

Upper Ardoyne/Ballysillan

Neighbourhood Renewal Area

Annual Report

2019/20



Northern Ireland
Statistics and Research Agency



Department for
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Ballysillan/Upper Ardoyne Neighbourhood Renewal Area Annual Report 2019/20



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Introduction

The Ballysillan Upper Ardoyne Neighbourhood Partnership continues to work tirelessly for the residents of the Neighbourhood Renewal area but the covid pandemic had a reverberating impact on services that affected all within the Neighbourhood Renewal area

Regeneration objectives continue to be at the forefront of our focus with the health and well-being of all promoted and programmes delivered accordingly.

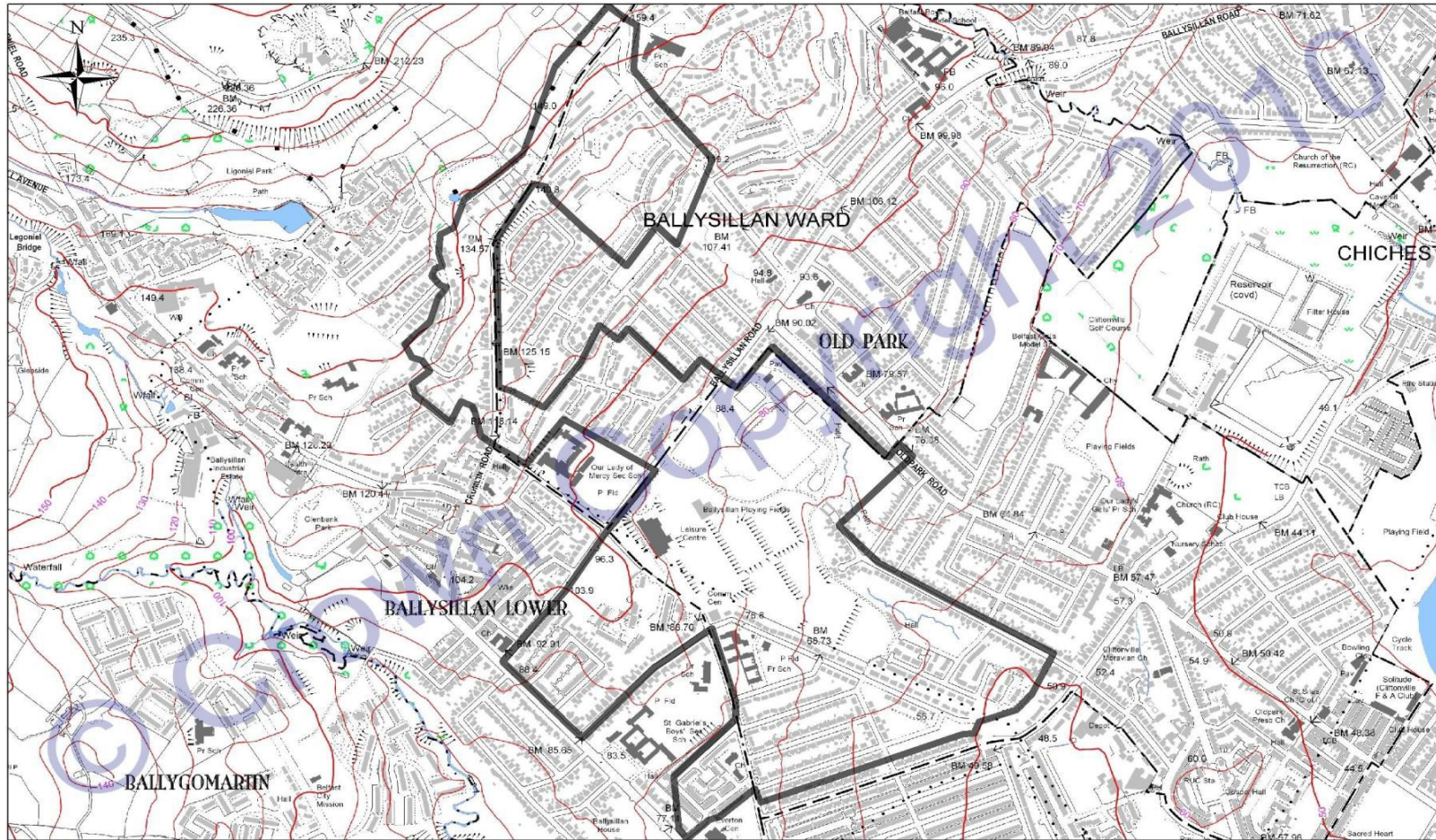
Developments in the physical environment and improvements in communities often takes many years of hard work with local community and voluntary organisations working in partnership with government departments and agencies but we are starting to see progress and new public realm works will commence very soon.

This reporting period has seen concerted efforts from the Ballysillan Upper Ardoyne Neighbourhood Partnership members to take forward projects that they have been working on for over five years.

The Neighbourhood Partnership has been at the forefront of promoting and supporting plans for the redevelopment of 1Ballysillan Playing Fields and Park, working with other organisations to increase use of Carr's Glen Linear Park and Lyons Park as well as the regeneration of the Crumlin Road /Ligoniel Road junction and the entrance to Belfast City at the Crumlin Road/ Ballysillan Park junction. These major schemes have met with many challenges but have been progressing steadily with consultations held, designs drawn up and displayed in the Willowgrove Centre by Ballysillan Community Forum. There is now light at the end of the tunnel with work to commence on these schemes in the very near future.

Community organisations continue to work closely together and with statutory agencies to provide the best possible opportunities for residents of the Ballysillan Upper / Ardoyne Neighbourhood renewal area.

Section 2 Ballysillan/Upper Ardoyne Neighbourhood Renewal Area



NRA



Upper Ardoyne_Ballysillan
Belfast Regeneration Office

Scale:- 0 1 Kilometers

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About Neighbourhood Renewal

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas. It does so by making a long-term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established with representatives of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives. The socio-economic statistics demonstrate some of the principal challenges facing the Ballysillan/ Upper Ardoyne area; reflecting high levels of unemployment, low educational attainment, community health issues and the challenges facing young people in the area and lack of facilities available.

About Upper Ardoyne/Ballysillan Neighbourhood Partnership

Ballysillan/Upper Ardoyne Neighbourhood Renewal Partnership is located in North Belfast and covers a wide geographic area, bordering the hills of Belfast.

To take forward the Neighbourhood Renewal Programme Ballysillan/ Upper Ardoyne Neighbourhood Partnership was set up in 2006 to oversee the development and delivery of the local Neighbourhood Renewal Action Plan. The Partnership currently comprises of 18 members who include representatives from local communities, voluntary organisations, elected representatives, private sector and local statutory organisations. It currently meets on a bi-monthly basis and its administration services are provided through the North Belfast Partnership Neighbourhood Renewal Coordination Initiative with alternate bi-monthly Sub Group Chair meetings and regular working group meetings.

Section 3

The main Partnership Committee of Ballysillan/ Upper Ardoyne Neighbourhood Partnership provides the overall direction to the work of the partnership. Its membership is listed in the table below.

Ballysillan/Upper Ardoyne Neighbourhood Partnership Members

Name	Sector	Organisation
Dale Harrison, Acting Chair	Community Representative	Ballysillan Community Forum
Ronnie Black, Acting Vice Chair	Community Representative	CRUA
Ulrike Letzner	Statutory Representative	Belfast City Council
Dale Pankhurst	Political Representative	Belfast City Council
Joe McNally	Statutory Representative	NIHE
Gary Kelly	Community Representative	CRUA
Kelly Harrison	Community Representative	Benview Community Centre
Damien Quinn	Statutory Representative	Department for Communities
Gabi Mornhinweg	Statutory Representative	Belfast Health & Social Care Trust
Joan Totten	Community Representative	North Belfast Alternatives
Alex Crossley	Community Representative	North Belfast Women's Initiative Support Project
Joanne Clokey	Community Representative	North Belfast Women's Initiative Support Project
Vacant UA	Community Representative	Upper Ardoyne
Vivien Davidson	Community Representative	Jigsaw Counselling
Ashley Neill	Community Representative	Good Morning North Belfast
Wilson Lambe	Community Representative	Independent
Lydia Miskimmin	Community Representative	Glenbank Community Centre
Con. Karl Quinne	Statutory Representative	PSNI

The Partnership has established 4 sub-groups to assist them in the identification, development and where appropriate the delivery of projects which aim to address Neighbourhood Renewal's 4 strategic objectives of **community renewal, social renewal, economic renewal** and **physical renewal**.

These are the Health and Wellbeing working group, the Community Vision working group, the Children and Young People's working group and the Education working group. They also assist local community organisations to coordinate actions that are beneficial for all communities living in the Ballysillan/ Upper Ardoyne Neighbourhood Renewal Area (NRA). Last year the Sub group chairs

meetings were reconfigured into 'Community Partners' meetings to allow the 12 community members from Ballysillan and Upper Ardoyne to be more proactive in identifying needs and in addressing them.

The BUANP met four times on 15/5/19, 18/9/19, 20/11/19 and 19/2/20 with the Community Partners meetings held on making a combined total of nine meetings.

The sub groups met a total of 10 times to ensure the NR Action Plan was being implemented during development and delivery of programmes. Unfortunately the last round of sub group meetings had to be cancelled due to covid 19 pandemic.

There were also three joint forum meetings between the Ballysillan /Upper Ardoyne Neighbourhood Partnership and the neighbouring Ligoniel Partnership.

With the development of the first Neighbourhood Action Plan in 2007, all groups involved in delivering neighbourhood renewal priorities had a seat at the main Partnership Committee. After the review of the implementation plan in 2009 it was agreed that the Partnership would move towards a smaller more focused Partnership committee which would draw their membership from all 4 sub-groups working on neighbourhood renewal.

Each sub-group then nominated at least one member to sit on the main Partnership management committee. Each sub group appointed a chairperson and a secretary and continue to engage with the appropriate statutory representatives to ensure representation on the sub-group.

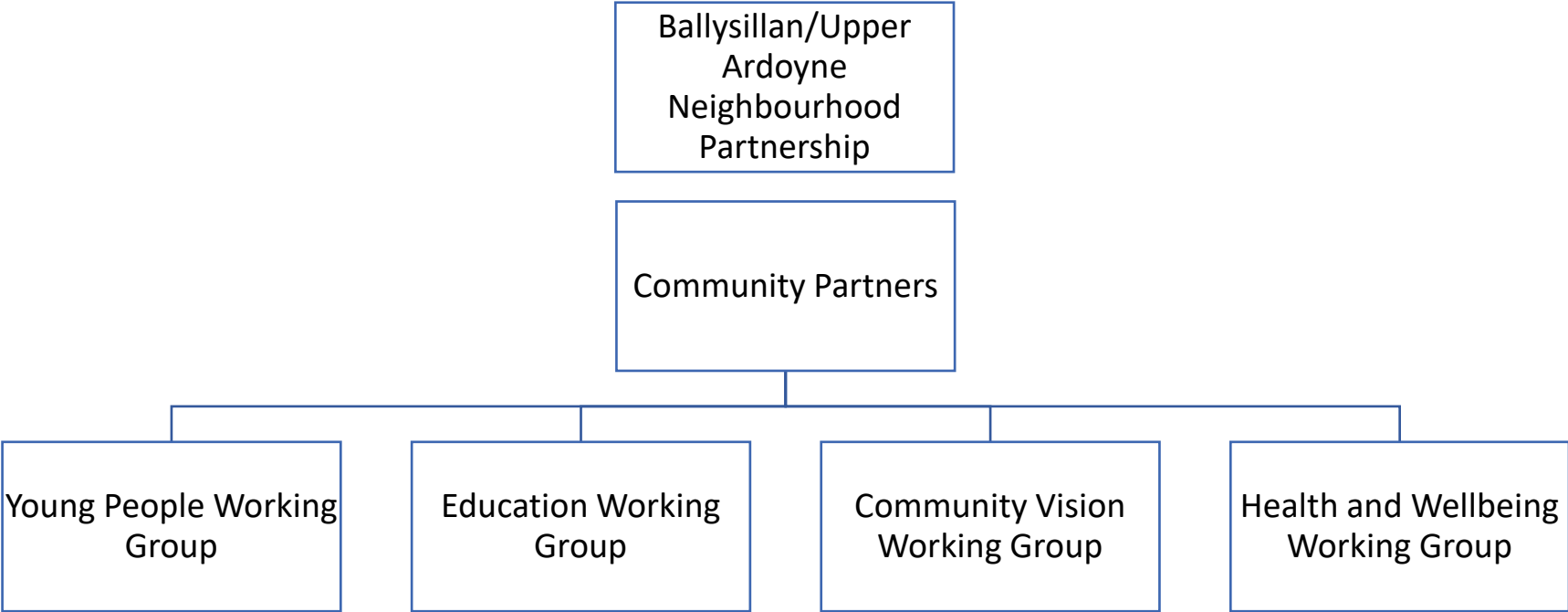
North Belfast Neighbourhood Partnership Chairs Forum

Ballysillan/Upper Ardoyne Neighbourhood Partnership is one of five Neighbourhood Partnerships in North Belfast. They include

- Rathcoole Neighbourhood Partnership
- Crumlin / Ardoyne Neighbourhood Renewal Partnership
- Ligoniel Village Neighbourhood Partnership
- Inner North Neighbourhood Partnership
- Ballysillan Upper Ardoyne Neighbourhood partnership

In the Absence of a North Belfast Partnership Board, the five North Belfast Neighbourhood Partnership Chairs with the Neighbourhood Renewal Coordinators (NRCs) meet to co-ordinate the work of Neighbourhood Renewal across North Belfast's most disadvantaged communities. The Chairs Forum is a valuable mechanism for promoting the work of community organisations

delivering Neighbourhood Renewal. The Forum also acts as a conduit for collective responses from Neighbourhood Renewal Partnerships to consultations, policy issues and potential collaborative funding opportunities



Section 4.

The aims of sub-groups are:

- To influence statutory agencies to focus their investments and resources on the delivery of public services where they have most impact on improving the well-being and quality of life for those living and working in the Ballysillan / Upper Ardoyne area.
- To engage in effective working partnerships with key stakeholders from all relevant sectors to pro-actively deliver the identified priorities detailed in the Neighbourhood Action Plan;
- To maintain a Neighbourhood Partnership and related sub group structures that is representative of local regeneration that will lead, co-ordinate and monitor implementation of the Neighbourhood Action Plan.

It should be noted that Ballysillan/ Upper Ardoyne Neighbourhood Partnership and Subgroups have all signed up to and abide by the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Subgroup Terms of Reference.

The sub-group members are made up as follows from a range of statutory and community representatives:

Health and Well- being Working Group

Name	Organisation
Alex Crossley, Chair	North Belfast Women's Initiative & Support Project
Kelly Harrison	Benview Community Centre
Roberta Coates	Extern
Gabi Mornhinweg	Belfast Health and Social Trust
Joan Totten	Good Morning North Belfast
Ashley Neil	Good Morning North
Damien Quinn	Department for Communities
Justine Browne	Belfast Health Trust
Ulrike Letzner	Belfast City Council
Joanne Clokey	North Belfast Women's Initiative & Support Project
Lydia Miskimmin	Glenbank Community Centre

Education Working Group

Name	Organisation
Joanne Clokey, Chair	North Belfast Women's Initiative & Support Project
Kelly Gill	North Belfast Alternative
Kelly Harrison	Benview Community Centre
Vivien Davidson	Jigsaw Counselling Service
Derek Harkness	Carr's Glen Primary School
Craig Carlisle	Boys Model School Belfast
Ulrike Letzner	Belfast City Council – Community Development
Lydia Miskimming	Glenbank Community Association
Damien Quinn	Department for Communities

Youth Working Group

Name	Organisation
Lydia Miskimmin, Chair	Glenbank Community Association
Kelly Harrison	Benview Community Centre
Mabel McClelland	Concorde Community Centre
Ronnie Black	Concerned Residents of Upper Ardoyne
Damien Quinn	Department for Communities
Peter Thompson	Youth for Christ, Blue Houses
Carly Rogers	North Belfast Alternatives
David McIlwraith	Youth for Christ Blue Houses
Gary Kelly	Concerned Residents of Upper Ardoyne
Andy Scott	Education Authority
Ulrike Letzner	Belfast City Council Community Development

Community Vision Working Group

Name	Organisation
Dale Harrison, Chair	Ballysillan Community Forum
Damien Quinn	Department for Communities
Representative	NIHE
Joan Totten	Good Morning North Belfast
Gary Kelly	CRUA
Ronnie Black	CRUA
Lydia Miskimmin	Glenbank Community Association
Wilson Lambe	Joanmount Methodist
Karl Quinne	PSNI
Vivien Davidson	Jigsaw
Alex Crossley	North Belfast Women's Initiative & Support Project
Joanne Clokey	North Belfast Women's Initiative & Support Project
Ulrike Letzner	Belfast City Council
Paul Clearly	Belfast City Council North Belfast ASB officer

Section 5 Ballysillan/ Upper Ardoyne Neighbourhood Partnership Projects

The Neighbourhood Renewal Investment Fund is currently supporting projects in the Ballysillan/Upper Ardoyne Neighbourhood Renewal Area. However, the support of the groups provides leverage to access funding from many other sources to provide programmes to meet the needs of the community.

Community Renewal/ Economic Renewal/Social Renewal

1. Ballysillan Community Forum:

The purpose of this project is to act as umbrella organisation for the area and to enable a range of strong community development services through the provision of training, education, health & wellbeing programmes. Advice, housing, personal development and capacity building is also delivered. BCF also targets safety and crime prevention, collaborative working and youth initiatives for all age groups and sectors in the NRA. The organisation is a resource within the community and works closely with statutory agencies and other voluntary and community organisations to promote community development of the NRA. Ballysillan Community Forum also hosts many community events and the bi- monthly Ballysillan/ Upper Ardoyne Neighbourhood Partnership and Sub Group Chairs' meetings.

Additionally, cross community programmes are provided in conjunction with Ligoniel Village Neighbourhood Renewal Partnership and other local developments and initiatives through partnership with Benview Community Centre, Glenbank Community Association, North Belfast Alternatives and Good Morning North Belfast.

It addresses the following themes in the Action Plan:

- Economic, Employability & Training
- Education & Youth
- Health & Wellbeing
- Community Safety
- Collaboration, Shared Space & Physical Regeneration

BCF continues to work tirelessly to support local third sector organisations with grant applications and funding including employment to aid the building of capacity in the area.

BCF Highlights.

a. Receipt of programme funding from TEO / CRC North Belfast Strategic Good Relations programme.
This programme funds 5 programmes in the NRA.

5 other organisations within the BUANP area avail of this programme in partnership with BCF

- North Belfast Alternatives
- Good Morning North Belfast
- Sunningdale Community Centre
- Ballysillan Amateur Boxing Club
- Ligoneil Family Centre

This funding is applied and managed annually by the BCF Manager with success over 14 years.



History Learning Programme has 76 members aged 50-94years



Good Morning North Belfast Mental health first aid course participants

hosted at BCF

- b. BCF's continued financial support from DFC to continue services at the centre, through collaborative contracts they work in partnership with,
- Benview Community Centre / Core Contract
 - BUANP Partners & Stats / Coordinator Contract
 - NBAP Partners /Advice Contract

This financial support from the Department equates to the provision of essential services and much needed support for the community and residents in the BUANP area and further afield.

2. Ballysillan Community Forum - North Belfast Advice Partnership – Welfare advice:

The aims and objectives of this project is the delivery of front line welfare and benefit advice services across North Belfast through various advice centres and outreach locations. The service is available throughout North Belfast and customers are offered a choice of advice centres to ensure client confidentiality and support. The advisors are highly trained in welfare rights and have an excellent network of partnerships which link into specific initiatives and programmes in relation to a range of services including:

- training and employment
- healthy living support services
- family support services
- addiction services
- elderly care teams
- carers support
- suicide support
- **Women's Group**
- **Covid 19 full community support March 2019**

3. North Belfast Women's Initiative & Support Project: Health & Wellbeing

The purpose of this project is to deliver key services in relation to health and wellbeing. With priority themes of healthier lifestyles and mental health.

The key issues are, high levels of suicide and self-harm, drug and alcohol abuse, negative coping mechanisms, promotion of healthier lifestyles, sexual health, men's health and nutrition, enhancing quality of life for local senior citizens. It also delivers a range of OCN accredited courses, hair and beauty treatments and complimentary therapies.

It addresses the following themes in the Action Plan:

- Health & Wellbeing
- Collaboration, Shared Space & Physical Regeneration
- Economic, Employability & Training
- Education, Youth, and Community engagement.

The year running from 2019 to 2020 was one of the busiest yet for everyone at North Belfast Women's Initiative and Support Project. Placing greater emphasis on family life and self-care than ever, we saw a huge turn out for our *Families Together for Fun* Summer and Christmas Programmes, with 146 and 60 participants respectively. Alongside these programmes, NB WISP had 14 participants complete *More Organised, Less Stressed* stress management programme, while 24 people availed of holistic therapies

Examples of how themes are addressed in the Action Plan:

- 14 people participated in More Organised Less Stress programme
- 146 people participated in our Families Together for Fun Summer programme
- 13 people participated in Challenging Conversations programme
- 26 family receiving wrap-around support.
- 17 people received benefits advice.
- 730 people benefiting from drop-in, services and sign posting.
- 24 People received holistic therapy treatments
- 16 people participated in Herstory programme
- 60 people participated in our Families Together for Fun Christmas Programme
- 180 people receiving supported from Covid-19 Community Response programme
- 16 participants started Safe Talk training
- 12 participants started WRAP programme

4. North Belfast Women's Initiative & Support Project – Education:

The purpose of the project is to provide educational courses and programmes for all ages to tackle the issues facing educational underachievement and long -term unemployment. A wide range of programmes are delivered including skills development, business start-up, educational performance, youth opportunities etc. The education programme has been in existence since 2008 and provides a range of both accredited and non-accredited courses for adults and young people. The project works in partnership with the local primary schools to provide support and facilitate courses within the school including literacy, numeracy and after-schools programmes.

NBWISP addresses the themes of Employability and Training & Education.

Their schools' programmes were very successful this year. 2070 children participated in the *Let It Grow* horticultural programme, with 180 of the older children completing the *Seed to Plate* element, learning to cook with the produce they had grown from seed. A further 290 children completed Exercise and Healthy Lifestyles programmes, working with sports coaches to develop healthy habits. Their educational projects did not stop with the school bell. They had a total of 52 young people and adults complete Level 1 accreditations in a range of subjects including Mosaics, Joinery, Make-Up Application and Childcare, with a

further 24 participants gaining Level 2 accreditation in Gardening and Horticulture. 17 young people also completed CSR training, enabling them to begin work in the construction industry.

Examples and highlights

- 19 people completed OCN L1 Gardening Skills course
- 16 people participated on flower arranging class
- 10 people attained OCN L1 in Joinery Skills
- 10 people attained OCN L1 Mosaics
- 10 people completed Childcare L1 training
- 3 people completed OCN L1 Make-Up Application training
- 24 people completed OCN L2 Garden Horticulture course
- 1 member of staff completed CPD training
- 1 member of staff completed Hairdressing CPD course
- 28 People completing Woodwork course
- 17 people completed CSR training
- 3 people completed Food Hygiene training
- 1 member of staff completed Assessors training
- 1 member of staff completed Verifier training

5. Glenbank Community Association: -

The purpose of this project is to provide services through the provision of quality childcare facilities in the Neighbourhood Renewal Area. The project provides a daily part time playgroup for 16 children aged 3-5. Additionally the project has responsibility for managing the summer scheme during the holiday period.

It addresses the following themes in the Action Plan:

- Economic, Employability & Training
- Education & Youth
- Health

Highlights

Glenbank Community Playgroup

During the past year the Playgroup has again went from strength to strength. 24 children were registered and attending from the local area with 3 staff employed. They increased their times this year by a half hour each day which was much appreciated by parents especially those who work as it allowed them some wiggle room for dropping off and collecting.

The children all enjoyed the activities that they completed in Playgroup and were able to take part in various projects such as the "People Who Help Us" Project where professions such as Police, Fire Service and Nursing are invited into the Playgroup to tell the children about their jobs and allow the children to do activities such as use the fire hose and dress up in a police hat and get to sit in the back of a Land Rover which they all really enjoy.

Unfortunately due to COVID19 their playgroup year was cut short however contact was made with parents and children throughout lockdown by way of daily video stories and activity packs being sent out to each child.

Glenbank Women's Group

This year a handful of women were invited to take part in a joint project with Falls Women's Centre. This project involved an equal amount from each group meeting and working together alongside a local artist to design and make a fused glass installation which will be placed in the Northern Ireland Hospice. The theme of the project was "Changing Rivers". All who took part really enjoyed the collaborative working and Glenbank hopes to continue with further projects in the months ahead.



6. Jigsaw Community Counselling Centre

Jigsaw CCC is a well-established community counselling centre based in North Belfast that provides counselling and support services to help improve the emotional and wellbeing needs of local residents. Jigsaw provides one-to-one counselling, group therapy, mentoring and support groups to children, young people and adults. They offer counselling and support services to address a range of issues including suicidal tendencies, depression, bereavement, anger, self-harm, addiction, relationship difficulties, anxiety and abuse.

Highlights

Jigsaw had a good 19/20 year. They strengthened their links with the Outer North Family Support Hub enabling them to respond in a collaborative way to support children with accessible and timely Counselling, Art Therapy and Play Therapy services. Funding received from the Co-operative Big Giveaway enabled them to maintain their extended hours of opening and as a result have been able to see more clients and provide more training places for students and volunteers.

Community events and sub group focus

Youth sub group

Along with the on -going work of young people's personal development, the working group has realised the need for a greater support for workers and has been working closely with local community and statutory organisations to support and assist workers and volunteers amid an increasingly more stressful environment that has seen an increase of children and young people presenting with challenging needs and behaviours.

Health Sub group

The members of the health sub group continued to deliver road shows and programmes that are aimed at the improvement of the health of residents of the NRA. This is especially relevant in regard to increasing issues of mental health. The members have also been working on community gardens in community groups and in schools across the area as a means of creating healthy lifestyle choices for residents from an early age.

Community Vision Sub group

Dereliction and vacancy continue to be the focus for this group with community and statutory agencies fully engaged to pinpoint areas that need particular attention. The Community Vision sub group, on behalf of the neighbourhood partnership, continues to drive regeneration in the NRA including new and improved housing, redevelopment of local green spaces and vacant sites and additional public realm work. One of the major achievements this year was being intricately involved in discussions with statutory agencies and local residents regarding improvements to the Ligoniel terminus/ squires hill fence that was in need of attention.



Before



After

Greater Ballysillan Master Plan and public realm

The neighbourhood partnership continues work on the development of elements within the Greater Ballysillan Master plan in order to turn aspirations into reality.

The majority of the Phase one actions have now been completed and the Neighbourhood Partnership has identified new areas of focus and development. These include the regeneration of important intersections and public spaces.

Moving forward, the Ballysillan/ Upper Ardoyne Neighbourhood Partnership continues to be the key driver in identifying sections within the Master Plan that can be addressed and delivered. We are working closely with local organisations, statutory agencies and government departments to lobby for further elements of the plan to be completed.

It has strived to address any signs of dereliction and vacancy and has now seen some light at the end of a very long tunnel with public realm work at the Crumlin Road/ Ligoniel road junction due to commence in the near future. The public realm work at Ballysillan Park /Crumlin Road Junction is also in the planning stage and hopefully will progress soon.

Section 6 A map of the targeted area within the context of North Belfast is detailed below:



Ballysillan/Upper Ardoyne Neighbourhood Partnership 2019/20 Expenditure (by Strategic Objective)

Community Renewal/Social Renewal Expenditure 2019

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	2019/20 Spend (as at 31/03/20)
Ballysillan Community Forum / Benview	01/04/2019 – 31/03/2020	£84,271.62	£84,270.58
North Belfast Women's Initiative & Support Group	01/04/2019 – 31/03/2020	£65,217.68	£64,676.18
Glenbank Community Association	01/04/2019 – 31/03/2020	£19,068.40	£18,700.24
Jigsaw	01/04/2019 – 31/03/2020	£63,205.92	£63,198.42
Good Morning North Belfast	01/04/2019 – 31/03/2020	£62,550.70	£62,550.55
Total Community/Social Renewal Expenditure		£294,314.32	£293,395.97

Economic Renewal Expenditure 2019/20

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	2019/20 Spend (as at 31/03/20)
North Belfast Advice Partnership (Lead Partner Vine Centre) Ballysillan Community Forum Portion only	01/04/2019 – 31/03/2020	£27,566.44	£27,351.84
North City Business Centre – Management of the Jolly Roger Complex	01/04/2019 – 31/03/2020	£32,361.48	£32,361.48
Total Economic Renewal Expenditure		£59,927.92	£59,713.32

Achievements of Neighbourhood Renewal Funding In 2019/20 Year

Community Renewal Output Measures

Project	CR1 - Number of people Participating in community relations projects	CR2 – Number of people Participating in community bonding projects	CR3 - Number of people volunteering for community development activities	CR4 - Number of people engaged/involved in unpaid voluntary work	CR5 - Number of people receiving training in community development skills/capacity building	CR7 - Number of community /voluntary groups supported	CR8 - Number of community relations projects supported	CR9 - Number of people involved in projects that promote shared space
Ballysillan Community Forum (Lead Partner) with Benview Community Association	160	150				8	3	
North Belfast Women's Initiative & Support Project		235		20	1	7	4	
Glenbank Community Association								
North Belfast Advice Partnership – BCF portion								
Jigsaw				26		16		
Good Morning North Belfast				30				
Total	160	385		76	1	31	7	

Community Renewal Output Measures Continued

Project	CR10 – Number of people using existing community facilities	CR12 - Number of enquiries and clients by category	CR13 - Total number of beneficiaries (including family members)	CR16 - Number of direct referrals to other support services	CR17 - Value of benefits claimed as a result of advice given
Ballysillan Community Forum (Lead Partner) with Benview Community Association	2,618				
North Belfast Women's Initiative & Support Project	953				
Glenbank Community Association					
North Belfast Advice Partnership – BCF portion		3,349		28	£1,409,932.93
Jigsaw	800				
Good Morning North Belfast			1,380		
Total	4,371	3,349	1,380	28	£1,409,932.93

Social Renewal - Education Output Measures

Project	SR1 - Number of childcare/nursery school places created/safeguarded	SR3 – Number of pupils whose attainment is measurably enhanced / improved	SR4 – Number of pupils whose behaviour is measurably enhanced/ improved (secondary)	SR5 – Number of people engaged in parenting/skills development programmes	SR6 – Number of pupils directly benefitting from the project	SR12 – Number of pupils whose attendance is measurably enhanced/improved	SR13 – Number of pupils whose attainment is measurably enhanced/improved against baseline position
Ballysillan Community Forum (Lead Partner) with Benview Community Association							
North Belfast Women's Initiative & Support Project	14				2,540		
Glenbank Community Association	18						
North Belfast Advice Partnership – BCF portion							
Jigsaw		62	160	89		3	
Good Morning North Belfast							
Total	32	62	160	89	2,540	3	

Social Renewal – Health Output Measures

Project	SR1 - Number of people benefiting from Healthy Lifestyle Projects	SR3 - Number of people accessing intervention/treatment services	SR4 - Number of health education/awareness initiatives provided/delivered	SR6 - Number of people participating in suicide prevention projects
Ballysillan Community Forum (Lead Partner) with Benview Community Association			6	
North Belfast Women's Initiative & Support Project		24		28
Glenbank Community Association				
North Belfast Advice Partnership – BCF portion				
Jigsaw		478		300
Good Morning North Belfast	335	179		
Total	335	681	6	328

Social Renewal – Crime Output Measures

Project	SR8 - Number of homes with increased security
Ballysillan Community Forum (Lead Partner) with Benview Community Association	
North Belfast Women’s Initiative & Support Project	
Glenbank Community Association	
North Belfast Advice Partnership – BCF portion	
Jigsaw	
Good Morning North Belfast	72
Total	72

Economic Renewal Output Measures

Project	ER4 - Number of people receiving job specific training	ER6 - Number of people receiving non job specific training e.g. first aid	ER7- Number of weeks (per participant) of non job specific training provided	ER11 - Number of Social economy enterprises created/supported	ER14 - Number of people attaining a formal qualification from participation in Adult education	ER15 - Number of FTE jobs safeguarded
Ballysillan Community Forum (Lead Partner) with Benview Community Association		25				3.6
North Belfast Women's Initiative & Support Project	57	63		3	60	2.5
Glenbank Community Association						1.2
North Belfast Advice Partnership – BCF portion						1
Jigsaw						2
Good Morning North Belfast						3.6
Total	57	88		3	60	13.9

Co-ordinator ER15 - 1

Physical Renewal Output Measures

Project	PR1 - Area of land improved or reclaimed for open space	PR2 - Area of land reclaimed and made ready for development	PR3 – Area of land improved and made ready for development	PR4 – Number of new builds	PR5 – Number of building(s) improved
Ballysillan Community Forum (Lead Partner) with Benview Community Association					
North Belfast Women’s Initiative & Support Project					
Glenbank Community Association					
North Belfast Advice Partnership – BCF portion					
Jigsaw					
Good Morning North Belfast					
Total					

Upper Ardoyne/Ballysillan Neighbourhood Partnership Conclusion

In the 2019/20 financial year, Ballysillan/Upper Ardoyne Neighbourhood Partnership total overall spend was £353,109.29 made up as follows:

Community/Social Renewal: £293,395.97

Economic Renewal: £59,713.32



Community Empowerment Division



Department for
Communities

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Communities

www.communities-ni.gov.uk

