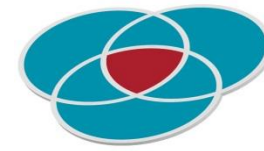




Northern Health
and Social Care Trust



REFORM AND MODERNISATION PROGRAMME

ramp

Waiting Times Summary Report March 2018

Prepared & Issued by Performance – 26/04/2018



innovation
Quality
improvement

our vision

To deliver excellent integrated services
in partnership with our community

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Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary of the Trust waiting times performance presenting waiting times by specialty.

Summary Positions

Elective In-patients and Day Case Waiters -

As at 31 March 2018 there were;

- 2120 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 335 NHSCT patients waiting over 52 weeks
- 53 % NHSCT patients were waiting within 13 weeks

Table 1(a): IP/DC Core Patients by Weeks Waiting at 31/03/2018 (exc. Endoscopy)

Daycase	Weeks																											Total > 13 wks	Longest Waiter	Total Waits	% < 13 wks								
	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39					40	41	42	43	44	45 - 52	>52	
CARDIOLOGY (C)	1	1	13	14	11	11	7		1			1																							60	24	232	74%	
DENT LEARN DIS/SPEC NEEDS (C)			4		3	2	5								1					2										1					18	42	40	55%	
DENTAL CHILDRENS (C)		7	8	5	13	6	6	5	7	7	9	12	3	1		1	1	1			1														93	34	229	59%	
EAR, NOSE & THROAT (C)	3	5	5	2	3	9	7	4	6	7	3	2	3	7	1	1	2			1	4	3	1		1	1	3	3	2	2		1	2	10	104	97	342	70%	
GENERAL SURGERY (C)	4	12	24	28	27	15	15	15	8	19	16	8	10	13	5	5	8	7		1	2	3		1	1	2	1	1	1		1	13	8	274	64	833	67%		
GENERAL SURGERY (IRR) (C)				1																														1	2	99	5	60%	
GENERAL SURGERY (IS)													1																					1	2	57	25	92%	
GENERAL SURGERY BREAST (C)			1				1															1													3	56	17	82%	
GYNAECOLOGY (C)	4	5	5	6	15	4	4	2	8	4	8	3	5	3	5	5	3	3	1	5	5	1	1	1			4		1	1	1	1	5	2	121	71	430	72%	
PAIN MANAGEMENT (C)	3	15	5	14	21	13	11	13	15	12	13	12	14	9	4	15	5	14	7	22	7	11	10	5	11	6	8	15	13	2	11	12	108	99	555	76	741	25%	
PAIN MANAGEMENT (IS)																		1	2			1													4	33	4	0%	
Inpatient	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45 - 52	>52					
EAR, NOSE & THROAT (C)	2	14	7	10	5	7	5	9	5	10	4	2	7	3	5	6	12	3	5	3	7	5	3	4	2	4	1	2		4	3	1	10	69	239	127	387	38%	
EAR, NOSE & THROAT (IS)																																			1	1	60	2	50%
GENERAL SURGERY (C)	4	14	7	12	11	14	11	7	7	12	7	6	1	8	4	8	10	9	3	3	7	4	6	7	5	7	4	10	1	1	6	3	26	97	342	97	594	42%	
GENERAL SURGERY (IRR) (C)			1						1	1											1	1													2	7	87	7	0%
GENERAL SURGERY (IS)																																		1	1	52	3	67%	
GENERAL SURGERY BREAST (C)					1	2		1		1	1		2								1	1					1					1		2	31	45	145	67	33%
GYNAECOLOGY (C)	6	12	6	16	14	15	2	6	10	2	3	9	13	6	5	8	8	6	2	1	4	6	4	6	2	2	8	5	6	6	5	1	25	13	243	71	452	46%	
GYNAECOLOGY (IS)																																		1	1	67	1	0%	
PAIN MANAGEMENT (C)																						2	2		1										5	37	6	17%	
Total IP/DC	27	85	86	108	124	98	74	62	68	75	64	55	59	50	30	49	50	45	18	39	39	38	27	24	23	23	29	36	24	17	27	20	192	335	2120				

(Source: Information Services – Acute, PTLIPDC– run date 09/04/2018)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular specialty as at month end.
- Patients are grouped into weeks waiting, i.e. 52 weeks equals 364 – 370 days. Patients waiting >52 weeks (364 – 370 days) will therefore be included in the 52 week group. Only those patients waiting exactly 52 weeks in this column are not breachers

Table 1(b): Endoscopy Patients by Weeks Waiting at 31/03/2018

- 777 NHSCT Endoscopy Patients waiting over 9 weeks
- 68% NHSCT Endoscopy Patients waiting within 9 weeks

Daycase	Weeks																			Total > 9 wks	Longest Waiter	Total Waits	% < 9 wks		
	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	31					35	53
GASTROENTEROLOGY Scope	28	72	45	31	16	21	10	10	5	2	2	1							1			244	31	1158	79%
GENERAL SURGERY IS Scope	1																					1	9	6	83%
GENERAL SURGERY Scope	39	45	59	50	9	34	36	38	43	27	23	14	9	13	9	10	2	1		1		462	35	1063	57%
GS ENDOSCOPY Scope	3	5	3	7	1	7	4	2	5	6	3	8	4	2	3	1					1	65	53	183	64%
Inpatient	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	31	35	53				
GASTROENTEROLOGY Scope			1	1																		2	12	22	91%
GENERAL SURGERY Scope										1							1					2	25	12	83%
GS ENDOSCOPY Scope													1									1	21	2	50%
Total IP/DC	71	122	108	89	26	62	50	50	53	35	29	23	14	15	12	11	3	1	1	1	1	777			

(Source: Information Services – Acute, PTLIPDC – run date 09/04/2018)

Table 1(c): Visiting Consultant IP/DC Patients by Weeks Waiting at 31/03/2018

- 38 % NHSCT patients waiting within 13 weeks

Daycases	Weeks																				Total > 13 wks	Longest Waiter	Total Waits	% < 13 wks											
	>13	14	15	16	17	18	19	20	21	22	24	25	26	27	28	29	30	31	32	34					35	36	37	38	39	40	41	42	43	45 - 52	> 52
OPHTHALMOLOGY (C)		1		3	7			1									3		2	4	10	9	1		2	5	3	4	3	2	60	64	66	9%	
UROLOGY (C)			1	2	4	10	3	14	3	2	5	3	1	4	2	3	1		1	1		1	1	4	2	2	1		3	3	6	83	85	129	36%
UROLOGY BHSCT (C)	1																														1	13	38	97%	
Grand Total	1	1	1	5	11	10	3	15	3	2	5	3	1	4	2	3	1	3	1	3	4	11	10	5	2	4	6	3	7	6	8	144			

(Source: Information Services – Acute, PTLIPDC – run date 09/04/2018)

NHSCT Outpatient Waiters –

As at 31 March 2018 there were;

- 25887 NHSCT patients waiting over 9 weeks Outpatients (inc. IS Transfers)
- 9916 NHSCT patients waiting over 52 weeks (inc. IS Transfers)
- 29% NHSCT patients were seen within 9 weeks

Table 2(a): OP Patients by Weeks Waiting at 31/03/2018

Specialty	Weeks																																				Total >9 wks	Longest Waiter	Total Waits	% < 9 wks												
	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44					45-52	>52										
CARDIOLOGY (C)	1	2	1																																			4	11	581	99%											
CARE OF OLDER PERSONS (C)	6	7	6	1	1	2	2	3	7	2	2			5	1			6		1		7			4			4	1	8			4		1		3	1	85	54	238	63%										
CHEMICAL PATHOLOGY (C)	5	4		2		1	3		1																														16	17	39	59%										
COLPOSCOPY - GYNAE (C)	2																																							2	9	195	99%									
DERMATOLOGY (C)	47	59	56	39	21	40	41	41	51	41	43	61	40	59	56	56	47	46	52	46	72	31	64	49	47	61	55	43	36	56	40	39	40	48	39	42	297	239	2240	99	2987	22%										
EAR, NOSE & THROAT (C)	144	128	116	74	45	117	88	89	115	101	79	81	69	85	61	64	72	45	77	73	63	46	79	79	68	79	76	63	37	75	63	93	65	90	56	111	607	4038	7511	118	9219	19%										
ENDOCRINOLOGY (C)	12	10	10	9	2	14	9	5	8	9	9	14	8	9	10	14	4	12	6	5	5	8	6	6	6	6	14	9	4	2	9	6	10	3	6	4	51	183	517	80	771	22%										
GASTROENTEROLOGY (C)	32	35	40	27	16	41	33	34	39	35	38	51	37	48	28	42	45	52	42	30	41	36	46	43	43	32	34	31	20	25	30	34	39	34	29	28	293	1786	3369	122	4020	16%										
GENERAL MEDICINE (C)	4		1											1				2																								1	1	1	1	1	13	45	109	88%		
GENERAL SURGERY (C)	124	99	120	51	46	80	89	73	65	92	61	67	45	76	58	67	43	57	45	49	41	49	47	47	56	47	35	45	46	42	55	48	45	56	32	44	254	611	3007	120	4539	34%										
GENERAL SURGERY BREAST (C)	3																																												3	9	322	99%				
GYNAECOLOGY (C)	79	87	68	44	15	45	53	50	59	73	70	60	56	63	35	46	44	22	24	13	4	3																								1013	30	2178	53%			
HAEMATOLOGY (C)	7	10	9	7		3	6	7	7	7	5	4	3	4	4	4	5	3	3	3	4	1	2	7	5	1	1	2																		1		3	128	51	261	51%
HYSTEROSCOPY (C)	1	1									1	4	1																																		8	20	99	92%		
MIRENA - GYNAE (C)	1	1					2	3	1	1																																					9	18	38	76%		
NEPHROLOGY (C)	2	1						1																																								4	16	86	95%	
NEUROLOGY (C)	9	7	11	6	7	11	16	12	13	14	10	14	13	18	13	10	16	8	12	20	8	8	16	12	11	16	17	11	11	8	14	17	15	13	10	13	110	608	1158	102	1369	15%										
ORTHODONTICS (C)	11	6	4	3	2	9	6	5	9	6	7	3	1	8	4	10	10																																104	25	154	32%
PAEDIATRIC MEDICINE (C)	73	60	54	43	21	50	44	30	37	49	31	32	18	30	23	16	9	13	9	9	4	2	3	7	3	3	4	1	3	1	2	2	2														1	655	47	1373	52%	
PAIN MANAGEMENT (C)	42	27	25	20	12	28	19	32	29	32	27	31	33	29	26	20	27	25	21	27	17	18	27	22	27	30	25	32	18	32	24	27	29	30	20	43	161	755	1869	85	2217	16%										
RHEUMATOLOGY (C)	40	26	30	17	18	35	33	31	36	30	31	30	11	31	31	28	31	26	28	20	32	24	32	28	29	26	23	27	11	27	28	21	33	28	24	37	174	912	2079	123	2527	18%										
THORACIC MEDICINE (C)	33	31	26	22	13	24	23	39	28	30	34	32	25	26	27	34	43	27	25	33	25	22	23	32	28	26	30	34	14	36	43	28	37	42	24	35	222	783	2059	92	2567	20%										
Grand Total	678	601	577	365	219	500	467	455	505	523	451	481	359	492	377	411	396	344	344	329	316	255	345	332	327	327	314	302	201	313	309	315	321	345	241	357	2177	9916	25887													

(Source: Information Services – Acute, OP – run date 11/04/2018)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 3(a) excludes ICATs and Visiting Consultant waiters.
- Community Paediatric (non PAS) included from 31st March 2013
- Patients are grouped into weeks waiting, ie 52 weeks equals 364 -370 days. Patients waiting >15 weeks (364 - 370 days) will therefore be included in the 52 week group. Only those waiting exactly 52 weeks in this column are not breachers.

Table 2(b): Visiting Consultant OP Patients by Weeks Waiting at 31/03/2018

- 28 % NHSCT Patients waiting within 9 weeks

Row Labels	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45 - 52	> 52	Grand Total	Longest Waiter	Total Waits	% < 9 wks			
DENTAL SURGERY (C)	5	9	7	2	5	8	5	15	12	12	2	7	5	10	15	4	4	9	4	6	5	3	6	6	4	4	3	2	1	5	2	2	3	5	2	4	33	258	494	176	556	11%			
NEUROLOGY (C)	4	2	10	3	2	6	2	1	3	6	5	4	1	3	8	6	3	10	5	6	3	3	7	8	3	4	10	6	6	4	8	8	5	5	6	4	44	568	792	191	842	6%			
OPHTHALMOLOGY (C)	25	22	22	8	4	10	14	12	13	21	14	12	15	14	13	13	10	22	8	7	8	10	6	1		1	2		1						1	2			312	55	628	50%			
PAEDIATRIC CARDIOLOGY (C)							1		1																																2	18	3	33%	
TRAUMA & ORTHOPAEDICS (C)	2				1			2		1																																6	19	167	96%
Grand Total	36	33	39	13	11	25	21	29	30	40	22	23	21	27	36	23	17	41	17	19	16	16	19	15	7	9	15	8	8	9	10	10	9	10	8	8	78	828	1606						

(Source: Information Services – Acute OP Breach – run date 11/04/2018)

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in March 2018 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 3(a):

Specialty	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Breast Surgery	11	12	12	7	28	14	18	7	3	4	12	7
Cardiology	7	8	7	7	10	8	6	6	5	5	5	6
Colposcopy	5	10	8	9	8	10	9	8	10	8	9	5
Dermatology	8	8	6	10	5	11	11	9	20	58	47	10
ENT	53	54	46	45	50	49	53	62	59	52	53	82
Gastroenterology	64	80	65	60	64	77	83	89	76	85	92	97
General Surgery	14	22	21	21	36	25	30	24	26	36	24	24
Gynae inc Hysteroscopy	22	23	21	19	20	21	22	21	19	20	19	15
Haematology	10	10	11	10	13	14	15	12	29	32	31	24
General Medicine	5	7	9	7	6	7	9	7	6	5	8	9
Nephrology	12	10	12	12	12	12	12	12	11	11	10	7
Neurology	64	71	70	39	85	83	66	102	106	90	69	104
Paediatric Medicine	13	14	12	21	14	16	19	17	18	18	26	21
Pain Management	45	56	58	50	59	59	53	64	65	64	59	72
Rheumatology	43	56	50	58	59	54	70	57	76	81	72	64
Thoracic	21	28	26	48	24	40	40	43	52	39	38	62

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 12/04/2018

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in March 2018 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date ie excluding DNAs and cancellations
2. Showing Urgent Patients

Table 3 (b):

Specialty	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Breast Surgery	2	2	2	2	1	1	2	2	2	1	1	1
Cardiology	7	8	8	8	8	7	5	5	4	4	3	4
Colposcopy	2	3	13	2	3	3	3	3	2	3	2	2
Dermatology	5	4	4	4	4	8	6	5	5	9	8	6
ENT	12	16	16	12	12	13	12	10	13	14	13	12
Gastroenterology	11	12	9	10	10	14	14	14	15	20	19	9
General Surgery	5	7	7	9	7	9	8	7	7	7	9	7
Gynae inc Hysteroscopy	5	7	6	4	5	5	4	4	5	5	5	4
Haematology	4	4	4	13	5	5	14	5	12	5	4	5
General Medicine	7	8	9	5	8	7	5	9	10	8	8	5
Nephrology	4	6	5	7	8	7	6	6	5	5	5	6
Neurology	15	21	23	21	20	20	21	14	18	22	30	48
Paediatric Medicine	2	4	4	6	4	4	3	4	3	4	3	5
Pain Management	12	18	22	17	21	18	22	15	18	23	24	32
Rheumatology	18	15	14	22	17	15	15	12	19	23	15	16
Thoracic	10	12	11	12	11	9	9	9	8	7	5	6

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 12/04/2018

Diagnostics – As at 31 March 2018 there were 4628 patients waiting over 9 weeks.

TABLE 4: Waiting List Position as of 31/03/2018

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	> 21 to 26 weeks (148 - 182 days)	> 26 weeks (183 days +)	<i>Total waiters</i>
Cardiology	718	704	397	298	591	409	670	3787
Respiratory Physiology	305	129	61	0	0	0	0	495
Urodynamics	17	18	5	2	7	0	1	50
Audiology	273	223	32	8	0	0	0	536
Imaging	5389	2809	1291	1158	940	97	447	12131
<i>Total</i>	6702	3883	1786	1466	1538	506	1118	16999

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly)