# Pay in the Northern Ireland Civil Service Statistical Bulletin 

## Year Ending March 2020

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## Main Points

$$
\begin{array}{ll}
5.8 \% \text { increase in average Pay } & \text { The average }{ }^{1} \text { (median full-time equivalent) pay of NICS staff is } \\
£ 27,020 \text {, which is a } 5.8 \% \text { increase on the equivalent figure for } 2019 .
\end{array}
$$

Top decile Pay: £41,799
Bottom decile Pay: $£ 22,779$

Pay of $£ 22,779$ would put someone in the bottom $10 \%$ of NICS staff, whereas pay of $£ 41,799$ would put someone in the top $10 \%$ of NICS staff.

The extent of the increase varied between grades:

99\% of NICS staff received a pay increase between 2019 and 2020
$38 \%$ of Industrial staff received a pay increase between 4.0\% and 5.9\% $99 \%$ of AA staff received a pay increase between $2.0 \%$ and $3.9 \%$ Over 60\% of SCS staff received a pay increase between 4.0\% and 5.9\%

Gender Pay gap is $6.4 \%^{2}$

Pay broadly comparable with GB departments

There continues to be a gap between male and female pay in the NICS - the median pay for females is $6.4 \%$ lower than the median pay for males.

The median pay of staff at AO, SO and DP grade level in Northern Ireland was higher than that of civil servants at the equivalent level in England, Scotland and Wales.

The median pay of SCS staff in Northern Ireland was lower than the median pay of their counterparts in England, Scotland and Wales.

## Key Definitions ${ }^{3}$

Pay: Gross basic annual salary only; overtime, allowances and non-consolidated payments are excluded. All salaries are full-time equivalent.

NICS: Northern Ireland Civil Service

SCS: Senior Civil Service, which equates to analogous G5 and above

[^0]
## Background

This bulletin contains an overview of NICS pay statistics as at March 2020. The statistics relate to annual pay, and the emphasis is on 2020, though some trend information from 2006 onwards is also presented. Pay increases can be due to normal progression up a pay scale (for those who are not at the maximum of their scale) and changes to pay scales (due to annual pay awards). The figures take account of the August 2019 pay award and the Northern Ireland Prison Service (NIPS) April 2019 pay award (either using calculations or actual data on backdated pay). This is the tenth annual publication in respect of NICS pay.

## Analysis of Pay- Year Ending March 2020

At March 2020, the median pay of NICS staff was $£ 27,020^{4}$, which represents a $5.8 \%$ rise on the equivalent figure for 2019.

Figure 1: Median and Quartile Pay by Analogous Grade Level, March 20204,5,6


In Figure 1, the grey circle identifies the median pay for each grade, the black bar shows the upper quartile, and the blue bar the lower quartile. For AA and AO grades, the median, lower quartile, and upper quartiles are equal.

For staff at AA to G6 level (inclusive), this chart shows that the median and the upper quartile are the same, consistent with the majority of these staff being at the maximum point on their pay scale. The majority (99\%) of NICS staff members received an increase in pay between 2019 and 2020.

Basic pay of $£ 23,483$ would put someone in the bottom $25 \%$ of NICS staff, whereas basic pay of $£ 32,800$ would put someone in the top $25 \%$ of NICS staff.

[^1]Among the industrial grades, and all analogous grades from AA to SCS (inclusive), the median pay increased by $2.0 \%$ between 2019 and 2020 . There was a $5.8 \%$ increase in the median pay of staff at Other grades.
$99 \%$ of staff from AA to G6 levels (inclusive) and Industrial staff received a pay rise, the majority of which received an increase in pay between $2.0 \%$ and $3.9 \%$. At SCS level, $99 \%$ of staff received pay increases, with over $60 \%$ receiving pay increases between $4.0 \%$ and $5.9 \%$. This increase can be explained by the fact that the majority of SCS staff are not on the maximum of their pay scale and therefore their salaries increased due to both progression and the changes to pay scales. Over a quarter of Other staff (i.e. those not on NICS pay scales) received an increase in pay of between $4.0 \%$ and $5.9 \%$.

## Analysis of Pay-2006 to 2020

Figure 2: NICS Median Pay Trend, 2006-20208


Median pay in the NICS increased by $54 \%$ between 2006 and 2020, from $£ 17,550$ to $£ 27,020$ (Figure 2). Over this period, a number of factors affected median pay, including Pay and Grading reviews and alignment to new pay scales as a result of equal pay claims.
${ }^{8}$ Data for Industrial staff are only available from 2011 onwards.

Figure 3: NICS Median Pay by Analogous Grade, 2006-20209


Between 2006 and 2020, median pay for staff at AA and AO levels increased proportionally more than the NICS overall (Figure 3), with increases of $62 \%$ and $67 \%$ respectively, largely due to alignment to new pay scales as a result of a settlement of equal pay claims in August 2009. In comparison, median pay for staff at SCS level increased by $18 \%$ over the same period.

9 Data for Industrial staff are only available from 2011 onwards.

## 5 Year Trend

Figure 4: \% Change in NICS Median Pay by Analogous Grade, 2015-2020 ${ }^{10,11}$


Industrial staff have seen a $20.6 \%$ increase in median pay over the period 2015-2020 (Figure 4), the main reason for which was the NICS implementing the outcome of an Industrial Pay and Grading review over the course of 2016 and $2017{ }^{12}$.

While there has been an upward trend in median pay at all NICS grade levels between 2015 and 2020, increases in median pay of staff at SCS, G6, G7 and DP levels have been particularly marked (9.7\%, 8.4\%, 7.7\% and $7.8 \%$ respectively). A range of factors contributed to these increases, including staff advancing up their pay scales, and revised pay scales.

Other staff (i.e. those who were not on NICS pay scales, the majority of whom were Prison Grade Staff) have seen a decrease in median pay of $11.7 \%$. A range of factors can be attributed to this, including new pay scales for Prison Grades, a Voluntary Early RetirementScheme, and a Voluntary Exit Scheme. In addition, the job profile of staff in this category has changed significantly since 2015, resulting in a larger proportion of staff in lower paid grades.

[^2]
## Pay Differences within the NICS

## Gender

Within the NICS the median pay of female staff is $6.4 \%$ lower than the median pay for male staff ( $£ 27,845$ for males compared with $£ 26,051$ for females) ${ }^{13}$.

Figure 5: Pay Gap by Analogous Grade Level and Gender, March 202014,15


The primary reason for the gender pay gap is the changing staff profile of the NICS - a higher proportion of females are in lower paid grades. (Figure 5). The majority (53\%) of females are at EOII grade or below, while the majority ( $53 \%$ ) of males are at EOI Grade or above. The median pay for male staff therefore lies within the EOI pay scale, whereas the median pay for female staff remains within the EOII pay scale. ${ }^{16}$

For the General Service grades from AA to SO, and for G6 to SCS, the median pay of males and females was equal.

For the General Service grades DP and G7, the median pay of females was lower than their male equivalents, by $2.3 \%$ and $2.2 \%$ respectively.

Among Industrial staff, female median pay is $9.4 \%$ higher than their male equivalents, whereas among Other staff (those not on NICS pay scales), female median pay is $7.0 \%$ below male median pay. Differences of this kind can arise from a range of factors, including the length of time that staff have been in their grade, and differing proportions of males and females across grades.

[^3]Figure 6: Pay Gap by Analogous Grade Level and Community Background, March 202017,18


## Community Background

In the NICS Overall, the median pay of Catholic staff is $6.4 \%$ lower than that of Protestant staff (Figure 6). Differences of this kind can arise from a range of factors including differing proportions of staff in lower paid grades among Catholics and Protestants.

With regard to community background, at most grade levels there is no difference between the median pay of Protestants and Catholics. Amongstaff at G6 level, however, Catholic median pay is $2.9 \%$ higher than Protestant median pay.

Among Other staff (those not on NICS pay scales) Catholic median pay is $0.5 \%$ lower than Protestant median pay. A reason for this gap is that there is a larger proportion of Catholics than Protestants in lower paid jobs. This covers all grade levels in this group.

## Disability ${ }^{19}$

In the NICS overall, the median pay of staff with a disability declared is $3.6 \%$ lower than staff without a disability declared. There are differences at some grade levels with regard to disability. For example, among Industrial staff, the median pay of those with a disability declared is $8.5 \%$ higher than the median pay of those without a disability declared. Here, again, it must be emphasised that median differences of this type can arise from a complex range of factors.

Age ${ }^{20}$
There are no gaps in median pay among staff at AA or AO grades when analysed by age. However, at all other grades there is a gap in favour of staff aged 50+ compared to staff aged 16 to 49 . This is to be expected, given that in each grade it takes several years to reach the top of the pay scale, so those staff on the highest point tend to be older than those on lower points.

[^4]
## Comparison with the rest of UK

The median pay of NICS staff at SCS level was lower than the median pay of their counterparts elsewhere in UK. At AO, SO and DP grade level, median pay of NICS staff was higher than their counterparts across the rest of the UK. Conversely at EOI/EOII level, median pay of NICS staff was lower than their counterparts across the rest of the UK ${ }^{21}$.

Figure 7: Median Pay of Civil Servants across the UK, by Analogous Grade Level, March 202021,22


Median pay of NICS staff at Grade 6 level was higher than their counterparts in England (overall and excluding London), but lower than their counterparts in Scotland and Wales (Figure 7).

At Grade 7 level, median pay of NICS staff was higher than their counterparts in England (overall and excluding London) and Scotland, but lower than their counterparts in Wales.

The median pay of NICS staff at AA grade level was higher than the median pay of civil servants at the equivalent level in England (overall and excluding London) and Wales, but lower than the median pay for equivalent grades in Scotland.
(See Annex 1 for the minimum/maximum points of pay scales for each grade in the NICS, the Scottish Government, and a number of GB Departments.)

[^5]
## Comparison with the Northern Ireland Public and Private Sectors ${ }^{23}$

NICS median weekly pay 24 for full-time staff ( $£ 533$ ) is lower than that in the overall Northern Ireland public sector ( $£ 580$ ), but is higher than in the private sector ( $£ 437$ ).

For part-time staff, NICS median weekly pay ( $£ 360$ ) is higher than both the overall Northern Ireland public sector ( $£ 249$ ) and the private sector ( $£ 164$ ).

NICS mean weekly pay for full-time staff ( $£ 602$ ) is lower than that in the overall Northern Ireland public sector (£624), but is higher than in the private sector (£524).

For part-time staff, NICS mean weekly pay (£393) is higher than both the overall Northern Ireland public sector ( $£ 257$ ) and the private sector ( $£ 187$ ).

Some of the differences between these sectors may be due to differences in the composition of the respective workforces. For example, many of the lowest paid occupations, such as bar and restaurant staff, hairdressers, elementary sales occupations and cashiers, exist primarily in the private sector, whereas there is a larger proportion of graduate-level and professional occupations in the public sector.

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To download the tables in ODS format go to the Pay Statistics (opens a new window) section of the NISRA website.

Table 1
Staff numbers (headcount) by Pay Band and Analogous Grade Level: March $2020^{1,2,3,4,5}$

| Pay band | Ind <br> No. | Ind \% | AA <br> No. | AA \% | $\mathrm{AO}$ <br> No. | $\begin{aligned} & \text { AO } \\ & \% \end{aligned}$ | $\begin{aligned} & \text { EOII } \\ & \text { No. } \end{aligned}$ | $\begin{gathered} \text { EOII } \\ \% \end{gathered}$ | $\begin{aligned} & \text { EOI } \\ & \text { No. } \end{aligned}$ | $\begin{gathered} \text { EOI } \\ \% \end{gathered}$ | $\begin{aligned} & \text { SO } \\ & \text { No. } \end{aligned}$ | $\begin{gathered} \text { SO } \\ \% \end{gathered}$ | DP <br> No. | $\begin{gathered} \text { DP } \\ \% \end{gathered}$ | G7 <br> No. | $\begin{gathered} \text { G7 } \\ \% \end{gathered}$ | G6 <br> No. | $\begin{gathered} \text { G6 } \\ \% \end{gathered}$ | $\begin{gathered} \text { SCS } \\ \text { No. } \end{gathered}$ | $\begin{gathered} \text { SCS } \\ \% \end{gathered}$ | Other ${ }^{6}$ <br> No. | Other ${ }^{6}$ \% | Total No. | Total \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| £15,001-£20,000 | 454 | 56.4\% | 425 | 100.0\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 879 | 3.8\% |
| £20,001-£25,000 | 331 | 41.1\% |  |  | 5,287 | 100.0\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 581 | 45.7\% | 6,199 | 27.1\% |
| £25,001-£30,000 | 20 | 2.5\% |  |  |  |  | 4,234 | 100.0\% | 2,986 | 96.5\% |  |  |  |  |  |  |  |  |  |  | 270 | 21.2\% | 7,510 | 32.8\% |
| £30,001-£35,000 |  |  |  |  |  |  |  |  | 79 | 2.6\% | 2,909 | 93.5\% |  |  |  |  |  |  |  |  | 121 | 9.5\% | 3,109 | 13.6\% |
| £35,001-£40,000 |  |  |  |  |  |  |  |  | 29 | 0.9\% | 202 | 6.5\% | 1,197 | 44.4\% |  |  |  |  |  |  | 205 | 16.1\% | 1,633 | 7.1\% |
| £40,001-£45,000 |  |  |  |  |  |  |  |  |  |  |  |  | 1,499 | 55.6\% |  |  |  |  |  |  | 56 | 4.4\% | 1,555 | 6.8\% |
| £45,001-£50,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 336 | 24.5\% |  |  |  |  | 8 | 0.6\% | 344 | 1.5\% |
| £50,001-£55,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1,033 | 75.5\% |  |  |  |  | 21 | 1.7\% | 1,054 | 4.6\% |
| £55,001-£60,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 63 | 20.0\% |  |  | 9 | 0.7\% | 72 | 0.3\% |
| £60,001-£65,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 81 | 25.7\% |  |  |  |  | 81 | 0.4\% |
| £65,001-£70,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 171 | 54.3\% |  |  |  |  | 171 | 0.7\% |
| £70,001-£75,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 103 | 37.6\% |  |  | 103 | 0.5\% |
| £75,001-£80,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 84 | 30.7\% |  |  | 84 | 0.4\% |
| £80,001-£85,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 29 | 10.6\% |  |  | 29 | 0.1\% |
| £85,001-£90,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | 0.0\% |
| £90,001-£95,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 13 | 4.7\% |  |  | 13 | 0.1\% |
| £95,001-£100,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 18 | 6.6\% |  |  | 18 | 0.1\% |
| More than $£ 100,000$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 27 | 9.9\% |  |  | 27 | 0.1\% |
| Total | 8051 | 100.0\% | 425 | 100.0\% | 5,287 | 100.0\% | 4,234 | 100.0\% | 3,094 | 100.0\% | 3,111 | 100.0\% | 2,696 | 100.0\% | 1,369 | 100.0\% | 315 | 100.0\% | 274 | 100.0\% | 1,271 | 100.0\% | 22,881 | 100.0\% |
| Lower Quartile (£) |  | 17,940 |  | 18,883 |  | 23,483 |  | 25,504 |  | 28,141 |  | 31,691 |  | 38,858 |  | 51,001 |  | 60,526 |  | 73,436 |  | 22,420 |  | 23,483 |
| Median ( $£$ ) |  | 18,883 |  | 18,883 |  | 23,483 |  | 26,051 |  | 28,730 |  | 32,800 |  | 41,799 |  | 54,588 |  | 66,075 |  | 76,445 |  | 26,100 |  | 27,020 |
| Upper Quartile (£) |  | 22,075 |  | 18,883 |  | 23,483 |  | 26,051 |  | 28,730 |  | 32,800 |  | 41,799 |  | 54,588 |  | 66,075 |  | 82,464 |  | 31,671 |  | 32,800 |
| Mean (£) |  | 20,077 |  | 18,883 |  | 23,259 |  | 25,818 |  | 28,606 |  | 32,534 |  | 40,391 |  | 52,746 |  | 63,587 |  | 81,945 |  | 28,739 |  | 30,883 |

1 This table shows staff in their substantive responsibility level unless on temporary promotion in which case staff are recorded at the higher grade level.
2 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.
3 Pay represents the full-time equivalent salaries of part-time employees.
4 Headcounts exclude a small number of cases to avoid potential disclosure of pay ( $n=26$ ).
5 Where Analogous Grade is not available for Grade C/Executive Officer staff in DOJ it is assumed to be EOII.
6 Staff not on NICS Pay Scales.

## Table 2

Staff numbers (headcount) by Pay Band and Gender: March 2020 ${ }^{1,2,3}$

| Pay Band | Full-time Male | Full-time Female | Full-time Total | Part-time <br> Male | Part-time Female | Part-time Total | Total Male | Total <br> Female | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| £15,001-20,000 | 600 | 117 | 717 | 34 | 128 | 162 | 634 | 245 | 879 |
| £20,001-25,000 | 2,465 | 1,735 | 4,200 | 265 | 1,734 | 1,999 | 2,730 | 3,469 | 6,199 |
| £25,001-30,000 | 3,218 | 2,425 | 5,643 | 343 | 1,524 | 1,867 | 3,561 | 3,949 | 7,510 |
| £30,001-35,000 | 1,471 | 1,062 | 2,533 | 169 | 407 | 576 | 1,640 | 1,469 | 3,109 |
| £35,001-40,000 | 833 | 582 | 1,415 | 37 | 181 | 218 | 870 | 763 | 1,633 |
| £40,001-45,000 | 721 | 441 | 1,162 | 118 | 275 | 393 | 839 | 716 | 1,555 |
| £45,001-50,000 | 148 | 165 | 313 | 0 | 31 | 31 | 148 | 196 | 344 |
| £50,001-55,000 | 513 | 341 | 854 | 52 | 148 | 200 | 565 | 489 | 1,054 |
| £55,001-60,000 | 36 | 26 | 62 | 0 | 10 | 10 | 36 | 36 | 72 |
| £60,001-65,000 | 41 | 33 | 74 | 0 | 7 | 7 | 41 | 40 | 81 |
| £65,001-70,000 | 75 | 58 | 133 | 9 | 29 | 38 | 84 | 87 | 171 |
| £70,001-75,000 | 59 | 44 | 103 | 0 | 0 | 0 | 59 | 44 | 103 |
| £75,001-80,000 | 50 | 27 | 77 | 0 | 7 | 7 | 50 | 34 | 84 |
| £80,001-85,000 | 16 | 8 | 24 | 0 | 5 | 5 | 16 | 13 | 29 |
| £85,001-90,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| £90,001-95,000 | 4 | 9 | 13 | 0 | 0 | 0 | 4 | 9 | 13 |
| £95,001-100,000 | 12 | 5 | 17 | 0 | 1 | 1 | 12 | 6 | 18 |
| More than $£ 100,000$ | 17 | 9 | 26 | 0 | 1 | 1 | 17 | 10 | 27 |
| Total | 10,279 | 7,087 | 17,366 | 1,027 | 4,488 | 5,515 | 11,306 | 11,575 | 22,881 |
| Bottom Decile (£) | 22,075 | 23,483 | 22,779 | 22,779 | 23,483 | 23,483 | 22,075 | 23,483 | 22,779 |
| Lower Quartile (£) | 23,483 | 23,483 | 23,483 | 23,483 | 23,483 | 23,483 | 23,483 | 23,483 | 23,483 |
| Median (£) | 27,845 | 27,845 | 27,845 | 28,730 | 26,051 | 26,051 | 27,845 | 26,051 | 27,020 |
| Upper Quartile ( $£$ ) | 34,197 | 34,197 | 34,197 | 32,800 | 28,730 | 31,691 | 33,558 | 32,800 | 32,800 |
| Top Decile (£) | 42,776 | 49,806 | 42,914 | 41,799 | 41,799 | 41,799 | 42,776 | 41,799 | 41,799 |
| Mean (£) | 31,305 | 31,654 | 31,447 | 30,841 | 28,706 | 29,107 | 31,262 | 30,511 | 30,883 |

[^6]
## Table 3

Median Pay ( $£$ ) by Analogous Grade Level and Gender: March 2020 ${ }^{1,2,3}$

| Analogous Grade | Male Full-time | Male Part-time | Male Total | Female <br> Full-time | Female Part-time | Female Total | Full-time Gender Pay Gap ${ }^{4}$ | Part-time Gender Pay Gap ${ }^{4}$ | Total Gender Pay Gap ${ }^{4}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SCS | 76,445 | 79,455 | 76,445 | 76,445 | 80,314 | 76,445 | 0.0\% | -1.1\% | 0.0\% |
| Grade 6 | 66,075 | 66,075 | 66,075 | 65,150 | 66,075 | 66,075 | 1.4\% | 0.0\% | 0.0\% |
| Grade 7 | 54,588 | 54,588 | 54,588 | 52,196 | 54,588 | 53,393 | 4.4\% | 0.0\% | 2.2\% |
| DP | 40,853 | 41,799 | 41,799 | 39,909 | 41,799 | 40,853 | 2.3\% | 0.0\% | 2.3\% |
| SO | 32,800 | 32,800 | 32,800 | 32,245 | 32,800 | 32,800 | 1.7\% | 0.0\% | 0.0\% |
| EOI | 28,730 | 28,730 | 28,730 | 28,436 | 28,730 | 28,730 | 1.0\% | 0.0\% | 0.0\% |
| EOII | 26,051 | 26,051 | 26,051 | 25,777 | 26,051 | 26,051 | 1.1\% | 0.0\% | 0.0\% |
| AO | 23,483 | 23,483 | 23,483 | 23,483 | 23,483 | 23,483 | 0.0\% | 0.0\% | 0.0\% |
| AA | 18,883 | 18,883 | 18,883 | 18,883 | 18,883 | 18,883 | 0.0\% | 0.0\% | 0.0\% |
| Industrial | 18,883 | 22,075 | 18,883 | 20,664 | 20,479 | 20,664 | -9.4\% | 7.2\% | -9.4\% |
| Other ${ }^{5}$ | 26,100 | 21,365 | 26,100 | 26,038 | 21,366 | 24,260 | 0.2\% | 0.0\% | 7.0\% |

1 This table shows staff in their substantive responsibility level unless on temporary promotion in which case staff are recorded at the higher grade level.
2 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.
3 Pay represents the full-time equivalent salaries of part-time employees.
4 This is the percentage by which female median pay is below or above male median pay. A minus sign before the percentage denotes that female median pay is above male median pay.
5 Staff not on NICS Pay Scales.

Table 4
Median Pay ( $£$ ) by Analogous Grade Level and Community Background: March 2020 1,2,3,4

| Analogous Grade | Protestant Full-time | Protestant Part-time | Protestant Total | Catholic Full-time | Catholic Part-time | Catholic Total | Not- <br> Determined Full-time | Not- <br> Determined Part-time | Not- <br> Determined Total | Full-time Community Background Pay Gap ${ }^{5}$ | Part-time <br> Community <br> Background <br> Pay Gap ${ }^{5}$ | Total Community Background Pay Gap ${ }^{5}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SCS | 76,445 | 79,455 | 76,445 | 76,445 | 80,960 | 76,445 | 77,949 | 82,464 | 77,949 | 0.0\% | -1.9\% | 0.0\% |
| Grade 6 | 64,225 | 66,075 | 64,225 | 66,075 | 66,075 | 66,075 | 66,075 | 58,676 | 63,301 | -2.9\% | 0.0\% | -2.9\% |
| Grade 7 | 53,393 | 54,588 | 53,393 | 53,393 | 54,588 | 53,393 | 54,588 | 54,588 | 54,588 | 0.0\% | 0.0\% | 0.0\% |
| DP | 40,853 | 41,799 | 41,799 | 40,853 | 41,799 | 41,799 | 38,964 | 39,909 | 38,964 | 0.0\% | 0.0\% | 0.0\% |
| So | 32,800 | 32,800 | 32,800 | 32,245 | 32,800 | 32,800 | 32,245 | 32,800 | 32,800 | 1.7\% | 0.0\% | 0.0\% |
| EOI | 28,436 | 28,730 | 28,730 | 28,730 | 28,730 | 28,730 | 28,436 | 28,730 | 28,436 | -1.0\% | 0.0\% | 0.0\% |
| EOII | 26,051 | 26,051 | 26,051 | 25,777 | 26,051 | 26,051 | 25,777 | 26,051 | 25,777 | 1.1\% | 0.0\% | 0.0\% |
| AO | 23,483 | 23,483 | 23,483 | 23,483 | 23,483 | 23,483 | 23,483 | 23,483 | 23,483 | 0.0\% | 0.0\% | 0.0\% |
| AA | 18,883 | 18,883 | 18,883 | 18,883 | 18,883 | 18,883 | 18,883 | 18,883 | 18,883 | 0.0\% | 0.0\% | 0.0\% |
| Industrial | 18,883 | 22,075 | 18,883 | 18,413 | 22,075 | 18,883 | 21,723 | 22,075 | 22,075 | 2.5\% | 0.0\% | 0.0\% |
| Other ${ }^{6}$ | 26,100 | 21,365 | 26,100 | 26,100 | 21,365 | 25,975 | 23,730 | 21,365 | 23,730 | 0.0\% | 0.0\% | 0.5\% |

1 This table shows staff in their substantive responsibility level unless on temporary promotion in which case staff are recorded at the higher grade level.
2 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded
3 Pay represents the full-time equivalent salaries of part-time employees.
4 Staff missing Community Background information are excluded from this table.
5 This is the percentage by which Catholic median pay is below or above Protestant median pay. A minus sign before the percentage denotes that Catholic median pay is above Protestant median pay
6 Staff not on NICS Pay Scales.

## Table 5

Median Pay (£) by Analogous Grade Level and Disability: March $2020^{1,2,3}$

| Analogous Grade | No Disability Declared Full-time | No Disability Declared Part-time | No Disability Declared Total | Disability <br> Declared <br> Full-time | Disability Declared Parttime | Disability <br> Declared Total | Full-time Disability Pay Gap ${ }^{4}$ | Part-time Disability Pay Gap ${ }^{4}$ | Total Disability Pay Gap ${ }^{4}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SCS | 76,445 | 79,455 | 76,445 | 77,949 | 82,464 | 79,454 | -2.0\% | -3.8\% | -3.9\% |
| Grade 6 | 66,075 | 66,075 | 66,075 | 62,376 | 66,075 | 65,150 | 5.6\% | 0.0\% | 1.4\% |
| Grade 7 | 53,393 | 54,588 | 54,588 | 52,795 | 54,588 | 54,588 | 1.1\% | 0.0\% | 0.0\% |
| DP | 40,853 | 41,799 | 41,799 | 40,853 | 41,799 | 41,799 | 0.0\% | 0.0\% | 0.0\% |
| SO | 32,800 | 32,800 | 32,800 | 32,800 | 32,800 | 32,800 | 0.0\% | 0.0\% | 0.0\% |
| EOI | 28,436 | 28,730 | 28,730 | 28,730 | 28,730 | 28,730 | -1.0\% | 0.0\% | 0.0\% |
| EOII | 25,777 | 26,051 | 26,051 | 26,051 | 26,051 | 26,051 | -1.1\% | 0.0\% | 0.0\% |
| AO | 23,483 | 23,483 | 23,483 | 23,483 | 23,483 | 23,483 | 0.0\% | 0.0\% | 0.0\% |
| AA | 18,883 | 18,883 | 18,883 | 18,883 | 18,883 | 18,883 | 0.0\% | 0.0\% | 0.0\% |
| Industrial ${ }^{56}$ | 18,883 | 22,075 | 18,883 | 20,479 | n/a | 20,479 | -8.5\% | n/a | -8.5\% |
| Other ${ }^{7}$ | 26,100 | 21,365 | 26,100 | 31,724 | 21,366 | 24,260 | -21.5\% | 0.0\% | 7.0\% |

[^7]Table 6
Median Pay ( $£$ ) by Analogous Grade Level and Age-Group: March 2020,1,3

| Analogous Grade | $\begin{gathered} \text { 16-49 } \\ \text { Full-time } \end{gathered}$ | $16-49$ <br> Part-time | $16-49$ <br> Total | $50+$ <br> Full-time | $50+$ <br> Part-time | $\begin{aligned} & 50+ \\ & \text { Total } \end{aligned}$ | $\begin{aligned} & \text { Full-time } \\ & \text { Age } \\ & \text { Pay Gap }{ }^{4} \end{aligned}$ | Part-time Age <br> Pay Gap ${ }^{4}$ | Total <br> Age <br> Pay Gap ${ }^{4}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SCS | 73,436 | 79,455 | 74,188 | 77,949 | 80,314 | 77,949 | -6.1\% | -1.1\% | -5.1\% |
| Grade 6 | 62,375 | 62,375 | 62,375 | 66,075 | 66,075 | 66,075 | -5.9\% | -5.9\% | -5.9\% |
| Grade 7 | 51,001 | 54,588 | 51,001 | 54,588 | 54,588 | 54,588 | -7.0\% | 0.0\% | -7.0\% |
| DP | 38,964 | 41,799 | 39,909 | 41,799 | 41,799 | 41,799 | -7.3\% | 0.0\% | -4.7\% |
| SO | 32,245 | 32,800 | 32,245 | 32,800 | 32,800 | 32,800 | -1.7\% | 0.0\% | -1.7\% |
| EOI | 28,141 | 28,730 | 28,436 | 28,730 | 28,730 | 28,730 | -2.1\% | 0.0\% | -1.0\% |
| EOII | 25,777 | 26,051 | 25,777 | 26,051 | 26,051 | 26,051 | -1.1\% | 0.0\% | -1.1\% |
| AO | 23,483 | 23,483 | 23,483 | 23,483 | 23,483 | 23,483 | 0.0\% | 0.0\% | 0.0\% |
| AA | 18,883 | 18,883 | 18,883 | 18,883 | 18,883 | 18,883 | 0.0\% | 0.0\% | 0.0\% |
| Industrial | 17,940 | 22,075 | 17,940 | 18,883 | 22,075 | 18,883 | -5.3\% | 0.0\% | -5.3\% |
| Other ${ }^{5}$ | 24,260 | 21,365 | 23,730 | 39,188 | 21,365 | 39,188 | -61.5\% | 0.0\% | -65.1\% |

1 This table shows staff in their substantive responsibility level unless on temporary promotion in which case staff are recorded at the higher grade level.
2 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.
3 Pay represents the full-time equivalent salaries of part-time employees.
 the median pay of those aged 16-49.

5 Staff not on NICS Pay Scales.

Table 7
Median Pay (£) 2015-2020, by Gender ${ }^{1,2,3}$

| Gender | Mar-15 | Mar-16 | Mar-17 | Mar-18 | Mar-19 | Mar-20 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 24,728 | 24,728 | 24,975 | 25,225 | 27,299 | 27,845 |
| Female | 24,728 | 24,728 | 24,975 | 25,225 | 25,540 | 26,051 |
| Total | 24,728 | 24,728 | 24,975 | 25,225 | 25,540 | 27,020 |

1 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.
2 Pay represents the full-time equivalent salaries of part-time employees.
3 Figures take account of backdated pay awards (either using calculations or actual data on backdated pay).

Table 8
Median Pay (£) 2015-2020, by Analogous Grade Level ${ }^{1,2,3,4}$

| Analogous Grade | March $2015$ | March $2016$ | March 2017 | March $2018$ | March $2019$ | March $2020$ | \% Change 2015-2020 | \% Change 2019-2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SCS | 69,706 | 69,706 | 71,845 | 72,563 | 74,946 | 76,445 | 9.7\% | 2.0\% |
| Grade 6 | 60,963 | 60,963 | 63,346 | 63,979 | 64,779 | 66,075 | 8.4\% | 2.0\% |
| Grade 7 | 50,681 | 50,681 | 52,334 | 52,857 | 53,518 | 54,588 | 7.7\% | 2.0\% |
| DP | 38,778 | 38,778 | 40,072 | 40,473 | 40,979 | 41,799 | 7.8\% | 2.0\% |
| SO | 30,882 | 31,135 | 31,446 | 31,760 | 32,157 | 32,800 | 6.2\% | 2.0\% |
| EOI | 27,271 | 27,271 | 27,544 | 27,819 | 28,167 | 28,730 | 5.4\% | 2.0\% |
| EOII | 24,728 | 24,728 | 24,975 | 25,225 | 25,540 | 26,051 | 5.4\% | 2.0\% |
| AO | 22,291 | 22,291 | 22,514 | 22,739 | 23,023 | 23,483 | 5.3\% | 2.0\% |
| AA | 17,620 | 17,620 | 17,796 | 17,974 | 18,513 | 18,883 | 7.2\% | 2.0\% |
| Industrial | 15,660 | 16,297 | 17,620 | 17,974 | 18,513 | 18,883 | 20.6\% | 2.0\% |
| Other ${ }^{5}$ | 29,558 | 27,924 | 24,610 | 24,610 | 24,680 | 26,100 | -11.7\% | 5.8\% |
| NICS Overall | 24,728 | 24,728 | 24,975 | 25,225 | 25,540 | 27,020 | 9.3\% | 5.8\% |

1 This table shows staff in their substantive responsibility level unless on temporary promotion in which case staff are recorded at the higher responsibility level.
2 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.
3 Pay represents the full-time equivalent salaries of part-time employees.
4 Figures take account of backdated pay awards (either using calculations or actual data on backdated pay).
5 Staff not on NICS Pay Scales.

Table 9
Increase in pay, March 2019 to March 2020, by Analogous Grade Level ${ }^{1,2}$

| Analogous Grade | Headcount 0\% increase in pay | Proportion 0\% increase in pay | Headcount 0.1\% - 1.9\% increase in pay | Proportion 0.1\% - 1.9\% increase in pay | Headcount 2\%-3.9\% increase in pay | Proportion 2\%-3.9\% increase in pay | Headcount Proportion <br> $4 \%-5.9 \%$ $4 \%-5.9 \%$ <br> increase in increase in <br> pay pay | Headcount 6\% or more increase in pay | Proportion 6\% or more increase in pay | Total <br> Headcount | Total Proportion |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SCS | * | * | 0 | 0.0\% | 79 | 36.4\% | 133-137 61.3\%-63.1\% | 0 | 0.0\% | 217 | 100.0\% |
| Grade 6 | 0 | 0.0\% | 0 | 0.0\% | 164 | 65.3\% | 87 34.7\% | 0 | 0.0\% | 251 | 100.0\% |
| Grade 7 | * | * | * | * | 692 | 65.5\% | 359 34.0\% | 0 | 0.0\% | 1,056 | 100.0\% |
| DP | 7 | 0.3\% | 0 | 0.0\% | 1,316 | 65.6\% | 682 34.0\% | 0 | 0.0\% | 2,005 | 100.0\% |
| SO | 8 | 0.4\% | * | * | 2,213 | 97.1\% | 53 2.3\% | * | * | 2,279 | 100.0\% |
| EOI | 66 | 2.8\% | * | * | 2,289 | 97.0\% | * * | * | * | 2,360 | 100.0\% |
| EOII | 39 | 1.1\% | 5 | 0.1\% | 3,367 | 98.7\% | 0 0.0\% | 0 | 0.0\% | 3,411 | 100.0\% |
| AO | * | * | 0 | 0.0\% | 4,251 | 86.2\% | 677-680 13.7\%-13.8\% | * | * | 4,933 | 100.0\% |
| AA | 0 | 0.0\% | 0 | 0.0\% | 350 | 98.6\% | $5 \quad 1.4 \%$ | 0 | 0.0\% | 355 | 100.0\% |
| Industrial | 0 | 0.0\% | 0 | 0.0\% | 464 | 61.8\% | 283-286 37.7\%-38.1\% | * | * | 751 | 100.0\% |
| Other ${ }^{3}$ | 0 | 0.0\% | 434 | 38.7\% | 159 | 14.2\% | 325 29.0\% | 204 | 18.2\% | 1,122 | 100.0\% |
| Total | 127 | 0.7\% | 446 | 2.4\% | 15,344 | 81.9\% | 2,612 13.9\% | 211 | 1.1\% | 18,740 | 100.0\% |

1 This table compares the salaries from March 2019 to March 2020 for Permanent and Casual staff who have not changed grade.
2 Some totals have been presented as ranges to avoid disclosing another number (lower than 5 ).
3 Staff not on NICS pay scales.

* The number of cases is below 5 .

Table 10
Median Pay ( $£$ ) by Age: March $2020^{1,2}$

| Age | Median Pay | No. of staff |
| :---: | :---: | :---: |
| Under 21 | 21,370 | 28 |
| 21 | 20,664 | 37 |
| 22 | 21,500 | 20 |
| 23 | 21,500 | 45 |
| 24 | 22,420 | 55 |
| 25 | 24,285 | 88 |
| 26 | 25,229 | 87 |
| 27 | 25,777 | 135 |
| 28 | 25,229 | 167 |
| 29 | 25,777 | 182 |
| 30 | 25,504 | 259 |
| 31 | 25,504 | 318 |
| 32 | 25,504 | 387 |
| 33 | 25,504 | 477 |
| 34 | 25,777 | 578 |
| 35 | 25,504 | 627 |
| 36 | 25,504 | 636 |
| 37 | 25,777 | 704 |
| 38 | 25,777 | 738 |
| 39 | 26,051 | 753 |
| 40 | 26,051 | 765 |
| 41 | 26,100 | 703 |
| 42 | 27,845 | 709 |
| 43 | 27,845 | 678 |
| 44 | 28,141 | 593 |
| 45 | 27,845 | 591 |
| 46 | 28,436 | 640 |
| 47 | 28,141 | 694 |
| 48 | 27,845 | 680 |
| 49 | 28,436 | 675 |
| 50 | 28,141 | 724 |
| 51 | 28,730 | 781 |
| 52 | 28,436 | 799 |
| 53 | 28,730 | 818 |
| 54 | 28,730 | 803 |
| 55 | 28,730 | 792 |
| 56 | 28,730 | 816 |
| 57 | 28,730 | 764 |
| 58 | 28,730 | 768 |
| 59 | 28,730 | 690 |
| 60 | 28,730 | 510 |
| 61 | 28,730 | 430 |
| 62 | 28,730 | 348 |
| 63 | 28,730 | 220 |
| 64 | 26,051 | 218 |
| 65 | 26,051 | 148 |
| Over 65 | 26,051 | 229 |

1 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded
Pay represents the full-time equivalent salaries of part-time employees

## Table 11

Median Pay (£) of Civil Servants across the UK, by Analogous Grade Level: March 2020 1,2,3,4,5,6,7,8

|  | Northern Ireland <br> Median Pay | England <br> Median Pay | England <br> (Excluding London) <br> Median Pay | Scotland <br> Median Pay | Wales <br> Median Pay |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Analogous Grade | 76,450 | 82,720 | 86,280 | 80,810 | 78,960 |
| SCS | 66,080 | 66,070 | 63,680 | 68,350 | 68,280 |
| Grade 6 | 54,590 | 53,110 | 51,050 | 53,310 | 55,240 |
| Grade 7 | 41,800 | 39,790 | 39,000 | 41,420 | 40,730 |
| DP/Senior Executive Officer | 32,800 | 32,430 | 31,210 | 32,360 | 31,700 |
| SO/Higher Executive Officer | 26,050 | 26,890 | 26,890 | 26,890 | 26,860 |
| EOI \& EOII/Executive Officer | 23,480 | 20,950 | 20,500 | 20,500 | 21,010 |
| AO | 18,880 | 18,440 | 18,410 | 19,320 | 17,540 |
| AA | 27,850 | 28,650 | 26,890 | 26,890 | 26,130 |
| All Employees |  |  |  |  |  |

Sources: DoF (NICS figures) and Cabinet Office
1 Numbers are rounded to the nearest ten.
2 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.
3 Pay represents the full-time equivalent salaries of part-time employees.
4 This table shows staff in their substantive responsibility level unless on temporary promotion in which case staff are recorded at the higher grade level.
5 For GB, workplace postcode data are used to derive geographical information.
6 The Northern Ireland (NICS) data excludes Industrial staff and other staff not on NICS pay scales.
7 For purposes of comparison, the NICS EOI and EOII grades are amalgamated.
8 GB Civil Service departments define their own grades below SCS Level. During the data collection that underlies these statistics, GB departments are asked to map their own grade structure onto the Civil Service-wide structure. Because of this mapping, these grade figures will contain the salaries of individuals who may have unusually high or low salaries for the grade.

Table 12
Mean and Median Basic Weekly Pay (£), Northern Ireland: March/April 2020 ${ }^{1,2}$

|  | Full-time <br> Median Pay | Part-time <br> Median Pay | Total Median <br> Pay | Full-time <br> Mean Pay | Part-time <br> Mean Pay | Total Mean <br> Pay |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Sector | 533.4 | 359.9 | 499.1 | 602.4 | 393.4 | 552.0 |
| NICS | 579.8 | 248.7 | 463.3 | 624.1 | 256.8 | 511.3 |
| Public Sector | 436.6 | 164.3 | 364.9 | 524.2 | 186.6 | 429.3 |
| Private Sector | 43.3 |  |  |  |  |  |

Sources: DoF (NICS figures) and Annual Survey of Hours and Earnings, NISRA

1 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.
2 Pay represents the actual pay of part-time employees i.e. they are not full-time equivalent values. The pay of part-time employees are therefore dependent on the number of hours worked.

## BACKGROUND NOTES

## Concepts and Definitions

## The Northern Ireland Civil Service

1. The NICS is the civil service of the devolved administration consisting of 10 Departments. In this publication, "the NICS" also includes NICS staff working in the Health \& Safety Executive Northern Ireland and in the Attorney General's Office.
2. In the NICS, there are two separate collective bargaining units for pay: one for Non-Industrial staff and one for Industrial staff. There are separate arrangements for the pay of the Northern Ireland Prison Service (NIPS) Prison Grades, and Learning and Skills staff in NIPS. Each of the pay systems differ in their pay progression arrangements - see Paragraphs 11-14. Approximately $91 \%$ of NICS personnel are Non-Industrial staff on NICS pay scales.

## Coverage of NICS Staff

3. Unless otherwise stated, figures relate to Industrial and Non-Industrial staff, both permanent and casual. When analyses are broken down by analogous grade, a separate row/column is presented for Industrial staff and Other staff (those not on NICS pay scales), as analogous grades are not available for some of these staff. Industrial staff, under the changes in the Industrial Pay and Grading review, have been re-assigned to grades which are analogous to Non-Industrial grades (AA to EOII). However, to allow comparison with previous years, we have kept Industrial staff as a single row/column where appropriate.

Agency staff and a small number of other staff, in various Departments, who are not on NICS pay scales are excluded.

Pay
4. 'Pay' and 'pay band' refer to gross basic pay only. Overtime, allowances, and non-consolidated payments are excluded.
5. Many of the tables relate to median pay. The median is the middle number in a list of numbers which has been sorted from lowest to highest. For pay data, this measure is preferred over the mean because it is less influenced by very high or low values, and pay data is particularly subject to very high and low values. Some of the tables also include the upper quartile (which is the value below which three-quarters of employees fall), the lower quartile (which is the value below which a quarter of employees fall), the top decile (which is the value below which 90 per cent of employees fall) and the bottom decile (which is the value below which 10 per cent of employees fall).
6. Pay data for NIPS Prison Grade staff and a small number of non-Prison Grade staff have come from the data system (Compass) of this Agency. Pay data for all other NICS staff25 have come from HRConnect, the Human Resource Service of the NICS. Figures take account of backdated pay awards (either using calculations or actual data on backdated pay). While every care has been taken in collating these data, they are subject to the limitations inherent in any large-scale recording system and to variation in recording practice over time.
7. Both HR Connect and Compass provide individual-level data at a high level of detail. The data cover all staff in the NICS and other non-NICS public bodies. Both systems are managed on a day-to-day basis by private sector companies which run regular data quality checks. In addition to the quality checks carried out by the data supplier, pay data are also subjectto extensive automated and manual quality assurance checks when the data are received by HRCS.
8. Specific to this publication are, for example, checks carried out to ensure that changes to an individual's pay and/or grade (e.g. through normal pay awards, movement up pay scales, by promotion, or temporary promotion) are correctly recorded from one year to the next. Any anomalies or errors identified as a result of these checks are referred back to HR Connect or Compass (via appropriate channels) to be corrected at source by the data supplier on their IT systems.
9. Given the importance of pay to employees, and the fact that employees are very likely to quickly flag up problems with the data (for example, if they don't receive their pay, or if they don't receive their correct level of pay), the pay data are considered to be as complete and accurate as possible.
Following guidance provided by the Office for National Statistics on the Quality Assessment of Administrative Data, information pertaining to data quality and validation is continually being assessed.
10. Each grade in each occupational group has an associated grade level. The table below lists the grade levels in descending order of seniority, along with the abbreviation used for each grade.

| Grade Level | Abbreviation |
| :--- | :--- |
| Grade 5 (Assistant Secretary) and above | SCS |
| Grade 6 (Senior Principal) | G6 |
| Grade 7 (Principal) | G7 |
| Deputy Principal | DP |
| Staff Officer | SO |
| Executive Officer I | EOI |
| Executive Officer II | EOII |
| Administrative Officer | AO |
| Administrative Assistant | AA |

Pay Progression arrangements of the pay systems in the NICS ${ }^{26}$

## Non-Industrial Staff

11. Each Non-Industrial grade has a pay scale consisting of a minimum pay point, a maximum pay point and a number of fixed pay points in between. Individuals may be paid on any pay point with in the pay scale.

The operative date of the annual pay award is 1 August. The reportingyear, upon which the pay award is based, is 1 April to 31 March.

Individuals whose performance is deemed as satisfactory and who meet certain eligibility criteria, for example in relation to service during the reporting period, would be eligible for the annual pay award.

## NIPS Prison Grades

12. Prison grades either have pay scales consisting of a minimum pay point, a maximum pay point and a number of fixed pay points in between, or single point rates. The operative date of the annual pay award is 1 April. Progression arrangements are dependent on grade and pay structure.

## NIPS Learning and Skills Staff

13. Teachers within NIPS are paid on a pay scale consisting of a minimum pay point, a maximum pay point and a number of fixed pay points in between. The operative date of the annual pay award is 1 September. Pay scales are increased in reference to Further Education pay scales as determined by the College Employers Forum. Individuals whose performance is deemed as satisfactory and who meet certain eligibility criteria, for example in relation to service during the reporting period, would be eligible for an incremental progression increase.
[^8]
## Industrial Staff

14. Prior to 2016, the Industrial pay system was very different from that of Non-Industrial staff. However over the course of 2016 and 2017, the NICS implemented the outcome of an Industrial Pay and Grading Review, the purpose of which was to simplify and improve the Industrial pay system and align it with Non-Industrial pay.

As with the Non-Industrial staff, the operative date of the annual pay award is 1 August.

## Non-Industrial Pay and Grading Review

15. In 2011 the NICS commenced a Comprehensive Pay and Grading Review. As a result of this, in August 2012 all pay scales below SCS level were shortened to a maximum of 6 points between the minima and maxima and the EOII and EOI maxima and minima were increased to a greater extent than that for other grade levels. For staff at EOII and EOI levels, assimilation to the new pay scales was based on their period of reckonable service in the grade. Revised pay scales for all grades were introduced in August 2013. For staff at SO, DP, Grade 7, and Grade 6 levels, assimilation to the new pay scales was based on their period of reckonable service in the grade. In cases where the assimilation terms resulted in staff being assimilated to a pay less than their current pay, staff were assimilated to a point on the pay scale that was of the next highest monetary value, or the maximum if appropriate.

## Industrial Pay and Grading Review

16. Over the course of 2016 and 2017, the NICS implemented the outcome of an Industrial Pay and Grading Review, the purpose of which was to simplify and improve the Industrial pay system and align it with NonIndustrial pay. This resulted in an increase in pay for some Industrial staff in this year, necessary to ensure equity of treatment of those staff. Further details of the NICS Industrial Pay and Grading Review can be found at NICS Pay and Grading Review for Industrial Staff (opens a new window).

## Voluntary Exit Scheme

17. On 2 March 2015 the NICS-wide Voluntary Exit Scheme was launched. The Scheme involved the voluntary early departure of staff in 5 tranches with the following leaving dates; 30 September 2015, 30 November 2015, 31 January 2016, 30 March 2016 and 31 May 2016. In total 2,996 staff members left the NICS under this scheme.

## Further Information

18. All media enquiries should be directed to the DoF Communications Office:-

Telephone 0289081 6724, 02890816895 or Pager 02890378110.

Further statistical information can be obtained from:

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## Annex 1 - General Service Pay Ranges ${ }^{27}$, by Analogous Grade level, NICS and Departments in GB

The tables below show the minimum and maximum of the pay range for each general service grade in the NICS, the Scottish Government, and various GB Departments. Departments which have amalgamated grades (e.g. AA and AO) are not included in this set of tables; the Welsh Government is excluded for this reason.

| AA |
| :--- |$|$| Organisation | Minimum |
| :--- | :--- |
|  | Maximum |
| NICS | N18,883 |
| $£ 18,883$ |  |
| Charity Commission | N/A |
| Nepartment for Environment, Food and Rural | $£ 17,993$ |
| Affairs | $£ 17,993$ |
| Foreign and Commonwealth Office | $£ 19,800$ |
| Home Office | $£ 17,641$ |
| Department for Transport | $£ 17,535$ |
| Department for Work and Pensions | $£ 20,226$ |
| Scottish Government28 | $£ 19,535$ |

Sources: DoF (NICS figures), Scottish Government, and each GB Department.

| AO |
| :--- |
| Organisation Minimum Maximum <br> NICS $£ 21,370$ $£ 23,483$ <br> Charity Commission $£ 18,397$ $£ 20,317$ <br> Department for Environment, Food and Rural $£ 20,434$ $£ 20,434$ <br> Affairs   <br> Foreign and Commonwealth Office $£ 22,000$ $£ 22,700$ <br> Home Office $£ 21,011$ $£ 21,011$ <br> Department for Transport $£ 21,167$ $£ 21,167$ <br> Department for Work and Pensions $£ 21,012$ $£ 21,012$ <br> Scottish Government29 $£ 22,557$ $£ 24,159$ |

Sources: DoF (NICS figures), Scottish Government, and each GB Department.

27 In effect at March 2020.
${ }^{28}$ A3 grade, equivalent to AA/AO.
${ }^{29}$ A4 grade.
EOI/EOII/Executive Officer

| Organisation | Minimum | Maximum |
| :--- | :--- | :--- |
| NICS | $£ 25,229$ | $£ 28,730$ |
| Charity Commission | $£ 23,683$ | $£ 26,437$ |
| Department for Environment, Food and Rural | $£ 24,429$ | $£ 26,452$ |
| Affairs |  |  |
| Foreign and Commonwealth Office | $£ 23,300$ | $£ 28,400$ |
| Home Office | $£ 24,108$ | $£ 27,236$ |
| Department for Transport | $£ 25,638$ | $£ 26,382$ |
| Department for Work and Pensions | $£ 27,565$ | $£ 27,565$ |
| Scottish Government | $£ 25,367$ | $£ 28,341$ |

Sources: DoF (NICS figures), Scottish Government, and each GB Department.

| DP/Senior Executive Officer |
| :--- |
| Organisation Minimum Maximum <br> NICS $£ 38,017$ $£ 41,799$ <br> Charity Commission $£ 36,738$ $£ 42,384$ <br> Department for Environment, Food and Rural $£ 35,540$ $£ 40,411$ <br> Affairs   <br> Foreign and Commonwealth Office $£ 38,300$ $£ 43,401$ <br> Home Office $£ 36,284$ $£ 40,988$ <br> Department for Transport $£ 37,803$ $£ 41,585$ <br> Department for Work and Pensions $£ 35,310$ $£ 40,666$ <br> Scottish Government $£ 37,418$ $£ 45,241$ <br> Sources: DoF (NICS figures), Scottish Government, and each GB   |

## SO/Higher Executive Officer

| Organisation | Minimum | Maximum |
| :--- | :--- | :--- |
| NICS | $£ 31,137$ | $£ 32,800$ |
| Charity Commission | $£ 28,259$ | $£ 32,291$ |
| Department for Environment, Food and Rural | $£ 28,890$ | $£ 32,000$ |
| Affairs |  |  |
| Foreign and Commonwealth Office | $£ 30,700$ | $£ 34,421$ |
| Home Office | $£ 29,858$ | $£ 33,730$ |
| Department for Transport | $£ 30,131$ | $£ 32,691$ |
| Department for Work and Pensions | $£ 31,989$ | $£ 34,285$ |
| Scottish Government | $£ 29,759$ | $£ 34,087$ |

Sources: DoF (NICS figures), Scottish Government, and each GB Department.
Grade 7

| Organisation | Minimum | Maximum |
| :--- | :--- | :--- |
| NICS | $£ 49,806$ | $£ 54,588$ |
| Charity Commission | $£ 49,489$ | $£ 58,263$ |
| Department for Environment, Food and Rural | $£ 47,078$ | $£ 54,456$ |
| Affairs |  |  |
| Foreign and Commonwealth Office | $£ 49,365$ | $£ 59,483$ |
| Home Office | $£ 50,430$ | $£ 56,969$ |
| Department for Transport | $£ 47,584$ | $£ 54,237$ |
| Department for Work and Pensions | $£ 47,171$ | $£ 59,589$ |
| Scottish Government | $£ 59,229$ |  |

Sources: DoF (NICS figures), Scottish Government, and each GB Department.
Grade 6

| Organisation | Minimum | Maximum |
| :--- | :--- | :--- |
| NICS | $£ 58,676$ | $£ 66,075$ |
| Charity Commission | $£ 60,545$ | $£ 71,281$ |
| Department for Environment, Food and Rural | $£ 56,549$ | $£ 65,413$ |
| Affairs |  |  |
| Foreign and Commonwealth Office | $£ 60,705$ | $£ 69,093$ |
| Home Office | $£ 61,287$ | $£ 69,232$ |
| Department for Transport | $£ 58,955$ | $£ 67,199$ |
| Department for Work and Pensions | $£ 60,740$ | $£ 72,933$ |
| Scottish Government30 | $£ 62,191$ | $£ 74,343$ |

Sources: DoF (NICS figures), Scottish Government, and each GB Department.

## SCS Pay Band 1/NICS Assistant Secretary (Grade 5)

| Organisation | Minimum | Maximum ${ }^{31}$ |
| :--- | :--- | :---: |
| NICS | $£ 71,932$ | $£ 82,464$ |
| Charity Commission | $£ 70,000$ | $£ 117,800$ |
| Department for Environment, Food and Rural | $£ 70,000$ | $£ 117,800$ |
| Affairs |  |  |
| Foreign and Commonwealth Office | $£ 70,000$ | $£ 117,800$ |
| Home Office | $£ 70,000$ | $£ 117,800$ |
| Department for Transport | $£ 70,000$ | $£ 117,800$ |
| Department for Work and Pensions | $£ 70,000$ | $£ 117,800$ |
| Scottish Government | $£ 75,087$ | $£ 80,808$ |
| Sourte |  |  |

Sources: DoF (NICS figures), Scottish Government, Cabinet Office and each GB Department.

## SCS Pay Band 2/NICS Deputy Secretary (Grade 3)

| Organisation | Minimum | Maximum 31 |
| :--- | :---: | ---: |
| NICS | $£ 92,413$ | $£ 105,447$ |
| Charity Commission | $£ 92,000$ | $£ 162,500$ |
| Department for Environment, Food and Rural <br> Affairs | $£ 92,000$ | $£ 162,500$ |
| Foreign and Commonwealth Office | $£ 92,000$ | $£ 162,500$ |
| Home Office | $£ 92,000$ | $£ 162,500$ |
| Department for Transport | $£ 92,000$ | $£ 162,500$ |
| Department for Work and Pensions | $£ 92,000$ | $£ 162,500$ |
| Scottish Government | $£ 93,930$ | $£ 101,495$ |

Sources: DoF (NICS figures), Scottish Government, Cabinet Office and each GB Department.

SCS Pay Band 3/NICS Permanent Secretary

| Organisation | Minimum | Maximum31 |
| :--- | ---: | ---: |
| NICS | $£ 118,960$ | $£ 139,070$ |
| Charity Commission | $£ 115,000$ | $£ 208,100$ |
| Department for Environment, Food and Rural | $£ 115,000$ | $£ 208,100$ |
| Affairs | $£ 115,000$ | $£ 208,100$ |
| Foreign and Commonwealth Office | $£ 115,000$ | $£ 208,100$ |
| Home Office | $£ 115,000$ | $£ 208,100$ |
| Department for Transport | $£ 115,000$ | $£ 208,100$ |
| Department for Work and Pensions | $£ 120,605$ | $£ 130,330$ |
| Scottish Government |  |  |

Sources: DoF (NICS figures), Scottish Government, Cabinet Office and each GB Department.

[^9]| SCS Pay Band 4/NI Head of Civil Service |  |  |
| :--- | :--- | :--- |
| Organisation | Minimum | Maximum ${ }^{32}$ |
| NICS | $£ 160,563$ | $£ 188,272$ |
| The staff on Pay Band 4 in all other Departments are paid | Minimum | Maximum |
| in three tiers: | $£ 180,000$ | $£ 200,000$ |
| Tier 1 | $£ 162,500$ | $£ £ 180,000$ |
| Tier 2 | $£ 150,000$ | $£ 160,000$ |
| Tier 3 |  |  |

Sources: DoF (NICS figures), Scottish Government, Cabinet Office and each GB Department.


[^0]:    ${ }^{1}$ Median is the measure used for the average of pay data. This measure is preferred over the mean because it is less influenced by extreme values and because of the skewed distribution of pay data.
    2 The Female Medianhas been calculated as a proportion of the Male Median.
    ${ }^{3}$ See page 23 for a full list of concepts and definitions.

[^1]:    ${ }^{4}$ See Table 1.
    ${ }^{5}$ Data for Industrial staff combines Industrial staff analogous to those at AA, AO and EOII grades.
    6 'Other' Staff are staff not on NICS Pay Scales.
    ${ }^{7}$ See Table 9.

[^2]:    ${ }^{10}$ See Table 8.
    11 'Other' Staff are staff not on NICS PayScales.
    12 See Paragraph 14 of the Background Notes on page 26 for details.

[^3]:    ${ }_{13}$ See Table 2.
    14 'Other' staff includes staff not on NICS Pay Scales.
    ${ }^{15}$ See Table 3.
    ${ }^{16}$ For further information on gender/community background in the NICS, see the Equality Statistics for the Northern Ireland Civil Service - 2020 (opens a new window).

[^4]:    ${ }^{17}$ See Table 4.
    18 'Other' staff are staff not on NICS Pay Scales.
    19 See Table 5.
    ${ }^{20}$ See Table 6.

[^5]:    ${ }^{21}$ See Table 11.
    ${ }^{22}$ For purposes of comparison withthe rest of UK in Table 11, the NICS Executive Officer I and Executive Officer II grades have been amalgamated.

[^6]:    1 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.
    2 Pay represents the full-time equivalent salaries of part-time employees.
    3 Headcounts exclude a small number of cases to avoid potential disclosure of pay ( $n=26$ ).

[^7]:    1 This table shows staff in their substantive responsibility level unless on temporary promotion in which case staff are recorded at the higher grade level.
    2 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.
    3 Pay represents the full-time equivalent salaries of part-time employees.
    
    of staff who have declared a disability is above the median pay of staff who have not declared a disability.
    5 There are no part-time staff with a declared disability so it is not possible to determine if there is a gap.
    6 A cell showing N/A means that no staff fall into that category, so a comparison cannot be made.
    7 Staff not on NICS Pay Scales.

[^8]:    ${ }^{26}$ Sources: NICS HR, Department of Finance(DoF), NIPS \& YJA.

[^9]:    ${ }^{30}$ Minimum of C 2 grade and maximum of C 3 grade.
    ${ }^{31}$ Care should be taken in interpreting the large differences between the NICS and GB Departments in the pay maximum of SCS staff. In 2012 the NICS introduced shorter pay scales for each SCS grade allowing for progression, assuming performance has been satisfactory, towards the maxima.

