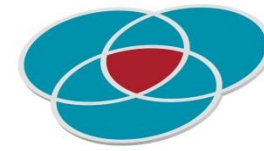




Northern Health
and Social Care Trust



REFORM AND MODERNISATION PROGRAMME

ramp

Waiting Times Summary Report

April 2018

Prepared & Issued by Performance – 31/05/2018



innovation
Quality
improvement

our vision

To deliver excellent integrated services
in partnership with our community

our values

COMPASSION
OPENNESS
RESPECT
EXCELLENCE

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 Northern Health and Social Care Trust
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services please contact:
Email: user.feedback@northerntrust.hscni.net
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Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary of the Trust waiting times performance presenting waiting times by specialty.

Summary Positions

Elective In-patients and Day Case Waiters -

As at 30/04/2018 there were;

- 21212 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 333 NHSCT patients waiting over 52 weeks
- 54 % NHSCT patients were waiting within 13 weeks

Table 1(a): IP/DC Core Patients by Weeks Waiting at 30/04/2018 (exc. Endoscopy)

Daycase	Weeks																																			Total > 13 wks	Longest Waiter	Total Waits	% < 13 wks
	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45 - 52	>52					
CARDIOLOGY (C)	1	9	11	8	12		6	8	4	1																									60	22	209	71%	
DENT LEARN DIS/SPEC NEEDS (C)				2			4			2	3														1										1	13	47	52	75%
DENTAL CHILDRENS (C)	2	6	8	8		2	10	3	10	9	5	3	8	5	4	1					1	1	1												87	34	208	58%	
DERMATOLOGY (C)		1																																	1	14	73	99%	
EAR, NOSE & THROAT (C)	1	20	16	11	5	3	5	4	1	5	10	3	6	6	3		2	2	3		2					1	2	4		1		3	2	5	9	135	101	415	67%
GASTROENTEROLOGY (C)				1																																1	16	2	50%
GENERAL SURGERY (C)	8	34	25	20	11	2	14	10	12	17	12	9	6	9	6	4	6	6	4	1	6	5	1			3	1	1			2	1	5	7	248	64	779	68%	
GENERAL SURGERY (IRR) (C)		1														1																				2	28	6	67%
GENERAL SURGERY (WLIO)		1			1		1				1			1							1															6	32	19	68%
GENERAL SURGERY BREAST (C)		1	1	2			1				1																	1								7	39	25	72%
GYNAECOLOGY (C)	2	8	13	7	10	1	4	4	8	4	3	3	4	3	5	5	3	5	2	5	2	3	1	4	5	1					1		2	3	121	76	445	73%	
PAIN MANAGEMENT (C)	1	10	19	15	6	9	6	12	16	14	14	11	15	8	15	16	14	8	3	6	13	7	5	16	13	10	10	5	10	7	6	9	91	66	486	78	677	28%	
PAIN MANAGEMENT (IS)																						1	2		1											4	37	4	0%
PAIN MANAGEMENT (WLIO)										1																								5	36	46	78	46	0%
Inpatient	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45 - 52	>52					
EAR, NOSE & THROAT (C)	1	13	12	3	6	8	10	6	5	4	5	5	6	5	5	2	6	3	4	2	10	5	2	5	6	5	4	1	6	2	3		9	75	244	132	413	41%	
GENERAL SURGERY (C)	11	21	15	15	5	5	12	8	10	13	7	6	6	10	7	4	4	2	6	7	9	6	5	1	8	3	4	10	3	6	7	4	28	93	361	101	592	39%	
GENERAL SURGERY BREAST (C)			2	1					2	1		1		2		1	1							1	1						1		1	32	47	150	85	45%	
GYNAECOLOGY (C)	3	13	11	11	14	7	10	7	15	10	9	2	9	4	3	5	8	8	7	5	7	4	5	1	3	5	4	5	3	2	4	3	19	12	238	72	450	47%	
PAIN MANAGEMENT (C)																												4		1						5	41	6	17%
Total	30	138	133	104	70	37	83	62	82	81	71	42	61	51	50	38	44	36	29	29	51	33	21	29	38	29	32	22	24	17	27	19	166	333	2112				

(Source: Information Services – Acute, PTLIPDC– run date 10/05/2018)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular specialty as at month end.
- Patients are grouped into weeks waiting, i.e. 52 weeks equals 364 – 370 days. Patients waiting >52 weeks (364 – 370 days) will therefore be included in the 52 week group. Only those patients waiting exactly 52 weeks in this column are not breachers

Table 1(b): Endoscopy Patients by Weeks Waiting at 30/04/2018

- 847 NHSCT Endoscopy Patients waiting over 9 weeks
- 66% NHSCT Endoscopy Patients waiting within 9 weeks

Daycase	Weeks																				Total > 9 wks	Longest Waiter	Total Waits	% < 9 wks	
	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28					30
GASTROENTEROLOGY Scope	17	63	52	43	42	21	19	4	3		2	4	1		1		1					273	25	1142	76%
GENERAL MEDICINE Scope					1																	1	13	4	75%
GENERAL SURGERY IS Scope		1																				1	10	2	50%
GENERAL SURGERY Scope	20	48	35	48	46	42	42	42	21	11	40	21	23	19	25	7	11	4	1	1	1	508	30	1128	55%
GS ENDOSCOPY - IS Scope			1																			1	11	3	67%
GS ENDOSCOPY Scope		2	2	2	9	4	3	2	7	2	8	3	3	3	2	3	1		1	1		58	28	138	58%
Inpatient	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	30				
GENERAL SURGERY IS Scope		1																				1	10	24	96%
GENERAL SURGERY Scope					1	1									1						1	4	30	15	73%
Grand Total	37	115	90	93	99	68	64	48	31	13	50	28	27	22	29	10	13	4	2	2	2	847			

(Source: Information Services – Acute, PTLIPDC – run date 10/05/2018)

Table 1(c): Visiting Consultant IP/DC Patients by Weeks Waiting at 30/04/2018

- 46 % NHSCT patients waiting within 13 weeks

Daycase	Weeks																												Total > 13 wks	Longest Waiter	Total Waits	% < 13 wks				
	15	16	19	20	21	22	23	24	25	26	28	30	31	32	33	34	36	39	40	41	42	43	44	45	46	48	50	55					56	57	67	68
OPHTHALMOLOGY (C)					4	1	1	1				1	3	1		2			3	6					2			1	1			27	57	31	13%	
UROLOGY (C)	1	4	2	4	11	9	18	6	3	3	3	2	3		2	1	1	2		2	1	2	2		1	1	1		1	1	1	87	68	139	37%	
Grand Total	1	4	2	4	15	10	19	7	3	3	3	3	6	1	2	3	1	2	3	6	2	1	2	2	2	1	1	1	1	1	1	1	114			

(Source: Information Services – Acute, PTLIPDC – run date 11/05/2018)

NHSCT Outpatient Waiters –

As at 30/04/2018 there were;

- 26541 NHSCT patients waiting over 9 weeks Outpatients (inc. IS Transfers)
- 9916 NHSCT patients waiting over 52 weeks (inc. IS Transfers)
- 29% NHSCT patients were seen within 9 weeks

Table 2(a): OP Patients by Weeks Waiting at 30/04/2018

Speciality	Weeks																																				Total >9 Weeks	Longest Waiter	Total Waits	% < 9 wks						
	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44					45-52	>52				
CARDIOLOGY (C)	1	3	1	5																																			10	12	438	98%				
CARE OF OLDER PERSONS (C)	6	6	4	6	2	6	6	1			2		6	1	1			5				5				6			4			1	3	1		4	3	79	59	211	63%					
CHEMICAL PATHOLOGY (C)	2	1	3	2	3	3																																		14	14	38	63%			
COLPOSCOPY - GYNAE (C)	5	9			1					1																															16	18	221	93%		
DERMATOLOGY (C)	44	62	56	47	37	44	52	49	18	27	34	41	42	49	42	55	40	62	55	57	47	41	60	40	65	46	52	53	42	62	58	45	25	61	42	40	316	314	2322	90	3094	25%				
DIABETIC (C)	4		1																																							5	11	110	95%	
EAR, NOSE & THROAT (C)	128	94	146	133	131	116	125	78	44	91	92	89	112	87	82	72	65	81	62	62	75	41	70	75	55	62	63	88	67	76	84	59	32	65	75	78	675	3998	7628	118	9508	20%				
ENDOCRINOLOGY (C)	9	18	16	12	13	9	8	9	3	10	8	9	7	7	9	11	7	11	9	11	8	8	9	4	2	13	4	6	7	7	9	14	4	1	7	7	46	190	542	82	685	21%				
GASTROENTEROLOGY (C)	40	33	44	50	43	33	34	32	17	37	27	36	36	34	38	48	38	46	33	37	51	40	44	38	34	41	35	39	43	36	37	28	15	26	34	29	268	1762	3336	125	3969	16%				
GENERAL MEDICINE (C)	3		1	1																																						5	12	108	95%	
GENERAL SURGERY (C)	117	98	109	93	105	81	83	69	39	51	88	60	55	69	50	60	44	61	60	59	42	48	48	50	33	46	38	38	46	46	34	40	34	37	51	41	271	653	3047	109	4639	34%				
GENERAL SURGERY BREAST (C)	2	2	2		13	14	7	10	4	10	5	12	13	16	15	2	5	3	3	2	1	2	2	3																			148	32	529	72%
GYNAECOLOGY (C)	77	84	94	83	79	68	64	53	13	28	54	47	48	69	59	60	40	35	16	13	8	4	2	5	1																		1104	33	2259	51%
HAEMATOLOGY (C)	5	7	7	7	7	10	3	5		1	6	8	7	5	6	5	3	3	5	4	5	3	3	2	4	2	1	7	3	2		2										142	55	289	51%	
HYSTEROSCOPY (C)	3	2		1	1	1									1	4																											13	23	110	88%
MIRENA - GYNAE (C)	2	1			1							5		1																													10	22	51	80%
NEPHROLOGY (C)		1																																									1	10	72	99%
NEUROLOGY (C)	16	22	14	10	5	8	7	8	7	10	16	8	16	13	11	10	17	12	20	9	13	11	11	16	10	10	15	7	15	16	11	18	9	10	12	15	108	620	1166	106	1375	15%				
ORTHODONTICS (C)	4	4	7	3	13	5	5	3	2	7	7	6	11	5	8	3	1	7	3	1	1																						106	29	159	33%
PAEDIATRIC MEDICINE (C)	53	63	70	60	67	59	49	44	20	29	37	21	22	17	20	6	12	14	5	10	3	5	1	3	1	2		1								1						696	44	1391	50%	
PAIN MANAGEMENT (C)	22	32	44	45	39	33	24	22	12	25	17	23	37	29	25	31	40	26	26	18	27	21	23	22	23	20	22	20	20	34	27	29	17	29	24	21	200	761	1910	88	2244	15%				
RHEUMATOLOGY (C)	33	27	41	30	40	27	29	25	17	28	28	25	31	22	30	21	16	27	31	24	35	24	29	15	34	29	24	26	28	28	21	23	12	22	26	22	206	900	2056	116	2570	20%				
THORACIC MEDICINE (C)	41	42	34	42	27	30	23	24	12	22	18	34	29	29	34	31	25	26	30	30	40	30	23	33	28	26	17	33	24	29	30	34	12	40	40	28	261	874	2185	93	2715	20%				
Total	617	611	694	630	627	547	519	432	208	377	439	424	472	454	434	415	353	419	358	337	356	283	325	306	290	303	271	318	299	336	311	294	160	294	312	282	2358	10076	26541							

(Source: Information Services – Acute, OP – run date 10/05/2018)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 3(a) excludes ICATs and Visiting Consultant waiters.
- Community Paediatric (non PAS) included from 31st March 2013
- Patients are grouped into weeks waiting, ie 52 weeks equals 364 -370 days. Patients waiting >15 weeks (364 - 370 days) will therefore be included in the 52 week group. Only those waiting exactly 52 weeks in this column are not breachers.

Table 2(b): Visiting Consultant OP Patients by Weeks Waiting at 30/04/2018

- 33 % NHSCT Patients waiting within 9 weeks

Speciality	Weeks																														Total > 9 Weeks	Longest Waiter	Total Waits	% < 9 wks								
	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38					39	40	41	42	43	44	45 - 52	> 52
DENTAL SURGERY (C)	7	2	13	6	7	7	7	4	5	4	6	16	9	13	5	5	7	9	9	10	3	9	5	6	6	4	4	5	6	4	4	2		5	3		24	281	522	181	582	10%
NEUROLOGY (C)	4	4	5	3	7	2	7	6	2	5	3	1	1	8	3	4	2	3	4	9	3	7	7	8	2	4	6	6	3	6	8	9	5	4	8	7	41	519	736	195	798	8%
NEUROLOGY VISITING (C)		1			1								1										1															3	7	68	10	30%
OPHTHALMOLOGY (C)	19	15	20	8	13	16	17	12	3	6	13	14	8	24	14	11	10	12	7	13	8	10	3	3		1													280	34	645	57%
PAEDIATRIC CARDIOLOGY (C)			1									1																											2	20	6	67%
TRAUMA & ORTHOPAEDICS (C)	1																1																						2	25	201	99%
Total	31	22	39	17	28	25	31	22	10	15	22	32	19	45	22	20	20	24	20	32	14	26	16	17	8	9	10	11	9	10	12	11	5	9	11	7	65	803	1549			

(Source: Information Services – Acute OP Breach – run date 10/05/2018)

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in April 2018 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 3(a):

Specialty	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
Breast Surgery	7											
Cardiology	5											
Colposcopy	6											
Dermatology	7											
ENT	65											
Gastroenterology	92											
General Surgery	32											
Gynae inc Hysteroscopy	19											
Haematology	35											
General Medicine	8											
Nephrology	7											
Neurology	93											
Paediatric Medicine	19											
Pain Management	85											
Rheumatology	127											
Thoracic	33											

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 14/05/2018

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in April 2018 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date ie excluding DNAs and cancellations
2. Showing Urgent Patients

Table 3 (b):

Specialty	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
Breast Surgery	1											
Cardiology	5											
Colposcopy	3											
Dermatology	5											
ENT	13											
Gastroenterology	10											
General Surgery	7											
Gynae inc Hysteroscopy	5											
Haematology	6											
General Medicine	5											
Nephrology	5											
Neurology	36											
Paediatric Medicine	10											
Pain Management	28											
Rheumatology	20											
Thoracic	8											

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 14/05/2018

Diagnostics – As at 30/04/2018 – 72% of patients were waiting < 9 weeks for a diagnostic test with 928 patients waiting over 26 weeks.

TABLE 4: Waiting List Position as of 30/04/2018

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	> 21 to 26 weeks (148 - 182 days)	> 26 weeks (183 days +)	Total waiters
Cardiology	925	490	425	313	553	370	845	3921
Respiratory Physiology	387	165	80	4	0	0	0	636
Urodynamics	15	6	8	1	2	1	1	34
Vascular Technology	0	0	0	0	0	0	0	0
Audiology	151	130	213	47	5	0	0	546
Imaging	6235	2743	1625	1451	1413	138	82	13687
Total Diagnostic	7,713	3,534	2,351	1,816	1,973	509	928	18,824

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly)