

Quantitative Performance Report – 29 September 2016

The following report details progress against all the quantitative targets in Appendix 1 of the 2016-17 Policing Plan. The most recent information and where possible both financial year to date and rolling 12 months figures have been provided. The data was taken from PRiDE on 29th September 2016 unless otherwise stated.

APPENDIX 1

QUANTITATIVE TARGETS WITHIN POLICING PLAN 2016-17

CONFIDENCE IN POLICING

- Increase the level of public confidence in the police's ability to provide an ordinary day to day service (85.8% in October 2014 to September 2015).

Table 1: Confidence in the police and police accountability arrangements¹

% confident that the...	Jan 14 to Dec 14	Jan 15 to Dec 15	Statistically significant change since previous year? ²
Overall confidence rating³	80.0	80.9	
Police provide an ordinary day-to-day service for all the people of NI	84.8	85.1	
Police do a very or fairly good job in NI as a whole	74.1	74.2	
Police treat Catholics and Protestants equally in NI as a whole	79.9	81.5	
Policing Board (NIPB) is independent of police	71.8	71.5	
Policing Board (NIPB) helps ensure police do a good job	80.0	82.8	
Police Ombudsman (OPONI) is independent of police	86.5	85.8	
Police Ombudsman (OPONI) helps ensure police do a good job	85.5	88.9	** ↑

1. All figures exclude don't knows and refusals.

2. See Technical Notes. Statistical significance of change at the 5% level (two-tailed test) is indicated by a double asterisk (**).

3. This measure is the weighted mean of the responses to the seven individual confidence strands listed in the table. Greater weighting is given to the three questions on the police.

Source: Department of Justice Perceptions of Policing, Justice and Anti-Social Behaviour: Quarterly Update to December 2015

- Increase the level of overall confidence in the local police (68.6% in October 2014 to September 2015).

Table 2: Confidence in the local police¹

% agreeing that the local police...	Jan 14 to Dec 14	Jan 15 to Dec 15	Statistically significant change since previous year? ²
Overall confidence in the local police³	66.9	68.1	
Can be relied on to be there when you need them	52.4	53.3	
Would treat you with respect if you had contact with them	83.2	85.1	
Treat everyone fairly regardless of who they are	65.4	67.7	
Can be relied on to deal with minor crimes	50.5	53.0	
Understand the issues that affect this community	64.4	66.7	
Are dealing with the things that matter to this community	52.3	55.0	

1. All figures exclude don't knows and refusals.

2. See Technical Notes. Statistical significance of change at the 5% level (two-tailed test) is indicated by a double asterisk (**).

3. Based on respondents agreeing with the statement, 'Taking everything into account, I have confidence in the police in this area'.

Source: Department of Justice Perceptions of Policing, Justice and Anti-Social Behaviour: Quarterly Update to December 2015

HATE CRIME

Financial Year	1 Apr – 25 Sep 15	1 Apr – 25 Sep 16	% Point Change
• Increase the outcome rate for crimes with a racist motivation by 2% points.	16.7%	15.1%	-1.6% points
• Increase the outcome rate for crimes with a homophobic motivation by 2% points.	25.8%	22.6%	-3.2% points
• Increase the outcome rate for crimes with a sectarian motivation by 2% points.	11.7%	11.1%	-0.6%
Rolling 12 Months	26 Sep 14 – 25 Sep 15	26 Sep 15 – 25 Sep 16	% Point Change
• Increase the outcome rate for crimes with a racist motivation by 2% points.	16.0%	18.6%	2.6% points
• Increase the outcome rate for crimes with a homophobic motivation by 2% points.	27.6%	24.6%	-3.0% points
• Increase the outcome rate for crimes with a sectarian motivation by 2% points.	14.0%	15.1%	1.1% points

OLDER PEOPLE

Financial Year	1 Apr – 25 Sep 15	1 Apr – 25 Sep 16	% Change
• Increase the outcome rate for domestic burglary in which older people are victims by 2% points.	6.6%	9.1%	2.5% points
• Reduce the number of offences committed against older people by 2%.	3,872	3,426	-11.5%
Rolling 12 Months	26 Sep 14 – 25 Sep 15	26 Sep 15 – 25 Sep 16	% Change
• Increase the outcome rate for domestic burglary in which older people are victims by 2% points.	6.1%	8.3%	2.2% points
• Reduce the number of offences committed against older people by 2%.	7,540	7,063	-6.3%

ROAD SAFETY

• Increase of 10% in the number of drivers detected* for:	April – August 2015	April – August 2016	% Change
• Drink/Drug Driving offences	1,658	1,254	-24.4%
• Speeding offences	3,682	2,553	-30.7%
• Mobile Phone offences	2,805	2,260	-19.4%
• Seatbelt offences	775	527	-32.0%
• No Insurance offences	2,559	2,419	-5.5%

* Detections are made up of fixed penalty notices issued, discretionary disposals issued, those referred for prosecution and completion of a speed awareness course

Please note: Figures are provisional and subject to change.

Source: PSNI Statistics Branch, Lisnsharragh

ORGANISED CRIME

- Increase the number of organised crime groups whose activities have been frustrated, disrupted and/or dismantled by 3%.

	Frustrated	Disrupted	Dismantled	Total	% Change
1 April to 31 Aug 15	31	22	11	64	
1 April to 31 Aug 16	30	27	6	63	-1.6%

Please note: Figures are provisional and subject to change. **Source:** PSNI Crime Operations Department

	April – August 2015	April – August 2016	% Change
• Increase drug seizures by 3%.	2,211	1,922	-13.1%
	12 mths to 31 Aug 2015	12 mths to 31 Aug 2016	% Change
	5,298	5,308	0.2%

Please note: Figures are provisional and subject to change. **Source:** PSNI Statistics Branch, Lisnsharragh

CRIMINAL JUSTICE

	1 Apr – 38 Sep 15	1 Apr – 28 Sep 16	% Change
• Reduce by 5% the number of statute barred cases by 31 March 2017 compared to the number recorded in 2015/16.	97	61	-37.1%

Please note: Figures are provisional and subject to change. **Source:** PSNI Criminal Justice Branch

RESOURCES

Financial Year	April – August 2015	April – August 2016	% Change
• Reduce the Average Working Days Lost for Police Officers by 10%.	1.11	0.94	-15.6%
• Reduce the Average Working Days Lost for Police Staff by 10%.	0.87	0.80	-8.6%
Rolling 12 Months	12 mths to 31 Aug 2015	12 mths to 31 Aug 2016	% Change
• Reduce the Average Working Days Lost for Police Officers by 10%.	1.18	1.01	-14.1%
• Reduce the Average Working Days Lost for Police Staff by 10%.	0.83	0.85	2.9%