































































































**Table 2b: Continued**

<b>Specialty</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Inpatients</b>	<b>% Occupancy</b>	<b>Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>
Rheumatology	19.6	10.4	4,023	654	53.1	33.3	5.8	5.1
Paediatrics	261.6	177.7	1,437	25,205	67.9	96.4	2.6	1.2
Paediatric Neurology	3.5	3.5	211	190	100.0	54.5	6.7	0.0
Geriatric Medicine	674.2	632.0	508	17,248	93.7	25.6	13.4	0.9
Obstetrics	267.3	181.0	1,237	28,025	67.7	104.9	2.4	1.1
Gynaecology	71.1	54.1	7,945	8,439	76.1	118.7	2.3	0.7
Well Babies Obs	80.2	32.1	0	6,366	40.0	79.4	1.8	2.8
Well Babies Paed	104.5	61.6	0	13,619	59.0	130.3	1.7	1.1
General Practice Other	96.4	80.7	5,208	1,265	83.7	13.1	23.3	4.5
Learning Disability	134.6	125.8	0	198	93.4	1.5	231.9	16.3
Mental Illness	449.4	413.0	269	4,330	91.9	9.6	34.8	3.1
Child & Adolescent Psychiatry	31.0	23.2	0	133	74.8	4.3	63.6	21.5
Forensic Psychiatry	34.0	33.5	0	13	98.4	0.4	939.8	14.8
Old Age Psychiatry	182.0	154.7	0	803	85.0	4.4	70.3	12.4
Clinical Oncology	35.6	35.6	15,417	1,813	99.8	50.9	7.2	0.0
Radiology	0.0	0.0	338	16	100.0	-	0.3	0.0
<b>NI Total</b>	<b>5,909.9</b>	<b>4,955.7</b>	<b>313,263</b>	<b>302,008</b>	<b>83.9</b>	<b>51.1</b>	<b>6.0</b>	<b>1.2</b>

Source: Hospital Inpatient System & KH03a

**Table 2c : All Programmes of Care Use of Operating Theatres by HSC Trust, 2016/17**

Hospital/ HSC Trust	Cases Operated On <sup>22</sup>				Total
	Immediate <sup>23</sup>	Urgent <sup>24</sup>	Expedited <sup>25</sup>	Elective <sup>26</sup>	
Belfast City	59	563	339	9,835	10,796
Mater Infirmorum	14	118	15	6,245	6,392
Musgrave Park	0	84	0	7,410	7,494
NI Cancer Centre	0	0	0	503	503
RBHSC	36	1,164	478	2,414	4,092
Royal Maternity	0	1,155	0	1,111	2,266
Royal Victoria	507	564	5,370	10,818	17,159
<b>Belfast HSCT</b>	<b>616</b>	<b>3,648</b>	<b>6,202</b>	<b>38,336</b>	<b>48,702</b>
Antrim	204	558	1,694	4,699	6,892
Causeway	55	1,002	72	2,330	3,459
Mid Ulster	1	2	0	2,249	2,252
Whiteabbey	0	1	0	2,097	2,098
<b>Northern HSCT</b>	<b>260</b>	<b>1,563</b>	<b>1,766</b>	<b>11,375</b>	<b>14,701</b>
Ards	0	0	1	2,758	2,759
Downe	2	0	0	1,711	1,713
Lagan Valley	14	8	2	4,290	4,314
Ulster	286	1,625	4,396	6,383	12,690
<b>South Eastern HSCT</b>	<b>302</b>	<b>1,633</b>	<b>4,399</b>	<b>15,142</b>	<b>21,476</b>
Craigavon Area	356	2,437	2,113	8,211	13,116
Daisy Hill	62	511	676	3,659	4,908
South Tyrone	0	0	0	1,960	1,960
<b>Southern HSCT</b>	<b>418</b>	<b>2,948</b>	<b>2,789</b>	<b>13,830</b>	<b>19,984</b>

**Table 2c : Continued**

<b>Hospital/ HSC Trust</b>	<b>Cases Operated On</b>				
	<b>Immediate</b>	<b>Urgent</b>	<b>Expedited</b>	<b>Elective</b>	<b>Total</b>
Altnagelvin Area	82	2,089	1,444	10,953	14,568
South West Acute	175	530	523	1,593	2,821
Tyrone County	0	1	113	3,212	3,326
<b>Western HSCT</b>	<b>257</b>	<b>2,620</b>	<b>2,080</b>	<b>15,758</b>	<b>20,715</b>
<b>NI Total</b>	<b>1,853</b>	<b>12,412</b>	<b>17,236</b>	<b>94,441</b>	<b>125,578</b>

Source: Theatre Management System

<sup>22</sup> Refer to Appendix 4: Definitions – Point 15.

<sup>23</sup> Refer to Appendix 4: Definitions – Point 16.

<sup>24</sup> Refer to Appendix 4: Definitions – Point 17.

<sup>25</sup> Refer to Appendix 4: Definitions – Point 18.

<sup>26</sup> Refer to Appendix 4: Definitions – Point 19.

**Table 2d: All Programmes of Care Use of Operating Theatres by Specialty, 2016/17**

Specialty	Cases Operated On				Total
	Immediate	Urgent	Expedited	Elective	
Anaesthetics	420	440	403	327	1,590
Cardiac Surgery	57	106	20	934	1,117
Cardiology	0	5	3	102	110
Clinical Oncology	0	0	0	503	503
Dermatology	0	0	0	155	155
Ear, Nose & Throat	60	196	247	10,281	10,784
Gastroenterology	28	135	140	443	746
General Medicine	47	113	394	74	628
General Surgery	501	3,256	4,716	16,834	25,307
GP Other	0	0	0	2,554	2,554
Gynaecology	115	764	866	11,016	12,762
Haematology (Clinical)	0	37	11	2	50
Mental Illness	0	0	238	203	441
Nephrology	6	75	23	563	667
Neurosurgery	99	166	498	846	1,509
Obstetrics	346	3,689	303	3,708	7,783
Ophthalmology	4	70	86	10,669	10,829
Oral Surgery	6	57	541	1,767	2,371
Other	0	1	2	0	3
Paediatric Dentistry	0	5	1	345	351
Paediatric Surgery	16	504	97	1,277	1,894
Paediatrics	3	7	4	0	14
Pain Management	0	2	2	2,825	2,829
Plastic Surgery	27	122	1,731	3,710	5,590
Radiology	0	0	0	1	1
Rheumatology	0	1	0	49	50
Trauma & Orthopaedic Surgery	38	2,087	6,352	10,770	19,246
Thoracic Medicine	0	11	28	1	39
Thoracic Surgery	5	10	51	925	991
Urology	75	553	479	13,557	14,664
<b>NI Total</b>	<b>1,853</b>	<b>12,412</b>	<b>17,236</b>	<b>94,441</b>	<b>125,578</b>

Source: Theatre Management System

**Table 3a: Acute Services Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2016/17**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	334.1	220.7	27,670	23,498	7,396	5,352	66.1	38.2	6.3	3.2	78.9
Mater Infirmorum	152.3	135.6	6,486	0	790	7,106	89.0	51.8	6.3	0.8	89.1
Musgrave Park	188.9	123.6	4,644	0	5,756	563	65.4	33.5	7.1	3.8	44.7
NI Cancer Centre	67.4	60.4	2,514	10,759	1,080	1,873	89.6	43.8	7.5	0.9	69.9
RBHSC	94.5	75.7	4,325	0	1,597	5,551	80.0	75.6	3.9	1.0	73.0
Royal Maternity	27.0	30.2	0	0	0	458	100.0	17.0	24.1	0.0	0.0
Royal Victoria	680.6	587.2	25,743	0	9,871	25,588	86.3	52.1	6.0	1.0	72.3
School of Dentistry	0.0	0.0	507	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Belfast HSCT</b>	<b>1,544.9</b>	<b>1,233.4</b>	<b>71,889</b>	<b>34,257</b>	<b>26,490</b>	<b>46,491</b>	<b>79.8</b>	<b>47.2</b>	<b>6.2</b>	<b>1.6</b>	<b>73.1</b>
Antrim	438.0	376.6	6,847	21,814	3,309	23,314	86.0	60.8	5.2	0.8	67.4
Braid Valley	0.0	0.0	77	0	0	0	0.0	0.0	0.0	0.0	100.0
Causeway	167.6	141.2	9,013	0	1,366	9,572	84.2	65.3	4.7	0.9	86.8
Dalriada	32.0	22.4	0	0	111	245	70.1	11.1	23.0	9.8	0.0
Mid Ulster	21.5	19.5	5,143	0	3	280	91.0	13.2	25.2	2.5	99.9
Moyle	16.4	14.1	0	0	0	245	86.0	14.9	21.0	3.4	0.0
Robinson Memorial	21.3	20.2	0	0	25	264	94.8	13.5	25.6	1.4	0.0
Whiteabbey	0.0	0.0	6,077	0	0	6	0.0	0.0	0.0	0.0	100.0
<b>Northern HSCT</b>	<b>696.8</b>	<b>594.0</b>	<b>27,157</b>	<b>21,814</b>	<b>4,814</b>	<b>33,926</b>	<b>85.3</b>	<b>55.6</b>	<b>5.6</b>	<b>1.0</b>	<b>84.9</b>
Ards	6.4	4.8	5,173	0	0	110	75.6	17.2	16.0	5.2	100.0
Downe	40.4	39.0	3,423	0	31	2,356	96.6	59.1	6.0	0.2	99.1
Lagan Valley	63.9	56.8	7,575	0	56	2,937	88.9	46.8	6.9	0.9	99.3
Thompson House	36.0	26.5	0	0	292	40	73.6	9.2	29.1	10.4	0.0
Ulster	470.6	403.9	14,731	20,640	4,676	28,074	85.8	69.6	4.5	0.7	75.9
<b>South Eastern HSCT</b>	<b>617.3</b>	<b>531.0</b>	<b>30,902</b>	<b>20,640</b>	<b>5,055</b>	<b>33,517</b>	<b>86.0</b>	<b>62.5</b>	<b>5.0</b>	<b>0.8</b>	<b>85.9</b>

**Table 3a: Continued**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Regular Day and Night Attendees</b>	<b>Elective Inpatients</b>	<b>Non Elective Inpatients</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
Banbridge	0.0	0.0	628	0	0	0	0.0	0.0	0.0	0.0	100.0
Craigavon Area	368.3	327.7	19,311	4,262	4,233	22,917	89.0	73.7	4.4	0.5	82.0
Daisy Hill	152.9	134.1	7,509	12,758	862	11,256	87.7	79.3	4.0	0.6	89.7
South Tyrone	0.0	0.0	5,863	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Southern HSCT</b>	<b>521.2</b>	<b>461.8</b>	<b>33,311</b>	<b>17,020</b>	<b>5,095</b>	<b>34,173</b>	<b>88.6</b>	<b>75.3</b>	<b>4.3</b>	<b>0.6</b>	<b>86.7</b>
Altnagelvin Area	378.9	309.9	21,370	13,831	7,088	19,689	81.8	70.7	4.2	0.9	75.1
South West Acute	156.3	137.9	4,110	0	1,017	9,702	88.2	68.6	4.7	0.6	80.2
Tyrone County	37.3	30.9	6,005	8,943	83	4,133	82.7	112.9	2.7	0.6	98.6
<b>Western HSCT</b>	<b>572.5</b>	<b>478.6</b>	<b>31,485</b>	<b>22,774</b>	<b>8,188</b>	<b>33,524</b>	<b>83.6</b>	<b>72.9</b>	<b>4.2</b>	<b>0.8</b>	<b>79.4</b>
<b>NI Total</b>	<b>3,952.7</b>	<b>3,298.9</b>	<b>194,744</b>	<b>116,505</b>	<b>49,642</b>	<b>181,631</b>	<b>83.5</b>	<b>58.5</b>	<b>5.2</b>	<b>1.0</b>	<b>79.7</b>

Source: Hospital Inpatient System & KH03a



**Table 3b: Acute Services Use of Operating Theatres by Hospital/HSC Trust, 2016/17**

Hospital/ HSC Trust	Cases Operated On				
	Immediate	Urgent	Expedited	Elective	Total
Belfast City	59	563	339	9,835	10,796
Mater Infirmorum	14	118	15	6,042	6,189
Musgrave Park	0	84	0	7,410	7,494
NI Cancer Centre	0	0	0	503	503
RBHSC	36	1,164	478	2,414	4,092
Royal Victoria	507	564	5,370	10,818	17,159
<b>Belfast HSCT</b>	<b>616</b>	<b>2,493</b>	<b>6,202</b>	<b>37,022</b>	<b>46,233</b>
Antrim	144	118	1,644	4,231	6,137
Causeway	33	864	58	2,169	3,124
Mid Ulster	1	2	0	2,249	2,252
Whiteabbey	0	1	0	2,097	2,098
<b>Northern HSCT</b>	<b>178</b>	<b>985</b>	<b>1,702</b>	<b>10,746</b>	<b>13,611</b>
Ards	0	0	1	2,758	2,759
Downe	2	0	0	1,711	1,713
Lagan Valley	14	8	2	4,290	4,314
Ulster	284	781	4,390	5,748	11,203
<b>South Eastern HSCT</b>	<b>300</b>	<b>789</b>	<b>4,393</b>	<b>14,507</b>	<b>19,989</b>
Craigavon Area	168	1,895	1,934	7,522	11,518
Daisy Hill	62	510	676	3,659	4,907
South Tyrone	0	0	0	1,960	1,960
<b>Southern HSCT</b>	<b>230</b>	<b>2,405</b>	<b>2,610</b>	<b>13,141</b>	<b>18,385</b>
Altnagelvin Area	78	1,708	1,327	10,495	13,608
South West Acute	105	342	459	1,407	2,313
Tyrone County	0	1	2	3,212	3,215
<b>Western HSCT</b>	<b>183</b>	<b>2,051</b>	<b>1,788</b>	<b>15,114</b>	<b>19,136</b>
<b>NI Total</b>	<b>1,507</b>	<b>8,723</b>	<b>16,695</b>	<b>90,530</b>	<b>117,354</b>

Source: Theatre Management System

**Table 3c: Acute Services Independent Sector Activity Data by HSC Trust, 2012/13- 2016/17**

HSC Trust	Admissions					% Change 15/16-16/17	% Change 12/13-16/17
	2012/13	2013/14	2014/15	2015/16	2016/17		
Belfast HSCT	9,447	9,273	8,131	5,583	7,334	31.4%	-22.4%
Northern HSCT	6,114	2,926	2,253	931	2,112	126.9%	-65.5%
South Eastern HSCT	5,116	7,396	2,526	1,441	1,240	-13.9%	-75.8%
Southern HSCT	3,093	2,871	1,389	1,116	3,682	229.9%	19.0%
Western HSCT	3,508	4,444	2,064	1,144	575	-49.7%	-83.6%
<b>NI Total</b>	<b>27,278</b>	<b>26,910</b>	<b>16,363</b>	<b>10,215</b>	<b>14,943</b>	<b>46.3%</b>	<b>-45.2%</b>

Source: Departmental return IS1 Part 2

**Table 3d: Acute Services Independent Sector Activity Data by Specialty/HSC Trust, 2016/17**

Specialty/ HSC Trust	Admissions		
	Inpatient	Day Case	Total
General Surgery	156	1,204	1,360
Urology	1	0	1
T & O Surgery	674	1,513	2,187
Ear, Nose & Throat	47	103	150
Ophthalmology	16	1,242	1,258
Neurosurgery	0	1	1
Plastic Surgery	37	37	74
Cardiac Surgery	85	0	85
Paediatric Surgery	0	19	19
Anaesthetics	0	7	7
Pain Management	1	154	155
Gastroenterology	2	1,806	1,808
Paediatrics	0	7	7
Gynaecology	57	164	221
Radiology	0	1	1
<b>Belfast HSCT</b>	<b>1,076</b>	<b>6,258</b>	<b>7,334</b>
General Surgery	84	734	818
Ear, Nose & Throat	119	104	223
Pain Management	1	492	493
Gastroenterology	4	514	518
Endocrinology	0	1	1
Cardiology	0	2	2
Dermatology	0	56	56
Gynaecology	1	0	1
<b>Northern HSCT</b>	<b>209</b>	<b>1,903</b>	<b>2,112</b>































































































































































## Appendix 7: Additional Information

**Further information** on Inpatient and Day Case Activity in Northern Ireland is available from:

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