



Northern Health
and Social Care Trust



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REFORM AND MODERNISATION PROGRAMME

Waiting Times Summary Report

February 2018

Prepared & Issued by Performance – 26/03/2018



our vision

To deliver excellent integrated services
in partnership with our community

our values

COMPASSION
OPENNESS
RESPECT
EXCELLENCE

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 Northern Health and Social Care Trust
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Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary of the Trust waiting times performance presenting waiting times by specialty.

Summary Positions

Elective In-patients and Day Case Waiters -

As at 28 February 2018 there were;

- 2191 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 348 NHSCT patients waiting over 52 weeks
- 52 % NHSCT patients were waiting within 13 weeks

Table 1(a): IP/DC Core Patients by Weeks Waiting at 28/02/2018 (exc. Endoscopy)

Daycase	Weeks																										Total >13 Weeks	Longest Waiter	Total Waits	% < 13 wks										
	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38					39	40	41	42	43	44	45 - 52	>52		
CARDIOLOGY (C)	6	9	9	5	3	12	2	4																											50	20	242	79%		
DENT LEARN DIS/SPEC NEEDS (C)	2	5	2	1							2				2	1		1	1								1								18	38	38	53%		
DENTAL CHILDRENS (C)	1	9	5	7	8	9	11	9	13	7	6	2	4	1	1		1			1								1						96	41	243	60%			
EAR, NOSE & THROAT - (IS)	1														1							1	1			1							10	50	16	38%				
EAR, NOSE & THROAT (C)	2	11	5	8	10	1	3	3	5	5	4	4	2			3	8	3	3	2	1	2	5	1	4	4		1	2	2	1		6	10	121	98	297	59%		
GASTROENTEROLOGY (C)																																			1	51	6	83%		
GENERAL SURGERY - (IS)									1																										5	52	55	91%		
GENERAL SURGERY (C)	18	22	19	17	35	17	18	12	17	20	15	9	11	6	1	2	2	4	1	1	2	3	1	1				3	1	1	4	4		11	8	286	95	819	65%	
GENERAL SURGERY (IRR) (C)						2																													4	24	5	20%		
GENERAL SURGERY BREAST (C)		1	2	1			1	1											1																7	30	21	67%		
GYNAECOLOGY (C)	5	5	5	8	8	7	5	7	7	3	4	4	5	2	4	3	5	1	3	1		2	3	2	1	1	1	1					1	9	4	117	71	430	73%	
PAIN MANAGEMENT (C)	9	11	16	16	13	12	15	16	8	9	6	18	7	12	15	21	12	11	10	5	14	3	8	22	8	3	9	20	16	10	18	13	79	92	557	73	728	23%		
PAIN MANAGEMENT (IS)															1	2		1																	4	29	5	20%		
Inpatient	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45 - 52	>52						
EAR, NOSE & THROAT - (IS)				2																						1	2									10	17	103	20	15%
EAR, NOSE & THROAT (C)	2	8	4	13	6	10	3	9	3	5	5	10	13	5	8	8	9	4	4	5	3	4	4	2	2	7	1	4	1	2	1		14	62	241	123	388	38%		
GENERAL SURGERY - (IS)																										1									4	22	29	90	41	29%
GENERAL SURGERY (C)	9	13	17	8	11	15	6	3	5	9	5	8	13	7	2	6	8	4	10	5	4	9	7	7		4	3	5	3	5	5		30	81	327	93	561	42%		
GENERAL SURGERY (IRR) (C)				1	1		1						1																						4	29	4	24	4	0%
GENERAL SURGERY BREAST (C)	2	1		1		1	1		3			1					1	1					1											4	29	47	141	67	30%	
GENERAL SURGERY BREAST (IS)																																		1	1	2	4	115	4	0%
GYNAECOLOGY (C)	9	13	6	11	9	6	5	8	15	8	5	6	12	4	2	3	3	6	7	7	2	4	7	6	7	5	4	2	7	3	3	5	16	20	236	71	450	48%		
GYNAECOLOGY (IS)																																			2	2	4	63	4	0%
PAIN MANAGEMENT (C)																			3	1		1												1		6	47	6	0%	
Total IP/DC	66	108	90	99	104	92	71	72	77	66	53	64	68	39	36	48	50	38	39	28	28	29	36	41	25	26	21	36	35	25	33	24	182	342	2191					

(Source: Information Services – Acute, PTLIPDC– run date 07/03/2018)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular specialty as at month end.
- Patients are grouped into weeks waiting, i.e. 52 weeks equals 364 – 370 days. Patients waiting >52 weeks (364 – 370 days) will therefore be included in the 52 week group. Only those patients waiting exactly 52 weeks in this column are not breachers

Table 1(b): Endoscopy Patients by Weeks Waiting at 28/02/2018

- 727 NHSCT Endoscopy Patients waiting over 9 weeks
- 70% NHSCT Endoscopy Patients waiting within 9 weeks

Daycase	Weeks																									Total > 9 Weeks	Longest Waiter	Total Waits	% < 9 wks
	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
GASTROENTEROLOGY Scope		43	56	39	35	28	43	8	4	1	1	1			2		1	1								263	26	1207	78%
GENERAL SURGERY IS Scope													1													1	21	43	98%
GENERAL SURGERY Scope	1	60	46	46	51	54	26	19	15	22	22	8	8	3	3	5	3	1	3	1	1	1		1		400	32	998	60%
GS ENDOSCOPY - IS Scope													1											1		2	33	19	89%
GS ENDOSCOPY Scope		8	4	3	5	6	4	12	5	3	2	2							2							56	27	168	67%
Inpatient	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
GENERAL SURGERY Scope						1	1						1													4	31	13	69%
GS ENDOSCOPY Scope								1																		1	16	2	50%
Total IP/DC	1	111	106	88	91	89	74	40	24	26	25	12	13	3	6	5	4	3	5	1	1	1	1	1	1	727			

(Source: Information Services – Acute, PTLIPDC – run date 07/03/2018)

Table 1(c): Visiting Consultant IP/DC Patients by Weeks Waiting at 28/02/2018

- 51 % NHSCT patients waiting within 13 weeks

	Weeks																				Grand Total	Longest Waiter	Total Waits	% < 13 wks							
	13	14	15	16	17	18	19	20	21	22	23	24	25	30	31	33	34	35	36	37					38	39	42	43	44	45 - 52	> 52
OPHTHALMOLOGY (C)		1	3		1	1	1									1		2	4	1			1			3		19	48	39	51%
UROLOGY (C)	3	1	1	7	11	6	9	4	12	2	6	2	2	1	1	1	2	2	1			3	2	2	2	7	8	98	84	160	39%
Grand Total	3	2	4	7	12	7	10	4	12	2	6	2	2	1	1	1	3	2	3	4	1	3	2	3	2	10	8	117			

(Source: Information Services – Acute, PTLIPDC – run date 07/03/2018)

Table 2(b): Visiting Consultant OP Patients by Weeks Waiting at 28/02/2018

- 55 % NHSCT Patients waiting within 9 weeks

	> 9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45 - 52	> 52	Total > 9 wks	Longest Waiter	Total Waits	% < 9 wks	
DENTAL SURGERY (C)	5	6	8	10	17	8	3	8	11	8	11	5	11	4	4	7	5	5	2	7	7	1	3	2	1	6	1	5	1	5	1	4	2	3	3	10	28	250	478	179	541	12%	
NEUROLOGY (C)	2	6	1	2	4	5	6	2	2	5	7	5	5	8	7	3	6	1	7	7	4	5	11	4	7	9	6	6	7	4	4	4	5	8	4	4	49	591	823	189	874	6%	
NEUROLOGY VISITING (C)					1									1																						8	11	70	17	35%			
OPHTHALMOLOGY (C)	7	8	19	9	22	15	14	14	16	12	14	14	19	17	16	10	11	14	15	13	20	6	8	2	1		2	2			2	3					1	3		329	52	662	50%
OPHTHALMOLOGY (ICATS)	3	6	9	14	13	12	6	8	1	1	2	2																									1	78	57	160	51%		
ORTHOAEDICS (ICATS)	49	90	119	80	76	47	24	6	7	2	6	1	1																									508	21	2515	80%		
PAEDIATRIC CARDIOLOGY (C)				1		1																																2	14	5	40%		
TRAUMA & ORTHOPAEDICS (C)	1	1	1	4	1	1	1																															10	15	171	94%		
Total	67	117	157	120	134	89	54	38	37	28	40	27	36	30	27	20	22	20	24	27	31	12	22	8	9	15	9	13	8	9	5	10	11	11	7	15	80	850	2239				

(Source: Information Services – Acute OP Breach – run date 07/03/2018)

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in February 2018 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 3(a):

Specialty	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Breast Surgery	11	12	12	7	28	14	18	7	3	4	12	
Cardiology	7	8	7	7	10	8	6	6	5	5	5	
Colposcopy	5	10	8	9	8	10	9	8	10	8	9	
Dermatology	8	8	6	10	5	11	11	9	20	58	47	
ENT	53	54	46	45	50	49	53	62	59	52	53	
Gastroenterology	64	80	65	60	64	77	83	89	76	85	92	
General Surgery	14	22	21	21	36	25	30	24	26	36	24	
Gynae inc Hysteroscopy	22	23	21	19	20	21	22	21	19	20	19	
Haematology	10	10	11	10	13	14	15	12	29	32	31	
General Medicine	5	7	9	7	6	7	9	7	6	5	8	
Nephrology	12	10	12	12	12	12	12	12	11	11	10	
Neurology	64	71	70	39	85	83	66	102	106	90	69	
Paediatric Medicine	13	14	12	21	14	16	19	17	18	18	26	
Pain Management	45	56	58	50	59	59	53	64	65	64	59	
Rheumatology	43	56	50	58	59	54	70	57	76	81	72	
Thoracic	21	28	26	48	24	40	40	43	52	39	38	

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 12/03/2018

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in February 2018 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date ie excluding DNAs and cancellations
2. Showing Urgent Patients

Table 3 (b):

Specialty	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Breast Surgery	2	2	2	2	1	1	2	2	2	1	1	
Cardiology	7	8	8	8	8	7	5	5	4	4	3	
Colposcopy	2	3	13	2	3	3	3	3	2	3	2	
Dermatology	5	4	4	4	4	8	6	5	5	9	8	
ENT	12	16	16	12	12	13	12	10	13	14	13	
Gastroenterology	11	12	9	10	10	14	14	14	15	20	19	
General Surgery	5	7	7	9	7	9	8	7	7	7	9	
Gynae inc Hysteroscopy	5	7	6	4	5	5	4	4	5	5	5	
Haematology	4	4	4	13	5	5	14	5	12	5	4	
General Medicine	7	8	9	5	8	7	5	9	10	8	8	
Nephrology	4	6	5	7	8	7	6	6	5	5	5	
Neurology	15	21	23	21	20	20	21	14	18	22	30	
Paediatric Medicine	2	4	4	6	4	4	3	4	3	4	3	
Pain Management	12	18	22	17	21	18	22	15	18	23	24	
Rheumatology	18	15	14	22	17	15	15	12	19	23	15	
Thoracic	10	12	11	12	11	9	9	9	8	7	5	

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 12/03/2018

Diagnostics – As at 28th February 2018 there were 6268 patients waiting over 9 weeks.

TABLE 4: Waiting List Position as of 28/02/2018

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	> 21 to 26 weeks (148 - 182 days)	> 26 weeks (183 days +)	Total waiters
Cardiology	894	559	313	296	653	345	630	3690
Respiratory Physiology	307	168	17	0	0	0	0	492
Urodynamics	20	8	9	6	6	2	0	51
Audiology	361	138	28	6	0	0	0	533
Imaging	5596	3011	1374	1139	1629	114	1442	14305
Total	7178	3884	1741	1447	2288	461	2072	19071

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly)