This project was discussed and supported at the Triax Infrastructure Sub-group and endorsed by the full Triax Board. The refurbishment of the Church/Manse will enable An Gaeláras to become more sustainable and financially secure as it will enhance the facilities and improve the visitor experience. This project will enable An Gaeláras to play a more significant role in delivering on the Triax Neighbourhood Action Plan.

This will allow An Gaelaras to continue the growth of Irish Language and culture in Derry City, as they need additional space to meet the demands for Irish Language classes and music/arts classes. The refurbishment will provide additional quality community space.

This capital project was delivered as a result of Departmental Partnership support from DSD, DCAL and DOE.



Ministerial Visit during construction

30. Derry City Council - Inveroe Gardens

This project transformed a derelict space into a modern accessible green space that can be enjoyed by residents of all ages. This was a former Play park that had fallen in to dereliction due to lack of maintenance and investment and had become an anti social hotspot and a location for an unwanted bonfire in this area, Triax Neighbourhood Management Team working with CRJ, Derry City Council, PSNI and DSD identified this as a priority and worked in partnership to come up with a solution that was acceptable to all concerned including local residents.

How an area looks and feels are vital components of the regeneration and Neighbourhood Renewal process currently taking place in this community. This project is a clear example of how communities and statutory bodies can work in partnership to eradicate problems and issues such as anti social behaviour in our communities.



During Construction



After Construction

31. Dove House Community Trust – Extension & Renovation Project

Dove House Community Trust is one of the key projects in the Triax area providing a range of community, family and youth services. This extension to Dove House has been discussed and supported at the Triax Infrastructure Sub-group and endorsed by the full Triax Board. The extension will allow Dove House to enhance the facilities and provide a wider range of services to the local community. Due to time constraints and planning issues this project was only taken to design stage during 2014/15.

32. Creggan Country Park Enterprises Ltd – Sustainability Project

The aim of Creggan Country Park is to assist in the provision of a key environmental and social economy organisation, Country Park & Activity Centre within the Triax ~ Cityside NRA with the core function of delivering a range of services and activities, such as, provision of outdoor activities and facilities to promote active lifestyle and healthy living, provision of volunteering and training projects to enhance skills and employability including placement based training, environmental improvement projects to enhance local green space, environmental projects and programmes including environmental education, to promote volunteering and to deliver youth initiatives linking education with activity all of which advocate community involvement, healthy lifestyles and environmental friendly initiatives to improve the quality of life within the Triax ~ Cityside NRA.

Creggan Country Park in 2014/15, with assistance from DSD, upgraded the heating and lighting system which will enable CCP to become more sustainable and financially secure as this new system will be more financially and environmentally efficient.



Upgraded Heating System

33. Gasyard Development Trust – An Druma Mor Capital

Gasyard Development Trust is one of the key projects in the Triax area providing a range of community, arts, cultural, heritage services. The GDT also manages the Gasyard Centre which provides a home and facilities to some of the key community, health, education, training and childcare projects in this community. This project has been discussed and was supported at the Triax Infrastructure Sub-group and endorsed by the full Triax Board.

This funding helped develop the second floor of the Gasyard Druma Mor to provide additional accommodation/community space to provide a dance studio, recording studio, music studio and multipurpose space. This will enable the delivery of additional programmes including yoga, contemporary dance and various educational, health and social programmes.



During Refurbishment



Service Delivery – Community Event

34. The Old Library Trust – Health and Wellbeing Suite

The Old Library Trust received Neighbourhood Renewal Capital Funding to build an extension to the existing building providing a new Health & Wellbeing Suite for excluded and marginalized groups. The construction is due to complete mid 2015. This new wellbeing suite will bring substantial benefits for the local community and particularly those who are excluded and marginalized by providing a purpose built facility for the delivery of tailored physical activity programmes and services. This funding will also play a pivotal role in positioning OLT to sustain its programmes and services in a difficult and challenging funding environment in the years ahead.



Extension Work to Existing Building.

35. Sean Dolans GAC - Security Fence

Sean Dolans GAC is one the longest established sporting clubs in the Triax area providing a range of sporting and community services for residents. This project was discussed and supported at the Triax Infrastructure Sub-group and endorsed by the full Triax Board. The upgrading of the security fence is the first step in a major redevelopment plan for Sean Dolans site at Piggery Ridge. This development will enhance the unique opportunities for social, community and sporting activities in the heart of Creggan.

This project provides fencing to ensure the site is secured and has enabled the project promoter to proceed with rebuilding the pitch, clubhouse and facilities, contributing to bringing a derelict site back into use.

TRIAX Partnership 14/15 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2014/15 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2014/15 total expenditure in the TRIAX - Cityside Neighbourhood Renewal Area.

Programme/Project	Contract for Funding (CFF) Period	CFF Funding Amount (Project allocation)	14/15 Spend (as at 31/03/15)
COMMUNITY RENEWAL		£	£
Aras Cholmcille Trust Ltd – Community Education Officer’s Salary/ENIC and Running Costs	1 June 2014 to 31 March 2015	22,844	22,844
Bogside & Brandywell Initiative - Operation Fresh Start/Tús Maith	1 March 2013 to 31 March 2015	140,678	69,529
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team	1 April 2012 to 31 March 2015	441,363	149,978
Cathedral Youth Club - Investing in Young People, Families & The Community	1 April 2012 to 31 March 2015	115,404	36,283
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service	1 April 2012 to 31 March 2015	479,079	64,413
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project	1 April 2012 to 31 March 2015	193,419	63,057
Creggan Pre-school & Training Trust Ltd - Family Support Project	1 April 2012 to 31 March 2015	336,296	117,651
Derry City Council – Generalist Voluntary Advice Services Support Programme 2014-2015 (Facilitated through Voluntary & Community Unit)	1 April 2014 to 31 March 2015	211,177	156,866
Dove House Community Trust - Core Salaries	1 April 2012 to 31 March 2015	229,380	76,486

Fountain Primary School - Transport Links for Fountain Community	1 April 2012 to 31 March 2015	46,385	15,985
Gasyard Development Trust - Salaries & Running Costs	1 April 2012 to 31 March 2015	139,598	46,668
Gasyard Wall Feile - Volunteer Investment Project	1 April 2012 to 31 March 2015	84,819	29,328
Gingerbread NI - One Plus Centre	1 April 2012 to 31 March 2015	125,910	14,006
Greater Shantallow Area Partnership - Community Engagement Project	19 March 2013 to 31 March 2015	286,051	47,902
Shantallow Community Residents Association - Youth Educated in Safety Project	1 April 2012 to 31 March 2015	68,331	7,494
St Columb's Cathedral - Tourist Guide Initiative	1 April 2012 to 31 March 2015	86,481	9,493
Triax Ltd - Triax Neighbourhood Partnership Technical Assistance	1 April 2012 to 31 March 2015	193,013	64,896
Total Community Renewal Expenditure			£992,879
SOCIAL RENEWAL - EDUCATION			
An Gaeláras - Gaeltacht Quarter	1 April 2012 to 31 March 2015	75,557	25,262
WELB - Youth Engagement Plus	1 April 2014 to 31 March 2015	289,237	95,159
Total Social Renewal Education Expenditure			£120,421
SOCIAL RENEWAL - HEALTH			
Derry City Council - Active Citizenship Through Sport	1 April 2012 to 31 March 2015	245,731	29,359

Dove House Community Trust – Advocacy Project	20 January 2014 to 31 March 15	53,983	49,118
Old Library Trust - The Healthy Living Centre	1 April 2012 to 31 March 2015	166,956	52,668
Pink Ladies Breast Cancer Support Group - Community Cancer Support	1 November 2012 to 31 March 2015	97,991	12,906
Western Health & Social Care Trust - Neighbourhood Health Improvement Project	1 April 2013 to 31 March 2015	484,437	75,176
Total Social Renewal – Health Expenditure			£219,227
SOCIAL RENEWAL – CRIME			
Derry City Council - Community Safety Wardens Programme	1 April 2012 to 31 March 2015	120,978	13,267
DSD Housing Division - NIHE Social Education Programme	1 April 2012 to 31 March 2015	34,890	3,826
Total Social Renewal – Crime Expenditure			£17,093
PHYSICAL RENEWAL			
An Gaelaras – Refurbishment of Manse – 35 Great James Street	1 September 2014 to 31 May 2015	241,855	109,974
Creggan Country Park Enterprises Ltd – Sustainability Project	5 February 2014 to 31 March 2015	69,312	69,312
Derry City Council – Inveroe Gardens Park	27 August 13 to 30 November 2014	249,984	199,634
Dove House Community Trust – Extension & Renovation - Design Team Fees up to Stage D, Statutory Fees & Advertising Costs	14 May 2014 to 31 March 2015	13,260	13,260
Gasyard Development Trust – An Druma Mor Capital	1 April 2014 to 31 March 2015	247,300	247,300
Sean Dolans GAC – Security Fence	2 April 2014 to 31 March 2015	79,950	79,950

The Old Library Trust – Health & Wellbeing Suite – Extension to Existing Building	1 April 2014 to 30 June 2015	219,587	210,180
Total Physical Renewal Expenditure			£929,610
ECONOMIC RENEWAL			
Bloody Sunday Trust - Museum of Free Derry	1 April 2012 to 31 March 2015	61,958	21,087
Triax Ltd - Derry 2020	1 April 2014 to 31 March 2015	190,000	62,510
Total Economic Renewal Expenditure			£83,597
TOTALS			£2,362,827

Note: For Citywide projects, spend figures have been apportioned to each of the 4 Neighbourhood Renewal areas on a population apportionment basis.

ACHIEVEMENTS OF CITYSIDE (TRIAx) NEIGHBOURHOOD RENEWAL FUNDING IN 14/15 YEAR

Economic Output Measures* pre April 2013

PROJECT (CITYSIDE)	A1 - Number of FTE permanent jobs created	A2 - Number of FTE Permanent jobs safeguarded	A4 - Number of people who live in an area who get jobs as a consequence of training, advice or other specifically targeted assistance	A5 - Number of people trained who obtain permanent jobs	A7 - Number of businesses advised /assisted	A9 - Number of training places sustained/created	A10 - Number of volunteers sustained/created
An Gaeláras - Gaeltacht Quarter		1			31		
Bloody Sunday Trust - Museum of Free Derry		2.6			29		6
Bogside & Brandywell Initiative - Operation Fresh Start/Tús Maith		4				21	63
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team		5					110
Cathedral Youth Club - Investing in Young People, Families & The Community		1					
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project		2					389
Creggan Pre-school & Training Trust Ltd - Family Support Project	1	5.4				199	22
Dove House Community Trust - Core Salaries		3				91	33
Gasyard Development Trust - Salaries & Running Costs	12	2		6			
Gasyard Wall Feile - Volunteer Investment Project		1	8			40	106
The Old Library Trust - The Healthy Living Centre		1					38

Triax Ltd - Triax Neighbourhood Partnership Technical Assistance		1					
---	--	---	--	--	--	--	--

Economic Output Measures* post 31 March 2013

PROJECT (CITYSIDE)	ER1 - Number of FTE jobs created	ER15 - Number of FTE jobs safeguarded
Aras Cholmcille Trust Ltd – Community Education Officer’s Salary/ENIC & Running Costs	1	
Dove House Community Trust – Advocacy Project	1	1
An Gaelaras – Refurbishment of Manse - 35 Great James Street	1	

Social (Education) Output Measures* pre April 2013

PROJECT (CITYSIDE)	B1 – Number of pupils whose attainment is measurably enhanced/improved	B3 – Number of residents in area who obtain a qualification on completion of formal training	B4 – Number of training weeks (expressed as person weeks)	B5 – Number of childcare/nursery school places created/safeguarded	B6 – Number of pupils directly benefiting from project	B8 – Number of people engaged in parenting skills/development programmes
An Gaeláras - Gaeltacht Quarter					340	
Bloody Sunday Trust - Museum of Free Derry					6,629	
Cathedral Youth Club - Investing in Young People, Families & The Community		34	30			218
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project					777	
Creggan Pre-school & Training Trust Ltd - Family Support Project	16	61		213		172
Dove House Community Trust - Core Salaries						562
Fountain Primary School - Transport Links for Fountain Community					417	
Gasyard Development Trust - Salaries & Running Costs		54				
Gasyard Wall Féile - Volunteer Investment Project						5
The Old Library Trust - The Healthy Living Centre				24		621

Social (Education) Output Measures* post 31 March 2013

PROJECT (CITYSIDE)	SR(Ed) 6 - Number of pupils directly benefiting from the project
Aras Cholmcille Trust Ltd – Community Education Officer’s Salary/ENIC & Running Costs	533

Social (Health) Output Measures* pre April 2013

PROJECT (CITYSIDE)	C1 – Numbers participating in health education/awareness initiatives	C2 – Number of people accessing advice or treatment for the misuse of non-prescribed drugs	C3 – Number of people accessing new/improved health facilities	C4 – Number of people accessing intervention/treatment service
Cathedral Youth Club - Investing in Young People, Families & The Community	298			
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project	5,075			
Creggan Pre-school & Training Trust Ltd - Family Support Project	132	37		
Dove House Community Trust - Core Salaries	2,624	659		
Fountain Primary School - Transport Links for Fountain Community	272			
Gasyard Development Trust - Salaries & Running Costs			1,097	
The Old Library Trust - The Healthy Living Centre	1,759			3,747
Triax Ltd - Triax Neighbourhood Partnership Technical Assistance	216			

Social (Health) Output Measures* post 31 March 2013

PROJECT (CITYSIDE)	SR(H) 1 - Number of people benefitting from healthy lifestyle projects	SR(H) 2 - Number of people benefitting from healthy lifestyle projects	SR(H) 3 - Number of people accessing intervention/treatment services
Dove House Community Trust – Advocacy Project	46	312	247

Social (Crime) Output Measures* pre April 2013

PROJECT (CITYSIDE)	D1 – Number of community safety initiatives implemented	D2 – Number of people who participate in community safety initiatives	D4 – Number of crime prevention initiatives implemented	D5 – Number of people attending crime prevention initiatives	D6 – Number of victims of crime supported	Other – The project will engage with people that are involved/engaged in anti-social behaviour
Bogside & Brandywell Initiative - Operation Fresh Start/Tús Maith	9	97				
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team	10	1,050	4	556		
Cathedral Youth Club - Investing in Young People, Families & The Community					72	
Dove House Community Trust – Core Salaries	31	3,843				
Gasyard Development Trust - Salaries & Running Costs	2	637				

Community/Other Output Measures* pre April 2013

PROJECT (CITYSIDE)	01 – Number of people given access to new cultural opportunities/facilities	02 – Number of private / public dwellings built/improved	03 – Number of people benefitting from projects to promote personal and social development	04 – Number of feasibility/research projects carried out	06 – Number of volunteers sustained / created	Other – Number of people involved in Project(s) that promote shared space.
An Gaeláras - Gaeltacht Quarter	435		205			
Bloody Sunday Trust - Museum of Free Derry	17,974					
Bogside & Brandywell Initiative - Operation Fresh Start/Tús Maith		616	1,732			
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team			542	1		
Cathedral Youth Club - Investing in Young People, Families & The Community	380		576			606
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project			684			
Dove House Community Trust - Core Salaries	2,037		9,482			
Fountain Primary School - Transport Links for Fountain Community	127				5	
Gasyard Development Trust - Salaries & Running Costs	14,969		6,978			
Gasyard Wall Feile - Volunteer Investment Project	206					

Community Output Measures* Post April 2013

	CR 1 - Number of people participating in community relation projects	CR 3 - Number of people volunteering for community development activities	CR 5 - Number of people receiving training in community development skills/capacity building	CR 6 - Number of people using new or improved community facilities
PROJECT (CITYSIDE)				
Aras Cholmcille Trust Ltd – Community Education Officer’s Salary/ENIC & Running Costs	331	69	26	1,742

Physical Output Measures* pre April 2013

PROJECT (CITYSIDE)	E 5 – Area of land (ha/m²) improved or landscaped for amenity use
Bogside & Brandywell Initiative - Operation Fresh Start/Tús Maith	4.4 ha
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team	2 ha
Derry City Council – Inveroe Gardens Park	1,000 m ²

Physical Output Measures* post April 2013

PROJECT (CITYSIDE)	PR 3 -Area of land improved and made ready for development	PR 4 - Number of building(s) improved	PR 5 - Number of community facilities improved	PR 10 – Area of land improved and made ready for shared space	PR 11 – Number of people/volunteers involved in physical development and/or environmental improvements projects	Other – The procurement and appointment of s Consultant/Design team to take project up to Stage D
An Gaelaras – Refurbishment of Manse - 35 Great James Street					2	
Creggan Country Park Enterprises Ltd - Sustainability Project		1	1			
Dove House Community Trust - Extension & Renovation Project - Design Team Fees up to Stage D						1
Gasyard Development Trust – An Druma Mor Capital		1	1		5	
Sean Dolans GAC – Security Fence	71,015 m ²				17	

Annex A

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING CITYWIDE IN 14/15 YEAR

The Projects below are Citywide Projects covering Cityside (Triax), Outer North, Outer West, and Waterside NRAs

The Projects are reflective of the whole of the Citywide area (with the following exceptions):

Community Restorative Justice - Neighbourhood Renewal Community Mediation Service covers Triax, Outer North and Outer West NRAs only

Derry City Council – Generalist Voluntary Advice Services Support Programme 2014-2015 covers Triax, Outer North and Waterside NRAs only

(The achievement figures listed are reflective of output numbers for the whole project / citywide area)

Economic Renewal Output Measures* pre April 2013

PROJECT (CITYWIDE)	A1 - Number of FTE permanent jobs created	A2 – Number of FTE Permanent jobs safeguarded	A4 - Number of people who live in an area who get jobs as a consequence of training, advice or other specifically targeted assistance	A5 – Number of people trained who obtain permanent jobs	A6 - Number of people trained who obtain permanent jobs who were formerly unemployed	A7 - Number of businesses advised/assisted	A8 - Number of new business starts	A9 - Number of training places sustained/created	A10 - Number of volunteers sustained/created
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service		5							
Derry City Council - Active Citizenship Through Sport Programme								233	49
Derry City Council - Community Safety Wardens Programme		2							
DSD Housing Division - NIHE Social Education Programme		1							
Gingerbread NI - One Plus Centre		0.77	10					30	9
Greater Shantallow Area Partnership - Community Engagement Project		5							1,749

Pink Ladies Breast Cancer Support Group - Community Cancer Support		1						74
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*		3.6	5					509
St Columb's Cathedral - Tourist Guide Initiative		2.6						
WELB - Youth Engagement Plus		10.5	200				300	225
Western Health & Social Care Trust - Neighbourhood Health Improvement Project		4						

Economic Renewal Output Measures* post April 2013

PROJECT (CITYWIDE)	ER 2 – Number of residents going into employment.	ER 3 – Number of people accessing careers advice.	ER 4 – Number of people receiving job specific training.	ER 5 – Number of weeks (per participant) of job specific training provided.	ER 6 – Number of people receiving non job specific training	ER 7 – Number of weeks (per participant) of non job specific training provided	ER 9 – Number of new/existing businesses requiring/receiving advice/support.	ER 10 – Number of people becoming self-employed.	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
Triax Ltd – Derry 2020	281	490	525	586.6	688	300.4	151	23	699	13.4

Social (Education) Output Measures* pre April 2013

PROJECT (CITYWIDE)	B3 – Number of residents in area who obtain a qualification on completion of formal training	B4 – Number of training weeks (expressed as person weeks)	B5 – Number of childcare/nursery school places created/safeguarded	B6 – Number of pupils directly benefiting from project	B8 – Number of people engaged in parenting skills/development programmes	Other - Number of training courses offered through ongoing delivery of a comprehensive health improvement training programmes and related materials
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service	10	9				
Derry City Council - Active Citizenship Through Sport Programme	233	72.99				
DSD Housing Division - NIHE Social Education Programme				4,958		
Gingerbread NI - One Plus Centre	16		343		190	
Greater Shantallow Area Partnership - Community Engagement Project				20,999		
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*				2,844		
St Columb's Cathedral - Tourist Guide Initiative				448		
WELB - Youth Engagement Plus	490					
Western Health & Social Care Trust - Neighbourhood Health Improvement Project						36

Social (Health) Output Measures* pre April 2013

PROJECT (CITYWIDE)	C1 – Numbers participating in health education/awareness initiatives	C2 – Number of people accessing advice or treatment for the misuse of non-prescribed drugs	C3 – Number of people accessing new/improved health facilities	C4 – Number of people accessing intervention/treatment service
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service		16		7
Derry City Council - Active Citizenship Through Sport Programme	3,533			
Gingerbread NI - One Plus Centre	370			844
Pink Ladies Breast Cancer Support Group - Community Cancer Support	3,029		338	225
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	1,459			
WELB - Youth Engagement Plus	780			
Western Health & Social Care Trust - Neighbourhood Health Improvement Project	8,065			

Social (Crime) Output Measures* pre April 2013

PROJECT (CITYWIDE)	D1 – Number of community safety initiatives implemented	D2 – Number of people who participate in community safety initiatives	D4 – Number of crime prevention initiatives implemented	D5 – Number of people attending crime prevention initiatives	D6 – Number of victims of crime supported	Other – The project will engage with people that are involved/engaged in anti-social behaviour
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service	21	3,776	18	324	86	
Derry City Council - Community Safety Wardens Programme	1		1	1,791		4,700
DSD Housing Division - NIHE Social Education Programme		4,542				
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	11	3,506				
WELB - Youth Engagement Plus	3,500					

Physical Renewal Output Measures* pre April 2013

<p>PROJECT (CITYWIDE)</p>	<p>E5 - Area of land improved or landscaped for amenity use</p>
<p>DSD Housing Division - NIHE Social Education Programme</p>	<p>615</p>

Community/Other Output Measures* pre April 2013

PROJECT (CITYWIDE)	01 – Number of people given access to new cultural opportunities/facilities	03 – Number of people benefitting from projects to promote personal and social development
Derry City Council - Active Citizenship Through Sport Programme		3,533
Derry City Council - Community Safety Wardens Programme		1,791
DSD Housing Division - NIHE Social Education Programme		4,958
Gingerbread NI - One Plus Centre		989
Greater Shantallow Area Partnership - Community Engagement Project	160,191	62,151
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*		548
St Columb's Cathedral - Tourist Guide Initiative	83,717	

Community Renewal Output Measures* post April 2013

PROJECT (CITYWIDE)	CR 3 – Number of people volunteering for community development activities.	CR 4 – Number of people engaged/involved in unpaid voluntary work.	CR 5 – Number of people receiving training in community development skills/capacity building	CR 12 – Number of enquiries	CR 13 – Number of people benefiting from the project
Derry City Council – Generalist Voluntary Advice Services Support Programme		17		35,727	28,449

TRIAX Partnership Conclusion

In the 14/15 financial year, TRIAX Partnership total overall spend was £2,362,827.

This can be further broken down into Strategic Objective spend as follows:-

Community Renewal £992,879

Social Renewal £356,741

Economic Renewal £83,597

Physical Renewal £929,610

Neighbourhood Renewal has provided specific revenue funding to a range of service providers, primarily from the local community and voluntary sector. These monies have met salary, overhead and programme costs and in many instances have acted as a catalyst to secure financial resources from other funding bodies. This funding has helped the quality of life for people living in the most deprived neighbourhoods and has ensured that they have had better access to the best possible services and opportunities which make for a better quality of life for themselves and their families and has made neighbourhoods more attractive places to live in. Over the past year the Partnership Board has worked in partnership with various community & voluntary and statutory organisations to develop and deliver programmes - these have included Western Health & Social Care Trust – Neighbourhood Health Improvement Programme (NHIP), Western Education & Library Board – Youth Engagement Project, DCC – Generalist Voluntary Advice Services, Active Citizenship Programme and Community Safety Warden Project, Derry 2020 Employment Programme, DSD Housing Division, etc to address priority actions in the TRIAX Neighbourhood Renewal Action Plan.



North West Development Office

Orchard House

40 Foyle Street

Londonderry

BT48 6AT