



Northern Health
and Social Care Trust



TRUST WAITING TIMES
PERFORMANCE SUMMARY
September 2017

Prepared & Issued by Strategic Development and Business Services –23/10/2017



Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary of the Trust waiting times performance presenting waiting times by specialty.

Summary Positions

Elective In-patients and Day Case Waiters -

As at 30th September 2017 there were;

- 2212 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 251 NHSCT patients waiting over 52 weeks
- 53% NHSCT patients were waiting within 13 weeks

Table 1(a): IP/DC Core Patients by Weeks Waiting at 30/09/2017 (exc. Endoscopy)

DAYCASES	11 & 12 weeks	WEEKS																										Total > 13 wks	Longest Waiter	Total Waits	% < 13 wks								
		>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38					39	40	41	42	43	44	45 - 52	> 52
CARDIOLOGY (C)			5	4	1																													10	16	163	94%		
DENT LEARN DIS/SPEC NEEDS (C)				2	2				1																									7	42	51	86%		
DENTAL CHILDRENS (C)		5	9	8	10	11	1	8	16	6	1	4	3	5	2		1	1																91	31	252	64%		
DERMATOLOGY (C)	1	1																																1	13	120	99%		
EAR, NOSE & THROAT (C)		7	18	17	17	4	7	11	6	5	8	2	11	6	7	4	6	4	6	3	3	1	2	3	6	2		1	1	2	1	2	1	9	13	196	94	366	46%
GASTROENTEROLOGY (C)																	1																	1	29	3	67%		
GENERAL SURGERY (C)		11	25	21	14	16	12	13	2	11	3	5	2	10	15	5	9	4	5	12	5	2	7	7	3	6	3	1		3	1	2	1	13	10	259	75	914	72%
GENERAL SURGERY BREAST (C)					2									2				1									1							6	37	23	74%		
GYNAECOLOGY (C)		15	7	6	7	11	2	7	3	1	1	5	1	4	4	1		1	5	2	1	2	6	1		2	3	1	3		2	3	1	5	8	121	61	457	74%
PAIN MANAGEMENT (C)		10	25	17	5	22	19	24	12	22	13	9	12	26	12	12	6	13	9	2	17	17	17	11	16	8	25	6	6	2	6	2	8	49	11	471	57	673	30%
INPATIENTS		13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45 - 52	> 52	Total > 13 wks			
EAR, NOSE & THROAT (C)		4	14	8	16	9	9	5	9	7	9	7	5	10	8	6	4	10	4	2	6	4	9	5	9	4	3	6	1	3	3	10	8	30	73	320	101	494	35%
GENERAL SURGERY (C)		2	16	6	5	11	6	10	8	10	4	6	5	4	7	6	9	15	4	15	11	3	10	7	3	10	6	2	2	4	7	10	8	69	86	387	81	581	33%
GENERAL SURGERY (IRR) (C)																1																		5	6	81	8	25%	
GENERAL SURGERY BREAST (C)		1	1			2		1		1		1	1	1		2	1			3		2		3	1		2			2	1		4	8	23	61	119	91	33%
GYNAECOLOGY (C)		11	14	11	12	10	3	9	11	9	6	5	1	13	5	2	8	7	8	6	2	7	7	3	7	4	10	3	1	10	3	11	6	37	12	274	69	449	39%
PAIN MANAGEMENT (C)															1																				1	25	7	86%	
Total IP/DC		67	134	100	91	96	59	89	67	72	45	44	41	82	60	39	43	57	41	46	45	38	58	40	46	37	52	20	14	26	25	40	37	220	241	2212			

(Source: Information Services – Acute, PTLIPDC– run date 05/10/2017)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular specialty as at month end.
- Patients are grouped into weeks waiting, i.e. 52 weeks equals 364 – 370 days. Patients waiting >52 weeks (364 – 370 days) will therefore be included in the 52 week group. Only those patients waiting exactly 52 weeks in this column are not breachers

Table 1(b): Endoscopy Patients by Weeks Waiting at 30/09/2017

- 759 NHSCT Endoscopy Patients waiting over 9 weeks
- 67 % NHSCT Endoscopy Patients waiting within 9 weeks

DAYCASES	WEEKS																	Total > 9 wks	Longest Waiter	Total Waits	% < 9 wks
	9	10	11	12	13	14	15	16	17	18	19	20	21	25	27	29					
GASTROENTEROLOGY (C)						1											1	14	2	50%	
GASTROENTEROLOGY Scope	45	50	53	53	38	42	46	36	10	3	1	2	1	1			381	25	1274	70%	
GENERAL MEDICINE Scope							1										1	15	1	0%	
GENERAL SURGERY Scope	23	38	33	42	38	31	20	31	15	11	14	6			1		303	27	859	65%	
GS ENDOSCOPY Scope	9	5	1	6	10	6	3	1	8	8	5		2				64	21	159	60%	
INPATIENTS	9	10	11	12	13	14	15	16	17	18	19	20	21	25	27	29	Total > 9 wks				
GASTROENTEROLOGY Scope				1						1							2	18	7	71%	
GENERAL SURGERY Scope	2	1			1	1					1					1	7	29	26	73%	
Total IP/DC	79	94	87	102	87	81	70	68	33	23	21	8	3	1	1	1	759				

(Source: Information Services – Acute, PTLIPDC – run date 05/10/2017)

Table 1(c): Visiting Consultant IP/DC Patients by Weeks Waiting at 30/09/2017

- 48% NHSCT patients seen within 13 weeks

DAYCASES	WEEKS																				Total	Longest Waiter	Total Waits	% < 13 wks							
	13	14	15	16	17	18	19	20	23	24	25	26	27	28	29	30	31	32	33	34					35	36	37	38	40	43	> 45
OPHTHALMOLOGY (C)		1											1	1							1	3	1		1	10	19	54	25	24	
UROLOGY (C)	4	16	4	1	1	2	4	2	1	4	8	6	2	7	7	14	11	11	5	12	8		3	1	1		4	139	82	232	40%
Total	4	17	4	1	1	2	4	2	1	4	8	6	3	8	7	14	11	11	5	12	8	1	6	2	1	1	14	158			

(Source: Information Services – Acute, PTLIPDC – run date 05/10/2017)

Table 2(b): Visiting Consultant OP Patients by Weeks Waiting at 30/09/2017

- 55 % NHSCT Patients seen within 9 weeks

Specialty Description	WEEKS																																													Total > 9 wks	Longest Waiter	Total Waits	% < 9 wks
	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	> 45											
DENTAL SURGERY (C)	3	4	1	9	5	4	6	6	7	6	3	3	4	2	10	7	2	6	3	4	2	3	1	4	2	6	5	4	4	5	1	1	1	2	5	4	5	305	455	159	525	13%							
NEUROLOGY (C)	11	8	8	7	11	8	5	5	6	6	5	7	5	6		9	6	7	7	4	10	7	7	5	5	8	4	8		3	1	5	5	3		4	9	571	786	173	853	9%							
NEUROLOGY VISITING (C)	1			1	1			1			1					1					1			2					3		1		2					9	24	59	26	8%							
OPHTHALMOLOGY (C)	23	15	8	15	18	16	26	21	14	18	12	28	12	19	13	19	15	22	20	20	20	13	6	9	14	7	2	8	1	1	4	2	2	2	2			1	448	48	777	42%							
OPHTHALMOLOGY (ICATS)	10	12	14	12	10	9	12	8	5	2		1		1	1	3		3		1	1	2		4																111	32	217	49%						
ORTHOAEDICS (ICATS)	123	88	53	36	9	6	3	3	3	3	11	2																												340	20	2198	85%						
PAEDIATRIC CARDIOLOGY (C)		1	1																																						2	11	3	33%					
TRAUMA & ORTHOPAEDICS (C)	2	2		1			1						1																												7	21	198	96%					
Total	173	130	85	81	54	43	53	44	35	35	32	41	22	28	24	38	24	38	30	29	33	26	14	22	23	21	11	20	5	12	6	9	8	9	7	8	14	886	2173										

(Source: Information Services – Acute OP Breach – run date 03/10/2017)

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in September 2017 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 3(a):

Specialty	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Breast Surgery	11	12	12	7	28	14						
Cardiology	7	8	7	7	10	8						
Colposcopy	5	10	8	9	8	10						
Dermatology	8	8	6	10	5	11						
ENT	53	54	46	45	50	49						
Gastroenterology	64	80	65	60	64	77						
General Surgery	14	22	21	21	36	25						
Gynae inc Hysteroscopy	22	23	21	19	20	21						
Haematology	10	10	11	10	13	14						
General Medicine	5	7	9	7	6	7						
Nephrology	12	10	12	12	12	12						
Neurology	64	71	70	39	85	83						
Paediatric Medicine	13	14	12	21	14	16						
Pain Management	45	56	58	50	59	59						
Rheumatology	43	56	50	58	59	54						
Thoracic	21	28	26	48	24	40						

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 04/09/2017

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in September 2017 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date ie excluding DNAs and cancellations
2. Showing Urgent Patients

Table 3 (b):

Specialty	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Breast Surgery	2	2	2	2	1	1						
Cardiology	7	8	8	8	8	7						
Colposcopy	2	3	13	2	3	3						
Dermatology	5	4	4	4	4	8						
ENT	12	16	16	12	12	13						
Gastroenterology	11	12	9	10	10	14						
General Surgery	5	7	7	9	7	9						
Gynae inc Hysteroscopy	5	7	6	4	5	5						
Haematology	4	4	4	13	5	5						
General Medicine	7	8	9	5	8	7						
Nephrology	4	6	5	7	8	7						
Neurology	15	21	23	21	20	20						
Paediatric Medicine	2	4	4	6	4	4						
Pain Management	12	18	22	17	21	18						
Rheumatology	18	15	14	22	17	15						
Thoracic	10	12	11	12	11	9						

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 04/09/2017

Diagnostics – As at 30th September 2017 there were 11165 patients waiting over 9 weeks.

TABLE 4: Waiting List Position as of 30/09/2017

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	> 21 to 26 weeks (148 - 182 days)	> 26 weeks (183 days +)	Total waiters
Cardiology	722	506	373	341	601	281	705	3529
Respiratory Physiology	343	156	14	1	9	0	0	523
Urodynamics	20	12	9	3	17	8	24	93
Audiology	187	137	80	26	3	0	0	433
Imaging	5570	3086	2305	2230	3351	1559	2006	20107
Total	6842	3897	2781	2601	3981	1848	2735	24685

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly)