

## South-Eastern Region Schools (Nursery / Primary & Post Primary)

### Revised Formula Funding Budgets 2016-17 (including 'ASB Addition')

DE Reference Number	School Type	School Name	ASB Budget Addition Share 2016-17	<u>Revised Total</u> formula funding 2016-17
401-6399	PS	Abbey Primary	10,837	1,557,986
401-6201	PS	Academy Primary	7,664	1,088,063
401-3046	PS	Alexander Dickson Primary	1,689	338,386
405-6541	PS	All Children's Integrated Primary	4,063	619,261
401-1608	PS	Anahilt Primary	2,236	384,353
401-6126	PS	Andrews Memorial Primary	6,187	878,637
405-3009	PS	Annsborough Integrated Primary	772	196,630
401-6202	PS	Ballinderry Primary, Lisburn	4,126	610,457
401-0720	PS	Ballycarrickmaddy Primary	3,248	517,292
401-1650	PS	Ballyholme Primary	11,480	1,607,750
401-6441	PS	Ballymacash Primary	7,684	1,113,039
403-0823	PS	Ballymacrickett Primary	7,112	1,000,553
403-0573	PS	Ballymacward Primary	1,164	242,286
401-6430	PS	Ballymagee Primary	7,807	1,112,814
401-1567	PS	Ballynahinch Primary	4,191	676,828
401-1265	PS	Ballyvester Primary	2,117	359,421
401-1566	PS	Ballywalter Primary	3,089	518,821
421-0296	SS	Bangor Academy and 6th Form College	41,381	6,224,176
405-1680	PS	Bangor Central Integrated Primary	11,197	1,695,878
411-0029	NS	Bangor Nursery	1,517	212,447
411-6018	NS	Barbour Nursery	1,313	186,575
401-3013	PS	Belvoir Park Primary	5,769	920,825
401-3023	PS	Bloomfield Primary	7,954	1,298,873
401-1683	PS	Braniel Primary	7,252	1,049,680
421-0316	SS	Breda Academy	25,199	4,054,417
401-6503	PS	Brooklands Primary	10,211	1,545,946
401-0762	PS	Brownlee Primary	3,831	614,481
404-6648	PS	Bunscoil Bheanna Boirche	1,643	314,274
401-3024	PS	Cairnshill Primary	9,764	1,378,635
401-1584	PS	Carr Primary	1,136	236,147
401-1310	PS	Carrickmannon Primary	1,836	323,618
401-6020	PS	Carrowdore Primary	2,872	479,567
401-3044	PS	Carryduff Primary	3,563	555,089
401-1462	PS	Castle Gardens Primary	4,306	668,393
411-6240	NS	Castlereagh Nursery	1,279	174,657
401-1599	PS	Castlewellan Primary	908	222,607
403-1328	PS	Christ The King Primary, Ballynahinch	1,881	376,903
403-6618	PS	Christ the Redeemer Primary	12,123	1,924,731
401-1670	PS	Clandeboye Primary	5,336	867,111
401-1588	PS	Comber Primary	7,072	1,025,033
413-6212	NS	Convent of Mercy Nursery	1,279	178,932
401-1645	PS	Crawfordsburn Primary	3,825	589,926
401-1632	PS	Cregagh Primary	3,162	566,062
401-6650	PS	Cumran Primary	3,003	516,708
423-0224	SS	De La Salle Secondary School	9,854	1,608,301
401-1578	PS	Derryboy Primary	1,473	296,690
401-1654	PS	Donaghadee Primary	8,004	1,151,712

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DE Reference Number	School Type	School Name	ASB Budget Addition Share 2016-17	<u>Revised</u> Total formula funding 2016-17
441-0085	GS	Down High School	27,802	3,979,237
411-6176	NS	Downpatrick Nursery	644	88,419
401-6235	PS	Downpatrick Primary	3,653	631,292
401-6649	PS	Downshire Primary, Hillsborough	11,634	1,620,297
401-1619	PS	Dromara Primary	3,272	520,117
421-0262	SS	Dundonald High School	7,231	1,379,522
401-1587	PS	Dundonald Primary	15,048	2,148,988
401-0788	PS	Dunmurry Primary	3,861	605,644
425-0072	SS	Fort Hill Integrated College	23,595	3,580,680
405-3308	PS	Fort Hill Integrated Primary	4,606	771,038
401-1606	PS	Gilnahirk Primary	7,797	1,116,171
401-6681	PS	Glasswater Primary	1,825	338,167
421-0046	SS	Glastry College	17,285	2,613,009
411-6307	NS	Glenbrook Nursery	1,279	174,016
405-3020	PS	Glencraig Integrated Primary	3,879	600,067
441-0097	GS	Glenlola Collegiate	29,301	4,257,727
413-6286	NS	Good Shepherd Nursery	1,271	205,207
403-6285	PS	Good Shepherd Primary, Belfast	5,545	1,001,948
401-3045	PS	Grange Park Primary	7,436	1,058,607
401-1300	PS	Greyabbey Primary	1,636	304,760
401-3305	PS	Harmony Hill Primary	11,999	1,680,831
403-6702	PS	Holy Evangelist Primary	10,220	1,763,618
403-3012	PS	Holy Family Primary, Downpatrick	3,517	556,774
413-6317	NS	Holy Trinity Nursery	1,338	178,943
411-0030	NS	Hollywood Nursery	844	113,850
401-1631	PS	Hollywood Primary	8,465	1,216,222
401-6002	PS	Kilcooley Primary	3,412	667,381
401-6396	PS	Killinchy Primary	6,615	923,972
401-6145	PS	Killowen Primary, Lisburn	8,216	1,180,689
401-1634	PS	Killyleagh Primary	1,884	376,426
401-6192	PS	Kilmaine Primary	12,125	1,727,926
411-6216	NS	King's Road Nursery	1,279	177,623
413-6626	NS	Kircubbin Community Nursery	849	120,303
405-1569	PS	Kircubbin Integrated Primary	3,699	594,277
401-1373	PS	Kirkistown Primary	1,713	318,286
411-6239	NS	Knockbreda Nursery	1,337	179,637
401-1674	PS	Knockbreda Primary	3,505	562,649
401-3334	PS	Knockmore Primary	2,854	553,469
401-0743	PS	Largymore Primary	3,147	559,457
421-0201	SS	Laurelhill Community College	18,898	2,861,480
401-3043	PS	Leadhill Primary	2,418	411,219
401-0807	PS	Lisburn Central Primary	4,314	716,054
421-0051	SS	Lisnagarvey High School	13,627	2,135,415
401-1657	PS	Lisnasharragh Primary	5,588	851,802
401-6004	PS	Londonderry Primary	6,981	1,055,605
401-1267	PS	Loughries Primary	1,372	268,742
401-6417	PS	Maghaberry Primary	4,699	680,405

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DE Reference Number	School Type	School Name	ASB Budget Addition Share 2016-17	Revised Total formula funding 2016-17
401-0512	PS	McKinney Primary	3,001	468,472
401-6636	PS	Meadow Bridge Primary	5,342	750,111
401-1681	PS	Millisle Primary	4,226	690,504
401-6104	PS	Moira Primary	7,721	1,086,837
401-1699	PS	Moneyrea Primary	3,818	564,884
421-0012	SS	Movilla High School	5,789	1,159,426
421-0045	SS	Nendrum College	10,820	1,764,090
401-1698	PS	Newcastle Primary	3,296	539,857
401-1345	PS	Newtownards Model Primary	7,618	1,132,835
411-0035	NS	Newtownards Nursery	1,288	183,935
401-6144	PS	Old Warren Primary	2,757	521,571
403-6693	PS	Our Lady & St Patrick Primary	8,243	1,306,462
403-6591	PS	Our Lady Queen of Peace Primary	7,237	1,043,737
411-6418	NS	Pond Park Nursery	1,509	210,306
401-6401	PS	Pond Park Primary	11,734	1,662,607
405-1601	PS	Portaferry Integrated Primary	1,045	241,766
401-1507	PS	Portavogie Primary	4,438	655,697
425-0024	SS	Priory Integrated College	16,063	2,485,026
401-6067	PS	Rathmore Primary	11,456	1,606,546
441-0063	GS	Regent House Grammar School	40,501	5,845,762
401-6615	PS	Riverdale Primary	3,790	583,867
403-6133	PS	Sacred Heart Primary, Dundrum	1,071	237,201
421-0063	SS	Saintfield High School	9,679	1,542,645
404-6600	PS	Scoil na Fuiseoige	2,452	466,747
401-0882	PS	Seymour Hill Primary	4,197	698,028
401-6123	PS	Spa Primary	3,272	505,205
403-3306	PS	St Aloysius Primary	8,588	1,276,610
403-3008	PS	St Anne's Primary, Donaghadee	958	210,565
403-1676	PS	St Bernard's Primary, Belfast	7,849	1,095,920
403-3040	PS	St Brigid's Primary, Downpatrick	4,953	751,524
403-1485	PS	St Caolan's Primary	1,236	243,982
423-0161	SS	St Colman's High School	12,517	1,948,373
403-3307	PS	St Colman's Primary Lisburn	7,019	1,019,421
423-0102	SS	St Colmcille's High School, Crossgar	7,459	1,274,716
413-6211	NS	St Colmcille's Nursery	1,271	190,660
403-6182	PS	St Colmcille's Primary, Downpatrick	3,723	708,651
423-0223	SS	St Colm's High School, Belfast	12,829	2,259,757
423-0107	SS	St Columbanus' College	17,126	2,571,465
423-0067	SS	St Columba's High School	4,907	921,925
403-6146	PS	St Comgall's Primary, Bangor	5,486	778,445
403-301-7	PS	St Finian's Primary	2,831	475,319
403-1531	PS	St Francis' Primary, Drumaroad	1,636	305,949
403-6642	PS	St Ita's Primary	11,362	1,569,030
403-1231	PS	St Joseph's Primary Ballycruttle	1,018	232,943
403-1663	PS	St Joseph's Primary Carnacaville	3,380	520,635
403-1660	PS	St Joseph's Primary Carryduff	8,435	1,167,495
403-1550	PS	St Joseph's Primary Crossgar	1,533	287,957

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403-6016	PS	St Joseph's Primary Killough	1,036	245,823
403-0897	PS	St Joseph's Primary Lisburn	7,431	1,042,058
403-3005	PS	St Joseph's Primary Strangford	899	195,706
403-3037	PS	St Joseph's Primary Tyrella	1,384	279,512
413-6481	NS	St Kieran's Nursery	1,370	225,003
403-6480	PS	St Kieran's Primary	7,026	1,301,243
413-6368	NS	St Luke's Nursery	1,288	194,414
403-3007	PS	St Macartan's Primary, Downpatrick	3,509	548,447
423-0211	SS	St Malachy's High School	26,460	4,121,879
403-6148	PS	St Malachy's Primary Bangor	7,557	1,104,814
403-6454	PS	St Malachy's Primary Castlewellan	6,680	1,010,331
403-1350	PS	St Malachy's Primary Kilclief	1,380	286,183
403-6036	PS	St Malachy's Primary Kilcoo	2,810	456,767
423-0023	SS	St Mary's High School, Downpatrick	11,310	1,846,954
403-1673	PS	St Mary's Primary Ardglass	1,572	293,364
403-1662	PS	St Mary's Primary Comber	1,257	248,689
403-3036	PS	St Mary's Primary Killyleagh	1,804	351,647
403-6428	PS	St Mary's Primary Kircubbin	2,797	456,583
403-6635	PS	St Mary's Primary Newcastle	7,018	1,061,482
403-6530	PS	St Mary's Primary Portaferry	3,537	564,971
403-1672	PS	St Mary's Primary Saintfield	1,134	239,409
403-3002	PS	St Mary's Primary, Aughlisnafin	2,872	466,005
403-6113	PS	St Nicholas' Primary, Ardglass	2,143	423,197
423-0165	SS	St Patrick's Academy, Lisburn	12,515	1,938,523
403-1665	PS	St Patrick's Primary Ballynahinch	5,052	788,252
403-1671	PS	St Patrick's Primary Castlewellan	1,271	252,854
403-1628	PS	St Patrick's Primary Holywood	5,578	797,321
403-3028	PS	St Patrick's Primary Portaferry	2,200	372,437
403-1526	PS	St Patrick's Primary Saul	3,479	544,395
403-6455	PS	St Patrick's Primary, Legamaddy	2,800	455,825
413-6606	NS	St Therese's Nursery	1,467	222,624
421-0029	SS	The High School Ballynahinch	4,578	870,491
401-0885	PS	Tonagh Primary	4,710	758,419
401-6111	PS	Towerview Primary	7,236	1,025,980
411-6175	NS	Trinity Nursery	1,337	189,656
401-3038	PS	Tullycarnet Primary	1,324	331,406
401-1488	PS	Victoria Primary (Ballyhalbert)	2,643	441,802
401-1646	PS	Victoria Primary (Newtownards)	10,252	1,507,464
401-6083	PS	Westwinds Primary	3,411	659,739
			<b>1,091,534</b>	<b>169,396,075</b>

Key

NS	Nursery School
PS	Primary School
SS	Secondary School
GS	Grammar School