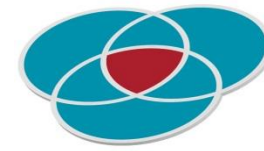




Northern Health
and Social Care Trust



REFORM AND MODERNISATION PROGRAMME

ramp

Waiting Times Summary Report October 2018

Prepared & Issued by Performance – 27/11/2018



innovation
Quality
improvement

our vision

To deliver excellent integrated services
in partnership with our community

our values

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Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary of the Trust waiting times performance presenting waiting times by specialty.

Summary Positions

Elective In-patients and Day Case Waiters -

As at 31/10/2018 there were;

- 2359 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 306 NHSCT patients waiting over 52 weeks
- 52% NHSCT patients were waiting within 13 weeks

Table 1(a): IP/DC Core Patients by Weeks Waiting at 31/10/2018 (exc. Endoscopy)

SPECIALTY	WEEKS WAITING																																				Total >13 wks	Longest Waiter	Total Waits	% < 13 Wks	
	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	>45-52	>52							
DAYCASE																																									
CARDIOLOGY (C)	6	9	5	6	4	2	2	2	1		1																									38	23	194	80%		
DENT LEARN DIS/SPEC NEEDS (C)		1	5	3				3			3				2		2																			19	29	51	63%		
DENTAL CHILDRENS (C)	4	7	7	4	5	6	1	5	3	3	3		5	1	1			1																	1		58	48	203	71%	
DERMATOLOGY (IS)												1											3			2										6	38	13	54%		
EAR, NOSE & THROAT (C)	7	26	21	11	13	8	5	12	13	9	11	10	12	9	5	8	4	6	12	3	6	6	2	2	2	3	1	1	1	2				4	13	248	123	494	50%		
GENERAL SURGERY (C)	5	42	28	14	16	25	13	9	17	5	24	1	5	8	6	4	6	2	2	2	4	1	3	2	1	1	1	1	2					3	1	254	55	747	66%		
GENERAL SURGERY (IRR) (C)					1																																1	17	26	96%	
GENERAL SURGERY (IS)																							3	1	1	1									2	2	12	84	12	0%	
GENERAL SURGERY BREAST (C)				2	1				1			1		1															1								7	41	26	73%	
GYNAECOLOGY (C)		7	7	4	8	3	5	4	11	9	8	6	4	6	3	6	1	2	3			3	7	5	2	2	2		1	1				1	3	124	79	430	71%		
PAIN MANAGEMENT (C)	7	15	16	12	11	17	15	10	9	7	13	9	12	12	11	13	12	6	11	13	9	8	8	11	4	3	12	7	13	16	3	1	56	44	426	79	674	37%			
PAIN MANAGEMENT (WLIO)																																			1	17	18	86	20	10%	
THORACIC MEDICINE (C)			1																																		1	15	25	96%	
INPATIENT	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	>45-52	>52							
EAR, NOSE & THROAT (C)	5	25	10	15	15	27	21	16	9	15	26	12	9	5	16	12	8	2	8	1	9	3	6	6	2	1	5	3	5	3	4		14	68	386	151	654	41%			
GASTROENTEROLOGY (C)		1																																			1	14	1	0%	
GENERAL SURGERY (C)	3	16	15	10	4	17	12	11	17	5	11	8	9	6	13	7	11	4	5	6	14	8	10	8	2	13	5	16	6	9	1	1	40	80	403	118	619	35%			
GENERAL SURGERY (IS)																																					23	23	93	23	0%
GENERAL SURGERY BREAST (C)		2		1	2		3	1			1			2	2	1	1	1	1	1		1	1			1	1		1	1				1	26	52	176	86	40%		
GYNAECOLOGY (C)	8	7	13	3	15	9	3	9	10	7	7	14	8	12	10	6	10	1		5	5	9	7	6	1	2	14	7	5	5	6	2	23	24	273	85	460	41%			
GYNAECOLOGY (IS)						1							1							1		1														5	9	73	10	10%	
TOTAL	45	158	128	85	95	114	81	82	91	60	108	61	66	61	70	57	55	25	42	32	47	40	50	42	16	28	41	36	36	37	14	4	146	306	2359						

(Source: Information Services – Acute, PTLIPDC– run date 07/11/2018)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular specialty as at month end.
- Patients are grouped into weeks waiting, i.e. 52 weeks equals 364 – 370 days. Patients waiting >52 weeks (364 – 370 days) will therefore be included in the 52 week group. Only those patients waiting exactly 52 weeks in this column are not breachers

NHSCT Outpatient Waiters –

As at 31/10/2018 there were;

- 28483 NHSCT patients waiting over 9 weeks Outpatients (inc. IS Transfers)
- 11277 NHSCT patients waiting over 52 weeks (inc. IS Transfers)
- 29% NHSCT patients were seen within 9 weeks

Table 2(a): OP Patients by Weeks Waiting at 31/10/2018

SPECIALTY	WEEKS WAITING																																Total >9 Wks	Longest Waiter	Total Waiters	% < 9 wks									
	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40					41	42	43	44	>45-52	>52			
CARDIOLOGY (C)	25	24	21	21	14	20	10	25	12	17	11	1		1																								202	22	747	73%				
CARE OF OLDER PERSONS (C)	2	3	5	3	1	3	7	3		3	4	3	2	1	2	2	2	1		1	1		1	1	1		1											53	36	201	74%				
CHEMICAL PATHOLOGY (C)	1	1	2							1																												5	18	26	81%				
COLPOSCOPY - GYNAE (C)		13	3	5	5	5	6	5	4											1																		47	29	231	80%				
DERMATOLOGY (C)	37	89	72	61	70	66	38	60	66	71	43	53	59	40	57	43	44	55	55	55	66	24	61	34	52	26	45	47	48	44	35	29	41	48	23	17	328	1285	3387	104	4417	23%			
DIABETIC (C)	1	4	2	2		2	1																																12	15	127	91%			
EAR, NOSE & THROAT (C)	89	132	129	97	118	89	69	92	105	98	96	128	117	92	103	109	72	105	112	150	107	64	110	105	105	136	115	108	83	107	100	86	90	71	34	19	492	3553	7587	131	9325	19%			
ENDOCRINOLOGY (C)	7	15	15	15	12	15	11	10	10	9	14	11	14	10	9	7	2	13	16	7	8	4	3	4	12	4	6	9	13	10	6	6	6	7	3	5	53	202	583	107	738	21%			
GASTROENTEROLOGY (C)	28	41	50	36	55	47	27	27	46	34	37	40	36	32	24	32	21	43	33	48	52	19	39	40	34	36	30	29	28	35	41	27	24	30	20	20	254	1762	3257	124	3944	17%			
GENERAL MEDICINE (C)		1		1	1	1																																		4	14	120	97%		
GENERAL SURGERY (C)	76	127	125	123	135	111	72	102	82	95	96	96	62	45	75	74	38	53	54	73	50	31	53	42	40	30	50	37	30	28	47	29	34	43	15	20	146	483	2922	120	4711	38%			
GENERAL SURGERY BREAST (C)	16	19	14	16	5	11	4	20	8	1																															114	18	548	79%	
GYNAECOLOGY (C)	59	82	81	77	77	64	41	61	60	67	79	56	74	52	47	30	16	16	22	8	8	3	5	2			1														1088	35	2367	54%	
HAEMATOLOGY (C)	3	8	4	13	9	6	8	8	6	9	4	8	8	7	6	5	3	6	7	9	1	4	4	4	2	10	7	3	4	3	9	6	2	3		1	23	9	232	82	380	39%			
HYSTEROSCOPY (C)	1		2	1		1			2	1	3									1																					12	28	130	91%	
MIRENA - GYNAE (C)	1	1	7	3	3	1			5			1	2																												24	21	70	66%	
NEPHROLOGY (C)	2	3			1																																					6	13	111	95%
NEUROLOGY (C)	12	25	28	22	16	7	8	10	10	10	10	8	18	6	8	14	12	11	12	17	6	5	10	10	18	4	17	17	9	17	2	8	7	7	7	11	97	886	1402	128	1640	15%			
ORTHODONTICS (C)	3	7	8	6	6	3	1	5	6	14	1	6	5	4	4	5	12	9	5	6	4	2		2	1	3	3	1	1													133	37	196	32%
PAEDIATRIC MEDICINE (C)	30	66	50	62	46	62	43	55	59	69	62	56	45	16	19	19	8	10	6	1	2	1	2																			790	31	1415	44%
PAIN MANAGEMENT (C)	14	31	25	24	21	39	20	23	31	31	24	31	41	31	47	40	25	28	25	32	35	14	19	21	29	35	27	22	29	50	36	32	17	17	17	13	200	697	1893	99	2184	13%			
RHEUMATOLOGY (C)	23	35	32	23	36	41	22	30	46	43	39	31	41	23	46	36	20	47	54	49	34	10	30	25	27	33	28	15	19	20	14	18	17	17	5	11	137	1068	2245	105	2645	15%			
THORACIC MEDICINE (C)	24	26	24	34	26	35	15	25	26	29	37	31	29	20	37	29	23	36	30	24	25	10	24	13	25	35	31	34	28	26	31	31	18	28	13	11	210	1332	2485	114	2989	17%			
TOTAL	454	753	699	645	657	629	403	561	584	602	560	560	553	380	484	445	298	433	431	480	400	192	360	303	346	353	360	323	293	340	321	272	256	271	137	128	1940	11277	28483						

(Source: Information Services – Acute, OP – run date 07/11/2018)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 3(a) excludes ICATs and Visiting Consultant waiters.
- Community Paediatric (non PAS) included from 31st March 2013
- Patients are grouped into weeks waiting, ie 52 weeks equals 364 -370 days. Patients waiting >15 weeks (364 - 370 days) will therefore be included in the 52 week group. Only those waiting exactly 52 weeks in this column are not breachers.

Table 2(b): Visiting Consultant OP Patients by Weeks Waiting at 31/10/2018

- 26% NHSCT Patients waiting within 9 weeks

SPECIALTY	WEEKS WAITING																																Total >9 Wks	Longest Waiter	Total Waiters	% < 9 wks								
	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40					41	42	43	44	>45-52	>52		
DENTAL SURGERY (C)	6	3	5	10	4	6		7	13	6	1	9	3	1	2	5	1	14	4	7	12	4	8	2	3	6	13	2	7	9	8	2	5	3	2	4	42	380	619	207	710	13%		
NEUROLOGY (C)	3	6	5	5	8	7	3	4	4	5	4	6	9	4	8	2	2	2	9	6	7	3	5	2	3	4	4	7	2	4	5	3	7	6	2	2	27	606	801	217	861	7%		
NEUROLOGY VISITING (C)		2	2		1	1																																1	7	75	10	30%		
OPHTHALMOLOGY (C)	17	16	14	18	17	21	12	12	23	19	14	28	15	16	17	15	13	10	12	16	8	8	8	6	1	6	1	1												364	36	652	44%	
PAEDIATRIC CARDIOLOGY (C)															1																										1	22	5	80%
TRAUMA & ORTHOPAEDICS (C)	1		1	2		1						1				1																									7	24	180	96%
TOTAL	27	27	27	35	30	36	15	23	40	30	19	44	27	22	27	23	16	26	25	29	27	15	21	10	7	16	18	10	9	13	13	5	12	9	4	6	69	987	1799					

(Source: Information Services – Acute OP Breach – run date 07/11/2018)

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in October 2018 for their first outpatient attendance. It is calculated as an average of the difference between:

1. The scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 3(a):

Specialty	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
Breast Surgery	7	8	15	10	12	12	13					
Cardiology	5	5	6	7	8	8	9					
Colposcopy	6	15	11	10	12	12	9					
Dermatology	7	14	29	7	6	16	6					
ENT	65	67	46	38	52	69	49					
Gastroenterology	92	95	103	98	83	91	100					
General Surgery	32	31	32	37	32	34	37					
Gynae inc Hysteroscopy	19	18	18	16	18	19	19					
Haematology	35	33	29	15	no activity	21	28					
General Medicine	8	11	9	9	8	11	22					
Nephrology	7	6	6	7	8	10	9					
Neurology	93	116	97	100	98	98	117					
Paediatric Medicine	19	17	17	18	17	17	18					
Pain Management	85	62	77	74	64	70	61					
Rheumatology	127	74	65	67	71	70	66					
Thoracic	33	25	51	60	64	63	58					

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 14/11/2018

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in October 2018 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNAs and cancellations
2. Showing Urgent Patients

Table 3 (b):

Specialty	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
Breast Surgery	1	2	2	2	3	3	2					
Cardiology	5	5	5	6	7	6	4					
Colposcopy	3	3	2	2	2	3	6					
Dermatology	5	4	4	5	5	5	6					
ENT	13	9	9	12	12	13	13					
Gastroenterology	10	12	14	11	16	19	12					
General Surgery	7	7	8	8	7	9	8					
Gynae inc Hysteroscopy	5	5	4	5	5	4	4					
Haematology	6	6	7	6	9	5	6					
General Medicine	5	6	7	7	7	8	6					
Nephrology	5	5	5	5	5	6	6					
Neurology	36	26	16	32	20	39	21					
Paediatric Medicine	10	4	3	4	3	4	4					
Pain Management	28	26	20	27	48	54	26					
Rheumatology	20	19	18	13	17	19	19					
Thoracic	8	8	9	6	7	7	7					

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 14/11/2018

Diagnostics – As at 31/10/2018 – 51% of patients were waiting < 9 weeks for a diagnostic test with 4009 patients waiting over 26 weeks.

TABLE 4: Waiting List Position as of 31/10/2018

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	> 21 to 26 weeks (148 - 182 days)	> 26 to 36 weeks (183 - 252 days)	>36 to 52 weeks (253 - 364 days)	>52 to 65 weeks (365 - 455 days)	>65 to 78 weeks (456 - 546 days)	> 78 weeks (547 days +)	Total waiters
Cardiology	901	644	364	283	587	337	649	936	38	15	0	4754
Respiratory Physiology	408	347	167	25	6	0	0	0	0	0	0	953
Urodynamics	18	11	11	2	0	0	0	0	0	0	0	42
Audiology	220	221	217	215	273	53	4	0	0	0	0	1203
Total Physiology	1547	1223	759	525	866	390	653	936	38	15	0	6952
Total Imaging	5162	2664	1833	1781	3222	1787	2367					18816
Total Diagnostic	6709	3887	2592	2306	4088	2177	3020	936	38	15	0	25768

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly)