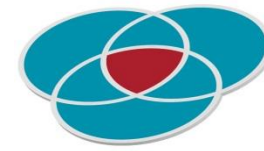




Northern Health
and Social Care Trust



REFORM AND MODERNISATION PROGRAMME

ramp

Waiting Times Summary Report May 2018

Prepared & Issued by Performance – 29/06/2018



innovation
Quality
improvement

our vision

To deliver excellent integrated services
in partnership with our community

our values

COMPASSION
OPENNESS
RESPECT
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 Northern Health and Social Care Trust
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Email: user.feedback@northerntrust.hscni.net
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Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary of the Trust waiting times performance presenting waiting times by specialty.

Summary Positions

Elective In-patients and Day Case Waiters -

As at 31/05/2018 there were;

- 2102 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 318 NHSCT patients waiting over 52 weeks
- 54 % NHSCT patients were waiting within 13 weeks

Table 1(a): IP/DC Core Patients by Weeks Waiting at 31/05/2018 (exc. Endoscopy)

Daycase	Weeks																																				Total > 13 wks	Longest Waiter	Total Waits	% < 13 wks
	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45 - 52	> 52						
CARDIOLOGY (C)	7	14	8	13	4	7	9	1	1	1	1	1	1	1																						68	27	225	70%	
DENT LEARN DIS/SPEC NEEDS (C)		5						2			3			1	2							1															15	40	59	75%
DENTAL CHILDRENS (C)	1	11	6	10	4	2	9	8	3		6	8	3	7	3		2		1	1						1	1										87	38	215	60%
EAR, NOSE & THROAT (C)	9	9	7	11	10	12	7	9	4	1	3	4	2	4	4	2	6	3	1		1	2	3			1	1				2	1	9	8	136	106	435	69%		
EAR, NOSE & THROAT (IS)							1																														1	19	2	50%
GENERAL SURGERY (C)	15	16	7	23	17	20	16	13	5	1	9	2	7	10	2	4	4	2	2	2	4	5	2		2	5	3			1	1	1	3	7	211	65	716	71%		
GENERAL SURGERY (IRR) (C)																																			1	1	2	62	4	50%
GENERAL SURGERY (WLIO)	1	24			4	3	2	1		1			1									1	1														39	31	65	40%
GENERAL SURGERY BREAST (C)							1		1																												2	21	18	89%
GYNAECOLOGY (C)	7	21	10	5	9	6	7	9	6	3	3	5	3	6	1	2	2	4	3	3	5	1	2	3	2	2		1	2	1			4	1	139	60	447	69%		
PAIN MANAGEMENT (C)	10	16	10	6	16	9	17	17	5	3	15	5	13	22	8	14	11	11	8	11	15	6	8	3	11	5	5	11	15	7	10	9	60	82	474	71	702	32%		
PAIN MANAGEMENT (WLIO)		1																																	1	11	13	67	13	0%
Inpatient	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45 - 52	> 52						
EAR, NOSE & THROAT (C)	10	21	5	3	9	10	8	5	6		11	5	5	3	4	3	6	2	5	1	5	3	4	2	8	6	2	3	5	5	3	2	13	68	251	136	423	41%		
GENERAL SURGERY (C)	11	17	5	19	9	22	9	15	4	1	14	4	7	13	4	8	4	9	7	3	3	3	4	3	8	10	5	1	4	5	3	8	26	93	361	106	580	38%		
GENERAL SURGERY (IRR) (C)				1																																2	3	83	6	50%
GENERAL SURGERY BREAST (C)	2		1		1		1	1						1			1		1	1		2							1	1				2	30	46	154	82	44%	
GYNAECOLOGY (C)	7	13	5	10	26	13	10	9	11	4	11	2	10	7	8	1	8	3	2	3	5	10	5	4	2	7	2	2	2	1	3	6	22	15	249	76	438	43%		
PAIN MANAGEMENT (C)																																	3	1	1		5	46	6	17%
Total	80	168	64	101	109	104	97	90	46	15	76	35	52	74	37	34	44	35	31	25	38	33	28	15	35	37	17	19	29	23	23	28	142	318	2102					

(Source: Information Services – Acute, PTLIPDC– run date 07/06/2018)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular specialty as at month end.
- Patients are grouped into weeks waiting, i.e. 52 weeks equals 364 – 370 days. Patients waiting >52 weeks (364 – 370 days) will therefore be included in the 52 week group. Only those patients waiting exactly 52 weeks in this column are not breachers

Table 1(b): Endoscopy Patients by Weeks Waiting at 30/04/2018

- 857 NHSCT Endoscopy Patients waiting over 9 weeks
- 66% NHSCT Endoscopy Patients waiting within 9 weeks

Daycase	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	32	34	Total > 9 wks	Longest Waiter	Total Waits	% < 9 wks
GASTROENTEROLOGY Scope	20	36	48	46	20	30	11	8	7	3	3	3	2			3	1	1						242	26	1170	79%
GENERAL SURGERY Scope	33	29	60	37	48	50	16	31	32	31	30	33	26	2	33	13	10	13	11	2	1			541	29	1168	54%
GS ENDOSCOPY - IS Scope								1																1	16	1	0%
GS ENDOSCOPY Scope	4	3	6	9	2	1	2	2	9	4	2	3	6	1	7	1	2	1	1	1		1		68	32	163	58%
Inpatient	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	32	34				
GASTROENTEROLOGY Scope	1																							1	9	13	92%
GENERAL SURGERY Scope			1							1		1											1	4	34	20	80%
Grand Total	58	68	115	92	70	81	29	42	48	39	35	40	34	3	40	17	13	15	12	3	1	1	1	857			

(Source: Information Services – Acute, PTLIPDC – run date 07/06/2018)

Table 1(c): Visiting Consultant IP/DC Patients by Weeks Waiting at 31/05/2018

- 44 % NHSCT patients waiting within 13 weeks

Row Labels	13	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	46	49	50	51	52	Total > 13 wks	Longest Waiter	Total Waits	% < 13 wks
OPHTHALMOLOGY (C)		1				1	1	1		3		3	2	2	3	1	3	4	1	1	1	1		4	4	1	3	3	1	2	47	52	57	18%
UROLOGY (C)	1		8	13	21	6	9	5	1	3	2	1	2	1	5	2	1		1				1		1					84	38	136	38%	
Grand Total	1	1	8	13	21	7	10	6	1	6	2	4	4	3	8	3	4	4	2	1	1	1	1	4	5	1	3	3	1	2	131			

(Source: Information Services – Acute, PTLIPDC – run date 07/06/2018)

NHSCT Outpatient Waiters –

As at 31/05/2018 there were;

- 27148 NHSCT patients waiting over 9 weeks Outpatients (inc. IS Transfers)
- 10439 NHSCT patients waiting over 52 weeks (inc. IS Transfers)
- 28% NHSCT patients were seen within 9 weeks

Table 2(a): OP Patients by Weeks Waiting at 31/05/2018

Speciality	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45 - 52	>52	Total >9 Weeks	Longest Waiter	Total Waits	% <9 wks						
CARDIOLOGY (C)	3	2		1																																		6	12	452	99%							
CARE OF OLDER PERSONS (C)	2	4	6	6	5	4	3	3	2	4	2	2	1			1						2					4									6	1	62	61	171	64%							
CHEMICAL PATHOLOGY (C)	1	4		1	3	1	1	2	1	1																													15	18	40	63%						
COLPOSCOPY - GYNAE (C)	17	15	13	4	11					1																													61	18	250	76%						
DERMATOLOGY (C)	55	42	56	37	54	51	55	46	43	29	45	45	31	16	33	42	40	44	40	47	55	45	53	52	60	47	45	55	46	62	36	58	46	46	55	56	327	420	2415	95	3230	25%						
DIABETIC (C)	2	1			1																																		4	13	103	96%						
EAR, NOSE & THROAT (C)	130	115	139	176	142	126	100	133	123	120	121	97	64	42	112	76	87	112	82	69	77	68	66	60	70	59	46	77	68	61	46	79	77	66	83	76	536	3977	7758	123	9467	18%						
ENDOCRINOLOGY (C)	8	4	20	13	11	12	13	16	6	14	5	9	5	4	14	7	4	9	7	6	13	8	6	11	11	3	12	5	4	8	5	7	5	6	7	15	44	192	549	85	705	22%						
GASTROENTEROLOGY (C)	46	41	45	51	29	44	34	41	51	32	32	35	24	19	35	32	35	38	39	40	39	42	41	30	39	42	46	37	34	36	28	46	37	42	31	33	233	1766	3345	123	3900	14%						
GENERAL MEDICINE (C)	3	1	3																																					7	11	88	92%					
GENERAL SURGERY (C)	119	119	122	113	118	105	81	72	76	86	61	75	34	34	56	56	44	56	46	50	53	41	65	51	58	32	51	38	35	26	35	36	36	38	42	28	279	662	3129	113	4696	33%						
GENERAL SURGERY (IS)																																						4	4	71	4	0%						
GENERAL SURGERY BREAST (C)	12	3	3	3	3		1	1		13	5	6	6	2	10	5	7	8	4	5	4	4	1	1	1		2	1													111	36	491	77%				
GYNAECOLOGY (C)	77	75	87	81	63	77	79	73	76	67	64	40	28	15	32	44	30	33	26	22	14	4	1																		1		1		1110	41	2215	50%
HAEMATOLOGY (C)	6	8	5	10	8	5	2	4	6	6	2	2	4	1	1	1	7	6	6	6	6	3	2	5	2	3	3	3	3	1	1											1	3	137	60	265	48%	
HYSTEROSCOPY (C)	1	7	1		1	2	1	1		1	1									5																						21	27	84	75%			
MIRENA - GYNAE (C)	3		6	1	2	2				1						2	4	2	1																							24	27	72	67%			
NEUROLOGY (C)	10	17	24	5	14	19	12	16	5	6	8	7	6	10	8	15	13	15	12	8	15	13	22	10	11	15	7	13	17	7	11	15	11	14	13	14	97	672	1207	110	1402	14%						
ORTHODONTICS (C)	1	8	1	6	6	1	4	6	8	11	5	4	1	4	10	4	3	6	4	2	1			1																		97	32	162	40%			
PAEDIATRIC MEDICINE (C)	75	61	77	70	77	47	43	66	41	54	40	25	17	9	6	5	7	3	8	2	1	2	2	1	1																	743	38	1704	56%			
PAIN MANAGEMENT (C)	22	26	27	32	36	13	40	40	46	34	23	21	18	13	19	21	32	26	21	30	27	34	24	22	16	27	20	20	27	9	18	30	18	26	28	25	190	814	1915	89	2295	17%						
RHEUMATOLOGY (C)	42	39	41	48	52	35	28	39	36	36	25	26	15	19	23	19	24	22	24	20	27	14	33	22	29	27	26	22	16	39	17	35	19	30	20	19	186	925	2119	103	2604	19%						
THORACIC MEDICINE (C)	28	27	33	47	40	40	29	30	30	30	22	28	16	8	22	27	31	29	28	35	24	26	24	35	35	35	27	21	34	26	16	26	31	28	26	31	261	1003	2289	97	2753	17%						
Total	663	619	709	705	676	584	526	589	550	546	461	422	270	196	381	363	367	409	354	342	353	305	343	298	334	290	289	292	283	278	213	333	285	299	305	297	2160	10439	27128									

(Source: Information Services – Acute, OP – run date 06/06/2018)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 3(a) excludes ICATs and Visiting Consultant waiters.
- Community Paediatric (non PAS) included from 31st March 2013
- Patients are grouped into weeks waiting, ie 52 weeks equals 364 -370 days. Patients waiting >15 weeks (364 - 370 days) will therefore be included in the 52 week group. Only those waiting exactly 52 weeks in this column are not breachers.

Table 2(b): Visiting Consultant OP Patients by Weeks Waiting at 31/05/2018

- 53 % NHSCT Patients waiting within 9 weeks

Row Labels	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45-52	> 52	Total > 9 Weeks	Longest Waiter	Total Waits	% < 9 wks							
DENTAL SURGERY (C)	9		5	6	10	4	5	9	10	6	6	6	3	7	5	9	8	14	6	2	6	10	3	9	4	5	8	4	7	4	7	2	7	6	1	3	21	293	530	185	580	9%							
NEUROLOGY (C)	4	3	4	4	5	6	2	4	5	4	5	8	3	1	5	2	2	3	5	6	3	1	5	7	4	5	8	7	4	4	2	8	7	3	4	11	48	531	743	199	809	8%							
NEUROLOGY VISITING (C)						1			1									1																							3	26	6	50%					
OPHTHALMOLOGY (C)	16	14	11	19	10	19	16	13	8	15	15	12	6	3	7	14	4	10	10	2		2	2			1	1																230	35	473	51%			
OPHTHALMOLOGY (ICATS)	13	9	10	13	7	6	14	8	7	4																																		91	18	315	71%		
ORTHOPAEDICS (ICATS)	181	135	173	142	148	142	65	15	3	1		2			1								1				1																		1010	35	3144	68%	
PAEDIATRIC CARDIOLOGY (C)								1										1																												2	25	5	60%
Grand Total	223	161	203	184	180	178	102	50	34	30	26	28	12	11	18	25	15	28	21	10	9	13	11	16	8	11	18	11	11	8	9	10	14	9	5	14	69	824	2609										

(Source: Information Services – Acute OP Breach – run date 06/06/2018)

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in April 2018 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 3(a):

Specialty	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
Breast Surgery	7											
Cardiology	5											
Colposcopy	6											
Dermatology	7											
ENT	65											
Gastroenterology	92											
General Surgery	32											
Gynae inc Hysteroscopy	19											
Haematology	35											
General Medicine	8											
Nephrology	7											
Neurology	93											
Paediatric Medicine	19											
Pain Management	85											
Rheumatology	127											
Thoracic	33											

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 14/05/2018

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in April 2018 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date ie excluding DNAs and cancellations
2. Showing Urgent Patients

Table 3 (b):

Specialty	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
Breast Surgery	1											
Cardiology	5											
Colposcopy	3											
Dermatology	5											
ENT	13											
Gastroenterology	10											
General Surgery	7											
Gynae inc Hysteroscopy	5											
Haematology	6											
General Medicine	5											
Nephrology	5											
Neurology	36											
Paediatric Medicine	10											
Pain Management	28											
Rheumatology	20											
Thoracic	8											

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 14/05/2018

Diagnostics – As at 31/05/2018 – 66% of patients were waiting < 9 weeks for a diagnostic test with 928 patients waiting over 26 weeks.

TABLE 4: Waiting List Position as of 31/05/2018

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	> 21 to 26 weeks (148 - 182 days)	> 26 weeks (183 days +)	Total waiters
Cardiology	858	663	359	340	597	321	1,009	4147
Respiratory Physiology	308	239	51	2	0	0	0	600
Urodynamics	12	14	3	8	1	2	1	41
Audiology	147	143	127	200	76	0	0	693
TOTAL Physiological	1325	1059	540	550	674	323	1010	5481
TOTAL Imaging	5612	3296	1763	1972	2046	233	136	15058
Total Diagnostic	6937	4355	2303	2522	2720	556	1146	20539

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly)