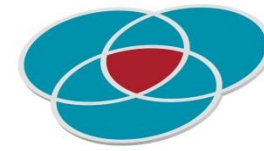




Northern Health
and Social Care Trust



REFORM AND MODERNISATION PROGRAMME

ramp

Waiting Times Summary Report July 2018

Prepared & Issued by Performance – 24/08/2018



innovation
Quality
improvement

our vision

To deliver excellent integrated services
in partnership with our community

our values

COMPASSION
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Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary of the Trust waiting times performance presenting waiting times by specialty.

Summary Positions

Elective In-patients and Day Case Waiters -

As at 31/07/2018 there were;

- 2129 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 325 NHSCT patients waiting over 52 weeks
- 54% NHSCT patients were waiting within 13 weeks

Table 1(a): IP/DC Core Patients by Weeks Waiting at 31/07/2018 (exc. Endoscopy)

SPECIALITY	WEEKS WAITING																																				Total > 13 Weeks	Longest Waiter	Total Waits	% < 13 wks				
	12	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45-52	>52									
DAYCASE	12	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45-52	>52									
CARDIOLOGY (C)		4	8	7	4	3	4	2	4	3	7																										46	22	200	77%				
DENT LEARN DIS/SPEC NEEDS (C)			4		4		3			1		4					1		1																1		19	49	50	62%				
DENTAL CHILDRENS (C)			9	5	4		6	4	2	5	4	4	3	2	3	2				2			1	1			2								1		60	46	190	68%				
DERMATOLOGY (C)	1																																											
EAR, NOSE & THROAT (C)		3	16	10	12	15	11	9	11	7	6	5	6	4	4	7	1	5	1		1			3	1	2	4	3			1	2	1	4	12	167	110	467	64%					
GENERAL SURGERY (C)		9	23	13	21	3	20	9	15	7	18	14	3	12	4	8	6	3	4		4	5	4	10	5	4	2	4	1	2	2	2		3	4	244	73	786	69%					
GENERAL SURGERY (IRR) (C)		1																																										
GENERAL SURGERY (WLIO)			3	3			3		1		1	3		1		2		1				1																						
GENERAL SURGERY BREAST (C)			3		1												1																											
GS ENDOSCOPY (C)											1																																	
GYNAECOLOGY (C)		3	5	13	4	6	6	6	3	7	13	9	4	5	5	4	4	5	2		2	2	1	3		1		3	2		1	1	1	4	2	127	83	387	67%					
PAIN MANAGEMENT (C)		2	12	23	8	11	14	15	11	13	12	12	7	6	15	7	19	13	6	5	11	6	11	13	8	10	9	8	9	14	7	5	4	64	76	466	79	689	32%					
PAIN MANAGEMENT (WLIO)				1	2		1					1	1									1	1	2	1			1	1		1		2	2	8	26	61	28	7%					
INPATIENT	12	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45-52	>52									
EAR, NOSE & THROAT (C)		2	16	16	10	1	12	5	13	4	12	9	3	3	8	7	7	2	5	2	4	5	1	4	1	2	6	1	3															
GASTROENTEROLOGY (C)					1																																							
GENERAL SURGERY (C)		3	20	13	15	2	9	5	17	6	14	10	7	12	9	14	9	9	4	3	10	2	5	9	5	7	2	6	4	3	1	2	4	33	104	378	112	601	37%					
GENERAL SURGERY (IRR) (C)						2	2																																					
GENERAL SURGERY BREAST (C)		1	1	1	1	2	2		2		1		1		1		1						1				1		1			2			2	28	50	163	93	46%				
GYNAECOLOGY (C)		2	13	10	12	2	4	5	12	10	11	8	6	8	16	13	5	10	8	2	11	4	3	7	2	1	7	3	1	3	2	6	4	14	26	251	77	452	44%					
PAIN MANAGEMENT (C)										1																									4	1	6	54	6	0%				
TOTAL IP/DC		30	133	115	99	47	97	60	91	65	99	79	41	53	65	64	53	50	29	13	45	27	26	53	24	27	33	29	22	22	18	25	18	152	325	2129								

(Source: Information Services – Acute, PTLIPDC– run date 07/08/2018)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular specialty as at month end.
- Patients are grouped into weeks waiting, i.e. 52 weeks equals 364 – 370 days. Patients waiting >52 weeks (364 – 370 days) will therefore be included in the 52 week group. Only those patients waiting exactly 52 weeks in this column are not breachers

Table 1(b): Endoscopy Patients by Weeks Waiting at 31/07/2018

- 911 NHSCT Endoscopy Patients waiting over 9 weeks
- 65% NHSCT Endoscopy Patients waiting within 9 weeks

SPECIALITY	WEEKS WAITING																							Total >9 Weeks	Longest Waiter	Total Waits	% < 9 wks	
	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	34					35
DAYCASE	9	38	43	34	28	24	14	13	5	1	2	1	2		2		2		1		1				220	29	1146	81%
GASTROENTEROLOGY Scope	9	38	43	34	28	24	14	13	5	1	2	1	2		2		2		1		1				220	29	1146	81%
GENERAL SURGERY Scope	3	60	26	38	50	58	43	46	14	29	21	45	32	23	31	15	21	18	16	12	6	4	1	1	613	35	1269	52%
GS ENDOSCOPY Scope		6	4	2	3	6	1	2		4	4	6	7	2	1	2	2	7	3	2				64	28	157	59%	
INPATIENT	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	34	35				
GASTROENTEROLOGY Scope				2																					2	12	19	89%
GENERAL SURGERY Scope			1	3	1		3	1		1		1							1						12	27	21	43%
TOTAL	12	104	74	79	82	88	61	62	19	35	27	53	41	25	34	17	25	25	21	14	7	4	1	1	911			

(Source: Information Services – Acute, PTLIPDC – run date 07/08/2018)

Table 1(c): Visiting Consultant IP/DC Patients by Weeks Waiting at 31/07/2018

- 43 % NHSCT patients waiting within 13 weeks

SPECIALITY	WEEKS WAITING																							Total > 13 Weeks	Longest Waiter	Total Waits	% < 13 wks						
	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	32	33	34	35	36	37	38					40	45	46	55	70	81
OPHTHALMOLOGY (C)	2	1	3	1	2		4	1	3	2	2	1	3		1	1	3	5	6	2	2	1	1	2	1	1	1	1	1	54	81	68	21%
UROLOGY (C)		1	1	1	3	1	1		8	14	9	1		3	1		1	1		1	2	3			1					53	45	99	46%
TOTAL	2	2	4	2	5	1	5	1	11	16	11	2	3	3	2	1	4	6	6	3	4	4	1	2	2	1	1	1	1	107			

(Source: Information Services – Acute, PTLIPDC – run date 07/08/2018)

NHSCT Outpatient Waiters –

As at 31/07/2018 there were;

- 28202 NHSCT patients waiting over 9 weeks Outpatients (inc. IS Transfers)
- 10933 NHSCT patients waiting over 52 weeks (inc. IS Transfers)
- 28% NHSCT patients were seen within 9 weeks

Table 2(a): OP Patients by Weeks Waiting at 31/07/2018

Speciality	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45-52	>52	Total >9 Weeks	Longest Waiter	Total Waits	% <9 wks
CARDIOLOGY (C)	10	17	4		2																																33	13	525	94%		
CARDIOLOGY RAPID ACCESS (C)	21	11	1																																			33	11	363	91%	
CARE OF OLDER PERSONS (C)		4	4	2	4	1	2	1	2	2	1	2	4	2	1	2	1	1	2	1	1														1	1	42	60	172	76%		
CHEMICAL PATHOLOGY (C)	4		2	3		1																															10	14	30	67%		
COLPOSCOPY - GYNAE (C)	8	11	29	9	20	6	14	2																													99	16	295	66%		
DERMATOLOGY (C)	41	73	72	54	59	69	67	67	30	56	34	50	38	49	49	46	43	34	35	43	47	18	18	33	36	41	46	36	53	44	57	56	54	50	41	56	398	674	2767	91	3770	27%
DIABETIC (C)		2	2	1	2		1																														8	15	109	93%		
EAR, NOSE & THROAT (C)	82	145	154	100	132	144	172	123	76	122	111	125	151	126	107	115	116	125	101	114	87	49	67	82	89	107	90	70	73	66	65	64	55	71	48	54	554	3960	8092	131	9656	16%
ENDOCRINOLOGY (C)	14	16	11	9	16	15	8	14	4	7	5	18	5	9	12	14	10	8	5	8	8	2	6	6	8	2	6	6	7	10	9	6	11	9	3	12	50	192	561	94	713	21%
GASTROENTEROLOGY (C)	31	25	45	27	47	41	63	50	26	51	44	39	46	36	28	40	39	43	35	26	30	25	24	26	38	30	26	40	42	27	38	34	30	46	34	42	286	1718	3318	124	3904	15%
GENERAL MEDICINE (C)	1	2				1	1																															5	15	90	94%	
GENERAL SURGERY (C)	82	156	142	91	135	111	141	98	55	91	74	69	74	76	51	39	37	64	42	47	51	24	22	38	33	38	35	28	35	37	33	48	36	37	33	29	221	699	3152	120	4818	35%
GENERAL SURGERY BREAST (C)	18	21	18	6	2		1																															66	15	539	88%	
GYNAECOLOGY (C)	51	70	87	52	64	99	94	77	31	73	52	66	67	45	67	66	42	29	15	7		1	1	1		1	1	1										1160	36	2302	50%	
HAEMATOLOGY (C)	7	8	9	3	9	9	8	3	2	5	4	3	10	6	3	4	3	4	6	3	3		1	2	4	7	2	6	5	2	1	3			2		6	4	157	68	294	47%
HYSTEROSCOPY (C)				1		1	2			2		1									1																	9	36	83	89%	
MIRENA - GYNAE (C)	2				1	5	1	1													1				5			1										17	36	58	71%	
NEPHROLOGY (C)		2																																				2	10	111	98%	
NEUROLOGY (C)	9	14	28	17	19	15	13	8	2	14	13	13	9	17	17	11	13	2	9	8	5	10	7	14	11	14	14	9	11	18	10	18	9	14	12	9	98	758	1292	117	1474	12%
ORTHODONTICS (C)	5	4	4	12	9	5	6	4	2	1	8	2	5	6	1	8	4	13	5	4	4	2	4	8														126	32	180	30%	
PAEDIATRIC MEDICINE (C)	30	72	81	68	81	79	76	51	38	56	35	46	27	16	8	7	4			1	1	1				1		1										780	36	1368	50%	
PAIN MANAGEMENT (C)	24	52	37	27	32	26	32	38	17	17	25	40	23	29	29	31	50	36	29	20	22	14	14	15	26	30	18	31	26	31	30	22	17	21	13	25	162	782	1913	94	2276	16%
RHEUMATOLOGY (C)	18	50	43	26	56	58	52	43	18	44	32	43	50	36	27	26	32	26	19	21	16	6	17	16	13	28	14	22	18	19	19	28	21	30	20	24	186	978	2195	104	2669	18%
THORACIC MEDICINE (C)	24	34	37	21	39	38	25	27	12	26	18	22	40	31	38	26	33	27	32	19	25	13	12	17	36	24	29	29	31	26	26	29	29	39	28	24	212	1167	2365	105	2836	17%
TOTAL	465	766	797	520	722	718	774	606	312	564	453	536	550	482	437	435	427	412	337	321	299	164	193	258	299	322	281	281	301	280	288	308	262	317	234	275	2174	10933	28202			

(Source: Information Services – Acute, OP – run date 07/08/2018)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 3(a) excludes ICATs and Visiting Consultant waiters.
- Community Paediatric (non PAS) included from 31st March 2013
- Patients are grouped into weeks waiting, ie 52 weeks equals 364 -370 days. Patients waiting >15 weeks (364 - 370 days) will therefore be included in the 52 week group. Only those waiting exactly 52 weeks in this column are not breachers.

Table 2(b): Visiting Consultant OP Patients by Weeks Waiting at 31/07/2018

- 30% NHSCT Patients waiting within 9 weeks

Speciality	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45-52	>52	Total >9 Weeks	Longest Waiter	Total Waits	% <9 wks				
DENTAL SURGERY (C)	2	1	5	5	10	5	9	11	5	6	2	6	3	12	2	12	5	7	4	8	3	5	1	5	6	11	6	2	3	4	7	5	6	4	10	5	36	315	554	194	609	9%				
NEUROLOGY (C)	2	8	6	1	3	10	8	5	4	4	2	4	3	7	4	4	2	5	4	7	6	1	4	4		2	7	3	5	2	2	5	7	5	7	5	41	567	766	206	830	8%				
NEUROLOGY VISITING (C)		1				1																																			2	14	12	83%		
OPHTHALMOLOGY (C)	13	15	19	12	14	14	15	15	21	13	15	13	13	17	13	17	7	5	4	5	4			3	2	2	3	3											1	278	95	514	46%			
PAEDIATRIC CARDIOLOGY (C)																1									1																	2	33	4	50%	
TRAUMA & ORTHOPAEDICS (C)	1		1	1																																							3	12	285	99%
TOTAL	18	25	31	19	27	30	32	31	30	23	19	23	19	36	19	34	14	17	12	20	13	6	5	12	9	15	16	8	8	6	9	10	13	9	17	10	77	883	1605							

(Source: Information Services – Acute OP Breach – run date 07/08/2018)

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in July 2018 for their first outpatient attendance. It is calculated as an average of the difference between:

1. The scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 3(a):

Specialty	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
Breast Surgery	7	8	15	10								
Cardiology	5	5	6	7								
Colposcopy	6	15	11	10								
Dermatology	7	14	29	7								
ENT	65	67	46	38								
Gastroenterology	92	95	103	98								
General Surgery	32	31	32	37								
Gynae inc Hysteroscopy	19	18	18	16								
Haematology	35	33	29	15								
General Medicine	8	11	9	9								
Nephrology	7	6	6	7								
Neurology	93	116	97	100								
Paediatric Medicine	19	17	17	18								
Pain Management	85	62	77	74								
Rheumatology	127	74	65	67								
Thoracic	33	25	51	60								

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 06/08/2018

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in July 2018 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNAs and cancellations
2. Showing Urgent Patients

Table 3 (b):

Specialty	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
Breast Surgery	1	2	2	2								
Cardiology	5	5	5	6								
Colposcopy	3	3	2	2								
Dermatology	5	4	4	5								
ENT	13	9	9	12								
Gastroenterology	10	12	14	11								
General Surgery	7	7	8	8								
Gynae inc Hysteroscopy	5	5	4	5								
Haematology	6	6	7	6								
General Medicine	5	6	7	7								
Nephrology	5	5	5	5								
Neurology	36	26	16	32								
Paediatric Medicine	10	4	3	4								
Pain Management	28	26	20	27								
Rheumatology	20	19	18	13								
Thoracic	8	8	9	6								

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 06/08/2018

Diagnostics – As at 31/07/2018 – 58% of patients were waiting < 9 weeks for a diagnostic test with 1644 patients waiting over 26 weeks.

TABLE 4: Waiting List Position as of 31/07/2018

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	> 21 to 26 weeks (148 - 182 days)	> 26 weeks (183 days and over)	<i>Total waiters</i>
Cardiology	687	685	439	333	583	357	1367	4451
Respiratory Physiology	388	217	73	41	0	0	0	719
Urodynamics	13	6	6	4	4	1	1	35
Audiology	204	207	197	213	284	21	0	1126
Imaging	4664	3064	2090	1941	3539	598	276	16172
TOTAL	5956	4179	2805	2532	4410	977	1644	22503

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly)