

Coleraine Neighbourhood Renewal Area Annual Report *2014-15*



Coleraine Neighbourhood Renewal Partnership ANNUAL REPORT – 2014-15

About Neighbourhood Renewal -

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas. It does so by making a long term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established representative of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives.

About Coleraine Partnership -

To take forward the Neighbourhood Renewal Programme, Coleraine Partnership was set up by Coleraine Borough Council in 2009 to oversee the development and delivery of the local Neighbourhood Renewal Action Plan. The Partnership currently comprises 25 members which include representatives from local communities, voluntary organisations, elected representatives, private sector and local statutory organisations. It currently meets on a bi-monthly basis and its administration services are provided through a Coordinator and administrator within Coleraine Borough Council.

The Partnership has established two Working Groups to assist them in the identification, development and where appropriate the delivery of projects which aim to address the Programmes 4 strategic objectives of community renewal, social renewal, economic renewal and physical renewal. The two Working Groups are representative of the two Neighbourhood Renewal Areas in Coleraine – Coleraine East and Coleraine Churchlands. Coleraine East covers the Ballysally and Millburn areas and Coleraine Churchlands covers the Heights and Killowen areas. Both Working Groups have approximately 38 members from the community, voluntary, statutory and private sectors and have representation from the local elected representatives for the area.

It should be noted that Coleraine Partnership and Working Groups have all signed up to and abide by the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Subgroup Terms of Reference.

Coleraine Partnership Projects

The Neighbourhood Renewal Investment Fund is currently supporting 14 projects in the Coleraine Neighbourhood Renewal Areas as follows:-

Community Renewal

1. **West Bann Development Regeneration Project 2011-2015** – This project aims to develop and co-ordinate a range of actions to meet the health, education and training needs of the local community. This is achieved through the provision of accredited training, an early years programme including crèches and the Sure Start developmental programme for 2-3 year olds, Good Morning Causeway and the provision of low cost business units and the facilities for the community to use.



2. **Coleraine Borough Council Neighbourhood Renewal Partnership Technical Assistance** – This project provides the management and administrative support for the Neighbourhood Renewal programme in the two Coleraine Neighbourhood Renewal Areas.
3. **NEELB Coleraine Education Community Project** – This project aims to improve educational attainment, increase the numbers of pupils who continue in education, provide training programmes, involve families in parenting skills, parents and children in health programmes, ethnic minority families cultural awareness programmes, summer schemes, educate pupils on

the impact of interface and community relational issues. Activities have included summer schemes, Lads and Dads clubs, Twilight Cookery classes and first aid courses.



4. **Millburn Community Development Outreach Programme** – This project employs an outreach worker to work with individuals, families and the wider community to empower them to identify their needs, plan what they want to achieve and develop activities and services to improve their lives.

Economic Renewal

5. **Northern Regional College Creating Pathways to Success** – This project covers the three Neighbourhood Renewal Partnerships of Coleraine, Ballymena and Ballyclare. This project employs 4 Learning Mentors who are responsible for the provision of mentoring for those students from the entitlement framework provision at NRC. It provides targeted mentoring to students who progress to the NRC from NRAs to increase attendance, increase achievement and progress students to further education or training. The project also aims to increase self-confidence, self-belief and self-motivation.



- 6. Causeway Enterprise Agency Schools are the Business III** – This project aims to encourage participants to consider self-employment, to develop their skills, self-belief, and self-confidence and to encourage innovative and creative thinking. There are four elements to the project – The Potato Challenge, Business Battleground, Festival by Willow and the Enterprise Road Show. The project works with two pre-schools, four primary schools and two post-primary schools servicing the NRAs.

Social Renewal - Education

- 7. Ballysally Integrated Nurturing Project** – This project includes partners from Focus on Family, Ballysally Primary School, Ballysally Presbyterian Church and Coleraine Surestart Partnership. The project aims to develop a 'journey' from birth to adulthood by raising educational attainment, providing parenting support and improving the health and wellbeing and the general quality of life for participants through specialised nurturing provision provided by each partner for their specific target group.

8. **Focus on Family Skills, Development and Education Programme** – this project aims to deliver a wide range of skills-based and accredited training, careers development, health and wellbeing programmes and collaborative events for the Ballysally and Millburn areas.
9. **Churchlands Community Supporting Families through Learning Project** – This project aims to support family learning through a joined up approach. The partners include West Bann Development, Coleraine Sure Start Partnership, Kylemore Nursery, Killowen Primary School and St John's Primary School. The project aims to deliver effective initiatives to engage with residents in the NRA, to raise educational attainment through support, services and interventions to the whole family and to provide parenting support to promote healthy family relationships.
10. **I'M HAPPY Project** – This project aims to raise the aspirations of residents in the NRAs through computer-based activities such as app development and website development. The University of Ulster works in partnership with Ballysally Youth and Community Centre, West Bann Development, Millburn Community Association, North Coast Integrated College and St Joseph's College. The achievements of participants are formally recognised through University module accreditation and there is further training available for people who wish to be COACHES.



Social Renewal - Health

11. **Northern Health and Social Care Trust Health Co-ordinators** – This project covers the three Neighbourhood Renewal Partnerships of Coleraine, Ballymena and Ballyclare. It aims to provide health improvement programmes developed and delivered in the 3 NRAs to address key issues in each action plan including: Mental Health & Suicide prevention, Stop Smoking services, healthy eating and physical activity programmes, Alcohol & Drugs, Sexual Health awareness and intervention and Age specific programmes for young people and older people.
12. **Building Ballysally Together Sally's Healthy Eating Café** – This project aims to address local resident social isolation, poor access to services, poor educational attainment and improve health and wellbeing of local residents by increasing use of healthier eating and cooking methods as well as open opportunities for volunteering, training and local employment.
13. **West Bann Development Health and Wellbeing Project** – This project aims to enhance health and wellbeing, make lone pensioners and vulnerable persons less isolated and provide access to a podiatry treatment. It also aims to promote a better lifestyle and health options with reduced levels of stress for participants.
14. **Oasis Causeway Patchwork Connections Service** – This project aims to empower participants to develop positive life change, to reduce the level of alcohol and drug-related harm for participants, their families and the wider community and to improve mental and emotional wellbeing. It does this through the provision of outreach services, therapeutic support programmes, drop-in services, life skills support programmes and capacity building.

Coleraine Partnership 2014/15 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2014-15 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2014-15 total expenditure in the Coleraine Neighbourhood Renewal Area.

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	2014/15 Spend (as at 31/03/15)
COMMUNITY RENEWAL			
West Bann Development Regeneration Project 2011-2015	01 April 2012 – 31 March 2015	£244,342.31	£60,504.11
Coleraine Borough Council - Neighbourhood Renewal Partnership Technical Assistance	01 April 2012 – 31 March 2015	£270,765.12	£69,879.27
NEELB - Coleraine Education Community Project	1 Nov 2014 – 31 March 2015	£45,194.66	£11,842.17
Focus on Family - Millburn Community Development Outreach Programme	10 June 2013 – 31 March 2015	£59,779.85	£35,790.05
Total Community Renewal Expenditure		£620,081.94	£178,015.60

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	2014/15 Spend (as at 31/03/15)
SOCIAL RENEWAL – EDUCATION			
Ballysally Integrated Nurturing Project Phase 2	01 April 2013 – 31 March 2015	£345,757.82	£169,106.36
Focus on Family - Skills, Development & Education Programme	21 January 2013 – 31 March 2015	£145,430.33	£71,932.14
West Bann Development - Churchlands Community Supporting Families through Learning Project	30 Sept 2013 – 31 March 2015	£131,799.29	£95,154.40
University of Ulster Coleraine - I'M HAPPY Project	01 June 2013 – 31 March 2015	£328,424.37	£143,302.03
Total Social Renewal Ed Expenditure		£951,409.81	£479,494.93

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	2014/15 Spend (as at 31/03/15)
SOCIAL RENEWAL – HEALTH			
Northern Health and Social Care Trust - Health Co-ordinators (covering Coleraine, Ballymena and Ballyclare)	01 July 2012 – 31 March 2015	£304,991.93	£194,834.90
Building Ballysally Together - Sally's Healthy Eating Café	01 April 2012 – 31 March 2015	£79,774.67	£13,694.91
West Bann Development - Health & Well Being Project	05 March 2012 – 31 March 2015	£8,640.00	£2,445.00
Oasis Causeway - Patchwork Connections Service	01 December 2013 – 31 March 2015	£50,926.69	£34,238.56
Total Social Renewal – Health Expenditure		£444,333.29	£245,213.37

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	2014/15 Spend (as at 31/03/15)
ECONOMIC RENEWAL			
Northern Regional College - Creating Pathways to Success Learning Mentors (covers Coleraine, Ballymena and Ballyclare)	03 September 2012 – 31 March 2015	£297,614.52	£120,036.65
Causeway Enterprise Agency - Schools are the Business III	08 April 2013 – 30 June 2014	£43,760.30	£25,677.70
Total Economic Renewal Expenditure		£341,374.82	£145,714.35

Neighbourhood Renewal Programme – Coleraine	CFF Funding Amount (Project allocation)	2014/15 Spend (as at 31/03/15)
TOTALS	Total Allocation £2,357,199.80	Total Spend £1,048,438.20

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING IN 2014-15 YEAR

Community Output Measures* - from April 2014

PROJECT	CR1 – Number of people participating in community relations projects	CR2 – Number of people participating in community bonding projects	CR3 - number of people volunteering for community development activities	CR4 - Number of people engaged/involved in unpaid voluntary work	CR5 -Number of people receiving training in community development skills/capacity building	CR6 - Number of people using new or improved community facilities	CR7 - Number of community/voluntary groups supported
West Bann Development Regeneration Project	30	847					43
FOF – Skills Development & Education Project		9					
FOF – Millburn Community Development Worker		65	62		45	20	
Ballysally Integrated Nurturing Project Phase II				29			
NEELB – Coleraine Education Community Project	49	49					3
Building Ballysally Together – Sally's Cafe				4		400	
NHSCT Health Coordinator					82		11
OASIS Caring In Action – Patchwork Connection Services					4		

Education Output Measures* from April 2014

PROJECT	SR(Ed) 1 - Number of childcare/nursery school places created/safeguarded	SR(Ed)2 - Number of pupils whose attendance is measurably enhanced/improved	SR(Ed) 3 - Number of pupils whose attainment is measurably enhanced/improved	SR(Ed) 4 - Number of pupils whose behaviour is measurably enhanced/improved	SR(Ed) 5 - Number of people engaged in parenting skills development programmes	SR(Ed) 6 - Number of pupils directly benefitting from the project	SR(Ed) 7 - Number of pupils whose attainment is measurably enhanced/improved	SR(Ed) 8 - Number of pupils directly benefitting from project	SR(Ed) 9 – Number of pupils whose attainment is measurably enhanced/improved (in STEM subjects)	SR(Ed) 13 - Number of pupils whose attainment is measurably enhanced/improved against baseline position	SR(Ed) 17 - Type and number of accredited qualifications completed	SR(Ed) 20 - Number of children and young people having access to specialist support to enhance their physical and emotional well-being	SR(Ed) 22 - Increased number of young people and adults taking part on regular physical activity	SR(Ed)24 - Number of residents in an area who obtain a (ICT-related) qualification on completion of formal training	SR (ED) 25 Number of pupils directly benefitting from the project
WBD - Regeneration	24													67	
FOF – Skills Development & Education Project	189														
FOF – Millburn CDW		10	10								114				
Ballysally INP Phase 2		14	56	8	119	56	62								
NRC- Creating Pathways to Success								218							
WBD - CCSFTL		32	32	32	4	38	38	38	38						
NEELB – CECP			2		275	815	145								
UU – I'm Happy														290	83

Education Output Measures* from April 2014 (cont'd)

PROJECT	SR(Ed)27 – Number of people engaged in parenting / skills development programmes	SR(Ed) 28 – Number of people undertaking accredited courses and qualifications completed	SR(Ed) 31 – Number of school partnerships delivering shared extra-curricular activities	SR(Ed) 33 – Number of young people involved in shared activity
FOF – Skills Development & Education Project		189		
Ballysally INP Phase 2	71	15	257	
NEELB – CECP	140			

SR(ED)1 – Early Years **SR(ED)2-5** – Tackling Barriers to Learning **SR(ED)6-7** – Improving attainment in Literacy and Numeracy
SR(ED)8-9 Closing the Performance Gap **SR(ED)10-11** – Tackling barriers to Learning Special Educational Needs **SR(ED)12-13** – Tackling barriers to learning Emotional health and wellbeing **SR(ED)14-17** – Youth Services **SR(ED)18-22** – Extended Schools **SR(ED)23-25** – ICT
SR(ED)26-28 – Tackling Barriers to Learning: Extended Schools **SR(ED)29-35** – Shared Education

Social Renewal - Health Output Measures* from April 2014

PROJECT	SR(H)1 - Number of people benefiting from Healthy Lifestyle Projects	SR(H)2 - Number of people attending Health Education/Awareness initiatives	SR(H)3 - Number of people accessing intervention/treatment services	SR(H)4 - Number of health education awareness initiatives provided/delivered	SR(H)8 - Number of people using new sports facilities	SR(H)10 - Increase (n%) in the number of people using improved sports facilities
West Bann Development – Health & Wellbeing Project			530			
FOF Skills Development & Education Project			188			
FOF – Millburn Community Development Worker	446	640				
Ballysally Integrated Nurturing Programme Phase II	162	120				
OASIS Caring In Action – Patchwork Connection Services			123	55		
Building Ballysally together – Sally's Cafe		400				
NHSCT Health Coordinator	2695	1875		52		
NEELB – CECP	567					

Social Renewal - Crime Output Measures* from April 2014

PROJECT	SR(C)2 - Number of community safety initiatives implemented	SR(C)3 - Number of people participating/attending community safety initiatives	SR(C)6 - Number of young people benefiting from youth inclusion/diversionary projects	SR(C)10 - Number of people involved in dealing with the impact of Interface issues
FOF – Millburn Community Development Worker	3	64	59	

Economic Renewal Output Measures* from April 2014

PROJECT	ER1 - Number of FTE jobs created	ER3 - Number of people accessing careers advice	ER4 - Number of people receiving job specific training	ER6 - Number of people receiving non job specific training e.g. first aid	ER13 – Number of new/existing childcare places supported to facilitate training and or employment	ER 14 – Number of people attaining a formal qualification from participation in Adult education	ER 15 – Number of FTE jobs safeguarded
West Bann Development Regeneration Project		2	2	222	41		2
FOF – Millburn Community Development Worker			120	120			
WBD - CCSFTL							3.5
NRC Creating Pathways to Success		218					2
FOF – Skills Development & Education Programme							2
NEELB - Coleraine Education Community Project				202			3
BBT – Sally's Cafe						18	1.5
Oasis/Patchwork							1
UU – I'm Happy				128			3
NHSCT Health Coordinator							1
CBC – Technical Assistance							1.5
Ballysally Integrated Nurturing Project							3 (FTE) 8 (PTE)

Coleraine Partnership Conclusion

In the 2014-15 financial year, Coleraine Partnership total overall spend was £1,048,438.20
This can be further broken down into Strategic Objective spend as follows:-

Community Renewal	£178,015.60
Social Renewal	£724,708.30
Economic Renewal	£145,714.35
Physical Renewal	There was no spend against this objective in 2014-15

Breakdown of actual achievements for total expenditure

At the beginning of the 2014-15, Coleraine Neighbourhood Renewal Partnership agreed to continue with the previously identified key priorities for the two Neighbourhood Renewal Areas for the forthcoming year: Health, Youth and Family, Economic development and Community capacity.

The Coleraine Neighbourhood Renewal Partnership has been instrumental in securing £2.3 million of funding from the Department for Social Development to enable the 14 projects to be run in the two Neighbourhood Renewal Areas in 2012-15. Some of the headline achievements for the projects for the year are as follows:

- 33 full-time / part-time jobs were safeguarded,
- 458 adults gained accredited qualifications,
- 1,165 pupils benefitted from the projects,
- 95 people were involved in volunteering activities,
- 2915 people participated in health initiatives,
- 609 people were involved in parenting programmes.

The partnership will continue to work for the benefit of the residents in the two Neighbourhood Renewal Areas for the remainder of the programme and will strive to secure further funding to address the needs identified locally.

Some more key successes for the area include:

- Mentor support was provided for all projects to prepare for potential future funding programmes and to consider the potential for projects in the future.

In addition, the partnership agreed to nominate three projects for the Queens Award for Voluntary Service – Building Ballysally Together for the Healthy Eating Café, Oasis Causeway Patchwork services and West Bann Development Good Morning Causeway Scheme. An announcement on the successful projects is expected on 2nd June 2015.



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