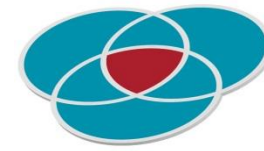




Northern Health
and Social Care Trust



REFORM AND MODERNISATION PROGRAMME

ramp

Waiting Times Summary Report November 2018

Prepared & Issued by Performance – 17/12/2018



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Quality
improvement

our vision

To deliver excellent integrated services
in partnership with our community

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Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary of the Trust waiting times performance presenting waiting times by specialty.

Summary Positions

Elective In-patients and Day Case Waiters -

As at 30/11/2018 there were;

- 2314 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 282 NHSCT patients waiting over 52 weeks
- 53% NHSCT patients were waiting within 13 weeks

Table 1(a): IP/DC Core Patients by Weeks Waiting at 30/11/2018 (exc. Endoscopy)

SPECIALITY	Weeks Waiting																												Total >13 wks	Longest Waiter	Total Waits	% < 13 Wks								
	11	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39					40	41	42	43	44	45-52	>52	
Daycase	11	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45-52	>52					
CARDIOLOGY (C)		9	5	6			1																													21	18	167	87%	
DENT LEARN DIS/SPEC NEEDS (C)			2				2	1				1								1																7	31	47	85%	
DENTAL CHILDRENS (C)		2	3	8	1	4	4	3	4		3	1	2			3		3	1	1			1													44	34	201	78%	
DERMATOLOGY (C)	2																																			-	-	-	-	
EAR, NOSE & THROAT (C)		17	9	16	10	9	16	15	10	7	4	5	12	11	8	10	9	11	6	6	7	4	5	8	3	4	6	1	2	1	2	2	1	3	17	257	127	487	47%	
GENERAL SURGERY (C)		13	17	12	7	12	37	19	9	9	20	8	7	15	3	17		3	2	3	2	2	1	1	1	2	1	2	2	1	1			5	234	51	781	70%		
GENERAL SURGERY (IRR) (C)										1																										1	21	1	0%	
GENERAL SURGERY (IS)																												1	1					3	1	6	68	7	14%	
GENERAL SURGERY (WLIO)					4																					2								1		7	44	15	53%	
GENERAL SURGERY BREAST (C)			1		1				2																										1	5	45	20	75%	
GYNAECOLOGY (C)		3	7	6	8	2	8	1	6	6	2	3	4	9	6	7	5	2	4	2	5			3			3	7	3	3	1	1		2	1	120	63	444	73%	
PAIN MANAGEMENT (C)		3	26	13	19	18	13	15	11	11	17	13	8	5	6	12	10	11	9	10	11	9	6	10	12	8	7	7	8	2	1	9	5	59	35	419	83	653	36%	
PAIN MANAGEMENT (WLIO)																																			1	5	7	56	7	0%
Inpatient	11	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45-52	>52					
EAR, NOSE & THROAT (C)		17	15	19	16	19	25	9	12	18	25	14	16	7	16	24	8	10	3	14	10	7	2	5	3	8	2	4	6	3		4	3	17	68	429	150	680	37%	
GASTROENTEROLOGY (C)						1																															1	18	2	50%
GENERAL SURGERY (C)		3	8	9	14	6	15	12	7	5	14	8	11	15	6	8	8	8	6	11	8	10	4	4	7	13	6	10	10	2	10	5	17	40	84	404	122	634	36%	
GENERAL SURGERY (IRR) (C)												1																									1	23	2	50%
GENERAL SURGERY (IS)																																			20	20	97	21	5%	
GENERAL SURGERY BREAST (C)		1		4	1		2		1	2		3	1			1			2	2	1		1	1	1		1	1		1	1		1	27	56	180	87	36%		
GYNAECOLOGY (C)		2	8	16	10	13	5	13	2	13	3	6	5	12	6	5	12	6	11	7	8	8	2		4	2	7	8	3	2	1	13	7	27	24	271	74	467	42%	
GYNAECOLOGY (IS)				1								1						1							1											4	36	4	0%	
TOTAL IP/DC	70	101	110	91	83	127	89	65	72	88	63	67	74	51	87	52	55	44	57	52	41	22	32	32	39	33	41	34	15	17	35	34	159	282	2314					

(Source: Information Services – Acute, PTLIPDC– run date 03/12/2018)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular specialty as at month end.
- Patients are grouped into weeks waiting, i.e. 52 weeks equals 364 – 370 days. Patients waiting >52 weeks (364 – 370 days) will therefore be included in the 52 week group. Only those patients waiting exactly 52 weeks in this column are not breachers.

Table 1(b): Endoscopy Patients by Weeks Waiting at 30/11/2018

- 976 NHSCT Endoscopy Patients waiting over 9 weeks
- 62% NHSCT Endoscopy Patients waiting within 9 weeks

Speciality	Weeks Waiting																															Total >9 wks	Longest Waiter	Total Waits	% < 9 Wks		
	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	40	51						
GASTROENTEROLOGY Scope	13	23	24	15	8	8	13	6	9	20	8	8	7	10	2	5	1						1	2	1								184	33	1008	82%	
GENERAL SURGERY Scope	28	48	45	38	42	30	35	25	26	49	18	22	27	33	35	32	27	36	24	11	21	15	19	14	5	4	7	1	1	1	1	720	51	1385	48%		
GS ENDOSCOPY Scope	5	2	3	1	1			2		7			1	1	1	5	4	4	5	3	3	1	5				1					55	35	157	65%		
Inpatient	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	40	51						
GASTROENTEROLOGY (C)	1																																1	9	1	0%	
GASTROENTEROLOGY Scope										1																								1	18	20	95%
GENERAL SURGERY Scope	1		3				1	1								1					2			2			1						12	35	35	66%	
GS ENDOSCOPY Scope	1								1									1																3	26	26	88%
Total Scopes	49	73	75	54	51	38	49	34	36	77	26	30	35	44	38	43	32	41	29	14	26	16	25	18	6	4	9	1	1	1	1	1	976				

(Source: Information Services – Acute, PTLIPDC – run date 03/12/2018)

Table 1(c): Visiting Consultant IP/DC Patients by Weeks Waiting at 30/11/2018

- 64% NHSCT patients waiting within 13 weeks

Speciality	Weeks Waiting																					Total >13 wks	Longest Waiter	Total Waits	% < 13 Wks												
	14	17	19	21	24	25	26	27	28	29	30	31	32	33	34	36	37	39	40	41	43					44	45	46	47	49	53	69	87	91	111		
OPHTHALMOLOGY (C)	1		1	1	1	1	1	4		2	5	1		3		1	1		1	2	1	1	1	4	2	1	1	1	1		1		40	111	62	35%	
UROLOGY (C)	1	1		1	6	10	7	3	9	1	2		3	2	1				1			1								1			50	91	117	57%	
Inpatients	14	17	19	21	24	25	26	27	28	29	30	31	32	33	34	36	37	39	40	41	43	44	45	46	47	49	53	69	87	91	111						
OPHTHALMOLOGY (C)																			1															1	39	1	0%
Total VC's	2	1	1	2	7	11	8	7	9	3	7	1	3	5	1	1	1	1	1	3	1	1	2	4	2	1	1	1	1	1	1	91					

(Source: Information Services – Acute, PTLIPDC – run date 03/12/2018)

NHSCT Outpatient Waiters –

As at 30/11/2018 there were;

- 28956 NHSCT patients waiting over 9 weeks Outpatients (inc. IS Transfers)
- 11592 NHSCT patients waiting over 52 weeks (inc. IS Transfers)
- 27% NHSCT patients were seen within 9 weeks

Table 2(a): OP Patients by Weeks Waiting at 30/11/2018

Speciality	Weeks Waiting																																				Total >9 wks	Longest Waiter	Total Waiters	% < 9 wks							
	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44					45-52	>52					
CARDIOLOGY (C)	23	30	20	24	19	21	17	8	9	3		1	1	1																									177	22	761	77%					
CARDIOLOGY RAPID ACCESS (C)	27	27	1																																					55	11	452	88%				
CARE OF OLDER PERSONS (C)	4	10	4	6	4	4	2	3	1	3	5	3	1	3	2	3	3	1		4	2		1			1															70	34	200	65%			
CHEMICAL PATHOLOGY (C)	1	2																																							3	11	26	88%			
COLPOSCOPY - GYNAE (C)	28	5	3	3	11	1																																				52	33	180	71%		
DERMATOLOGY (C)	45	70	54	62	37	71	64	49	51	70	55	43	40	83	51	50	54	37	48	44	52	52	57	57	58	34	54	38	48	35	43	45	52	38	40	27	274	1348	3430	94	4368	21%					
DIABETIC (C)	4	6	5	2	2	4		1																																			24	16	129	81%	
EAR, NOSE & THROAT (C)	107	124	140	119	92	136	113	86	106	90	78	61	89	98	99	116	101	93	106	103	82	106	111	118	140	43	114	103	95	128	113	103	75	106	91	88	425	3627	7725	134	9408	18%					
ENDOCRINOLOGY (C)	17	13	20	6	7	14	15	11	16	11	15	4	11	12	6	16	12	9	10	8	4	8	14	11	6	5	2	2	9	8	4	7	13	11	4	6	45	204	596	111	753	21%					
GASTROENTEROLOGY (C)	37	50	38	37	36	43	46	36	41	49	40	24	31	47	27	47	33	20	28	35	23	31	36	40	56	24	33	35	45	29	34	30	31	29	42	26	209	1799	3297	130	3991	17%					
GENERAL MEDICINE (C)	3	3	1		1					1																																	9	18	108	92%	
GENERAL SURGERY (C)	111	111	162	135	93	125	101	100	99	92	74	46	58	63	75	70	65	33	62	50	35	46	43	54	47	23	39	41	42	28	31	45	28	30	24	33	132	446	2892	117	4596	37%					
GENERAL SURGERY BREAST (C)	15	30	29	22	17	25	4	8	5	4	2	2	5	1																													169	22	522	68%	
GYNAECOLOGY (C)	65	76	87	83	67	80	66	64	65	63	55	33	63	69	55	62	54	21	20	12	2	1		1																			1164	32	2356	51%	
HAEMATOLOGY (C)	5	5	8	12	3	6	8	8	9	7	5	9	4	4	9	5	5	10	8	6	2	6	8	5	5	2	4	5	3	7	7	5	3	3	6	8	22	17	254	86	382	34%					
HYSTEROSCOPY (C)	3	3	1	1	1		1	1		1			1	1	3																												18	32	119	85%	
MIRENA - GYNAE (C)	1	4	3	3	1	1	3											1																										17	26	63	73%
NEUROLOGY (C)	21	19	25	19	10	17	15	19	10	8	7	9	8	10	14	8	13	8	7	18	8	14	10	16	6	8	7	7	18	10	13	17	13	15	6	5	78	928	1444	131	1685	14%					
OBSTETRICS/ENDOCRINOLOGY (C)		1																																										1	10	4	75%
ORTHODONTICS (C)	6	4	2	6	4	5	4	9	7	4	3	3	5	8	9	4	3	4	6	6	4	9	8	4	5	3																	135	34	201	33%	
PAEDIATRIC MEDICINE (C)	64	68	57	70	31	43	38	47	39	46	29	28	42	24	25	18	13	11	4	11	1		1																					710	31	1769	60%
PAIN MANAGEMENT (C)	14	21	40	24	14	27	32	24	15	31	31	19	24	33	30	24	34	36	51	39	21	34	25	22	38	19	26	15	24	36	26	22	32	40	40	38	157	764	1942	103	2231	13%					
RHEUMATOLOGY (C)	22	36	31	30	17	37	33	23	36	36	32	25	42	45	37	35	36	28	38	33	22	30	47	30	33	15	20	23	22	28	34	17	14	23	15	18	113	1083	2239	107	2703	17%					
STROKE (C)				1																																								1	12	8	88%
THORACIC MEDICINE (C)	36	34	29	34	23	28	21	32	29	25	25	21	21	24	41	25	41	11	31	33	25	27	35	30	23	12	23	13	17	35	31	32	32	23	34	23	177	1376	2532	114	3032	16%					
Total	659	752	760	699	490	688	583	529	538	544	456	331	446	526	483	483	467	323	419	402	283	364	396	389	418	189	322	282	323	344	336	323	293	318	302	272	1632	11592	28956								

(Source: Information Services – Acute, OP – run date 07/12/2018)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 3(a) excludes ICATs and Visiting Consultant waiters.
- Community Paediatric (non PAS) included from 31st March 2013
- Patients are grouped into weeks waiting, i.e. 52 weeks equals 364 -370 days. Patients waiting >15 weeks (364 - 370 days) will therefore be included in the 52 week group. Only those waiting exactly 52 weeks in this column are not breachers.

Table 2(b): Visiting Consultant OP Patients by Weeks Waiting at 30/11/2018

- 24% NHSCT Patients waiting within 9 weeks

Speciality	Weeks Waiting																														Total >9 wks	Longest Waiter	Total Waiters	% < 9 wks												
	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38					39	40	41	42	43	44	45-52	>52				
DENTAL SURGERY (C)	14	5	11	9	9	2	5	12	4	1	5	3	12	5	7	5	5	2	2	3	3	13	3	8	7	9	10		4	6	6	7	2	7	3	3	35	397	644	211	720	11%				
NEUROLOGY (C)	4	7	2	7	5	6	4	5	4	7	5	4	4	5	3	6	6	8	6	5	1	2	7	8	7	1	5	4	3	3	5	5	4	4	5	3	28	609	807	217	866	7%				
NEUROLOGY VISITING (C)						1	1			1																																3	18	6	50%	
OPHTHALMOLOGY (C)	22	19	31	19	16	20	17	19	18	19	17	6	20	18	16	25	18	16	14	15	7	7	6	4	4	2	3	1	2													401	37	688	42%	
TRAUMA & ORTHOPAEDICS (C)	2				1		1	2		1							1			1																							9	28	136	93%
Total	42	31	44	35	31	29	28	38	26	29	27	13	36	28	26	36	30	26	22	24	11	22	16	20	18	12	18	5	9	9	11	12	6	11	8	6	63	1006	1864							

(Source: Information Services – Acute OP Breach – run date 07/12/2018)

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in November 2018 for their first outpatient attendance. It is calculated as an average of the difference between:

1. The scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 3(a):

Specialty	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
Breast Surgery	7	8	15	10	12	12	13	15				
Cardiology	5	5	6	7	8	8	9	12				
Colposcopy	6	15	11	10	12	12	9	14				
Dermatology	7	14	29	7	6	16	6	40				
ENT	65	67	46	38	52	69	49	39				
Gastroenterology	92	95	103	98	83	91	100	86				
General Surgery	32	31	32	37	32	34	37	34				
Gynae inc Hysteroscopy	19	18	18	16	18	19	19	17				
Haematology	35	33	29	15	no activity	21	28	12				
General Medicine	8	11	9	9	8	11	22	8				
Nephrology	7	6	6	7	8	10	9	8				
Neurology	93	116	97	100	98	98	117	132				
Paediatric Medicine	19	17	17	18	17	17	18	19				
Pain Management	85	62	77	74	64	70	61	65				
Rheumatology	127	74	65	67	71	70	66	70				
Thoracic	33	25	51	60	64	63	58	65				

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 11/12/2018

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in November 2018 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNAs and cancellations
2. Showing Urgent Patients

Table 3 (b):

Specialty	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
Breast Surgery	1	2	2	2	3	3	2	1				
Cardiology	5	5	5	6	7	6	4	5				
Colposcopy	3	3	2	2	2	3	6	7				
Dermatology	5	4	4	5	5	5	6	10				
ENT	13	9	9	12	12	13	13	11				
Gastroenterology	10	12	14	11	16	19	12	12				
General Surgery	7	7	8	8	7	9	8	8				
Gynae inc Hysteroscopy	5	5	4	5	5	4	4	4				
Haematology	6	6	7	6	9	5	6	7				
General Medicine	5	6	7	7	7	8	6	6				
Nephrology	5	5	5	5	5	6	6	10				
Neurology	36	26	16	32	20	39	21	23				
Paediatric Medicine	10	4	3	4	3	4	4	4				
Pain Management	28	26	20	27	48	54	26	12				
Rheumatology	20	19	18	13	17	19	19	22				
Thoracic	8	8	9	6	7	7	7	7				

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 11/12/2018

Diagnostics – As at 30/11/2018 – 49% of patients were waiting < 9 weeks for a diagnostic test with 4815 patients waiting over 26 weeks.

TABLE 4: Waiting List Position as of 30/11/2018

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	> 21 to 26 weeks (148 - 182 days)	> 26 to 36 weeks (183 - 252 days)	>36 to 52 weeks (253 - 364 days)	>52 to 65 weeks (365 - 455 days)	>65 to 78 weeks (456 - 546 days)	> 78 weeks (547 days +)	Total waiters
<i>Cardiology</i>	964	604	443	315	509	376	636	880	38	8	0	4773
<i>Respiratory Physiology</i>	411	242	185	40	6	0	0	0	0	0	0	884
<i>Audiology</i>	133	245	201	241	174	34	11	0	0	0	0	1039
<i>Total Physiology</i>	1508	1091	829	596	689	410	647	880	38	8	0	6696
<i>Total Imaging</i>	5305	2542	1972	1991	3224	1944	3242					20220
<i>Total Diagnostic</i>	6813	3633	2801	2587	3913	2354	3889	880	38	8	0	26916

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly)