

um Staitisticí agus Taighde



Pay in the Northern Ireland Civil Service **Statistical Bulletin** Year Ending March 2022 (Updated with 2022 ONS and ASHE data)

Published 24 November 2022¹

¹ This release was originally published on 9 June 2022 with 2021 ONS and ASHE data. It has now been updated with 2022 ONS data (published on 13 October 2022) and ASHE data (published on 26 October 2022).





National Statistics Status

National Statistics status means that our statistics meet the highest standards of trustworthiness, quality and public value, and it is our responsibility to maintain compliance with these standards. These statistics were designated as National Statistics in December 2021 following a full <u>assessment</u> against the <u>Code of Practice</u> which was carried out by the Office for Statistics Regulation.

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Main Points

Key Points	Commentary
Median Pay has increased by 1.0%	The average ¹ (median full-time equivalent) pay of NICS staff is $\pounds 28,706$, which is an increase of 1.0% on the equivalent figure for 2021. The overall pay award for the NICS for 2021 was 1%.
Top decile Pay: £42,639 Bottom decile Pay: £23,955	Pay of £23,955 would put someone in the bottom 10% of NICS staff, whereas pay of £42,639 would put someone in the top 10% of NICS staff.
98.6% of NICS staff received a pay increase between 2021 and 2022	The extent of the increase varied between grades: 100% of AA staff received a pay increase between 0.1% and 1.9%. 63.6% of Industrial 2 staff received a pay increase between 4.0% and 5.9%.
Gender Pay gap is 7.4% ²	There continues to be a gap between male and female pay in the NICS – the median pay for females is 7.4% lower than the median pay for males.

Key Definitions³

Pay: Gross basic annual salary only; overtime, allowances and non-consolidated payments are excluded.

All salaries are full-time equivalent.

NICS: Northern Ireland Civil Service.

SCS: Senior Civil Service, which equates to analogous Grade 5 and above.

¹ Median is the measure used for the average of pay data. The median is preferred over other ways of calculating the average as it is less likely to be influenced by a few very high or low values, which can often be the case with pay data. There is a video to explain the median on the <u>NISRA website</u>.

² The Female Median has been calculated as a proportion of the Male Median.

³ See page 24 for a full list of concepts and definitions.

Background

This bulletin contains an overview of NICS pay statistics as at March 2022. The statistics relate to annual pay, and the emphasis is on 2022, though some trend information from 2012 onwards is also presented. Pay increases can be due to normal progression up a pay scale (for those who are not at the maximum of their scale) and changes to pay scales (due to annual pay awards). The figures take account of the NICS August 2021 pay award and the Northern Ireland Prison Service (NIPS) April 2021 pay award⁴.

Analysis of Pay - Year Ending March 2022

At March 2022, the median pay of NICS staff was £28,706⁵, which represents a 1.0% increase on the equivalent figure for 2021. The overall pay award for the NICS for 2021 was 1%.

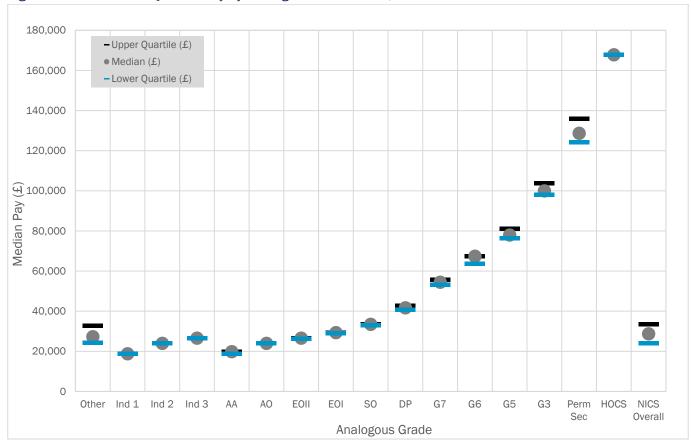


Figure 1: Median and Quartile Pay by Analogous Grade Level, March 2022^{5,6,7}

In Figure 1, the grey circle identifies the median pay for each grade, the black bar shows the upper quartile, and the blue bar the lower quartile. For staff in Industrial 1, Industrial 2, Industrial 3, and AO grades, the median, lower quartile, and upper quartiles are equal.

For staff at AA, EOII, EOI, SO and Grade 6 grades this chart shows that the median and the upper quartile are the same, consistent with the majority of these staff being at the maximum point on their pay scale. The majority (98.6%) of NICS staff members received an increase in pay between 2021 and 2022⁸. Basic pay of £23,955 would put someone in the bottom 25% of NICS staff, whereas basic pay of £33,459 would put someone in the top 25% of NICS staff.

⁴ See Annex 2 for details of the <u>2021 NICS Pay Award (opens a new window)</u> and <u>2021 NIPS Pay Award (opens a new window)</u>.

⁵ See Table 1.

⁶ 'Other' Staff are staff not on NICS Pay Scales.

⁷ For further details on breakdown of job titles within Industrial grades, see <u>DoF Industrial Pay Scales (opens a new window)</u>.

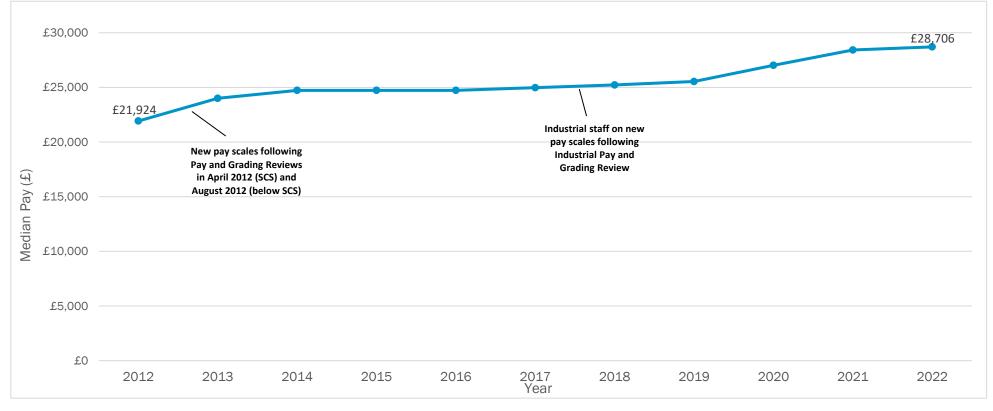
⁸ See Table 9.

Among staff at Industrial 1 level, and from AA to Grade 5 level, median pay increased by 1.0% between 2021 and 2022. There was a 4.1% increase in the median pay of staff at Industrial 2 grade, and a 2.1% increase in the median pay of Industrial 3 staff, over the same period.

98.6% of staff received a pay rise, the majority of which received an increase in pay between 0.1% and 1.9%. Almost 64% of Industrial 2 staff and 31.5% of Grade 6 staff received pay increases between 4.0% and 5.9%, and at Industrial 3 level the majority received pay increases between 2.0% and 3.9%. More than 36% of Other staff (i.e. those not on NICS pay scales) received an increase in pay of 6.0% or more.

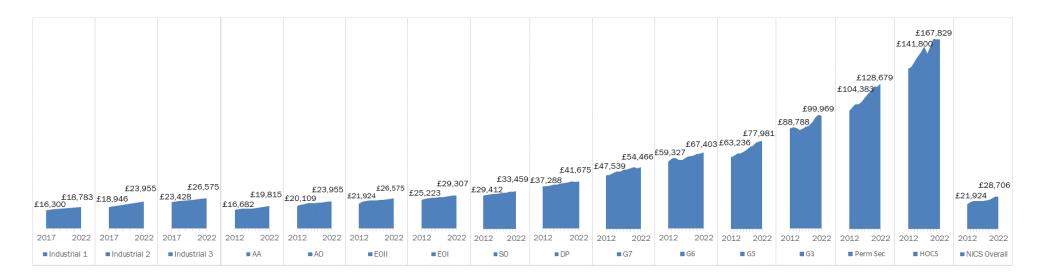
Analysis of Pay - 2012 to 2022

Figure 2: NICS Median Pay Trend, 2012-2022



The overall median pay in the NICS increased by 31% between 2012 and 2022, from £21,924 to £28,706 (Figure 2). Over this period, a number of factors affected median pay, including Pay and Grading reviews.

Figure 3: NICS Median Pay by Analogous Grade, 2012-2022^{9,10}



Between 2012 and 2022, median pay for staff at EOII, Grade 5, and Permanent Secretary levels have had the highest increase over time, between 21% and 23%, largely due to alignment to new pay scales following Pay and Grading reviews in 2012. In comparison, median pay for staff at SO, DP and Grade 3 levels has had the lowest increases over time, between 12% to 14%.

⁹ Data for Industrial 1, 2, and 3 staff are only available from 2017 onwards.

¹⁰ 'Other' staff have not been included in this chart as the grades and pay scales classified as 'Other' have varied extensively over the time period of this chart.

5 Year Trend

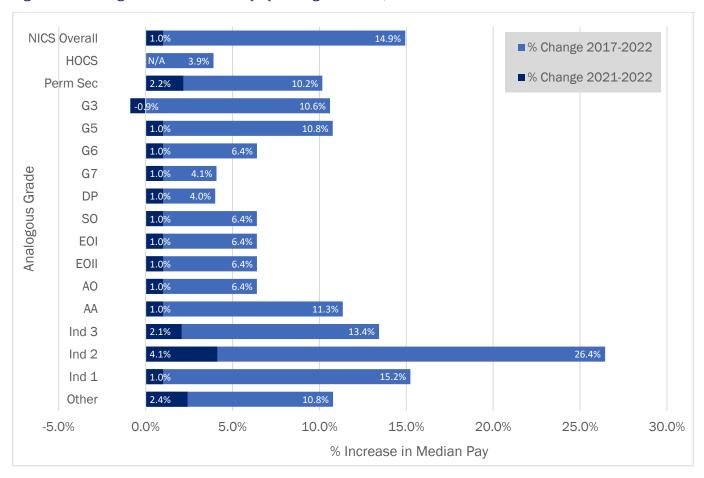


Figure 4: % Change in NICS Median Pay by Analogous Grade, 2017-2022^{11,12}

Industrial 2 staff have seen a 26.4% increase in their median pay over the period 2017-2022 (Figure 4), the main reason for which was the NICS implementing the outcome of an Industrial Pay and Grading review over the course of 2016 and 2017^{13} .

While there has been an upward trend in median pay at all NICS grade levels between 2017 and 2022, changes to the median pay of staff at Industrial 1, Industrial 3, and AA levels have been particularly marked with increases of 15.2%, 13.4%, and 11.3% respectively. A range of factors contributed to these changes, including staff advancing up their pay scales, and revised pay scales.

The median pay of staff at Grade 3 level decreased by 0.9% between 2021 and 2022. This is likely due to promotions into this grade during the preceding year, because staff who are promoted usually start on the lowest point of the pay scale for that grade. An increase in the number of staff on the lowest pay point for a grade has the overall effect of lowering the median salary for that grade. It does not mean that staff in this grade have had a reduction in their pay.

The median pay of Other staff (i.e. those who were not on NICS pay scales, the majority of whom were Prison Grade Staff) has increased by 10.8% since 2017.

 $^{^{\}mbox{\scriptsize 11}}$ See Table 8.

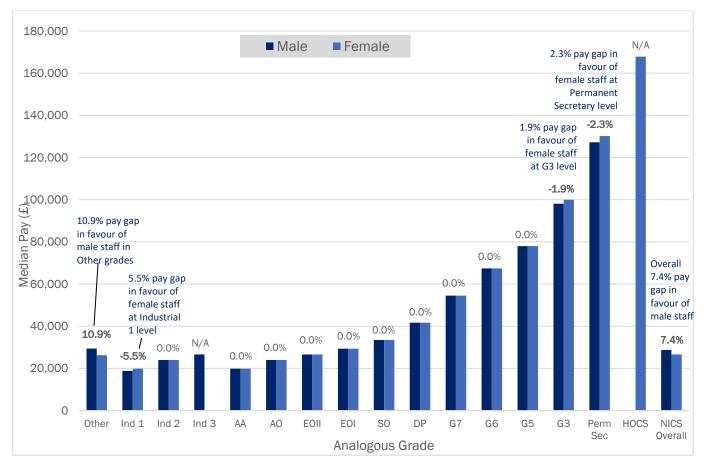
¹² 'Other' Staff are staff not on NICS Pay Scales.

¹³ See Paragraph 19 of the Background Notes on page 27 for details.

Pay Differences within the NICS

Gender

Within the NICS the median pay of female staff is 7.4% lower than the median pay for male staff (£28,706 for males compared with £26,575 for females)¹⁴.





The primary reason for the gender pay gap is the differing proportions of males and females across the grades. The majority of females are in lower paid grades EOII or below (51.7%), compared with the majority of males who are in higher paid grades EOI and above (53.1%). Therefore, the median pay for female staff remains within the EOII pay scale, whereas the median pay for male staff lies within the EOI pay scale.

Among Industrial staff, the median pay of female staff at Industrial 1 level was 5.5% higher than their male counterparts whereas the median pay of female and male staff at Industrial 2 level was the same. Among Other staff (those not on NICS pay scales), female median pay was 10.9% below male median pay.

For the General Service grades from AA to Grade 5, the median pay of males and females was equal. However, for the General Service grades Grade 3 and Permanent Secretary, the median pay of females was higher than their male equivalents, by 1.9% and 2.3% respectively.

Differences of this kind can arise from a range of factors, including the length of time that staff have been in their grade, differing proportions of males and females across grades, and the overall staff profile of the NICS.

¹⁴ See Table 2.

¹⁵ See Table 3.

¹⁶ 'Other' staff includes staff not on NICS Pay Scales.

To illustrate the constantly changing staff profile of the NICS, it is worth noting that between April 2021 and April 2022, the number of female staff at SO level increased by 4.7%, whereas the number of male staff at SO level decreased by 0.4% over the same period. The number of female staff at SCS level increased by 16.4% compared with 2.3% for males, and the number of female staff at Grade 6 level increased by 6.4% while the number of male staff at that level increased by only 2.6%.¹⁷

Data on leavers and joiners indicates that in 2021/22, 52.0% of leavers from the NICS were male. However of the NICS leavers who were female, a higher proportion (60.4%) were at EOII grade and below.

Although males made up a higher proportion (52.9%) of all joiners to the NICS in 2021/22, more males than females joined at EOII or below, but a slightly higher proportion of females joined at EOI and above.

Data on promotions within the NICS indicates that in in the financial year 2021/22, the number of males and females promoted into higher grades was about the same (c. 650). However, there were gender differences in the proportions of females and males promoted at individual grade level. For example, the majority of promotees to SCS (63.3%), and AO (53.8%) were male, whereas the majority of promotees at Grade 7 (50.5%) and EOII (58.5%) were female.

Community Background

In the NICS Overall, the median pay of Catholic staff is 7.4% lower than that of Protestant staff (Figure 6). The median pay for Protestant staff lies within the EOI pay scale, whereas the median pay for Catholic staff remains within the EOI pay scale.

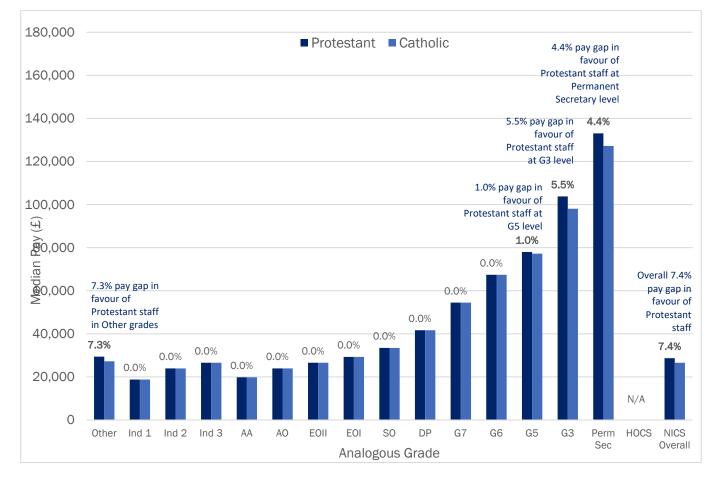


Figure 6: Pay Gap by Analogous Grade Level and Community Background, March 2022^{18,19}

¹⁷ For further information on employment in the NICS, see <u>Employment in the Northern Ireland Civil Service 1st April</u> 2022 (opens a new window).

¹⁸ See Table 4.

¹⁹ 'Other' staff are staff not on NICS Pay Scales.

With regard to community background, at all Industrial grade levels and from AA to Grade 6 inclusive, there is no difference between the median pay of Protestants and Catholics. However, among Other staff (those not on NICS pay scales) Catholic median pay is 7.3% lower than Protestant median pay. At Grade 5, Grade 3, and Permanent Secretary levels, Catholic median pay is lower than Protestant median pay by 1.0%, 5.5% and 4.4% respectively.

An overall NICS Community Background median pay gap can arise, even when individual grades do not have a median pay gap, due to the overall staff profile of the NICS, and differing proportions of staff in lower paid grades among Catholics and Protestants.

Currently the majority of Protestant staff (52.0%) are at EOI grade and above, whereas the majority of Catholic staff (50.9%) are at EOII grade and below. As a result of this, the median pay for Protestant staff is within the EOI pay scale, whereas the median pay for Catholic staff is within the EOII pay scale. However, there are differences at individual grade level particularly in lower paid grades. For example, there are higher proportions of Catholic staff at AO and EOII levels, whereas the majority of staff (54.6%) at SCS level are Protestant.

In addition, although Catholics made up a higher proportion (52.9%) of all joiners to the NICS in 2021/22, a higher proportion of Protestants than Catholics joined at EOII or below (73.9% compared to 71.7%). Therefore the proportion of Catholics joining at EOI and above was higher than that of Protestants (28.3% compared to 26.1%).

In relation to promotions, data indicates differing proportions of Protestants and Catholics promoted to different grades. For example, more people from a Catholic community background (51.4%) were promoted to a higher grade than those from a Protestant community background (48.6%). Looking at individual grades, the majority of promotees to SCS (58.6%) and EOI (51.9%) levels were from a Protestant community background, whereas the majority of promotees to G6 (56.4%) and AO (58.6%) levels were from a Catholic community background.

Disability^{20,21}

In the NICS overall, the median pay of staff with a disability declared is 7.4% lower than staff without a disability declared. There are differences at some grade levels with regard to disability. For example, at Grade 6, Grade 5 and Permanent Secretary levels, the median pay of those with no disability declared is 5.6%. 3.9% and 3.8% respectively higher than the median pay of those with a disability declared. Again, it should be emphasised that median differences of this type can arise from a complex range of factors. It should be noted that information on disability is missing for a high proportion of NICS staff. Any staff for whom this information is missing have been allocated to the 'No disability declared' category. The true proportion of disabled staff is therefore likely to be higher than recorded on HR Connect.

Age²²

There are no gaps in median pay among staff at AA, AO, or Industrial grades when analysed by age. However, at all other grades there is a gap in favour of staff aged 50+ compared to staff aged 16 to 49. This is to be expected, given that in each grade it takes several years to reach the top of the pay scale, so those staff on the highest point tend to be older than those on lower points.

 $^{^{\}rm 20}$ See Table 5.

²¹ Disability data are missing for 54.6% of staff, and the true proportion of disabled staff could be higher. Some staff whose disability information is missing may have a disability, and some others who are recorded as not having a disability may have developed a disability since the information was provided. Both of these scenarios would mean a larger proportion of all staff having a disability. For further information, please see the latest <u>NICS Equality Statistics</u> report (opens in a window).

 $^{^{\}rm 22}$ See Table 6.

Comparison with the rest of UK

The median pay of NICS staff at EOI/EOII level was lower than the median pay of their counterparts elsewhere in UK. At SO and AO grade levels, median pay of NICS staff was higher than their counterparts across the rest of the UK.²³

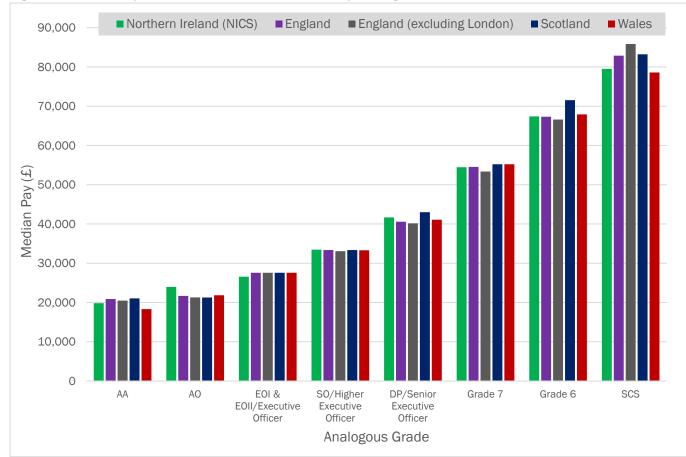


Figure 7: Median Pay of Civil Servants across the UK, by Analogous Grade Level, March 2022^{23,24}

At SCS and AA grade levels, median pay of NICS staff was lower than their counterparts across the rest of the UK with the exception of Wales.

Median pay of NICS staff at G6 level was lower than their counterparts in both Scotland and Wales.

At G7 level, median pay of NICS staff was higher than their counterparts in England (excluding London), but lower than their counterparts in England, Scotland, and Wales.

At DP grade level, median pay of NICS staff was higher than their counterparts across the rest of the UK with the exception of Scotland.

(See Annex 1 for the minimum/maximum points of pay scales for each grade in the NICS, the Scottish Government, and a number of GB Departments.)

²³ See Table 11.

²⁴ For purposes of comparison with the rest of UK in Table 11, the NICS Executive Officer I and Executive Officer II grades have been amalgamated.

Comparison with the Northern Ireland Public and Private Sectors²⁵

NICS median weekly pay²⁶ for full-time staff (\pm 550) is lower than that in the overall Northern Ireland public sector (\pm 619), but is higher than in the private sector (\pm 500).

For part-time staff, NICS median weekly pay (\pm 367) is higher than both the overall Northern Ireland public sector (\pm 255) and the private sector (\pm 182).

NICS mean weekly pay for full-time staff (\pounds 621) is lower than that in the overall Northern Ireland public sector (\pounds 674), but is higher than in the private sector (\pounds 613).

For part-time staff, NICS mean weekly pay (\pm 401) is higher than both the overall Northern Ireland public sector (\pm 271) and the private sector (\pm 213).

Some of the differences between these sectors may be due to differences in the composition of the respective workforces. For example, many of the lowest paid occupations, such as bar and restaurant staff, hairdressers, elementary sales occupations and cashiers, exist primarily in the private sector, whereas there is a larger proportion of graduate-level and professional occupations in the public sector.

 ²⁵ For more information visit the Annual Survey of Hours and Earnings section of the <u>NISRA website (opens a new window)</u>
²⁶ See Table 12.

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To download the tables in Open Document Spreadsheet (ODS) format go to the <u>Pay Statistics (opens</u> <u>a new window</u>) section of the NISRA website. If you require this publication in a machine-readable format, the tables supplied in ODS format can be saved as .csv files by Microsoft Excel or by the free Apache OpenOffice suite.

Staff numbers (headcount) by Pay Band and Analogous Grade Level: March 2022^{1,2,3,4,5}

Pay band	Other ⁶	Other ⁶	Ind 1	Ind 1	Ind 2	Ind 2	Ind 3	Ind 3	AA	AA	AO	AO	EOII	EOII	EOI	EOI	SO	SO	DP	DP	G7	G7	G6	G6	G5	G5	G3	G3	Perm	Perm	HOCS	HOCS	Total	Total
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Sec No	Sec %	No.	%	No.	%
£15,001-£20,000	0	0.0%	420	100.0%	0	0.0%	0	0.0%	492	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	912	3.8%
£20,001-£25,000	373	29.4%	0	0.0%	328	100.0%	0	0.0%	0	0.0%	5,510	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	6,211	25.7%
£25,001-£35,000	621	48.9%	0	0.0%	0	0.0%	20	100.0%	0	0.0%	0	0.0%	4,472	100.0%	3,331	99.2%	2,767	89.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	11,211	46.4%
£35,001-£40,000	167	13.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	27	0.8%	320	10.4%	695	23.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,209	5.0%
£40,001-£45,000	66	5.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4	0.1%	2,307	76.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,377	9.8%
£45,001-£55,000	13	1.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5	0.2%	827	54.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	845	3.5%
£55,001-£65,000	23	1.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	704	46.0%	141	41.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	868	3.6%
£65,001-£70,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	197	58.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	197	0.8%
£70,001-£80,000	5	0.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	159	63.9%	0	0.0%	0	0.0%	0	0.0%	164	0.7%
£80,001-£85,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	90	36.1%	0	0.0%	0	0.0%	0	0.0%	90	0.4%
£85,001-£90,000	1	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%
£90,001-£95,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
£95,001-£100,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	29	56.9%	0	0.0%	0	0.0%	29	0.1%
£100,001+	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	22	43.1%	10	100.0%	1	100.0%	33	0.1%
Total	1,269	100.0%	420	100.0%	328	100.0%	20	100.0%	492	100.0%	5,510	100.0%	4,472	100.0%	3,358	100.0%	3,091	100.0%	3,007	100.0%	1,531	100.0%	338	100.0%	249	100.0%	51	100.0%	10	100.0%	1	100.0%	24,147	100.0%
Lower Quartile (£)		24,154		18,783		23,955		26,575		18,783		23,955		26,295		29,007		32,893		40,711		53,245		63,629		76,445	9	98,070		124,282	:	167,829		23,955
Median (£)		27,264		18,783		23,955		26,575		19,815		23,955		26,575		29,307		33,459		41,675		54,466		67,403		77,981	9	99,969		128,679	:	167,829		28,706
Upper Quartile (£)		32,629		18,783		23,955		26,575		19,815		23,955		26,575		29,307		33,459		42,639		55,685		67,403		81,053	:	103,767		136,005		167,829		33,459
Mean (£)		30,321		18,994		23,725		26,533		19,498	:	23,663		26,420		29,231		33,442		41,492		54,244		65,304		78,592		101,012		129,851	:	167,829		31,908

1 This table shows staff in their substantive responsibility level unless on temporary promotion in which case staff are recorded at the higher grade level. 2 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.

3 Pay represents the full-time equivalent salaries of part-time employees.

4 Some pay bands have been combined to avoid potential disclosure of pay. 5 Where Analogous Grade is not available for Grade C/Executive Officer staff in DOJ it is assumed to be EOII.

Table 2 Staff numbers (headcount) by Pay Band and Gender: March 2022^{1,2,3}

Pay Band	Full-time Male	Full-time Female	Full-time Total	Part-time Male	Part-time Female	Part-time Total	Total Male	Total Female	Total
£15,001-£20,000	617	150	767	45	100	145		250	912
£20,001-£25,000	2,580	1,816	4,396	246	1,569	1,815		3,385	6,211
£25,001-£30,000	3,692	2,792	6,484	364	1,417	1,781	4,056	4,209	8,265
£30,001-£35,000	1,362	1,063	2,425	168	353	521	1,530	1,416	2,946
£35,001-£40,000	609	494	1,103	18	88	106	627	582	1,209
£40,001-£45,000	1,085	806	1,891	154	332	486	1,239	1,138	2,377
£45,001-£55,000	393	369	762	5	78	83	398	447	845
£55,001-£60,000	335	226	561	52	111	163	387	337	724
£60,001-£65,000	69	62	131	0	13	13	69	75	144
£65,001-£80,000	171	151	322	12	27	39	183	178	361
£80,001+	84	52	136	5	12	17	89	64	153
Total	10,997	7,981	18,978	1,069	4,100	5,169	12,066	12,081	24,147
Bottom Decile (£)	22,519	23,955	23,237	23,955	23,955	23,955	22,519	23,955	23,955
Lower Quartile (£)	23,955	25,118	23,955	24,154	23,955	23,955	23,955	23,955	23,955
Median (£)	28,706	29,007	28,706	29,307	26,575	26,575	28,706	26,575	28,706
Upper Quartile (£)	34,746	39,748	36,581	33,459	29,410	33,459	34,437	33,459	33,459
Top Decile (£)	43,632	52,026	52,026	42,639	42,639	42,639	43,632	42,639	42,639
Mean (£)	32,098	32,816	32,400	31,951	29,622	30,103	32,085	31,732	31,908

1 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.

2 Pay represents the full-time equivalent salaries of part-time employees.

3 Some pay bands have been combined to avoid potential disclosure of pay.

Median Pay (£) by Analogous Grade Level and Gender: March 2022^{1,2,3}

Analogous Grade	Male Full-time	Male Part-time	Male Total	Female Full-time	Female Part-time	Female Total	Full-time Gender Pay Gap ⁴	Part-time Gender Pay Gap ⁴	Total Gender Pay Gap ⁴
Head of Civil Service ⁵	N/A	N/A	N/A	167,829	N/A	167,829	N/A	N/A	N/A
Permanent Secretary ⁵	127,213	N/A	127,213	130,144	N/A	130,144	-2.3%	N/A	-2.3%
Grade 3 ⁵	98,070	N/A	98,070	98,070	103,767	99,969	0.0%	N/A	-1.9%
Grade 5	77,981	84,122	77,981	76,445	84,122	77,981	2.0%	0.0%	0.0%
Grade 6	65,516	67,403	67,403	67,403	67,403	67,403	-2.9%	0.0%	0.0%
Grade 7	54,466	55,685	54,466	53,245	55,685	54,466	2.2%	0.0%	0.0%
DP	41,675	42,639	41,675	40,711	42,639	41,675	2.3%	0.0%	0.0%
SO	33,459	33,459	33,459	32,893	33,459	33,459	1.7%	0.0%	0.0%
EOI	29,307	29,307	29,307	29,007	29,307	29,307	1.0%	0.0%	0.0%
EOII	26,575	26,575	26,575	26,295	26,575	26,575	1.1%	0.0%	0.0%
AO	23,955	23,955	23,955	23,955	23,955	23,955	0.0%	0.0%	0.0%
AA	19,815	19,815	19,815	19,815	19,815	19,815	0.0%	0.0%	0.0%
Industrial 3 ⁵	26,575	26,575	26,575	N/A	N/A	N/A	N/A	N/A	N/A
Industrial 2	23,955	23,955	23,955	23,955	23,955	23,955	0.0%	0.0%	0.0%
Industrial 1	18,783	19,815	18,783	19,815	19,815	19,815	-5.5%	0.0%	-5.5%
Other ⁶	29,410	24,154	29,410	26,569	24,154	26,191	9.7%	0.0%	10.9%
NICS Overall	28,706	29,307	28,706	29,007	26,575	26,575	-1.0%	9.3%	7.4%

1 This table shows staff in their substantive responsibility level unless on temporary promotion in which case staff are recorded at the higher grade level.

2 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.

3 Pay represents the full-time equivalent salaries of part-time employees.

4 This is the percentage by which female median pay is below or above male median pay. A minus sign before the percentage denotes that female median pay is above male median pay.

5 A cell showing N/A means that no staff fall into that category, so it is not possible to determine if there is a gap.

Median Pay (£) by Analogous Grade Level and Community Background: March 2022^{1,2,3}

Analogous Grade	Protestant Full-time	Protestant Part-time	Protestant Total	Catholic Full-time	Catholic Part-time	Catholic Total	Not- Determined Full-time	Not- Determined Part-time	Not- Determined Total	Full-time Community Background Pay Gap ⁴	Part-time Community Background Pay Gap ⁴	Total Community Background Pay Gap ⁴
Head of Civil Service 5	-	-	-	-	-	-	-	-	-	-	-	-
Permanent Secretary ⁶	133,075	N/A	133,075	127,213	N/A	127,213	136,005	N/A	136,005	4.4%	N/A	4.4%
Grade 3 ⁶	102,818	107,566	103,767	98,070	101,868	98,070	103,767	N/A	103,767	4.6%	5.3%	5.5%
Grade 5 ⁶	77,981	84,122	77,981	76,445	84,122	77,213	77,981	N/A	77,981	2.0%	0.0%	1.0%
Grade 6	65,516	67,403	67,403	65,516	67,403	67,403	67,403	67,403	67,403	0.0%	0.0%	0.0%
Grade 7	54,466	55,685	54,466	53,856	55,685	54,466	53,245	55,685	54,466	1.1%	0.0%	0.0%
DP	41,675	42,639	41,675	40,711	42,639	41,675	40,711	42,639	40,711	2.3%	0.0%	0.0%
SO	33,459	33,459	33,459	32,893	33,459	33,459	32,893	33,459	33,459	1.7%	0.0%	0.0%
EOI	29,007	29,307	29,307	29,007	29,307	29,307	29,007	29,307	29,007	0.0%	0.0%	0.0%
EOII	26,575	26,575	26,575	26,575	26,575	26,575	26,017	26,575	26,017	0.0%	0.0%	0.0%
AO	23,955	23,955	23,955	23,955	23,955	23,955	22,519	23,955	22,519	0.0%	0.0%	0.0%
AA	19,815	19,815	19,815	19,815	19,815	19,815	18,783	19,815	18,783	0.0%	0.0%	0.0%
Industrial 3 ⁶	26,575	26,575	26,575	26,575	26,575	26,575	26,575	N/A	26,575	0.0%	0.0%	0.0%
Industrial 2	23,955	23,955	23,955	23,955	23,955	23,955	23,955	23,955	23,955	0.0%	0.0%	0.0%
Industrial 1 ⁶	18,783	N/A	18,783	18,783	19,815	18,783	18,783	N/A	18,783	0.0%	N/A	0.0%
Other ⁷	29,410	24,154	29,410	28,874	24,154	27,264	24,620	24,154	24,154	1.8%	0.0%	7.3%
NICS Overall	29,007	26,575	28,706	28,706	26,575	26,575	28,706	26,575	28,706	1.0%	0.0%	7.4%

1 This table shows staff in their substantive responsibility level unless on temporary promotion in which case staff are recorded at the higher grade level.

2 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.

3 Pay represents the full-time equivalent salaries of part-time employees.

4 This is the percentage by which Catholic median pay is below or above Protestant median pay. A minus sign before the percentage denotes that Catholic median pay is above Protestant median pay.

5 Details for HOCS have been excluded to avoid disclosing Community Background (-).

6 A cell showing N/A means that no staff fall into that category.

Median Pay (£) by Analogous Grade Level and Disability: March 2022^{1,2,3}

Analogous Grade	No Disability Declared Full-time	No Disability Declared Part-time	No Disability Declared Total	Disability Declared Full-time	Disability Declared Part-time	Disability Declared Total	Full-time Disability Pay Gap ⁴	Part-time Disability Pay Gap ⁴	Total Disability Pay Gap ⁴
Head of Civil Service 5	-	-	-	-	-	-	-	-	-
Permanent Secretary ⁶	128,679	N/A	128,679	N/A	N/A	N/A	N/A	N/A	N/A
Grade 3 ⁶	99,969	103,767	99,969	96,170	N/A	96,170	3.8%	N/A	3.8%
Grade 5 ⁶	77,981	84,122	77,981	74,912	N/A	74,912	3.9%	N/A	3.9%
Grade 6	67,403	67,403	67,403	61,742	67,403	63,629	8.4%	0.0%	5.6%
Grade 7	54,466	55,685	54,466	53,245	55,685	54,466	2.2%	0.0%	0.0%
DP	40,711	42,639	41,675	40,711	42,639	41,675	0.0%	0.0%	0.0%
SO	33,459	33,459	33,459	33,459	33,459	33,459	0.0%	0.0%	0.0%
EOI	29,007	29,307	29,307	29,007	29,307	29,307	0.0%	0.0%	0.0%
EOII	26,575	26,575	26,575	26,575	26,575	26,575	0.0%	0.0%	0.0%
AO	23,955	23,955	23,955	23,955	23,955	23,955	0.0%	0.0%	0.0%
AA	19,815	19,815	19,815	19,815	19,815	19,815	0.0%	0.0%	0.0%
Industrial 3 ⁶	26,575	26,575	26,575	26,575	N/A	26,575	0.0%	N/A	0.0%
Industrial 2 ⁶	23,955	23,955	23,955	23,955	N/A	23,955	0.0%	N/A	0.0%
Industrial 1 ⁶	18,783	19,815	18,783	18,783	N/A	18,783	0.0%	N/A	0.0%
Other ^{6,7}	29,410	24,154	27,264	33,618	N/A	33,618	-14.3%	N/A	-23.3%
NICS Overall	29,007	26,575	28,706	26,575	26,575	26,575	8.4%	0.0%	7.4%

1 This table shows staff in their substantive responsibility level unless on temporary promotion in which case staff are recorded at the higher grade level.

2 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.

3 Pay represents the full-time equivalent salaries of part-time employees.

4 This is the percentage by which the median pay of staff who have declared a disability is below or above the median pay of staff who have not declared a disability. A minus sign before the percentage denotes that the median pay of staff who have declared a disability is above the median pay of staff who have a disability.

5 Details for HOCS have been excluded to avoid disclosing Disability (-).

6 A cell showing N/A means that no staff fall into that category, so it is not possible to determine if there is a gap.

Median Pay (£) by Analogous Grade Level and Age-Group: March 2022^{1,2,3}

Analogous Grade	16-49 Full-time	16-49 Part-time	16-49 Total	50+ Full-time	50+ Part-time	50+ Total	Full-time Age Pay Gap ⁴	Part-time Age Pay Gap ⁴	Total Age Pay Gap ⁴
Head of Civil Service ⁵	167,829	N/A	167,829	N/A	N/A	N/A	N/A	N/A	N/A
Permanent Secretary ⁵	N/A	N/A	N/A	128,679	N/A	128,679	N/A	N/A	N/A
Grade 3 5	96,170	N/A	96,170	99,969	103,767	99,969	-4.0%	N/A	-4.0%
Grade 5	76,445	79,517	76,445	79,515	84,122	79,515	-4.0%	-5.8%	-4.0%
Grade 6	63,629	67,403	63,629	67,403	67,403	67,403	-5.9%	0.0%	-5.9%
Grade 7	53,245	54,466	53,245	55,685	55,685	55,685	-4.6%	-2.2%	-4.6%
DP	40,711	42,639	40,711	42,639	42,639	42,639	-4.7%	0.0%	-4.7%
SO	32,893	33,459	32,893	33,459	33,459	33,459	-1.7%	0.0%	-1.7%
EOI	29,007	29,307	29,007	29,307	29,307	29,307	-1.0%	0.0%	-1.0%
EOII	26,295	26,575	26,295	26,575	26,575	26,575	-1.1%	0.0%	-1.1%
AO	23,955	23,955	23,955	23,955	23,955	23,955	0.0%	0.0%	0.0%
AA	18,783	19,815	19,815	19,815	19,815	19,815	-5.5%	0.0%	0.0%
Industrial 3 ⁵	26,575	N/A	26,575	26,575	26,575	26,575	0.0%	N/A	0.0%
Industrial 2	23,237	23,955	23,955	23,955	23,955	23,955	-3.1%	0.0%	0.0%
Industrial 1 ⁵	18,783	N/A	18,783	18,783	19,815	18,783	0.0%	N/A	0.0%
Other ⁶	26,191	24,154	25,779	32,629	24,154	32,629	-24.6%	0.0%	-26.6%
NICS Overall	26,575	26,295	26,575	29,307	26,575	29,307	-10.3%	-1.1%	-10.3%

1 This table shows staff in their substantive responsibility level unless on temporary promotion in which case staff are recorded at the higher grade level.

2 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.

3 Pay represents the full-time equivalent salaries of part-time employees.

4 This is the percentage by which the median pay of those aged 50+ is below or above the median pay of those aged 16-49. A minus sign before the percentage denotes that the median pay of those aged 50+ is above the median pay of those aged 16-49.

5 A cell showing N/A means that no staff fall into that category, so it is not possible to determine if there is a gap.

Table 7 Median Pay (£) 2017-2022, by Gender^{1,2,3}

Gender	March 2017	March 2018	March 2019	March 2020	March 2021	March 2022
Male	24,975	25,225	27,299	27,845	28,422	28,706
Female	24,975	25,225	25,540	26,051	26,312	26,575
NICS Overall	24,975	25,225	25,540	27,020	28,422	28,706

1 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.

2 Pay represents the full-time equivalent salaries of part-time employees.

3 Figures take account of backdated pay awards (either using calculations or actual data on backdated pay).

Median Pay (£) 2017-2022, by Analogous Grade Level 1,2,3,4

Analogous Grade	March 2017	March 2018	March 2019	March 2020	March 2021	March 2022	% Change 2017 - 2022	% Change 2021 - 2022
Head of Civil Service ⁵	161,522	155,472	161,296	168,480	N/A	167,829	3.9%	N/A
Permanent Secretary	116,801	119,361	122,261	126,143	125,953	128,679	10.2%	2.2%
Grade 3	90,381	91,285	94,253	97,999	100,860	99,969	10.6%	-0.9%
Grade 5	70,403	72,563	73,470	76,445	77,209	77,981	10.8%	1.0%
Grade 6	63,346	63,979	64,779	66,075	66,736	67,403	6.4%	1.0%
Grade 7	52,334	52,857	53,518	54,588	53,927	54,466	4.1%	1.0%
DP	40,072	40,473	40,979	41,799	41,262	41,675	4.0%	1.0%
SO	31,446	31,760	32,157	32,800	33,128	33,459	6.4%	1.0%
EOI	27,544	27,819	28,167	28,730	29,017	29,307	6.4%	1.0%
EOII	24,975	25,225	25,540	26,051	26,312	26,575	6.4%	1.0%
AO	22,514	22,739	23,023	23,483	23,718	23,955	6.4%	1.0%
AA	17,796	17,974	18,513	18,883	19,619	19,815	11.3%	1.0%
Industrial 3	23,428	24,164	24,734	25,504	26,035	26,575	13.4%	2.1%
Industrial 2	18,946	20,009	20,951	22,075	23,007	23,955	26.4%	4.1%
Industrial 1	16,300	17,076	17,588	17,940	18,597	18,783	15.2%	1.0%
Other ⁶	24,610	24,610	24,680	26,100	26,622	27,264	10.8%	2.4%
NICS Overall	24,975	25,225	25,540	27,020	28,422	28,706	14.9%	1.0%

1 This table shows staff in their substantive responsibility level unless on temporary promotion in which case staff are recorded at the higher responsibility level.

2 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.

3 Pay represents the full-time equivalent salaries of part-time employees.

4 Figures take account of backdated pay awards (either using calculations for 'Other' staff in 2018, or actual data on backdated pay).

5 A cell showing N/A means that no staff fall into that category.

Increase in pay, March 2021 to March 2022, by Analogous Grade Level ^{1,2}

	Headcount 0%	Proportion 0%	Headcount 0.1% - 1.9%	Proportion 0.1% - 1.9%	Headcount 2% - 3.9%	Proportion 2% - 3.9%	Headcount 4% - 5.9%	Proportion 4% - 5.9%	Headcount 6% or more	Proportion 6% or more		
	increase in	increase in	increase in	increase in	increase in	increase in	increase in	increase in	increase in	increase in	Total	Total
Analogous Grade	pay	pay	pay	pay	pay	pay	pay	pay	pay	pay	Headcount	Proportion
Head of Civil Service	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Permanent Secretary	0	0.0%	*	*	5-7	62.5%-87.5%	0	0.0%	0	0.0%	8	100.0%
Grade 3	0	0.0%	6	15.4%	33	84.6%	0	0.0%	0	0.0%	39	100.0%
Grade 5	0	0.0%	27	14.1%	164	85.9%	0	0.0%	0	0.0%	191	100.0%
Grade 6	0	0.0%	167	62.5%	13-15	4.9%-5.6%	84	31.5%	*	*	267	100.0%
Grade 7	*	*	664	52.0%	609-611	47.7%-47.9%	0	0.0%	0	0.0%	1,276	100.0%
DP	7	0.3%	1,389	56.0%	1,084	43.7%	0	0.0%	0	0.0%	2,480	100.0%
SO	7	0.3%	1,494	61.8%	916	37.9%	0	0.0%	0	0.0%	2,417	100.0%
EOI	65	2.6%	1,587	62.8%	874	34.6%	0	0.0%	0	0.0%	2,526	100.0%
EOII	25-29	0.7%-0.8%	2,389	67.9%	1,098-1,102	31.2%-31.3%	0	0.0%	0	0.0%	3,516	100.0%
AO	*	*	4,053-4,055	88.5%-88.6%	0	0.0%	523	11.4%	0	0.0%	4,579	100.0%
AA	0	0.0%	329	100.0%	0	0.0%	0	0.0%	0	0.0%	329	100.0%
Industrial 3	0	0.0%	*	*	16-18	84.2%-94.7%	0	0.0%	0	0.0%	19	100.0%
Industrial 2	0	0.0%	106	36.4%	0	0.0%	185	63.6%	0	0.0%	291	100.0%
Industrial 1	0	0.0%	374-376	97.4%-97.9%	0	0.0%	0	0.0%	8-10	2.1%-2.6%	384	100.0%
Other ³	154	12.8%	156	12.9%	241	20.0%	219	18.2%	436	36.2%	1,206	100.0%
NICS Overall	264	1.4%	12,746	65.3%	5,060	25.9%	1,011	5.2%	447	2.3%	19,528	100.0%

1 This table compares the salaries from March 2021 to March 2022 for Permanent and Casual staff who have not changed grade.

2 Some totals have been presented as ranges to avoid disclosing another number (lower than 4).

3 Staff not on NICS pay scales.

* The number of cases is below 4.

Median Pay (£) by Age: March $2022^{1,2}$

Age	Median Pay	No. of staff
Under 21	19,815	36
21	18,783	87
22	22,519	88
23	23,337	92
24	23,237	129
25	25,118	173
26	24,211	195
27	26,017	239
28	26,017	255
29	26,017	234
30	26,017	265
31	26,295	295
32	26,295	369
33	26,575	407
34	26,575	467
35	26,575	567
36	26,575	629
37	26,575	702
38	26,575	685
39	26,575	759
40	26,575	792
41	26,575	796
42	26,575	796
43	28,706	759
44	29,007	739
45	29,007	708
46	29,307	620
47	29,307	603
48	29,307	669
49	29,307	702
50	29,307	687
51	29,307	680
52	29,307	730
53	29,307	791
54	29,307	800
55	29,307	824
56	29,307	789
57	29,307	771
58	29,307	766
59	29,307	694
60	29,307	623
61	29,307	545
62	29,307	431
63	29,307	360
64	29,007	277
65	29,007	166
Over 65	29,157 26,575	356
	20,075	500

1 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.

2 Pay represents the full-time equivalent salaries of part-time employees.

Median Pay (£) of Civil Servants across the UK, by Analogous Grade Level: March 2022 ^{1,2,3,4,5,6,7,8}

Analogous Grade	Northern Ireland Median Pay	England Median Pay	England (Excluding London) Median Pay	Scotland Median Pay	Wales Median Pay
SCS	79,520	82,870	85,850	83,230	78,600
Grade 6	67,400	67,320	66,610	71,550	67,910
Grade 7	54,470	54,540	53,360	55,210	55,210
DP/Senior Executive Officer	41,680	40,580	40,180	43,000	41,090
SO/Higher Executive Officer	33,460	33,370	33,080	33,370	33,300
EOI & EOII/Executive Officer	26,580	27,570	27,570	27,570	27,570
AO	23,960	21,680	21,300	21,280	21,840
AA	19,820	20,890	20,480	21,050	18,310
All Employees	28,710	30,450	27,570	27,940	27,570

Sources: DoF (HR Connect figures) and Cabinet Office

1 Numbers are rounded to the nearest ten.

2 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.

3 Pay represents the full-time equivalent salaries of part-time employees.

4 This table shows staff in their substantive responsibility level unless on temporary promotion in which case staff are recorded at the higher grade level.

5 For GB, workplace postcode data are used to derive geographical information.

6 The Northern Ireland (NICS) data excludes Industrial staff and other staff not on NICS pay scales.

7 For purposes of comparison, the NICS EOI and EOII grades are amalgamated.

8 GB Civil Service departments define their own grades below SCS Level. During the data collection that underlies these statistics, GB departments are asked to map their own grade structure onto the Civil Service-wide structure. Because of this mapping, these grade figures will contain the salaries of individuals who may have unusually high or low salaries for the grade.

Mean and Median Basic Weekly Pay (£), Northern Ireland: March/April 2022 1,2

Sector	Full-time Median Pay	Part-time Median Pay	Total Median Pay	Full-time Mean Pay	Part-time Mean Pay	Total Mean Pay
NICS	549.9	367.1	509.1	620.7	400.8	573.6
Public Sector	619.3	254.6	509.3	674.4	271.2	569.0
Private Sector	500.0	182.4	440.0	613.3	212.8	504.2
Thrate Sector	500.0	102.4	440.0	015.5	212.0	504.2

Sources: DoF (HR Connect figures) and Annual Survey of Hours and Earnings, NISRA

1 Pay represents gross basic annual salaries only; overtime, allowances and non-consolidated payments are excluded.

2 Pay represents the actual pay of part-time employees i.e. they are not full-time equivalent values. The pay of part-time employees are therefore dependent on the number of hours worked.

BACKGROUND NOTES

Concepts and Definitions

The Northern Ireland Civil Service

1. The NICS is the civil service of the devolved administration consisting of 10 Departments. In this publication, "the NICS" also includes NICS staff working in the Health & Safety Executive Northern Ireland and in the Attorney General's Office.

2. In the NICS, there are two separate collective bargaining units for pay: one for Non-Industrial staff and one for Industrial staff. There are separate arrangements for the pay of the Northern Ireland Prison Service (NIPS) Prison Grades, and Learning and Skills staff in NIPS. Each of the pay systems differ in their pay progression arrangements – see Paragraphs 14-17. Approximately 92% of NICS personnel are Non-Industrial staff on NICS pay scales.

Coverage of NICS Staff

3. Unless otherwise stated, figures relate to Industrial and Non-Industrial staff, both permanent and casual. Permanent employees are employees with a contract with no agreed expiry date or a fixed-term contract of more than 12 months. Temporary/casual employees are those with a fixed term contract of twelve months or less, or employed on a casual basis.

When analyses are broken down by analogous grade, a separate row/column is presented for Industrial 1, 2, and 3 staff, and Other staff (those not on NICS pay scales), as analogous grades are not available for some of these staff.

Agency staff and a small number of other staff, in various Departments, who are not on NICS pay scales are excluded.

Pay

4. 'Pay' and 'pay band' refer to gross basic pay only. Overtime, allowances, and non-consolidated payments are excluded.

5. Many of the tables refer to median pay. The *median* is one of several different ways of determining the average of a group of numbers, and it is defined as the middle number in a list of numbers which has been sorted from lowest to highest. For example, the median of the following group of numbers is 3000.

1000, 2000, 3000, 30000, 80000

Another commonly used method of calculating the average is the <u>mean</u>, which is simply the sum of the numbers divided by how many numbers there are. In the case of the numbers above for example, the mean is 23200 (i.e. 1000+2000+30000+80000=116000/5=23200).

In deciding whether to use the mean or the median as the measure of average of a set of data, a lot depends on the nature of the data. Sets of numbers which include a few very high or very low numbers (outliers) can artificially make the mean very high or low. In the case of the numbers presented above, the mean is a misleading indicator of the average, because 1 of the 5 numbers is significantly higher than the other 4.

In such cases, the median is a more accurate way to describe the average, particularly when discussing salary data because these often have relatively few very high values.

6. Table 2 refers to bottom and top decile pay. The bottom decile is the 10 per cent of staff with the lowest pay. The top decile is the 10 per cent of staff with the highest pay.

7. Table 1 and Table 2 refer to lower and upper quartile pay. The lower quartile is the 25 per cent of staff with the lowest pay. The upper quartile is the 25 per cent of staff with the highest pay.

Data Sources, Quality and Validation

8. Pay data for NIPS Prison Grade staff and a small number of non-Prison Grade staff have come from the data system (Compass) of this Agency. Pay data for all other NICS staff²⁷ have come from HRConnect, the Human Resource Service of the NICS. Figures take account of backdated pay awards (either using calculations or actual data on backdated pay). While every care has been taken in collating these data, they are subject to the limitations inherent in any large-scale recording system and to variation in recording practice over time.

9. Both HR Connect and Compass provide individual-level data at a high level of detail. The data cover all staff in the NICS and other non-NICS public bodies. Both systems are managed on a day-to-day basis by private sector companies which run regular data quality checks. In addition to the quality checks carried out by the data supplier, pay data are also subject to extensive automated and manual quality assurance checks when the data are received by HRCS.

10. Specific to this publication are, for example, checks carried out to ensure that changes to an individual's pay and/or grade (e.g. through normal pay awards, movement up pay scales, by promotion, or temporary promotion) are correctly recorded from one year to the next. Any anomalies or errors identified as a result of these checks are referred back to HR Connect or Compass (via appropriate channels) to be corrected at source by the data supplier on their IT systems.

11. Given the importance of pay to employees, and the fact that employees are very likely to quickly flag up problems with the data (for example, if they don't receive their pay, or if they don't receive their correct level of pay), the pay data are considered to be as complete and accurate as possible.

Following guidance provided by the Office for National Statistics on the <u>Quality Assessment of Administrative</u> <u>Data</u>, information pertaining to data quality and validation is continually being assessed.

12. With reference to Tables 1 and 2, please note that some pay bands have been combined to avoid potential disclosure of pay information. This has resulted in some pay bands in these tables being unequal. However, this means that no data have been removed or suppressed and that coverage in these tables is therefore 100%.

²⁷ Northern Ireland Courts and Tribunals Service (NICTS) staff moved onto HRConnect for pay purposes in October 2013. NICTS Pay data from March 2014 onwards were obtained from HRConnect, while historic pay data were obtained from the NICTS data system.

Youth Justice Agency (YJA) staff moved onto HRConnect for pay purposes starting in December 2016. All YJA Pay data has been obtained from HRConnect for 2018 data, while historic pay data were obtained from the YJA data system. Most non-uniformed Northern Ireland Prison Service (NIPS) staff have moved onto HRConnect for pay purposes with effect

Most non-uniformed Northern Ireland Prison Service (NIPS) staff have moved onto HRConnect for pay purposes with effect from November 2018.

Analogous grades

13. Each grade in each occupational group has an associated grade level. The table below lists the grade levels in descending order of seniority, along with the abbreviation used for each grade.

Grade Level	Abbreviation
Head of the Civil Service	HOCS
Permanent Secretary	Perm Sec
Grade 3	G3
Grade 5	G5
Grade 5 and above	SCS
Grade 6 (Senior Principal)	G6
Grade 7 (Principal)	G7
Deputy Principal	DP
Staff Officer	SO
Executive Officer I	EOI
Executive Officer II	EOII
Administrative Officer	AO
Administrative Assistant	AA

Pay Progression arrangements of the pay systems in the NICS²⁸

Non-Industrial Staff

14. Each Non-Industrial grade has a pay scale consisting of a minimum pay point, a maximum pay point and a number of fixed pay points in between. Individuals may be paid on any pay point within the pay scale.

The operative date of the annual pay award is 1 August. The reporting year, upon which the pay award is based, is 1 April to 31 March.

Individuals whose performance is deemed as satisfactory and who meet certain eligibility criteria, for example in relation to service during the reporting period, would be eligible for the annual pay award.

NIPS Prison Grades

15. Prison grades either have pay scales consisting of a minimum pay point, a maximum pay point and a number of fixed pay points in between, or single point rates. The operative date of the annual pay award is 1 April. Progression arrangements are dependent on grade and pay structure.

NIPS Learning and Skills Staff

16. Teachers within NIPS are paid on a pay scale consisting of a minimum pay point, a maximum pay point and a number of fixed pay points in between. The operative date of the annual pay award is 1 September. Pay scales are increased in reference to Further Education pay scales as determined by the College Employers Forum. Individuals whose performance is deemed as satisfactory and who meet certain eligibility criteria, for example in relation to service during the reporting period, would be eligible for an incremental progression increase.

²⁸ Sources: NICS HR, Department of Finance (DoF), NIPS & YJA.

Industrial Staff

17. Prior to 2016, the Industrial pay system was very different from that of Non-Industrial staff. However over the course of 2016 and 2017, the NICS implemented the outcome of an Industrial Pay and Grading Review, the purpose of which was to simplify and improve the Industrial pay system and align it with Non-Industrial pay.

Industrial staff in the NICS are now classified as Industrial 1, 2, or 3 and are analogous to the non-industrial AA, AO and EOII grades. Industrial 1 grades are, in the main, unskilled or semi-skilled roles. Industrial 2 grades mainly carry out skilled trades, crafts and supervisory roles, and Industrial 3 grades hold distinct management responsibilities.

As with the Non-Industrial staff, the operative date of the annual pay award is 1 August.

Non-Industrial Pay and Grading Review

18. In 2011 the NICS commenced a Comprehensive Pay and Grading Review. As a result of this, in August 2012 all pay scales below SCS level were shortened to a maximum of 6 points between the minima and maxima and the EOII and EOI maxima and minima were increased to a greater extent than that for other grade levels. For staff at EOII and EOI levels, assimilation to the new pay scales was based on their period of reckonable service in the grade. Revised pay scales for all grades were introduced in August 2013. For staff at SO, DP, Grade 7, and Grade 6 levels, assimilation to the new pay scales was based on their period of reckonable service in the grade. In cases where the assimilation terms resulted in staff being assimilated to a pay less than their current pay, staff were assimilated to a point on the pay scale that was of the next highest monetary value, or the maximum if appropriate. Further details of the NICS Non-Industrial Pay and Grading Review can be found at NICS Pay and Grading Review for Non-Industrial Staff (opens a new window).

Industrial Pay and Grading Review

19. Over the course of 2016 and 2017, the NICS implemented the outcome of an Industrial Pay and Grading Review, the purpose of which was to simplify and improve the Industrial pay system and align it with Non-Industrial pay. This resulted in an increase in pay for some Industrial staff in this year, necessary to ensure equity of treatment of those staff. Further details of the NICS Industrial Pay and Grading Review can be found at <u>NICS Pay and Grading Review for Industrial Staff (opens a new window)</u>.

Voluntary Exit Scheme

20. On 2 March 2015 the NICS-wide Voluntary Exit Scheme was launched. The Scheme involved the voluntary early departure of staff in 5 tranches with the following leaving dates; 30 September 2015, 30 November 2015, 31 January 2016, 30 March 2016 and 31 May 2016. In total 2,996 staff members left the NICS under this scheme.

Further Information

21. Media enquiries should be directed to the Department of Finance Press Office on Tel: 028 9081 6724 or email <u>dof.pressoffice@finance-ni.gov.uk.</u>

Annex 1 - General Service Pay Ranges²⁹, by Analogous Grade level, NICS and Departments in GB

The tables below show the minimum and maximum of the pay range for each general service grade in the NICS, the Scottish Government, and various GB Departments. Departments which have amalgamated grades (e.g. AA and AO) are not included in this set of tables; the Welsh Government is excluded for this reason. The GB Departments in this list are different from that provided in previous years due to a request from users that we present a broader range of GB Departments.

Organisation	Minimum	Maximum
NICS	£18,783	£19,815
Department for Education	£21,250	£21,250
Department for Environment, Food and Rural Affairs	£18,783	£18,783
Ministry of Defence	£19,809	£19,809
Department of Health and Social Care	N/A	N/A
Department for International Trade	N/A	N/A
Department for Work and Pensions	£20,476	£20,476
Home Office	£18,244	£18,244
Foreign and Commonwealth Development Office	£20,450	£20,450
Her Majesty's Revenue and Customs	£21,249	£21,249
Cabinet Office	N/A	N/A
Department for Transport	£18,312	£18,312
Department for Culture, Media and Sport	£21,216	£21,216
Ministry for Housing, Communities and Local Government	N/A	N/A
Scottish Government ³⁰	£21,045	£23,233

NICS FIR), SCOUISH GOVERNMENL, AND EACH GD DEPARTMENL.

AO			
Organisation	Minimum	Maximum	
NICS	£22,519	£23,955	
Department for Education	£21,250	£21,250	
Department for Environment, Food and Rural Affairs	£21,298	£21,298	
Ministry of Defence	£21,169	£21,831	
Department of Health and Social Care	£19,090	£20,670	
Department for International Trade	£21,623	£21,623	
Department for Work and Pensions	£21,262	£21,262	
Home Office	£21,681	£21,681	
Foreign and Commonwealth Development Office	£21,743	£21,743	
Her Majesty's Revenue and Customs	£21,249	£22,084	
Cabinet Office	£21,046	£21,046	
Department for Transport	£21,841	£21,841	
Department for Culture, Media and Sport	£21,216	£21,216	
Ministry for Housing, Communities and Local Government	£23,324	£23,324	
Scottish Government ³¹	£24,395	£25,934	
Sources: DoF (NICS HR) Scottish Government, and each GB Department			

Sources: DoF (NICS HR), Scottish Government, and each GB Department.

²⁹ In effect at March 2022. The Non Industrial Pay Scales 1 August 2020 – 31 July 2022 are published on the DoF website.

³⁰ A3 grade, equivalent to AA/AO.

³¹ A4 grade.

EOI/EOII/Executive Officer

Organisation	Minimum	Maximum
NICS	£26,017	£29,307
Department for Education	£25,000	£26,000
Department for Environment, Food and Rural Affairs	£24,918	£26,584
Ministry of Defence	£26,350	£29,196
Department of Health and Social Care	£23,440	£26,909
Department for International Trade	£22,511	£26,367
Department for Work and Pensions	£27,565	£27,565
Home Office	£24,883	£27,372
Foreign and Commonwealth Development Office	£26,120	£26,120
Her Majesty's Revenue and Customs	£26,586	£28,918
Cabinet Office	£23,850	£26,570
Department for Transport	£26,126	£26,778
Department for Culture, Media and Sport	£23,826	£24,931
Ministry for Housing, Communities and Local Government	£24,827	£29,045
Scottish Government	£27,231	£30,039

Sources: DoF (NICS HR), Scottish Government, and each GB Department.

SO/Higher Executive Officer

Organisation	Minimum	Maximum
NICS	£32,328	£33,459
Department for Education	£29,393	£32,304
Department for Environment, Food and Rural Affairs	£29,179	£32,160
Ministry of Defence	£33,000	£36,463
Department of Health and Social Care	£28,966	£33,985
Department for International Trade	£28,070	£31,824
Department for Work and Pensions	£31,989	£34,285
Home Office	£30,817	£33,899
Foreign and Commonwealth Development Office	£33,929	£33,929
Her Majesty's Revenue and Customs	£33,080	£35,977
Cabinet Office	£32,000	£35,794
Department for Transport	£30,734	£33,345
Department for Culture, Media and Sport	£30,955	£35,318
Ministry for Housing, Communities and Local Government	£30,188	£34,826
Scottish Government	£31,542	£36,129

Sources: DoF (NICS HR), Scottish Government, and each GB Department.

DP/Senior Executive Officer

Organisation	Minimum	Maximum
NICS	£39,748	£42,639
Department for Education	£36,498	£40,297
Department for Environment, Food and Rural Affairs	£35,895	£40,613
Ministry of Defence	£40,000	£44,428
Department of Health and Social Care	£36,819	£42,480
Department for International Trade	£34,425	£40,300
Department for Work and Pensions	£35,310	£40,666
Home Office	£37,450	£41,193
Foreign and Commonwealth Development Office	£38,500	£43,500
Her Majesty's Revenue and Customs	£40,175	£43,708
Cabinet Office	£37,300	£40,248
Department for Transport	£38,654	£42,521
Department for Culture, Media and Sport	£36,377	£38,953
Ministry for Housing, Communities and Local Government	£36,337	£42,899
Scottish Government	£39,659	£47,485

Sources: DoF (NICS HR), Scottish Government, and each GB Department.

Grade 7

Organisation	Minimum	Maximum
NICS	£52,026	£55,685
Department for Education	£49,861	£57,603
Department for Environment, Food and Rural Affairs	£47,549	£54,728
Ministry of Defence	£53,500	£59,749
Department of Health and Social Care	£49,529	£58,768
Department for International Trade	£47,981	£56,396
Department for Work and Pensions	£49,171	£59,589
Home Office	£52,051	£57,254
Foreign and Commonwealth Development Office	£48,500	£55,000
Her Majesty's Revenue and Customs	£52,077	£58,707
Cabinet Office	£49,700	£56,524
Department for Transport	£48,774	£55,322
Department for Culture, Media and Sport	£47,073	£52,968
Ministry for Housing, Communities and Local Government	£48,197	£57,362
Scottish Government	£49,861	£62,167

Sources: DoF (NICS HR), Scottish Government, and each GB Department.

Grade 6

Organisation	Minimum	Maximum
NICS	£61,742	£67,403
Department for Education	£61,014	£68,717
Department for Environment, Food and Rural Affairs	£57,114	£65,740
Ministry of Defence	£63,500	£72,445
Department of Health and Social Care	£62,404	£71,893
Department for International Trade	£58,130	£68,493
Department for Work and Pensions	£60,740	£72,933
Home Office	£63,256	£69,578
Foreign and Commonwealth Development Office	£59,500	£68,500
Her Majesty's Revenue and Customs	£64,052	£72,202
Cabinet Office	£60,500	£65,308
Department for Transport	£60,135	£67,939
Department for Culture, Media and Sport	£53,328	£62,162
Ministry for Housing, Communities and Local Government	£57,446	£68,460
Scottish Government ³²	£65,275	£77,340

Sources: DoF (NICS HR), Scottish Government, and each GB Department.

SCS Pay Band 1/NICS Assistant Secretary (Grade 5)

Organisation	Minimum	Maximum ³³
NICS	£74,912	£84,122
Department for Education	£71,000	£117,800
Department for Environment, Food and Rural Affairs	£71,000	£117,800
Ministry of Defence	£71,000	£117,800
Department of Health and Social Care	£71,000	£117,800
Department for International Trade	£71,000	£117,800
Department for Work and Pensions	£71,000	£117,800
Home Office	£71,000	£117,800
Foreign and Commonwealth Development Office	£71,000	£117,800
Her Majesty's Revenue and Customs	£71,000	£117,800
Cabinet Office	£71,000	£117,800
Department for Transport	£71,000	£117,800
Department for Culture, Media and Sport	£71,000	£117,800
Ministry for Housing, Communities and Local Government	£71,000	£117,800
Scottish Government	£77,340	£83,233

Sources: DoF (NICS HR), Scottish Government, and Cabinet Office.

³² Minimum of C2 grade and maximum of C3 grade.

³³ Care should be taken in interpreting the large differences between the NICS and GB Departments in the pay maximum of SCS staff. In 2012 the NICS introduced shorter pay scales for each SCS grade allowing for progression, assuming performance has been satisfactory, towards the maxima. The SCS Pay Scales 1 August 2020 – 31 July 2022 are published on the <u>DoF website</u>.

SCS Pay Band 2/NICS Deputy Secretary (Grade 3)

Organisation	Minimum	Maximum ³⁴	
NICS	£95,218	£106,501	
Department for Education	£93,000	£162,500	
Department for Environment, Food and Rural Affairs	£93,000	£162,500	
Ministry of Defence	£93,000	£162,500	
Department of Health and Social Care	£93,000	£162,500	
Department for International Trade	£93,000	£162,500	
Department for Work and Pensions	£93,000	£162,500	
Home Office	£93,000	£162,500	
Foreign and Commonwealth Development Office	£93,000	£162,500	
Her Majesty's Revenue and Customs	£93,000	£162,500	
Cabinet Office	£93,000	£162,500	
Department for Transport	£93,000	£162,500	
Department for Culture, Media and Sport	£93,000	£162,500	
Ministry for Housing, Communities and Local Government	£93,000	£162,500	
Scottish Government	£95,930	£103,495	
Sources: DoF (NICS HR). Scottish Government, and Cabinet Office.			

Sources: Dor (NICS HR), Scottish Government, and Cabinet Office.

SCS Pay Band 3/NICS Permanent Secretary

Organisation	Minimum	Maximum ³⁴
NICS	£123,051	£140,461
Department for Education	£120,000	£208,100
Department for Environment, Food and Rural Affairs	£120,000	£208,100
Ministry of Defence	£120,000	£208,100
Department of Health and Social Care	£120,000	£208,100
Department for International Trade	£120,000	£208,100
Department for Work and Pensions	£120,000	£208,100
Home Office	£120,000	£208,100
Foreign and Commonwealth Development Office	£120,000	£208,100
Her Majesty's Revenue and Customs	£120,000	£208,100
Cabinet Office	£120,000	£208,100
Department for Transport	£120,000	£208,100
Department for Culture, Media and Sport	£120,000	£208,100
Ministry for Housing, Communities and Local Government	£120,000	£208,100
Scottish Government	£122,605	£132,330

Sources: DoF (NICS HR), Scottish Government, and Cabinet Office.

SCS Pay Band 4/NI Head of Civil Service

Organisation	Minimum	Maximum ³⁴
NICS	£166,167	£190,155
The staff on Pay Band 4 in all other Departments are paid in three tiers:	Minimum	Maximum
Tier 1	£180,000	£200,000
Tier 2	£162,500	£180,000
Tier 3	£150,000	£160,000

Sources: DoF (NICS HR), Scottish Government, and Cabinet Office.

³⁴ Care should be taken in interpreting the large differences between the NICS and GB Departments in the pay maximum of SCS staff. In 2012 the NICS introduced shorter pay scales for each SCS grade allowing for progression, assuming performance has been satisfactory, towards the maxima.

Annex 2 - NICS Non-Industrial and Industrial Pay Awards 2021, and NIPS Pay Award 2021

2021 NICS Non-Industrial Pay Award

The 2021 pay award applied from 1 August 2021.

All elements of entitlement in this award detailed at (a) to (e) are in respect of a one year period with effect from 1 August 2021 and do not establish any future contractual entitlements.

The elements being proposed are as follows:

- (a) all eligible satisfactory performers to receive one step progression, subject to band maximum, with effect from 1 August 2021;
- (b) all points on all pay scales, excluding non-civil service retained pay scales, from minimum to maximum to be revalorised by 1%;
- (c) any staff receiving less than a 1% consolidated increase to receive an additional non-consolidated, non-pensionable payment to bring them up to the equivalent value of 1% of their salary (for those in civil service grades who are in receipt of a salary in excess of the maximum, the 1% would be based on the scale maximum. For those on non-civil service pay scales the 1% would be limited to 1% of the equivalent civil service general service scale maximum);
- (d) a 3% non-consolidated, non-pensionable payment to staff eligible for the pay award at AA and analogous; and
- (e) a 1% increase to apply to all fixed rate pay leads as well as percentage based pay leads with effect from 1 August 2021.

2021 NICS Industrial Pay Award

The 2021 pay award applied from 1 August 2021.

All elements of entitlement in this award detailed at (a) to (e) are in respect of a one year period with effect from 1 August 2021 and do not establish any future contractual entitlements.

The elements being proposed are as follows:

- (a) all eligible satisfactory performers to receive one step progression, subject to band maximum, with effect from 1 August 2021;
- (b) all points on all industrial scales, from minimum to maximum, to be revalorised by 1%;
- (c) any staff receiving less than a 1% consolidated increase to receive an additional non-consolidated, non-pensionable payment to bring them up to the equivalent value of 1% of their salary;
- (d) In order to maintain the operation of the PU scheme, the threshold of the PU scheme would remain at 12.3 PUs per qualifying hour (the value of the PU remains unchanged at £0.55p); and
- (e) a 3% non-consolidated, non-pensionable payment to staff eligible for the pay award at Industrial 1.

Implementation of NICS Pay Awards

The operative date for implementation of the annual NICS pay award is in August of each calendar year. Because of this, there is a discrepancy between the date of the annual pay award, and the reporting year on which the bulletin is based – the reporting year is normally a year in advance of the pay award year. Prior to 2017, the pay award was always implemented before the March cut-off – therefore the data was ready immediately on 1st April and we did not have to wait for the correct pay data.

From 2017 to 2021, the pay award was always implemented after March, so it was necessary to wait for the pay award to be implemented to get the correct up-to-date pay data.

The development of a 2-year pay award for the NICS resulted in the 2021 NICS pay award being implemented in October 2021. Therefore this bulletin reports on salaries of NICS staff in post at March 2022 who already have had their 2021 pay award salaries updated.

2021 NIPS Pay Award

Staff must have been in post on 1 April and have at least 90 days satisfactory performance in the grade to be eligible for the pay award and receive progression and revalorisation. Staff who do not meet these criteria only receive revalorisation. Custody Prison Officers must have attained their Certificate prior to the settlement date to receive progression.