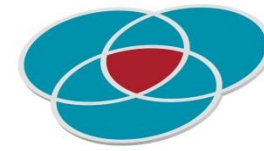




Northern Health
and Social Care Trust



REFORM AND MODERNISATION PROGRAMME

ramp

Waiting Times Summary Report June 2018

Prepared & Issued by Performance – 31/07/2018



i **innovation**
Q **Quality**
i **improvement**

our vision

To deliver excellent integrated services
in partnership with our community

our values

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 Northern Health and Social Care Trust
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Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary of the Trust waiting times performance presenting waiting times by specialty.

Summary Positions

Elective In-patients and Day Case Waiters -

As at 30/06/2018 there were;

- 2141 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 298 NHSCT patients waiting over 52 weeks
- 53 % NHSCT patients were waiting within 13 weeks

Table 1(a): IP/DC Core Patients by Weeks Waiting at 30/06/2018 (exc. Endoscopy)

DAYCASE	WEEKS																																			Total >13 Weeks	Longest Waiter	Total Waits	% < 13 wks	
	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45-52	>52						
CARDIOLOGY (C)	2	7	2	9	9	12	4	1			2		1	1																						50	26	197	75%	
DENT LEARN DIS/SPEC NEEDS (C)		6			1	4	1						2			1			1															1		17	45	57	70%	
DENTAL CHILDRENS (C)	4	9	6	1	7	9	6	4	5	4	4	2			2	2	1	3	2				2		1								1			75	41	200	63%	
EAR, NOSE & THROAT (C)	21	13	13	16	10	6	9	6	9	9	3	8	1	1	2	3	2	3	3	4	3	3	3				3	1			1			4	11	171	110	442	61%	
GASTROENTEROLOGY (C)		1																																		1	14	2	50%	
GENERAL SURGERY (C)	23	17	22	11	18	20	12	15	14	14	16	5	5	1	4	5	7	7	9	4	6	4	10	4	3	5	3		1	2	3		2	5	277	69	808	66%		
GENERAL SURGERY (IRR) (C)	1			1																																2	16	8	75%	
GENERAL SURGERY (WLIO)	1	2	4	1	1	8	3		3		2		1	1			1						1													29	35	36	19%	
GENERAL SURGERY BREAST (C)											1																									1	23	22	95%	
GS ENDOSCOPY (C)				1																																1	1	1	0%	
GYNAECOLOGY (C)	4	11	4	6	14	14	8	5	4	8	6	6	7	2	2	3	2	5	1	2		2	3	3	1	3	1	2	2		1		4	3	139	79	450	69%		
PAIN MANAGEMENT (C)	13	15	13	13	8	18	12	6	13	8	13	18	8	4	15	4	8	17	13	11	12	12	8	9	10	12	7	2	8	4	10	6	67	76	473	75	676	30%		
PAIN MANAGEMENT (WLIO)																																		1	5	6	60	6	6	0%
INPATIENTS	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45-52	>52						
EAR, NOSE & THROAT (C)	9	9	10	11	9	17	4	4	5	9	8	3	6	2	7	4	3	3	3	5	3	3	2	1	6	3	3	6	8	2	1	12	60	244	140	450	46%			
GENERAL SURGERY (C)	7	14	13	10	10	20	5	15	9	16	10	10	8	1	12	2	4	8	7	7	5	4	7	1	4	1	6	1	6	7	7	2	29	90	358	110	587	39%		
GENERAL SURGERY (IRR) (C)																																			1	1	82	2	50%	
GENERAL SURGERY BREAST (C)	1	2		2	1			1	1		1	1						1			1		1	1									3	30	49	158	88	44%		
GYNAECOLOGY (C)	2	9	7	14	9	11	9	4	17	13	11	6	12	6	8	5	3	7	5	1	5	7		3	4	9	2	4	2	3	4	2	20	17	241	80	443	46%		
PAIN MANAGEMENT (C)				1																														5		6	50	6	0%	
TOTAL	88	115	94	97	97	139	73	61	80	81	77	59	51	19	52	29	31	54	43	33	37	37	36	24	23	41	23	12	26	25	27	11	148	298	2141					

(Source: Information Services – Acute, PTLIPDC – run date 09/07/2018)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular specialty as at month end.
- Patients are grouped into weeks waiting, i.e. 52 weeks equals 364 – 370 days. Patients waiting >52 weeks (364 – 370 days) will therefore be included in the 52 week group. Only those patients waiting exactly 52 weeks in this column are not breachers

Table 1(b): Endoscopy Patients by Weeks Waiting at 30/06/2018

- 868 NHSCT Endoscopy Patients waiting over 9 weeks
- 67% NHSCT Endoscopy Patients waiting within 9 weeks

DAYCASE	WEEKS																																Total >9 Weeks	Longest Waiter	Total Waits	% < 9 wks			
	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32															
GASTROENTEROLOGY Scope	32	43	45	28	16	22	11	13	1	1	2	2	3		1		1			1																222	25	1183	81%
GENERAL SURGERY Scope	51	47	49	37	25	41	40	40	36	29	18	23	34	18	19	27	12	4	7	6	2	4	5	1												575	32	1233	53%
GS ENDOSCOPY Scope	5	2	2		4	1	8	9		3	2	3	9	3	3	1	3		2																	60	27	163	63%
INPATIENT	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32															
GASTROENTEROLOGY Scope			1	1																																2	12	19	89%
GENERAL SURGERY Scope		2	1	2	1		1							1		1																				9	24	22	59%
TOTAL	88	94	98	68	46	64	60	62	37	33	22	28	46	22	23	29	16	4	9	7	2	4	5	1						868									

(Source: Information Services – Acute, PTLIPDC – run date 09/07/2018)

Table 1(c): Visiting Consultant IP/DC Patients by Weeks Waiting at 30/06/2018

- 50 % NHSCT patients waiting within 13 weeks

DAYCASE	WEEKS																																	Total >13 Weeks	Longest Waiter	Total Waits	% < 13 wks		
	13	14	15	16	17	18	19	20	21	22	23	24	25	27	28	30	31	32	33	34	35	37	38	40	45	51	52	53	54	55	66								
OPHTHALMOLOGY (C)		2		1	1	1					2	2	2	1	3		1							1			1	1	1	1	1	1	1	1	1	23	66	31	26%
UROLOGY (C)	1	1	4	2	6	2	2	18	11	7	1	3	2		2	1	1	1	1	1	2	1		1	1											72	45	128	44%
TOTAL	1	3	4	3	7	3	2	18	11	7	3	5	4	1	5	1	2	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	95				

(Source: Information Services – Acute, PTLIPDC – run date 09/07/2018)

NHSCT Outpatient Waiters –

As at 30/06/2018 there were;

- 27513 NHSCT patients waiting over 9 weeks Outpatients (inc. IS Transfers)
- 10688 NHSCT patients waiting over 52 weeks (inc. IS Transfers)
- 28% NHSCT patients were seen within 9 weeks

Table 2(a): OP Patients by Weeks Waiting at 30/06/2018

Specialty	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45-52	>52	Total > 9 Weeks	Longest Waiter	Total Waits	% < 9 wks		
CARDIOLOGY (C)	3	2																																			5	10	468	99%				
CARE OF OLDER PERSONS (C)	4	1	4		2	3	2	5	3	2	1	3	1	2	1	3				1																		45	65	174	74%			
CHEMICAL PATHOLOGY (C)	2	3	1		1		1		1			1																										10	20	34	71%			
COLPOSCOPY - GYNAE (C)	22	9	24	10	14	7	2		1				1																									90	22	251	64%			
DERMATOLOGY (C)	84	78	84	34	56	41	49	42	48	48	53	37	45	29	41	44	33	15	31	36	40	46	38	42	60	40	56	56	55	45	45	51	45	71	28	62	368	507	2583	99	3553	27%		
DIABETIC (C)	3	2	4																																		9	11	129	93%				
EAR, NOSE & THROAT (C)	160	153	183	64	135	113	132	153	150	124	93	127	110	123	113	103	68	35	105	81	85	108	82	76	70	62	74	58	59	72	43	74	67	61	46	78	525	3978	7943	127	9555	17%		
ENDOCRINOLOGY (C)	18	17	8	12	6	4	11	17	8	10	14	17	6	8	7	6	8	2	12	7	4	6	4	5	10	7	9	8	14	4	11	5	5	5	8	6	53	191	553	89	713	22%		
GASTROENTEROLOGY (C)	41	50	65	26	46	42	52	36	41	38	35	37	49	32	31	35	26	14	39	32	33	36	32	33	49	32	40	24	37	40	44	38	31	44	243	1754	3341	123	3889	14%				
GENERAL MEDICINE (C)	4	2	1				1																													1	9	76	92	90%				
GENERAL SURGERY (C)	146	150	152	58	113	110	101	94	85	86	64	55	54	73	55	63	30	23	42	48	36	42	39	39	45	29	54	38	49	26	46	31	36	24	30	37	252	691	3146	116	4801	34%		
GENERAL SURGERY BREAST (C)	12	6	3		2	2							1																									30	32	439	93%			
GYNAECOLOGY (C)	93	106	96	47	67	73	74	69	57	62	67	69	74	52	33	15	9	4	21	11	4	3	1	4		1													1112	34	2244	50%		
HAEMATOLOGY (C)	18	8	7	2	5	5	5	7	6	5	3	4	4	6	3	2	4		2	2	5	5	6	4	4	2	1	2						1			1	4	4	139	64	281	51%	
HYSTEROSCOPY (C)	3	2			5	3		1	1	1	1	1	1	1									1	2															22	32	85	74%		
MIRENA - GYNAE (C)	5	3	1	2									1																										18	31	58	69%		
NEUROLOGY (C)	15	26	15	9	7	8	18	10	13	17	13	16	6	6	7	8	6	7	11	15	12	13	14	10	14	13	17	13	10	15	8	12	19	7	8	16	96	715	1245	114	1438	13%		
ORTHODONTICS (C)	10	4	6	4	2	9		4	5	4	3	7	5	11	6	4	3	2	9	4	1		1																	104	31	173	40%	
PAEDIATRIC MEDICINE (C)	92	76	89	31	60	67	68	64	50	38	22	28	16	18	8	1	2						1	2	3	1														1	739	70	1732	57%
PAIN MANAGEMENT (C)	28	22	41	21	30	17	24	36	28	24	33	42	40	38	24	19	18	12	23	18	29	26	27	26	26	32	25	22	15	22	23	18	23	12	16	25	184	795	1884	91	2284	18%		
RHEUMATOLOGY (C)	57	57	57	22	39	41	37	46	51	35	28	37	34	25	21	26	7	5	24	18	18	25	20	23	24	9	27	28	23	28	19	22	18	30	20	30	170	959	2160	104	2636	18%		
THORACIC MEDICINE (C)	48	38	32	14	25	18	25	36	38	34	33	25	35	24	25	23	18	12	23	20	34	27	26	33	31	25	25	27	33	40	27	24	30	25	21	22	240	1090	2326	102	2814	17%		
Total	868	815	873	356	610	565	605	619	586	528	463	506	479	451	376	352	232	131	342	295	308	339	295	299	333	252	328	276	295	294	267	275	270	274	210	321	2137	10688	27513					

(Source: Information Services – Acute, OP – run date 09/07/2018)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 3(a) excludes ICATs and Visiting Consultant waiters.
- Community Paediatric (non PAS) included from 31st March 2013
- Patients are grouped into weeks waiting, ie 52 weeks equals 364 -370 days. Patients waiting >15 weeks (364 - 370 days) will therefore be included in the 52 week group. Only those waiting exactly 52 weeks in this column are not breachers.

Table 2(b): Visiting Consultant OP Patients by Weeks Waiting at 30/06/2018

- 29% NHSCT Patients waiting within 9 weeks

Speciality	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45-52	>52	Total >9 Weeks	Longest Waiter	Total Waits	% < 9 wks							
DENTAL SURGERY (C)	3	7	7	9	11		4	7	5	7	4	11	7	5	9	6	2	5	7	5	9	9	7	2	6	2	8	9	4	4	9	4	6	5	3	6	27	302	543	189	599	9%							
NEUROLOGY (C)	7	8	8	2	5	4	3	3	5	5	4	4	5	3	2	10	3	1	6	2	1	3	6	5	4	1	3	8	5	3	10	5	6	3	3	7	49	546	758	202	818	7%							
NEUROLOGY VISITING (C)		2									1		1																														4	21	9	56%			
OPHTHALMOLOGY (C)	15	17	14	8	24	16	11	19	12	13	16	16	5	10	9	11	2		2	7		7	6	4					1															245	38	469	48%		
PAEDIATRIC CARDIOLOGY (C)												1									1																								2	29	4	50%	
TRAUMA & ORTHOPAEDICS (C)	3			1																																										4	12	253	98%
Total >9 Weeks	28	34	29	20	40	20	18	29	22	25	25	32	18	18	20	27	7	6	15	14	11	19	19	11	10	3	11	17	9	8	19	9	12	8	6	13	76	848	1556										

(Source: Information Services – Acute OP Breach – run date 09/07/2018)

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in June 2018 for their first outpatient attendance. It is calculated as an average of the difference between:

1. The scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 3(a):

Specialty	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
Breast Surgery	7	8	15									
Cardiology	5	5	6									
Colposcopy	6	15	11									
Dermatology	7	14	29									
ENT	65	67	46									
Gastroenterology	92	95	103									
General Surgery	32	31	32									
Gynae inc Hysteroscopy	19	18	18									
Haematology	35	33	29									
General Medicine	8	11	9									
Nephrology	7	6	6									
Neurology	93	116	97									
Paediatric Medicine	19	17	17									
Pain Management	85	62	77									
Rheumatology	127	74	65									
Thoracic	33	25	51									

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 16/07/2018

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in June 2018 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNAs and cancellations
2. Showing Urgent Patients

Table 3 (b):

Specialty	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
Breast Surgery	1	2	2									
Cardiology	5	5	5									
Colposcopy	3	3	2									
Dermatology	5	4	4									
ENT	13	9	9									
Gastroenterology	10	12	14									
General Surgery	7	7	8									
Gynae inc Hysteroscopy	5	5	4									
Haematology	6	6	7									
General Medicine	5	6	7									
Nephrology	5	5	5									
Neurology	36	26	16									
Paediatric Medicine	10	4	3									
Pain Management	28	26	20									
Rheumatology	20	19	18									
Thoracic	8	8	9									

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 16/07/2018

Diagnostics – As at 30/06/2018 – 64% of patients were waiting < 9 weeks for a diagnostic test with 1350 patients waiting over 26 weeks.

TABLE 4: Waiting List Position as of 30/06/2018

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	> 21 to 26 weeks (148 - 182 days)	> 26 weeks (183 days +)	<i>Total waiters</i>
Cardiology	870	603	435	344	603	338	1,174	4,367
Respiratory Physiology	346	215	134	16	3	0	0	714
Urodynamics	16	13	3	4	4	0	3	43
Audiology	220	236	244	227	65	0	0	992
<i>Total Physiological</i>	1452	1067	816	591	675	338	1177	6116
<i>Total Imaging</i>	5498	3207	1919	1968	2721	267	173	15753
<i>Total Diagnostic</i>	6950	4274	2735	2559	3396	605	1350	21869

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly)