

DFP Report on 2013-14 Final Outturn

2013-14 Non Ring-Fenced Resource DEL

£ million

Department	Provisional Outturn	Final Outturn	Change from Provisional Outturn
AOCC	2.0	2.0	0.0
DARD	211.8	211.4	-0.4
DCAL	115.9	115.7	-0.3
DE	1,913.3	1,912.4	-0.9
DEL	762.9	763.1	0.2
DETI	186.7	183.2	-3.4
DFP	150.2	150.2	0.0
DHSSPS	4,534.5	4,535.7	1.2
DOE	126.3	126.3	0.0
DOJ	1,177.8	1,177.9	0.1
DRD	380.6	380.3	-0.3
DSD	572.1	571.3	-0.8
FSA	8.1	8.1	0.0
NIA	39.9	39.9	0.0
NIAO	7.8	7.8	0.0
NIAUR	0.1	0.1	0.0
OFMDFM	83.6	83.9	0.3
PPS	34.1	34.3	0.2
Total Departments	10,307.6	10,303.7	-3.9

Totals may not add due to roundings

2013-14 Ring-Fenced Resource DEL

£ million

Department	Provisional Outturn	Final Outturn	Change from Provisional Outturn
AOCC	0.0	0.0	0.0
DARD	12.9	12.6	-0.3
DCAL	5.7	5.5	-0.2
DE	0.5	0.5	0.0
DEL	14.5	14.5	0.0
DETI	2.1	2.3	0.2
DFP	33.9	33.9	0.0
DHSSPS	111.6	111.1	-0.5
DOE	3.7	3.7	0.0
DOJ	65.9	65.9	-0.1
DRD	72.7	72.7	0.0
DSD	1.2	-2.0	-3.2
FSA	0.0	0.0	0.0
NIA	3.6	3.3	-0.3
NIAO	0.2	0.3	0.1
NIAUR	0.0	0.0	0.0
OFMDFM	0.9	0.9	0.0
PPS	1.6	1.6	0.0
Total Departments	331.1	326.7	-4.4

Totals may not add due to roundings

2013-14 Capital DEL

£ million

Department	Provisional Outturn	Final Outturn	Change from Provisional Outturn
AOCC	0.0	0.0	0.0
DARD	28.4	28.2	-0.1
DCAL	30.3	30.3	0.0
DE	108.5	108.2	-0.3
DEL	24.6	24.8	0.2
DETI	36.6	37.1	0.5
DFP	25.1	25.1	0.0
DHSSPS	251.3	251.2	-0.2
DOE	6.0	6.0	0.0
DOJ	55.5	55.5	0.0
DRD	396.9	396.9	0.0
DSD	127.4	127.3	-0.1
FSA	0.1	0.1	0.0
NIA	1.1	1.2	0.1
NIAO	0.1	0.1	0.0
NIAUR	0.0	0.0	0.0
OFMDFM	34.2	34.2	0.0
PPS	0.5	0.5	0.0
Total Departments	1,126.7	1,126.8	0.1

Totals may not add due to roundings