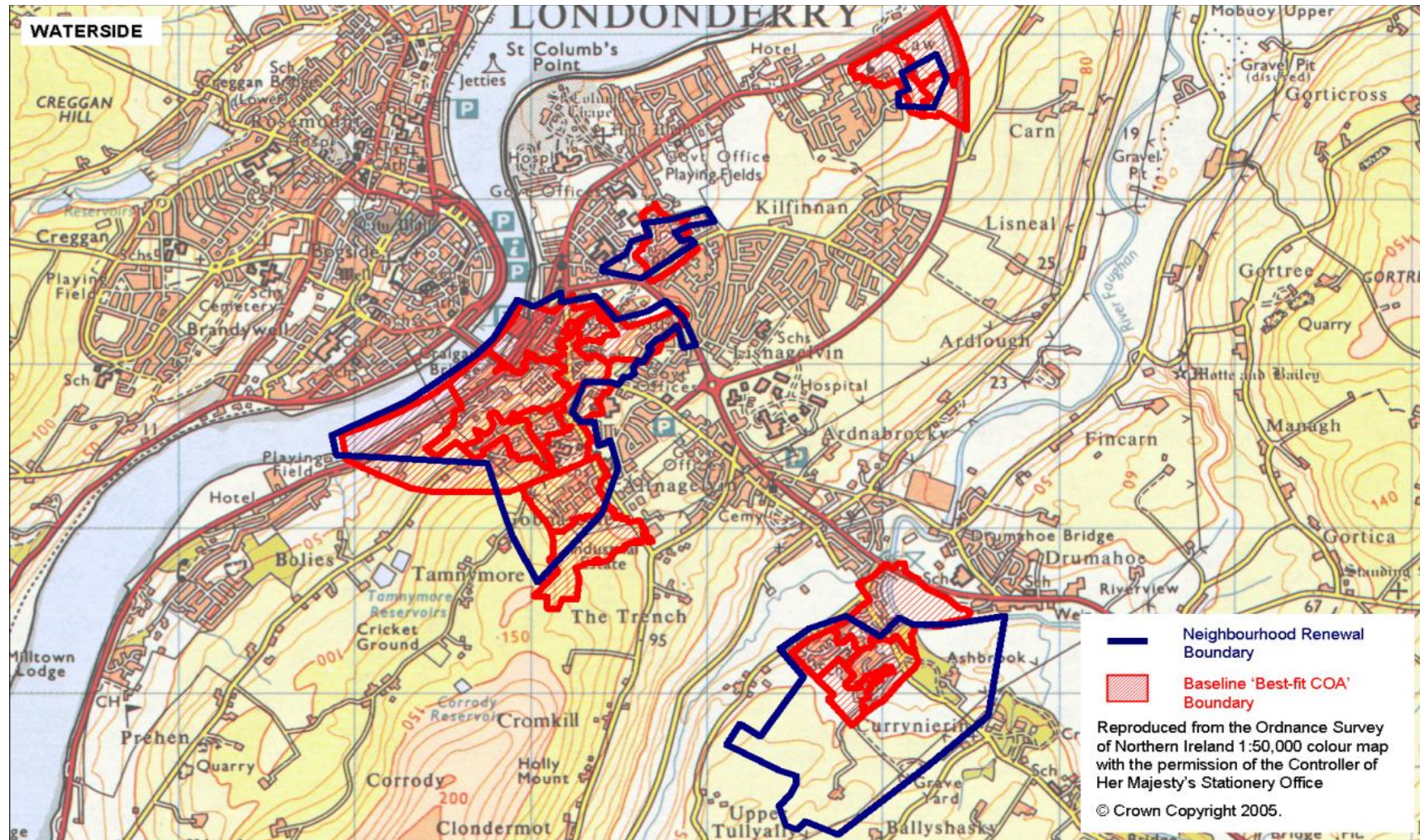


Waterside Neighbourhood Renewal Area Annual Report 2014-15



Area Profile of Waterside NRA



Waterside Neighbourhood Renewal Partnership ANNUAL REPORT – 2014/15

About Neighbourhood Renewal

In June 2003 the Department for Social Development published “*People and Place*”, a *Strategy for Neighbourhood Renewal* which sought to tackle the complex and multi-dimensional nature of deprivation in disadvantaged neighbourhoods and to close the gap between the quality of life for people in these areas and the rest of society. The two overarching goals for Neighbourhood Renewal were to ensure that the people living in the most deprived neighbourhoods would have access to the best possible services and to the opportunities which make for a better quality of life and prospects for themselves and their families; and to improve the environment and image of the most deprived neighbourhoods so that they become attractive places in which to live and invest.

North West Development Office (NWDO) having responsibility for the implementation of the Strategy in Londonderry, produced an implementation plan which set out the Department’s proposed approach to the selection of Neighbourhood Renewal Areas and the establishment of delivery structures in the city. Neighbourhood Renewal Areas were identified through the Noble Multiple Deprivation Measure and included the urban wards which were included within the 10% most deprived. Neighbourhood Partnership Boards were established in each Neighbourhood Renewal Area to allow decisions on regeneration to be taken as close to local people as possible with Board membership largely made up of local community sector leaders and elected councillors although operational officers from public and statutory organisations serve in an advisory capacity.

Neighbourhood Action Plans which identified and prioritised actions which reflected the specific needs and priorities of the neighbourhood were implemented in order to achieve the Neighbourhood Partnership Board’s vision for the area. The Department’s four strategic objectives for Neighbourhood Renewal are:

Community Renewal – To develop confident communities that are able and committed to improving the quality of life in the most deprived neighbourhoods;

Economic Renewal – To develop economic activity in the most deprived neighbourhoods and connect them to wider urban economy;

Social Renewal – To improve social conditions for the people who live in the most deprived neighbourhoods through better co-ordinated public services and the creation of safe environments;

Physical Renewal – To help create attractive, sustainable environments in the most deprived neighbourhoods;

About Waterside Neighbourhood Renewal Partnership (WNP)

The role of the Waterside Neighbourhood Renewal Partnership is to implement the Government's Neighbourhood Renewal programme within the Waterside Neighbourhood Renewal area in Londonderry. The Waterside is an area which suffers from the economic stresses of unemployment and low incomes which are closely linked to social problems such as poor health, low levels of educational achievement and high levels of crime. Economic deprivation has led to environmental problems which are characterised by derelict buildings, undeveloped sites and poor services. It is against this backdrop that the Waterside Neighbourhood Renewal Partnership Board plan and implement the Neighbourhood Renewal Strategy on the ground.

Waterside Neighbourhood Renewal Area is located in the east side of the City and encompasses Top of the Hill, Irish Street, Tullyally, Curryrierin, Clooney and Caw. Top of the Hill and Irish Street estates were developed from the late 1940s/early 1950s; the remainder were first developed in the 1960s, with the exception of Caw, which was developed in the 1970s. Waterside Neighbourhood Partnership is an inter-sectoral partnership of public, private and community/voluntary interests formally established in October 2007 to work with DSD's North West Development Office on the delivery of the Department's Neighbourhood Renewal strategy over a 7-10 year planning and implementation timeframe and to take the lead in managing the Neighbourhood Renewal process in the Waterside Neighbourhood Renewal areas and to implement the Waterside NR Action Plan, the vision of which is

“To collectively promote actions that will influence policies, programmes, priorities and providers so that opportunities are created and change happens to address the identified needs of residents living the Waterside Neighbourhood Renewal area.”

A fulltime Neighbourhood Renewal Strategy Manager is employed to manage the Waterside Partnership Board and the Neighbourhood Renewal process in the Waterside Area. The main duties of the Strategy Manager included facilitating inter-sectoral partnership working, promoting the concept of the Partnership among all sectors through meetings, focus groups, workshops and seminars, identifying and enlisting the support of key influencers and agencies that will contribute to the work of the Partnership and to ensure the fit between the Waterside Action Plan and DSD’s overarching strategy for the city. During 2013-14 DSD provided the WNP with additional funding to employ a full-time Administrator. The Strategy Manager is wholly accountable to the full Waterside Neighbourhood Partnership Board.

There are important interface issues associated with this Neighbourhood Renewal Area due to Currynierin with Tullyally and Irish Street with Top of the Hill estates directly adjoining each other. Waterside Neighbourhood Partnership engage with the community to put in place projects as identified within the Neighbourhood Action Plan (NAP) that increase confidence and build capacity in the Waterside Neighbourhood Renewal Area.

The Waterside Neighbourhood Partnership is responsible for:

- i. Analysing and prioritising the needs of the Waterside Neighbourhood Renewal Area.
- ii. Engaging with and consulting local communities to drive and implement Neighbourhood Renewal.
- iii. Leading the process in the preparation of an Action Plan.
- iv. Overseeing the implementation of the Action Plan.
- v. Reviewing the Action Plan annually to ensure that it reflects the priority needs in the area.
- vi. Monitoring and evaluating progress against the priorities in the Action Plan quarterly.
- vii. Publicising and building awareness of Neighbourhood Renewal by informing and updating their local communities of progress made on a regular basis.

The Waterside Partnership Board comprised of 19 members, not including DSD representatives or the Strategy Manager and met on a six weekly basis. A list of the Partnership Members can be seen below:

Waterside Neighbourhood Partnership Board		
Willie Lamrock Co-Chair	YMCA	Voluntary & Community Representative
Geraldine Doherty Co-Chair	Top of the Hill 2012	Voluntary and Community Representative
Sean Barr	Western Education & Library Board	Statutory Representative
Christopher Jackson	Sinn Fein	Local Government Councillor
Gerard Diver	SDLP	Local Government Councillor
Brian Dougherty (until Sept 14) Jayne Hawkins	Waterside Area Partnership	Voluntary & Community Representative
Linda Watson	Caw/Nelson Drive Action Group	Voluntary & Community Representative
Sharon Mc McCullagh	DSD	Statutory Representative
Gerardine Boggs	DSD	Statutory Representative
Mary Hamilton	UUP	Local Government Councillor
Claire Russell	Irish Street Community Centre	Voluntary & Community Representative
Noel Kelly	Lisnagelvin Jobs and Benefits	Statutory Representative
Calum Morrison	North West Regional College	Statutory Representative
Alice Mc McCartney	DCC	Statutory Representative
Joanna O'Boyce	NIHE	Statutory Representative

Betty Harkin	Clooney Estate Residents	Voluntary & Community Representative
Drew Thompson	DUP	Local Government Councillor
Brian O'Neill	Enterprise NW	Voluntary & Community Representative
Elish O'Doherty	Age Concern	Voluntary & Community Representative
Karen Mullan	Hillcrest House	Voluntary & Community Representative
Alison Wallace	Strategy Manager	
Tullyally Rep	Waterside Neighbourhood Partnership/Tullyally	Voluntary & Community Representative

The Waterside Partnership Board has established 4 sub groups Waterside Community Development Working Group, Waterside Physical Regeneration Working Group, Waterside Educational Attainment Working Group and Waterside Health Working Group to assist them in the identification, development and where appropriate the delivery of projects/ ideas which aim to address Neighbourhood Renewal's four strategic themes of which are focussed on community renewal, social renewal, economic renewal and physical renewal as follows:

Community Development Working Group

Waterside Community Development Working Group	
Claire Russell	Irish Street Community Association
Karen Mullan	Hillcrest House
Julia Kee	Waterside Neighbourhood Partnership/Tullyally
Linda Watson	Caw, Nelson Drive Action Group
Betty O'Reilly	Clooney Residents Association
Alison Campbell	North West Regional College
Ann-Marie O'Hara	Waterside Neighbourhood Partnership Derry 2020
Brian O'Neill	Enterprise NW
Geraldine Doherty	Top of The Hill 2010
Hilary McClintock	Waterside Area Partnership
Jonathan McGilloway	Waterside Neighbourhood Partnership Excite Project
Caroline Temple	Waterside Neighbourhood Partnership Community Engagement Project
Gerardine Boggs	DSD – Statutory Representative

The Community Development Working Group is made up of community representatives from each of the Waterside Neighbourhood Renewal sub-areas, the North West Institute for Further and Higher Education, Enterprise North West, Derry 2020, Excite Project Co-ordinator and the Community Engagement Officer. The working group overseen the work of Derry 2020, the Community Engagement Project and the Excite Project. Derry 2020 made a significant impact in the Waterside with 223 participants in 2014-15 year and from these 59 gained employment. The Community Engagement Project secured £27,500 programme funding from DCAL and £5000 from Derry City Council during the 2014-15 which allowed the Community Engagement Officer to work in partnership with community represents to deliver a number of Waterside wide cultural events as well as local neighbourhood events. Waterside wide events included a Waterside Musical Trail attended by 1500, a family Winter Wonderland with 1200 attending and a 2 day St. Patricks Day Festival with over 2000 attending. The Excite project has extended the range of training that it delivers to include photography and video production. The group also highlighted the need to address the issue of bonfire management and funding for neighbourhood alternative to bonfire projects was secured, £10,000 from the Department for Foreign Affairs, £6000 from DSD and £5000 from NI Housing Executive.

Health Working Group

Waterside Health Forum	
Karen Mullan	Hillcrest House
Betty O'Reilly	Clooney Residents Association
Rhonda Boyd	Waterside Neighbourhood Partnership Neighbourhood Health Improvement Programme (NHIP)
Hilary McClintock	Waterside Area Partnership
Claire Russell	Irish Street Community Association
Linda Watson	Caw/Nelson Drive Action Group
Rosemarie Griffin	Hillcrest House
Thomas McCallion	Derry City Council
Mary Breslin	Drink Think
Marie Dunne	WHSCT
Emer Doherty	Older People North West
Julia Kee	Waterside Neighbourhood Partnership/Tullyally
Gerardine Boggs	DSD – Statutory Representative

The Waterside Health Forum is made up of community representatives from each of the Waterside Neighbourhood Renewal sub-areas, WHSST, Pink Ladies and Drink Think, Divert, NHIP and Age Concern. The group has engaged at a neighbourhood level to identify health priorities and to develop a health action plan and deliver a range of health programmes both area-wide and at

neighbourhood level. A number of the health programmes delivered throughout the year included a range of Physical Exercise Activities to suit all age groups, Nutrition & Diet, Smoking Cessation, Screening, Mental Health, Alzheimer's Awareness, Winter Health and Parents and Children Communication and Bonding initiatives.

During the 2014-15 year the Waterside Health Forum secured funding from the Public Health Agency of £12,000 to carry out a Waterside Health Audit and to produce a Waterside Health Framework from which they identified 4 priority areas in relation to health in the Waterside as: - Leading on Health and Wellbeing in the Waterside, Healthy lifestyle Campaigns for all in the Waterside, Mental Health & Wellbeing and Reduce Harm from Alcohol, Drugs & Smoking.

Physical Regeneration Working Group

Physical Regeneration Working Group	
Linda Watson	Caw/Nelson Drive Action Group
Drew Thompson	Waterside Area Partnership
Hilary Mc Clintock	Waterside area Partnership
Betty O'Reilly	Clooney residents association
Karen Mullan	Hillcrest House
Claire Russell	Irish Street Community Association
Julia Kee	Waterside Neighbourhood Partnership/Tullyally
Geraldine Doherty	Top of the Hill 2010
Joanna O'Boyce	NIHE
Gerardine Boggs	DSD – Statutory Representative

The Physical Regeneration working group is made up of community representatives from each of the Neighbourhood Renewal sub-areas, NI Housing Executive and Derry City Council. Over the past year the Waterside has seen significant investment by DSD in physical regeneration with a number of projects being developed and delivered these include the renovation of Tullyally Community Centre, a two storey extension to the Whistle Project and a renovation to include an outdoor play space at Derryview Childcare Facility. Projects also worked up to planning permission stage waiting funding are play areas in Irish Street and Top of the Hill..

DSD also provided technical assistance in the 2014-15 year for a design team to take forward the renovation of Clooney Community Centre in 2015-16 and worked in partnership with the Department of Education to provide funding for renovation works to Londonderry YMCA Centre which will also be delivered in 2015-16.

As well as these priority projects SIF funding has been secured for play provision and a MUGA at Caw and a GAA sport pitch development at Corrody is waiting SIF approval.

The working group is working in partnership with DSD and Derry City Council to develop a Masterplan for the old Clondermott School site and has also supported Top of Hill who are currently developing a major physical regeneration project on Corrody Road that will include play, sport and community facilities.

Educational Achievement Working Group

Waterside Educational Achievement Working Group	
Linda Watson	Caw Nelson/Drive Action Group
Theresa Dunlop	The Whistle Project
Gerardine Boggs	DSD – Statutory Representative
Willie Lamrock	Waterside Neighbourhood Partnership
Geraldine Doherty	Top of the Hill 2010
Sean Barr	WELB
Mary McDermott	WELB
Bridie Mullan	WELB
Peter Wright	Foyle College
Josephine Hasson	WELB
Deborah Cross	WELB, Youth Service
Karen McElhill	Action for Children
Nigel Dougherty	Ebrington Primary School
David Funston	Lisneal College
Frankie Orr	Immaculate Conception College

The Education Attainment Working Group was made up of community representatives, WELB, Action for Children and primary and post-primary school representatives. The working group continued to deliver a range of programmes as identified in the 'Transitions Action Plan'. These programmes included the PACT Programme a parenting programme delivered by Action for Children funded by OFMDFM, the Talk to Our Babies early communications project £17,500, the summer scheme programme £20,000 and the Family Support programme £24,500 funded through Extended Schools. During the 2014-15 year the Department of Education provided Neighbourhood Renewal areas funding to encourage schools and community to come together to deliver programmes that would have a positive impact on education attainment. Waterside Neighbourhood Partnership was awarded £47,500 and the Education Attainment Working Group developed and delivered three programmes a Year 10 mentoring and parental support programme in partnership with YMCA, Irish Street Community Association, The Whistle Project, Immaculate Conception College, Lisneal College and Oakgrove College.

It should be noted that Waterside Neighbourhood Partnership Board, members of which are also represented on the relevant Subgroups, have all signed up to and abide by a Neighbourhood Renewal Code of Practice and Guiding Principles.

As detailed above this area suffers from serious levels of deprivation and under-investment and as a consequence requires major investment and support to make positive changes to the Waterside Area.

The overall aim of the organisation is to transform the Waterside Neighbourhood Renewal Area into a safe place, which people will choose to live in, invest in and visit and as a result the Partnership is also heavily involved in liaising with both the statutory, private sectors and government to encourage their involvement in the future development of the area. Across the partnership each of the local community organisations is responsible for the "on the ground" delivery of the actions with support and guidance from the Waterside Partnership Board. The Waterside Strategy Manager co-ordinates all aspects of the implementation process through regular liaison with the respective managers of each of the local community organisations and is responsible for monitoring and

evaluating the outcomes of each of the actions contained within the Action Plan, delivered both by the local community organisations and statutory sector partners.

A diverse range of projects has been delivered across the area under the remit of community, social, economic and physical renewal. These projects have been developed in such a way that they address the issues of disadvantage while at the same time encouraging as much direct input from local people as possible.

The Waterside Action Plan is a working document which is regularly reviewed to ensure that all the actions contained within it are still appropriate and should a new issue /priority be identified the Plan will be amended to reflect any changes to the situation at local level.

“One Regeneration Plan” for Derry-Londonderry

The Waterside Neighbourhood Renewal Partnership work in line with the aims and objectives of the ‘Londonderry ‘ One - Regeneration Plan for the City’ which has been agreed in response to the Ministerial call "to create and promote a deliverable vision for regeneration of the Derry City Council area, to secure the commitment of all stakeholders to that vision and to pursue single-mindedly its implementation". Importantly, it represents an opportunity to move towards a joint economic development and regeneration strategy for all sectors in the North West. The mission of the Plan is: *"To deliver renewal - economic, physical and social, building a stronger and more vibrant economy with increased prosperity for our City and Region, in ways which ensure that opportunities and benefits from regeneration are targeted towards the most deprived groups in our communities"*.

Through the Waterside NR Partnership focus will be on delivery against the following Transformational Themes; -

- Health & Well Being
- Building Better Communities

- Education & Skills
- Employment & Economy

Waterside Neighbourhood Partnership Projects

The Neighbourhood Renewal Investment Fund has supported and funded in 2014/15 reporting year, 19 Voluntary and Community Organisation projects, 4 of these projects were capital and 15 revenue projects. In addition Citywide projects provided service delivery within the Waterside Neighbourhood Renewal Area. Details of all projects are as follows:-

Economic Renewal

Project 1 – DCC – Active Citizenship Through Sport Programme (Citywide)

This project delivered a skills building programme that enabled people from groups with few qualifications, young people, the long-term unemployed, disabled people, women and local coaches and community volunteers to take part in an integrated range of accredited training opportunities alongside non accredited training opportunities in sport and physical activity. These individuals would then be supported within their local communities to establish and/or to support new or existing sport and physical activities that enabled local people to participate in a range of physical activity programmes delivered by the newly accredited coaches/volunteers. In the Waterside the Active Citizenship Programme enabled local communities to run a range of physical activity programmes including boot-camps, football coaching, yoga, arm chair aerobics and walking groups. The funding was also used to support the PACE Running Club which continued to attract new members.

Couch to 5k participants



Economic Renewal

Project 2 – TRIAX Ltd – Derry 2020 (Citywide)

The project provides a holistic menu of engagement, advice, education, guidance, training and employment opportunities centred within local communities supported by a range of Support Organisations. The collaborative approach employs a community development approach and incorporates a combination of activities; personal development, employability workshops, levels 0-2 courses, higher level (3+) specialised courses, practical/vocational options, job sampling, and intermediate labour market (ILM) options for those who wish to progress. Derry 2020 has made a significant impact in the Waterside with 276 participants enrolling on the programme, of these 267 received job search, CV writing and interview skills support, 191 received training and 89 participants gaining employment.

Certificated presentation for Health & Social Care



Basic Food Hygiene



Economic Renewal

Project 3 – Enterprise North West – Tourism & Arts Ambassador Project (Citywide)

The project is an accredited programme dedicated to preparing participants for employment particularly within the hospitality, leisure, transport and tourism sectors and will use the expected opportunities as a result of the Londonderry UK City of Culture 2013 to gain employment in such areas as hotels, local tour guides, business start ups, up-skill volunteers for marshalling at festivals such as Earhart Festival, Leafair Festival and Waterside Links Festival. Through a collaborative approach with employment support agencies such as Derry Youth and Community Workshop, Customised Training Services, Rutledge and Derry 2020 businesses will be advised/assisted or created. Training will be in Edexcel, NITB and Principles First. The project will enable people to access all available opportunities to gain the education and skills to find sustainable employment and make them inclusive in economic society.

Training session in progress



Physical Renewal

Project 4 – Hillcrest House Ltd – Derryview (Develop the Outdoor Space)

Derryview childcare facility received Capital funding from DSD to develop an outdoor space, inside was renovated in 2010 but the outside was very rundown and not suitable to let the children out to play. The funding redeveloped the balcony area which has beautiful views across the city, with new doors and a glass canopy enabling use of this area as an extra room. At the front of the building new sheds were built, soft flooring, play equipment and tables were installed ensuring this area can also be used for the children to eat their breaks. The facility accommodates children under the age 4 and services are delivered in partnership with WHSCT, Action for Children and Surestart.

Pre Works



Refurbished colourful outdoor play area



Physical Renewal

Project 5 – Derry City Council – Refurbishment of Tullyally Community Centre & Environs

Tullyally Community Centre which closed in 2011 had fallen into disrepair and needed substantial renovations to allow it to be re-opened. DSD provided funding to carry out the renovation work which seen the internal layout of the building changed to meet the needs of the local community with the inclusion of an area for parents and toddlers, a youth wing and a large multi-use room. The Centre re-opened at the end of March 15 and has a full programme of activities and services for all members of the local community.

'Before' and 'After' refurbishment works for Tullyally Community Centre



Physical Renewal

Project 6 – The Whistle Project – Youth Hub Extension

The capital refurbishment works on what was previously 2 x 2 bedroom flats (top and bottom floors) will allow for The Whistle Project to have a multi-purpose space to implement and host much needed programmes and courses for the young residents of the Top of the Hill area. Included in the plans is a 'quiet' room with a glass screen which will allow for counselling, male and female toilets, reception, office space and computer suite with a larger space on the top floor for programme delivery/youth club etc.

The Whistle Project is a youth empowerment organisation whose main focus was originally on sport and youth development for ages 5 to 18 years however having broadened their scope they now include:- off the streets-drop in centre, formal and informal educational programmes to include OCN Levels 1 & 2 in Youth Development, Active Citizenship, Peer Education and Leadership, Youth Work, Art Culture, Traditions, Single Identity Workshops, Cross Community/Cross Border Workshops and educational visits and accredited courses, Sexual and Mental Health Awareness, Job Assist, Learning for Life, Midnight Soccer, Street League, Residential and Team Building Activities. Adjacent to the building is a MUGA which is the only community owned, community run, 5-a-side multi-sports facility complete with an Astro-turf pitch and floodlights in the city of Derry – all other similar pitches are either owned by Council or have service level agreements with Council. The refurbishment project is due to complete before the summer.

Construction Works in progress for The Whistle



Physical Renewal

Project 7 – Clooney Estate Residents Association – Community Centre Renovation

The capital refurbishment works will improve the layout of the CERA Community Centre which in its previous state had major access issues in that all of the rooms both up and downstairs were something of a maze and therefore getting to a particular area involved interrupting programmes or training as all of the rooms were interconnecting. The revised layout will therefore allow for the premises to meet child protection guidance and for counselling programmes where the client can be confident that they will not be interrupted or overheard during their sessions. The kitchen space will add to the Luncheon Club extending its capacity and further office space will allow for room hire etc which will lend to CERA sustainability as they are enabled to raise funds as a result.

Entrance area pre works



Kitchen layout will be improved to be more user friendly



Social Renewal

Project 8 – The Pink Ladies Breast Cancer Support Group – Community Cancer Support (Citywide)

This project focused on delivering counselling, complimentary therapies, listening ear services, individual and group support, sign posting, positive living programmes, health promotion and education, awareness campaigns, accredited counselling training for residents etc for cancer support. The project was delivered in a number of Community settings in the Waterside including Caw, Clooney and Top of the Hill.

Sponsored Swim



Pink Panthers meet in the Cityhotel



Social Renewal

Project 9 – DSD Housing Division – Northern Ireland Housing Executive – Social Education Programme (Citywide)

This project provided constructive activities for local young people that benefit the community, whilst encouraging a sense of civic responsibility and pride, building community capacity, promoting partnership/collaborative working and good community relations, developing leadership's skills and providing opportunities for intergeneration interaction. Young people from across the Waterside participated in the Junior Wardens Scheme which enabled them contribute to environmental improvements within their local community.

Young Wardens clean up



Social Renewal

Project 10 – Derry City Council – Community Safety Wardens Programme (Citywide)

This project worked in partnership with other services and regeneration agencies to encourage greater community confidence, to tackle community isolation among vulnerable residents, to increase satisfaction levels with the local environment and ultimately to not only lower the rates of crime but also to reduce the fear of crime. Its aim in focusing on responding to the individual's needs was to promote community cohesion and improve the levels of cleanliness and attractiveness by reducing signal crime such as graffiti, damaged street lighting and fly tipping by reporting such matters to the relevant agencies including the City Council – (enforcement of council byelaws, Department for Regional Development, the Northern Ireland Housing Executive and other Housing Agencies.

Wardens Timetable



The poster is titled 'Hours of Service' and lists the following hours:

Day	Hours
Thursday	5.30pm - 3am
Friday	5.30pm - 3am
Saturday	5.30pm - 3am
Sunday	5.30pm - 3am
Monday	12noon - 5pm
Tuesday	12noon - 5pm
Wednesday	12noon - 5pm

Contact Details

TRIAX/Waterside Wardens
(Bogside, Brandywell, Fountain Estate, Creggan and Waterside urban areas)
Telephone: 07709 457690

Outer North/Outer West Wardens
(Shantallow, Gallagh, Ballyarnett, Culmore, Rosemount, Glen, Ballymagroarty, Hazelbank areas)
Telephone: 07736 213140
Email: cswarden@derrycity.gov.uk

Rural Wardens
(Strathfoyle, Eglinton, Claudy, Park, Maydown, Newbuildings areas)
Telephone: 07736 213152

This document is available upon request in a number of formats including large print, Braille, PDF, audiocassette and minority ethnic languages.

For further information on alternative formats please contact:
Telephone: (028) 71 253 253
or email:
equality@derrycityandstrabanedistrict.com

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Social Renewal

Project 11 – Western Health & Social Services Board – Neighbourhood Health Improvement Project (Citywide)

The aim of the project is to develop an integrated and collaborative approach to addressing health improvement. The project developed a process to enable communities in each Neighbourhood Renewal Area to improve their health and well-being and recognise that each NRA is at a different level of capacity, development, population size etc and as a result the project sought to provide appropriate supports to each NRA. The project aimed to add value to existing work by developing new ways of addressing health improvement in NRAs through a collaborative and integrated approach. In the Waterside NHIP has allowed local areas to deliver a range of health improvement programmes including a Mens Shed Programme, PACE Running Club and mental health awareness.

Irish Street & Top of the Hill Men's Shed visit to Armagh



Blurred Lines Fashion Show during World Mental Health Day



Social Renewal

Project 12 – Greater Shantallow Area Partnership – Talking To Our Babies (Citywide)

Talking To Our Babies is an early intervention language development programme aimed at parents, careers, child care professionals and the wider community that promotes the importance of language development amongst pre-school child and the impact language development has on educational attainment. In the Waterside the Talking To Our babies Co-ordinator has delivered a range of programmes and campaigns as detailed below:

Family Club: Talking To Our Babies recently established a Family Club; a database of parents in the Waterside who have signed up to receive age appropriate, communication-based resources for their child to enjoy.

Training: WELLCOMM Language Assessment Training for Practitioners

Bedtime stories campaign: 3 part parenting programme where local parent & toddler groups are visited to promote the message 'Bedtime is Story Time'.

Dummy Do or Dummy Don't campaign: Information on dummy use was distributed to 1000 people connected to all nurseries, day-care, playgroups and parent & toddler groups throughout the Waterside. A billboard was erected on the Glendermott Road from 1st-13th December to promote the "Dummy" campaign message and an event was held on Saturday 13th December.

'Talk, Sing, Read & Play' campaign: Focused on the importance of play and the impact that it has on children's speech and language development.



Community Renewal

Project 13 – Irish Street Community Association – Salaries and Running Costs

This year has been another hugely successful year for Irish Street Community Association. During April and May the group held various Community Engagement events including an 'Easter Lunch' and 'May Day Ball', which helped to engage with many Irish Street residents, who had previously not used the community centre. At the end of June, the Older People's Summer Scheme brought many of the local residents together to enjoy various activities and day trips, one of the highlights for the group being the 'Hanging Basket' Gardening session. The Children's Summer Scheme began with the 'Ulster Scots Summer School' followed by activities and trips and ended with the annual 'Community Family Festival' which marked the traditional '12th August' celebrations with music, inflatables, face painters, balloon modellers and the all important food!!

September saw the normal weekly programme resume, including the weekly 'Friday Lunch Group' while Christmas was a busy period for the centre with the festivities beginning with an Intergenerational 'Carol Service and Concert Night' featuring various performances from local groups, 'Kids Party', and 'Curry and Quiz Night'.

One of the key areas of work developed during this period, was the collaborative working with neighbouring area Top of the Hill, at Hillcrest House, to run various cross-community programmes including “Waterside St Patrick’s Weekend Festival” and a drama performance focussing on ‘Dementia Awareness’, supported by DEEDS (Derry Engaging & Empowering Dementia). These events were tremendous successes with over 2000 enjoying the St Patrick’s weekend festivities, including a Family Fun Day, Science Fair, Bingo, Big Band Night, Football Tournament, Interdenominational Church Service and 'Traditions Meet' Concert.

Irish Street Luncheon Club



Irish Street & Top of the Hill Men’s Shed trip to Moville



Community Renewal

Project 14 – Clooney Estate Residents Association (CERA) – Core Salaries and Running Costs

In the past year CERA have been successful in running a wide range of programmes for residents of all ages. These programmes are designed to meet the needs of residents with regards to health, education, employment, housing and living environment. With the expansion within the community, the group found that they needed to improve their community facilities and DSD have funded a refurbishment of the current community centre. This provides much more scope for project delivery within Clooney Estate. A full time Youth Support Worker in Charge is employed, through the citywide Youth Project to run a youth Club for young people aged 5-17.

NI Fire Service anti-social campaign



Clooney Youth Film project



Community Renewal

Project 15 – Waterside Neighbourhood Partnership Ltd – Technical Assistance

This project played a key role and took the lead in managing the NR process and in implementing the Waterside Action Plan while also promoting the social, economic and physical renewal of the Partnership area through reducing inequalities in health, poverty in families, promoting mental health and emotional well-being. The overall aim of this project being to transform the area into a safe place which people would choose to live, invest and visit. Also throughout the period, this project took the lead in facilitating capacity building to reinstate successful programme delivery within both the Tullyally and Currnyierin Neighbourhood Renewal Areas as neither area had the capacity to deliver on their own. Through the employment of a Community Development Officer, Waterside Neighbourhood Partnership ensured that when the refurbishment works completed, the Tullyally Community Centre would be used to full capacity. This project also facilitated the steering group meetings for the Communities Connecting project between the three estates of Clooney, Bonds Street and Lincoln Courts.

Facilitating Walking Group at Ness Woods



Facilitating Play at Clooney



Community Renewal

Project 16 – Caw/Nelson Drive Action Group – Salaries and Running Costs

Over the past year Caw/Nelson Drive Action Group has continued to provide programmes, activities and services to meet the needs of local residents of all age groups living the the Caw/Nelson area. The project provides a range of programmes including parenting courses, womens group, senior citizens luncheon club, a variety of recreational and educational courses as well as health & wellbeing initiatives, increased opportunities to make people more employable, community safety and crime prevention initiatives, projects to address environmental issues and a range of outreach services including Welfare Rights (CAB), Job Assist, Derry 2020, Debt Action NI, Foyle Haven Floating Support and Action Cancer.

One of the highlights of last year was the very successful “Alternative to Bonfire” family friendly community event on 11th July which included a range of bouncy castles, inflatable games, foam pit, mini golf, cage soccer, archery, BBQ, musical entertainment and a range of competitions and races finishing off with a Fireworks Display. The feedback from residents was very positive so much so that the group are proposing to run something similar in 2015.

Mayor Brenda Stevenson visits Caw/Nelson Drive Action Group



Caw Art Class



Community Renewal

Project 17 – Currynierin Community Association – Core Salaries and Running Costs

This project was to build a stronger community through the provision of activities/programmes and projects that would promote social inclusion, and which would reduce incidents of anti-social behaviour and interface violence through creating strong community infrastructure where residents could increase their knowledge, skills, capacity and confidence through learning and sharing of resources and information. The group was directly funded until June 2014 after which Waterside Partnership Board provided a supporting role during the rest of the funding period to ensure service delivery in the area.

Mothers and Toddlers activities in Currynierin



Community Renewal

Project 18 – Waterside Area Partnership – Waterside 2012 Onwards

This project aimed to promote and develop capacity within the Waterside through collaboration and networking to improve conditions through the provision of a community hub service to encourage the acceptance of cultural diversity and shared space. The project officers worked with other statutory agencies and the community and voluntary sector to deliver capacity support and programme delivery for the benefit of residents in the Waterside area.

Fun and Dancing at the Waterside Links Festival



Community Renewal

Project 19 – Older People North West (Age Concern Derry) – Core Salaries

Older People North West provided a varied choice of activities and programmes for older people throughout 2014/2015, these included; Tai Chi, Line Dancing, Sequence Dancing, Social Evenings, Reflexology, Traditional tea dances, Quizzes, Luncheon Club (5 days per week), Meals on Wheels (7 days per week), “One to One” Computer Tuition, Line dancing (2 sessions per week), Gardening programmes, Singtonicity, Bowls, Curling, Walking and health promoting inclusive games project delivered through Sport NI and Derry City Council.

The organisation continued to embrace the “City of Culture” momentum established in 2013 with various arts and culture activities and programmes specifically for older people including; Art, Singing, Knitting and Embroidery classes and a series of culture events including; Community Relations Culture Trip, Ulster Scots evening, Irish Dance and numerous traditional Irish Ceili evenings. Regular information talks have also been delivered on various topics from professionals in the following; Home Safety and Security, Money Matters, Optician, Boiler Replacement Grants (Housing Executive) and from Libraries NI. The organisation continued to build upon the number of older males accessing activities through facilitation of activities including; quizzes, snooker, a weekly men’s group and billiards.

New projects established include St. Johns’ Ambulance Health Meeting, “Hop, Skip and Jump” Intergenerational project with Good Shepherd Primary School, Ipad/ Iphone training sessions with CultureTech and Story Telling. This year has seen an increased focus on home and community safety for the older age group, projects included; Community Engagement Project, Home Security Evaluations, Winter Health Packs distributed, Community Resilience Plan, Operation Safety Net, fitting of safety locks, and Bogus Caller Information Talk. Older People North West are a partner organisation in the “Operation Safety Net” alongside Western Health and Social Care Trust, Fire Service Northern Ireland, The Police Service Northern Ireland and The Resource Centre Derry.

The project provides information tips and safety devices which help older people to improve everyday security and personal safety in their homes. OPNW gained local area knowledge and statistics on the level of home safety of older people in addition to regular consultations focussing on the dietary habits and needs.

The work and efforts of older individuals, particularly in local communities was acknowledged through the Annual Pensioner of the Year Award, Art Exhibition and also through the Annual Christmas event held at the centre.

Easter Bonnets



Snooker Competition



Line Dancing



Community Renewal

Project 20 – Hillcrest House Ltd – Core Salaries & Running Costs

Hillcrest House deliver services to the residents of the wider Top of the Hill area. This project provided a base from which to develop partnership working with other community organisations and statutory agencies in order to maintain and develop facilities for development, education, training, cultural and healthy living activities and to develop quality child-care facilities within Derryview Centre.

They also delivered interventions that tackled exclusion, well-being including improved social, mental and physical health with a focus on training and educational opportunities to include communication, numeracy, literacy and personal skills in order to seek entry into the labour market, higher education or volunteering opportunities.

Santa Grotto in Hillcrest



Saint Patricks Festival at the Lisnagelvin Playing Fields



Community Renewal

Project 21 – Top of the Hill 2010 – Working in Partnership Project

This project is the strategic organisation to represent TOTH in taking the lead in building the community infrastructure/capacity and physical assets for the area and through the coordination and skills based of the TOTH Community Forum as a collective platform and decision making body of residents and community workers to develop and promote community cohesion , life chances and opportunities for partnership and networking with statutory, voluntary and community groups to make TOTH a safer place to live.

Currently, they are working in partnership to redevelop the former Immaculate Conception School site which will see the development of a new community facility and additional social housing as well as a new play park at Rose Court. They also coordinate, oversee and shape the delivery of core services, implement community safety, crime prevention and interface initiatives as well as the delivery of youth programmes that provides interventions and diversionary programmes targeted at young people that address problems such as anti-social behaviour, the impact of sectarianism, social & personal development, skills development and improved health & well-being. In the last year 474 young people have availed of services.

Towards the end of 2014, their work has been recognised by being nominated for and winning one of three Justice Champion Awards from the Department of Justice. Also, in the last year, through the partnership structures, they worked extensively with Artichoke Trust in the building of a shared edifice in their local area. David Best's 'Temple' opened to the public in March 2015 and over the course of a week up 60,000 visitors left personal messages; pictures of loved ones and symbols of peace before it was ceremoniously burnt.

In January 2015, Top of the Hill 2010, saw the completion of a merger process with Hillcrest House and as they move forward the new organisation will be known as Hillcrest Development Trust.

Burning Man Temple



Geraldine Doherty 2nd from left awarded Justice in the Community Champion



Community Renewal

Project 22 – Greater Shantallow Area Partnership – Community Engagement Project (Citywide)

This project was focused on the provision of a Citywide Community Engagement Team to maximise participation in City of Culture programme activities, increasing community capacity through encouraging participation and volunteering opportunities, enhancing the employability of residents, increasing the number of community, arts and cultural events and activities being developed and delivered within NRA's, support with accessing funding sources, and in developing a framework of local delivery structures within the NRA's for future programme delivery. The project focused on community participation leading to improved social and economic benefits across the 4 NRA's of the City.

In the Waterside the Community Engagement Officer worked in partnership with local groups to assist them in delivering a varied programme of events and projects during the year including a Waterside Music Trail, a family Winter Wonderland event, a Waterside wide St. Patricks Day event and the Community Engagement Officer played a vital role in encourage local participation in the 'Temple' project.

Children enjoying St Patricks Day celebrations



Puppet Show



Community Renewal

Project 23 – Gingerbread NI – One Plus Centre (Citywide)

This project was focused on the provision of support as a one stop shop for one parent families and through their One Plus Centre to function as a community hub with open access for lone parents seeking support, information, advice, training and childcare all available under one roof. To engage young people in positive activities, improve quality of life for residents, build capacity of residents to address known inadequacies in service delivery themselves, improve community self esteem, improve work readiness of lone parents through innovative training and actions and thus increase employment prospects and rates.

Successful Training in conjunction with M&S



Community Renewal

Project 24 – St Columbs Cathedral – Tourist Guides Initiative (Citywide)

This project provided a tourist guide service to promote St Columb's Cathedral as one of the most historic and cultural landmarks in the City which attracts local, regional and international visitors throughout the year and also offers a cultural and educational facility to schools. St Columb's Cathedral Tourist Guides Initiative employed one full time and two part time Tourist Guides. St Columb's Cathedral – Tourist Guide Initiative project provided a service to the local community and visitors to the City through the provision of informative tours on the educational, historical and cultural attributes of St Columb's Cathedral, one of the most historical buildings in the City.

View of St Columbs Cathedral



Community Renewal

Project 25 – Derry City Council – Generalist Voluntary Advice Service (Citywide)

This citywide project allows for Council to utilise funding for the provision of Advice services within the Neighbourhood Renewal Areas of the city which includes the Waterside. Residents can avail of advice and information that is impartial, confidential, independent and free to all individuals to ensure they do not suffer through ignorance of their rights. The advice focused on such issues as benefit assessment, advice and support and on other issues such as Debt, Tribunal Advocacy, Employment, Consumer, Legal and Housing.

Conference Attendees



Advice Session



Community Renewal

Project 26 – Shantallow Community Residents Association – YES Project (Citywide)

This project was the provision of a key community organisation within the Outer North Neighbourhood Renewal Area providing a community house, outdoor facilities and daily activities, such as, after schools activities, off the streets initiatives, youth diversionary initiatives, supervised and free play through the Multi Use Games Area, the Youth Educated in Safety project, (YES) environmental projects, summer schemes, women’s initiatives, community clean-ups, a winter support programme, community representation, housing and safety issues and the issue of a community safety bulletin, job placements through the Job Centre, New Deal, Step Ahead, Derry 2020, administration support and information for smaller community organisations, and an outreach centre for Job Assist and CRJ, community service programme in partnership with the PSNI, volunteering opportunities etc all of which advocate community involvement, community safety, healthy lifestyles, environmental improvements, promotion of volunteering to increase community capacity and improve the quality of lives and social conditions for residents living within this area of social need.

Safety in the Home session



Community Renewal

Project 27 Waterside Neighbourhood Partnership Ltd – Tullyally Community Development Project

The aim of this project was to bring people together, involve them in a wide range of community activities, empower the community to have a sense of pride and ownership of their area, make them feel less isolated and to give them the opportunity to achieve their full potential to reduce the gap in employment rate through the development and provision of programmes and services to develop skills and knowledge and to boost their self-confidence.

Although activities took place in a small unit until the Community Centre opened a number of key programmes were delivered including parenting classes, sewing classes, a two week summer scheme, Youth Club, Photography classes and older peoples activities.

Christmas Dinner



Fun day in Tullyally



Community Renewal

Project 28 Waterside Neighbourhood Partnership Ltd – Excite Multi-Media Project

Excite: a multimedia-training project tackling the needs of young people and adults in Waterside NRA's. Training has been provided about unique, innovative and informative topics including, Moving Images, Photography, Photoshop, iPad/ tablet use and Design, all of which inspire group participation and creativity.

The project worked within many groups including Hillcrest House, Whistle Project, YMCA Drumahoe, Irish Street, Clooney/ Lincoln Courts, CAW, Tullyally, Currynierin and within other schools/ organisations including Lisneal and Oakgrove Colleges, Foyle Down Syndrome, Foyle Loughs agency, Peace Walls (former) and The Nerve Centre.

Camera, Film and multimedia enthusiasts



Community Renewal

Project 29 – WELB Youth Engagement Programme (Citywide)

This City-Wide project targeted areas with no statutory youth provision. In the Waterside the project tackled issues of youth need through an area based youth intervention programme in Irish Street, Clooney, Top of the Hill and outreach from Top of the Hill to Curryrierin. The project delivered such initiatives as cross-community, youth health and well being activity, personal development and volunteer development for young people aged 14+. Young people participated in community led projects and activities which increased skills and qualifications thereby tackling low achievement, interface violence, anti-social behaviour, drug and alcohol misuse.

Youth Engagement - Group work sessions



Community Renewal

Project 30 – Waterside Neighbourhood Partnership Ltd Facilitating Currynierin Community Development Programme

In July 2014 DSD provided WNP with funding to assist Currynierin Community Association to deliver a range of programmes and activities in the Currynierin area. The aim of the project was to bring people together, involve them in a wide range of community activities, empower the community to have a sense of pride and ownership of their area, make them feel less isolated and to give them the opportunity to achieve their full potential to reduce the gap in employment rate through the development and provision of programmes and services to develop skills and knowledge and to boost their self-confidence.

Fun day in Currynierin



Community Renewal

Project 31 – Clooney Residents Association – Communities Connecting

This new and exciting project was developed in this reporting period and connects existing community groups in Clooney, Lincoln Courts and Bonds Street. The groups will not merge but will be working in partnership to provide as much service delivery as possible for residents. The project meets gaps in current service provision and enables us to make the best use of the community facilities in the area. It also encourages interaction between residents and the building of community relations. A wide range of programmes have been delivered including a community festival, Adult Education Programme, Older Peoples Programme, Youth Intervention, Positive Parenting Programme and Community Cafe.

Arts & Crafts and homework in Clooney



Community Renewal

Project 32 – Derry City Council – Community Capacity Project as Facilitated by Hillcrest House (Citywide)

Having completed a strategic review of all its community centres and assets and being committed to meaningful community and user involvement in the long term strategic approach of community centre provision, the focus of this project is to provide a dedicated financial support stream to facilitate a distinct service level agreement (SLA) being drawn up for the Top of the Hill area which has high levels of deprivation and neglect. The Top of the Hill (TOTH) community centre which was built in the 1970's was a Council Owned – Community Managed facility which existed to provide for the social, recreational and sporting needs of the community. The centre was demolished in May 2013 as it failed to meet required health and safety standards and as a result created a huge burden on small community groups who deliver a valuable service but are struggling to stay in existence as a result of high running costs. This project therefore ensures a dedicated financial stream to those groups who are nurtured to retain confidence, motivation and clarity of direction towards the developments of a community centre based hub to facilitate their grass roots understanding of identified issues as they evolve and are addressed.

TOTH Community Centre demolition



Outing to Tower Museum



Community Renewal

Project 33 – Hillcrest House Ltd – Top of the Hill Community Support Worker (Waterside)

The Top of the Hill Community Support Worker whose base is in Hillcrest House is a key animator in supporting the 4700 residents of the Greater Top of the Hill to engage with services and activities, to identify gaps in service provision and community needs, to deliver targeted activities and work closely in partnership with other local community and voluntary groups that will build community capacity and cohesion. This is the first dedicated Community Support Worker for this area and is complementary to the work of Hillcrest Trust as they work in unison to improve the life chances of the people of this area of high social need.

Fun day in TOTH



Easter Celebrations



Community Renewal

Project 34 – Inner City Trust – Tullyally Community Centre Management project

This project was primarily focused on reinstating services to the Tullyally Neighbourhood Renewal Area and with the Community Centre being newly refurbished there was a need to ensure that a full complement of programmes, services and activities were offered through the day and possibly weekends therefore a Centre Attendant was needed to support the Tullyally Development Worker by undertaking key-holding duties, liaising with local stakeholders and in making sure that Health and Safety Policies and procedures met with statutory requirements. The Caretaker therefore will be an integral part of maximising the service provision as delivered from within the Tullyally Centre.

Newly refurbished Tullyally Centre – ready for use



Waterside Partnership 2014/15 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2014/15 individual allocation for each project, the total amount of expenditure by strategic objective and the overall 2014/15 total expenditure in the Waterside Neighbourhood Renewal Area.

Programme/Project	CFF Funding Period	CFF Funding Amount	2014/201 Spend as at 31/03/15
ECONOMIC RENEWAL			
DCC – Active Citizenship Through Sport	1 April 2012 to 31 March 2015	£245,730	£16,330
Enterprise North West – Tourism & Arts Ambassador Project	29 October 2012 to 31 March 2015	£44,856	£5,605
Triax Ltd - Derry 2020	1 April 2014 to 31 March 2015	£190,000	£34,770
TOTAL ECONOMIC RENEWAL			£56,705
PHYSICAL RENEWAL			
Clooney Estate Residents Association – Community Centre Renovation	28 April 2014 to 31 August 2015	£238,858	£14,476
Derry City Council - Refurbishment of Tullyally Community Centre & Environs	28 January 2014 to 31 March 2015	£198,656	£198,656
Hillcrest House Ltd – Derryview Develop the Outdoor Space	1 April 2014 to 31 March 2015	£127,869	£127,869
The Whistle Project - Youth Hub Extension	1 April 2014 to 31 May 2015	£204,960	£67,382
TOTAL PHYSICAL RENEWAL			£408,383

SOCIAL RENEWAL			
DCC – Community Safety Wardens Programme	1 April 2012 to 31 March 2015	£120,978	£7,379
DSD Housing Division NIHE – Social Education Programme	1 April 2012 to 31 March 2015	£34,890	£2,128
Greater Shantallow Area Partnership – Talking to Our Babies	29 October 2012 to 31 March 2015	£133,832	£24,819
The Pink Ladies Breast Cancer Support Group – Community Cancer Support	1 November 2012 to 31 March 2015	£97,991	£7,178
Western Health & Social Care Trust - Neighbourhood Health Improvement Project	1 April 2013 to 31 March 2015	£484,437	£41,929
TOTAL SOCIAL RENEWAL			£83,433
COMMUNITY RENEWAL			
Caw/Nelson Drive Action Group – Salaries and running Costs	1 April 2012 to 31 March 2015	£193,638	£70,988
Clooney Estate Residents Association – Core Salaries & Running Costs	1 April 2012 to 31 March 2015	£131,891	£46,438
Clooney Estate Residents Association – Communities Connecting	2 April 2014 to 31 March 2015	£55,511	£55,511
Curryrierin Community Association – Core Salaries and Running Costs	1 April 2012 to 30 June 2014	£126,757	£8,354
Derry City Council – Community Capacity Project	1 August 2014 to 31 March 2015	£20,000	£10,000
Derry City Council – Generalist Voluntary Advice Service	1 April 2014 to 31 March 2015	£211,177	£6,592
Gingerbread NI – One Plus Centre	1 April 2012 to 31 March 2015	£125,910	£7,791
Greater Shantallow Area Partnership – Community Engagement Project	1 April 2012 to 31 March 2015	£286,051	£26,644

Hillcrest House Ltd – Core Salaries and Running Costs	1 April 2012 to 31 March 2015	£147,489	£53,942
Hillcrest House Ltd – Top of the Hill Community Support Worker	1 April 2014 to 31 March 2015	£24,442	£24,442
Inner City Trust – Tullyally Community Centre Management Project	2 March 2015 to 31 March 2015	£684	£684
Irish Street Community Association – Salaries and Running Costs	1 April 2012 to 31 March 2015	£186,671	£72,492
Older People North West (Age concern Derry) – Core Salaries	1 April 2012 to 31 March 2015	£220,188	£76,753
Shantallow Community Residents Association – SCRA – YES Project	1 April 2012 to 31 March 2015	£68,331	£4,168
St. Columb’s Cathedral – Tourist Guide Initiative	1 April 2012 to 31 March 2015	£86,481	£5,280
Top of the Hill 2010 – Working in Partnership Project	1 April 2012 to 31 March 2015	£193,956	£64,378
Waterside Area Partnership – Waterside 2012 Onwards	1 April 2012 to 31 March 2015	£234,818	£79,523
Waterside Neighbourhood Partnership Ltd – Currynierin Community Development Programme	1 July 2014 to 31 March 2015	£33,855	£33,855
Waterside Neighbourhood Partnership Ltd – Excite Multi Media Project	1 July 2013 to 31 March 2015	£51,683	£27,593
Waterside Neighbourhood Partnership Ltd – Technical Assistance	1 April 2012 to 31 March 2015	£175,942	£79,638
Waterside Neighbourhood Partnership Ltd – Tullyally Community Development project	1 October 2013 to 31 March 2015	£41,947	£30,462
WELB Youth Engagement Plus	1 April 2013 to 31 March 2015	£289,237	£52,930
TOTAL COMMUNITY RENEWAL			£838,458
OVERALL TOTAL			£1,386,979

Note: For Citywide projects, spend figures have been apportioned to each of the 4 Neighbourhood Renewal areas on a population apportionment basis.

ACHIEVEMENTS OF WATERSIDE NEIGHBOURHOOD RENEWAL FUNDING IN 14/15 YEAR

Economic Output Measures* pre April 2013

	A2 – Number of FTE Permanent jobs safeguarded	A7 - Number of businesses advised /assisted	A9 - Number of training places sustained/created	A10 - Number of volunteers sustained/created
WATERSIDE PROJECTS				
Caw/Nelson Drive Action Group - Salaries and Running Costs	3		36	33
Clooney Estate Residents Association - Core Salaries and Running Costs	1.6			70
Hillcrest House Ltd – Core Salaries and Running Costs	2			22
Irish Street Community Association - Salaries and Running Costs	3		86	41
Older People North West (Age Concern Derry) - Core Salaries	2			206
Top of the Hill 2010 - Working in Partnership Project	2	4		73
Waterside Area Partnership - Waterside 2012 Onwards	2.6	10		
Waterside Neighbourhood Partnership Ltd - Technical Assistance	2			
Waterside Neighbourhood Partnership Ltd - Excite Multi Media Project	1		183	

Economic Output Measures* post 31 March 2013

	ER1 - Number of FTE jobs created	ER3 – Number of people accessing careers advice	ER4 – Number of people receiving job specific training	ER15 - Number of FTE jobs safeguarded
WATERSIDE PROJECTS				
Clooney Estate Residents Association – Communities Connecting		36	36	
Hillcrest House Ltd – Top of the Hill Community Support Worker	1			
Inner City Trust – Tullyally Community Centre Management Project	0.6			
Waterside Neighbourhood Partnership Ltd – Tullyally Community Development Project				1

Social (Education) Output Measures* pre April 2013

	B1 – Number of pupils whose attainment is measurably enhanced/ improved	B3 – Number of residents in area who obtain a qualification on completion of formal training	B5 – Number of childcare/ nursery school places created/ safeguarded	B6 – Number of pupils directly benefiting from the project/ activity/ initiative	B8 – Number of people engaged in parenting skills/ development programmes
WATERSIDE PROJECTS					
Caw/Nelson Drive Action Group - Salaries and Running Costs	13				47
Clooney Estate Residents Association - Core Salaries and Running Costs		203			
Hillcrest House Ltd - Core Salaries and Running Costs			37		51
Waterside Neighbourhood Partnership Ltd - Excite Multi Media Project	83	26		152	31

Social (Education) Output Measures* post 31 March 2013

WATERSIDE PROJECTS	SR(Ed) 5 - Number of people engaged in parenting skills/development programmes
Waterside Neighbourhood Partnership Ltd - Tullyally Community Development Project	75

Social (Health) Output Measures* pre April 2013

	C1 – Numbers participating in health education/awareness initiatives	C3 – Number of people accessing new/improved health facilities
WATERSIDE PROJECTS		
Caw/Nelson Drive Action Group - Salaries and Running Costs	226	
Clooney Estate Residents Association - Core Salaries and Running Costs	305	
Hillcrest House Ltd - Core Salaries and Running Costs	176	
Irish Street Community Association - Salaries and Running Costs	70	
Older People North West (Age Concern Derry) - Core Salaries		1316
Waterside Area Partnership - Waterside 2012 Onwards	530	

Social (Health) Output Measures* post 31 March 2013

	SR(H) 1 - Number of people benefiting from healthy lifestyle projects	SR(H) 2 - Number of people benefiting from healthy lifestyle projects	SR(H) 4 - Number of health education/awareness initiatives provided/delivered
WATERSIDE PROJECTS			
Clooney Estate Residents Association – Communities Connecting		263	6
Hillcrest House Ltd – Top of the Hill Community Support Worker	58	106	
Waterside Neighbourhood Partnership Ltd – Curryrierin Community Development Programme	245		
Waterside Neighbourhood Partnership Ltd – Tullyally Community Development Project		91	

Social (Crime) Output Measures* pre April 2013

	D1 – Number of community safety initiatives implemented	D2 – Number of people who participate in community safety initiatives	D4 – Number of crime prevention initiatives implemented	D5– Number of people attending crime prevention initiatives
WATERSIDE PROJECTS				
Caw/Nelson Drive Action Group - Salaries and Running Costs	4	845		
Clooney Estate Residents Association - Core Salaries and Running Costs	8			
Irish Street Community Association - Salaries and Running Costs	7	281	7	65
Older People North West (Age Concern Derry) - Core Salaries		238		
Top of the Hill 2010 - Working in Partnership	5	3624	3	4500
Waterside Area Partnership - Waterside 2012 Onwards	3	67		

Social (Crime) Output Measures* post 31 March 2013

	SR(C) 3 - Number of people participating/attending community safety initiatives	SR(C) 10 - Number of people involved in dealing with the impact of interface issued
WATERSIDE PROJECTS Waterside Neighbourhood Partnership Ltd – Tullyally Community Development Project	48	27

Physical Output Measures* post April 2013

	PR 4 - Number of building(s) improved	PR 5 - Number of community facilities improved	PR 10 – Area of land improved and made ready for shared space
WATERSIDE PROJECTS Derry City Council - Refurbishment of Tullyally Community Centre & Environs	1	1	250
Hillcrest House Ltd – Derryview Develop the Outdoor Space		1	

Community Output Measures* pre April 2013

WATERSIDE PROJECTS	O1 – Number of people given access to new cultural opportunities/ facilities	O3 – Number of people benefiting from projects to promote personal and social development
Caw/Nelson Drive Action Group - Salaries and Running Costs		670
Hillcrest House Ltd - Core Salaries and Running Costs	3069	1092
Irish Street Community Association - Salaries and Running Costs		1694
Older People North West (Age Concern Derry) - Core Salaries		1649
Top of the Hill 2010 - Working in Partnership		79
Waterside Area Partnership - Waterside 2012 Onwards	2606	

Community Output Measures* Post April 2013

	CR 2 - Number of people participating in community bonding projects	CR 3 - Number of people volunteering for community development activities	CR 5 - Number of people receiving training in community development skills/capacity building	CR 6 - Number of people using new or improved community facilities	CR 7 - Number of community/voluntary groups supported
WATERSIDE PROJECTS					
Clooney Estate Residents Association – Communities Connecting	650				
Hillcrest House Ltd – Top of the Hill Community Support Workers	278	15	113		
Inner City Trust – Tullyally Community Centre Management Project				60	2
Waterside Neighbourhood Partnership Ltd - Currynierin Community Development Project	901	71			
Waterside Neighbourhood Partnership Ltd - Tullyally Community Development Project	273	39			8

Annex A

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING CITYWIDE IN 14/15 YEAR

The Projects below are Citywide Projects covering Cityside (Triax), Outer North, Outer West, and Waterside NRAs

The Projects are reflective of the whole of the Citywide area (with the following exceptions):

Derry City Council – Generalist Voluntary Advice Services Support Programme 2014-2015 covers Triax, Outer North and Waterside NRAs only

Greater Shantallow Area Partnership – Talking to Our Babies Programme covers Outer North and Waterside NRAs only

Enterprise North West Ltd – Tourism & Arts Ambassador Project covers Outer North and Waterside NRAs only

Derry City Council - Community Capacity Project – Galliagh/Top of the Hill covers Outer North and Waterside NRAs only

(The achievement figures listed are reflective of output numbers for the whole project / citywide area)

Economic Renewal Output Measures* pre April 2013

PROJECT (CITYWIDE)	A1 - Number of FTE permanent jobs created	A2 – Number of FTE Permanent jobs safeguarded	A4 - Number of people who live in an area who get jobs as a consequence of training, advice or other specifically targeted assistance	A7 - Number of businesses advised /assisted	A8 - Number of new business starts	A9 - Number of training places sustained/created	A10 - Number of volunteers sustained/created
Derry City Council - Active Citizenship Through Sport Programme						233	49
Derry City Council - Community Safety Wardens Programme		2					
DSD Housing Division - NIHE Social Education Programme		1					
Enterprise North West Ltd – Tourism & Arts Ambassador Project			21	8	8	63	20
Gingerbread NI - One Plus Centre		0.77	10			30	9
Greater Shantallow Area Partnership - Community Engagement Project		5					1,749

Greater Shantallow Area Partnership – Talking to Our Babies Programme		1			44	
Pink Ladies Breast Cancer Support Group - Community Cancer Support		1				74
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*		3.6	5			509
St Columb's Cathedral - Tourist Guide Initiative		2.6				
WELB - Youth Engagement Plus		10.5	200		300	225
Western Health & Social Care Trust - Neighbourhood Health Improvement Project		4				

Economic Renewal Output Measures* post April 2013

PROJECT (CITYWIDE)	ER 2 – Number of residents going into employment.	ER 3– Number of people accessing careers advice.	ER 4– Number of people receiving job specific training.	ER 5 – Number of weeks (per participant) of job specific training provided.	ER 6 – Number of people receiving non job specific training	ER 7 – Number of weeks (per participant) of non job specific training provided	ER 9 – Number of new/existing businesses requiring/receiving advice/support.	ER 10 – Number of people becoming self-employed.	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
Triax Ltd – Derry 2020	281	490	525	586.6	688	300.4	151	23	699	13.4

Social (Education) Output Measures* pre April 2013

	B3 – Number of residents in area who obtain a qualification on completion of formal training	B4 – Number of training weeks (expressed as person weeks)	B5 – Number of childcare/nursery school places created/safeguarded	B6 – Number of pupils directly benefiting from project	B8 – Number of people engaged in parenting skills/development programmes	Other - Number of training courses offered through ongoing delivery of a comprehensive health improvement training programmes and related materials
PROJECT (CITYWIDE)						
Derry City Council - Active Citizenship Through Sport Programme	233	72.99				
DSD Housing Division - NIHE Social Education Programme				4,958		
Enterprise North West Ltd – Tourism & Arts Ambassador Project	33					
Gingerbread NI - One Plus Centre	16		343		190	
Greater Shantallow Area Partnership - Community Engagement Project				20,999		
Greater Shantallow Area Partnership – Talking to Our Babies Programme	30				206	
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*				2,844		
St Columb's Cathedral - Tourist Guide Initiative				448		
WELB - Youth Engagement Plus	490					
Western Health & Social Care Trust - Neighbourhood Health Improvement Project						36

Social (Health) Output Measures* pre April 2013

PROJECT (CITYWIDE)	C1 – Numbers participating in health education/awareness initiatives	C3 – Number of people accessing new/improved health facilities	C4 – Number of people accessing intervention/treatment service
Derry City Council - Active Citizenship Through Sport Programme	3,533		
Gingerbread NI - One Plus Centre	370		844
Greater Shantallow Area Partnership – Talking to Our Babies Programme	633		
Pink Ladies Breast Cancer Support Group - Community Cancer Support	3,029	338	225
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	1,459		
WELB - Youth Engagement Plus	780		
Western Health & Social Care Trust - Neighbourhood Health Improvement Project	8,065		

Social Renewal (Health) Output Measures* post April 2013

PROJECT (CITYWIDE)	SR (H) 2 – Number of people attending Health Education/Awareness Initiatives.
Derry City Council - Community Capacity Project – Galliagh/Top of the Hill	2159

Social (Crime) Output Measures* pre April 2013

PROJECT (CITYWIDE)	D1 – Number of community safety initiatives implemented	D2 – Number of people who participate in community safety initiatives	D4 – Number of crime prevention initiatives implemented	D5– Number of people attending crime prevention initiatives	Other – The project will engage with people that are involved/engaged in anti-social behaviour
Derry City Council - Community Safety Wardens Programme	1		1	1,791	4,700
DSD Housing Division - NIHE Social Education Programme		4,542			
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	11	3,506			
WELB - Youth Engagement Plus	3500				

Social Renewal (Crime) Output Measures* post April 2013

PROJECT (CITYWIDE)	SR (C) 6 – Number of young people benefiting from youth inclusion/diversionary projects.
Derry City Council - Community Capacity Project – Galliagh/Top of the Hill	1016

Physical Renewal Output Measures* pre April 2013

PROJECT (CITYWIDE)	E5 – Area of land improved or landscaped for amenity use
DSD Housing Division - NIHE Social Education Programme	615

Community Renewal Output Measures* pre April 2013

PROJECT (CITYWIDE)	O1 – Number of people given access to new cultural opportunities/facilities	O3 – Number of people benefitting from projects to promote personal and social development
Derry City Council - Active Citizenship Through Sport Programme		3,533
Derry City Council - Community Safety Wardens Programme		1,791
DSD Housing Division - NIHE Social Education Programme		4,958
Gingerbread NI - One Plus Centre		989
Greater Shantallow Area Partnership - Community Engagement Project	160,191	62,151
Greater Shantallow Area Partnership – Talking to Our Babies Programme		552
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*		548
St Columb’s Cathedral - Tourist Guide Initiative	83,717	

Community Renewal Output Measures* post April 2013

PROJECT (CITYWIDE)	CR 3 – Number of people volunteering for community development activities.	CR 4 – Number of people engaged/involved in unpaid voluntary work.	CR 5 – Number of people receiving training in community development skills/capacity building	CR 12 – Number of enquiries	CR 13 – Number of people benefiting from the project
Derry City Council – Generalist Voluntary Advice Services Support Programme		17		35,727	28,449
Derry City Council - Community Capacity Project – Galliagh/Top of the Hill	552		361		

Waterside Partnership Conclusion

In the 2014/15 financial year, Waterside Partnership total overall spend was **£1,386,979** made up as follows:

Economic Renewal:	£56,705
Physical Renewal:	£408,383
Social Renewal:	£83,433
Community Renewal:	£838,458

Neighbourhood Renewal has provided specific revenue funding to a range of service providers, primarily from the local C&V sector. These monies have met salary, overhead and programme costs and in many instances have acted as a catalyst to secure financial resources from other funding bodies. Over the past year the Partnership Board has worked in partnership with various organisations to develop and deliver programmes these have included Derry 2020 Employment Programme Neighbourhood Health Improvement Programme (NHIP), Active Citizenship Programme, Winter Health Programme, City of Culture Neighbourhood Funding, and Parents and Communities Together (PACT). Additional funding has been levered into the area (as a result of or on the back of NR monies) – e.g. DCC (active citizenship, advice services, grant aid etc.), WELB, WHSCT / PHA, Big Lottery, Arts Council, other DSD sources (CIF, VCU etc.), IFI, Co-operation Ireland, Department of Education, NI Housing Executive and a range of philanthropic trusts.

Other successes include a greater recognition that Neighbourhood Renewal processes are helping to establish communities that are increasingly confident in resolving their own problems, and increasingly capable of getting the necessary support from public agencies when they need it. It recognises the importance of growing the capability of individuals, families and communities to develop and deliver change on their own terms - based on a commitment to collective action and to helping people in their

communities. Neighbourhood Renewal is also encouraging 'whole service' thinking i.e. not thinking about services in isolation but thinking about how they come together. This follows naturally from a focus on outcomes, as achieving the right outcomes requires the contribution of many different providers and agencies. It also matches what local people want because they care about getting the service that they need, when they need it, without seeing the join between different delivery bodies.



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