

NORTHERN HEALTH AND SOCIAL CARE TRUST

Waiting Times Summary Report

January 2016

Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary taken from the Trust Board Performance report and presents waiting times by specialty.

Summary Positions


Elective In-patients and Day Case Waiters -

As at 31st January 2016 there were;

- 1824 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 1005 NHSCT patients breached the backstop positions
- 560 NHSCT patients waiting over 26 weeks
- 64% NHSCT patients were waiting within 13 weeks
- 80% NHSCT patients were waiting within backstop position

Table 1(a): IP/DC Core Patients by Weeks Waiting at 31/01/2016 (exc. Endoscopy)

	WEEKS																				Total > 13 wks	Longest Waits (Weeks)							
	11 & 12 weeks	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			32	33	34	35	36 - 44	> 44	
DAYCASES																													
CARDIOLOGY (C)		5	13	9	8	5	6	10	5	8	4	4	2							1							80	30	
DENT LEARN DIS/SPEC NEEDS (C)		1	3	5	6	2	2	3				1		1	1	4							3				32	33	
DENTAL CHILDRENS (C)		5	12	16	15	10	4	3	3	1													1				70	33	
DERMATOLOGY (C)	5																										0	12	
EAR, NOSE & THROAT (C)		2	9	10	5	6	5	5	2	2		1	3	2		3					1	1			1	3		61	41
GASTROENTEROLOGY (C)			1		1																							3	27
GENERAL SURGERY (C)		7	12	17	11	34	13	24	7	9	8	8	8	10	4	4	2				6	4	1		1	1	3	194	56
GENERAL SURGERY BREAST (C)			1					1						1		1												4	27
GYNAECOLOGY (C)		2	17	11	4	7	3	7	7	9	10	5	10								4		2	1	1	1	2	108	37
OBS & GYN (GYNAECOLOGY) (WLIO)															1	1	1											3	28
PAIN MANAGEMENT (C)		10	12	11	14	2	6	19	15	4	16	13	11	16	10	16	10	8	8	13	10	5	3	3				238	38
UROLOGY (C)		2	16	11	29	17	19	19	15	9	9	5	5	13	2	3	7	10	11	3	9	9	14	12	8			257	42
INPATIENTS	11 & 12 weeks	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36 - 44	> 44	z		
CARDIOLOGY (C)			1																								1	14	
DENTAL CHILDRENS (C)				1																							1	15	
EAR, NOSE & THROAT (C)		10	15	27	14	15	8	7	14	16	11	12	3	10	5	6	3	5	3	4		2	1	1	10	3	205	55	
GASTROENTEROLOGY (C)										1																	1	21	
GENERAL SURGERY (C)		1	14	11	17	17	9	10	10	19	7	4	11	8	9	7	5	3	7	8	17	1	5	6	39	36	281	62	
GENERAL SURGERY (IS)														1													1	25	
GENERAL SURGERY BREAST (C)			2		1		2				1	1			1	2				1	2		1	1	10	14	39	62	
GYNAECOLOGY (C)		6	4	11	15	14	6	13	11	12	14	12	6	6	10	7	9	3	12	7	9	5	6	9	29	7	243	53	
OBS & GYN (GYNAECOLOGY) (WLIO)																	1	1									2	29	
Total IP/DC		51	132	140	140	129	83	121	89	90	80	66	59	68	43	58	40	30	46	43	54	28	31	35	105	63	1824		

 = 13 wk PFA target or agreed backstop for certain specialties. These patients are not yet breaching.
 (Source: Information Services – Acute, PTLIPDC– run date 02/02/2016)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular specialty as at month end.
- Patients are grouped into weeks waiting, i.e. 26 weeks equals 182 – 188 days. Patients waiting >26 weeks (183 – 188 days) will therefore be included in the 18 week group. Only those patients waiting exactly 26 weeks in this column are not breachers

Table 1(b): Endoscopy Patients by Weeks Waiting at 31/01/2016

- 1063 NHSCT Endoscopy Patients waiting over 9 weeks
- 65% NHSCT Endoscopy Patients waiting within 9 weeks

DAYCASES	WEEKS																	Total > 9 weeks			
	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		26	27	
GASTROENTEROLOGY (C)	1					1		3													5
GASTROENTEROLOGY Scope	32	68	74	79	64	82	63	50	60	62	26	7	2	3	3	5	2	1			683
GENERAL SURGERY Scope	18	48	47	58	32	23	22	28	25	22	20	6	1	3	2	1				1	357
GS ENDOSCOPY Scope							1			1		1	1								4
INPATIENTS	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	Total > 9 weeks	
GASTROENTEROLOGY Scope			2			2						2									6
GENERAL SURGERY Scope		3	1		2					1			1								8
Total IP/DC	51	119	124	137	98	108	86	81	85	86	46	16	5	6	5	6	2	1	1	1063	

(Source: Information Services – Acute, PTLIPDC – run date 02/02/2016)

Table 1(c): Visiting Consultant IP/DC Patients by Weeks Waiting at 31/01/2016

DAYCASES	WEEKS													Total > 13 weeks
	15	16	17	18	19	20	21	22	23	27	32	49		
OPHTHALMOLOGY (C)	2	1	6	10	4	2	2	3	2	2	1	1	36	
Total	2	1	6	10	4	2	2	3	2	2	1	1	36	

(Source: Information Services – Acute, PTLIPDC – run date 02/02/2016)

Table 2: Waiting Times for Inpatient / Daycase Backstop Specialties – January 2016

Specialty	WEEKS	Specialty	WEEKS
Breast Surgery	26	General Surgery	26
Dermatology	11	ENT	18
Endoscopy	9	Gynae	26
Urology	26	All Other Specialties	13

NHSCT Outpatient Waiters –

As at 31st January 2016 there were;

- 17840 NHSCT patients waiting over 9 weeks Outpatients (inc. IS Transfers)
- 14560 NHSCT patients breached the backstop positions (inc. IS Transfers)
- 12644 NHSCT patients waiting over 18 weeks (inc. IS Transfers)
- 35 % NHSCT patients were seen within 9 weeks
- 46% NHSCT patients were waiting within backstop positions

Table 3(a): OP Patients by Weeks Waiting at 31/01/16

Specialty Description	WEEKS																																														Total > 9 weeks	Longest Waiter
	>9 wks	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	> 45 wks										
CARDIOLOGY	36	30	28	30	14	19	18	19	17	7	8	1	3	2																														232	22			
DERMATOLOGY	37	34	39	38	34	33	42	47	45	41	48	44	39	33	39	41	35	39	31	20	44	22	28	34	29	21	23	28	36	24	30	32	25	17	25	23	30			482	1712	70						
ENDOCRINOLOGY	23	22	11	10	15	14	11	7	10	7	11	9	14	3	12	10	12	8	6	7	7	11	13	5	6	8	10	9	6	6	3	6	5	4		6	4		26	357	55							
ENT	115	100	97	119	86	110	101	124	106	116	110	100	70	94	93	83	86	109	79	59	92	92	123	122	108	103	83	103	97	80	84	70	101	40	97	82	93		629	4156	63							
GASTROENTEROLOGY	77	64	87	60	68	45	57	68	62	48	45	52	46	40	56	56	57	49	32	30	54	45	36	56	40	33	29	45	45	45	43	54	38	23	33	35	32		857	2642	86							
GENERAL MEDICINE	5	5		1																																								11	12			
GENERAL SURGERY	126	100	122	125	85	85	68	65	65	50	55	72	39	58	62	45	60	50	49	30	62	37	69	53	51	67	37	67	50	50	47	57	44	20	39	36	30		956	3183	86							
GERIATRIC MEDICINE	2	1	3	2	3		2	2	4	1	3	3	3	1	1	2		2	1	5	3	4	2	2					1	2					1									56	41			
HAEMATOLOGY (CLINICAL)	2	1		1	3	2	2	2	3	5	1					1	1																												24	24		
NEPHROLOGY	10	6	2	2		2																																								22	14	
NEUROLOGY	10	10	11	13	9	5	5	6	12	21	12	13	8	16	13	12	13	19	18	2	7	11	12	8	17	15	7	9	2	5	9	5	10	11	5	9	10		158	538	62							
OBS AND GYN (GYNAECOLOGY)	116	100	148	97	98	139	101	115	71	66	37	55	30	28	25	26	31	29	25	18	27	30	27	24	23	17	17	35	35	17	25	11	15	3	3		1			1			1	1666	47			
ORTHODONTICS	5	7	1	3	6	3																																								25	14	
PAEDIATRICS	28	24	10	5	8	3		1			5		8																																	92	21	
PAIN MANAGEMENT	21	19	28	14	15	28	23	25	14	22	19	20	18	26	15	12	29	29	26	17	25	19	21	37	22	24	27	24	21	12	16	41	19	19	13	22	24		215	1021	59							
RHEUMATOLOGY	53	41	53	44	34	51	34	37	39	33	35	50	29	38	23	22	35	31	29	23	27	28	25	40	32	32	33	33	36	30	40	37	33	14	22	33	20	124		1373	60							
THORACIC MEDICINE	25	26	20	22	26	28	16	19	18	17	15	19	15	19	21	24	17	14	21	11	18	15	23	22	12	8	7	4	5	3	1		2		1	2	5		6					527	49			
UROLOGY	14	15	21	10	12	7	10	16	4	13	10	7	4	9	14	10	5	11	5	1	1					1		2	1																		203	37
TOTAL	705	605	681	596	516	574	490	553	470	447	414	445	326	367	375	344	380	390	322	223	367	314	379	403	340	329	273	360	336	272	298	313	293	151	238	248	249		3454	17840								

 = 9 wk PFA target or agreed backstop for certain specialties. These patients are not yet breaching.

(Source: Information Services – Acute, OP – run date 08/02/2016)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 3(a) excludes ICATs and Visiting Consultant waiters.
- Community Paediatric (non PAS) included from 31st March 2013
- Patients are grouped into weeks waiting, ie 15 weeks equals 105-111 days. Patients waiting >15 weeks (106 - 111 days) will therefore be included in the 15 week group. Only those waiting exactly 15 weeks in this column are not breachers.

Table 3(b): Visiting Consultant OP Patients by Weeks Waiting at 31/01/16

Specialty Description	WEEKS																										Total > 9 weeks	Longest Wait														
	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34			35	36	37	38	39	40	41	43	44	45	> 45			
DENTAL SURGERY (C)	7	7	5	2	8	3	6	6	4	1	6	1	4	1	1	4	6	3	7	2	3	9	1	2	2	4	1	5	2	1	9	3	3	4	2	4	99	238	88			
NEUROLOGY (C)	14	11	5	7	6	7	1	5	7	7	6	7	7	6	10	5	9	4	7	6	2	10	6	10	7	5	9	11	7	7	8	11	7	11	6	6	261	521	95			
NEUROLOGY VISITING (C)				1																																			1	12		
OPHTHALMOLOGY (C)	20	31	20	14	29	27	28	27	24	19	19	15	8	22	12	11	6	10	10	8	13	7																	1	381	46	
OPHTHALMOLOGY (ICATS)	7	2	1					1																																	11	16
ORTHOPAEDICS (ICATS)	31	31	27	10	13	7	5	1	1																																126	17
PAEDIATRIC CARDIOLOGY (C)		1																																							1	10
TRAUMA & ORTHOPAEDICS (C)	1	1		2							1																														5	18
TOTAL	80	84	58	36	56	44	40	40	36	28	31	23	19	29	23	20	21	17	24	16	18	26	7	12	9	9	10	16	9	8	17	14	10	15	8	10	361	1284				

(Source: Information Services – Acute OP Breach – run date 08/02/2016)

Table 4: Waiting Times for Outpatient Backstop Specialties – January 2016

Specialty	WEEKS	Specialty	WEEKS	Specialty	WEEKS
Breast Surgery	13	Cardiology	15	Chem Path/Diabetic/Lipid	15
Dermatology	15	Endocrinology	15	ENT	15
Gastro	15	General Surgery	15	Gynae	15
Gynae - Colposcopy	10	Nephrology	10	Neurology (Dr Esmonde)	15
Orthodontics	15	Pain Management	15	Rheumatology	12
Urology	15	All Other Specialties	9		

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in January 2016 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 5:

Specialty	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
Breast Surgery	6	6	5	6	9	11	11	9	9	9		
Cardiology	10	9	8	10	10	11	11	10	8	9		
Colposcopy	17	20	27	19	35	30	31	25	19	14		
Dermatology	10	11	10	8	14	12	8	8	12	28		
ENT	22	21	19	20	32	38	35	37	35	36		
Gastroenterology	29	30	20	49	56	54	52	51	57	66		
General Surgery	17	15	12	14	14	15	13	14	16	39		
Gynae inc Hysteroscopy	19	19	19	19	20	18	19	21	21	21		
Haematology	9	8	9	9	24	10	11	10	11	12		
General Medicine	8	11	8	8	8	8	11	10	10	9		
Nephrology	5	6	5	6	8	8	8	9	9	10		
Neurology	30	40	45	32	36	40	39	43	60	49		
Paediatric Medicine	8	8	8	8	9	9	10	8	8	10		
Pain Management	28	31	34	37	38	37	35	30	32	41		
Rheumatology	22	21	24	28	28	31	30	31	32	33		
Thoracic	24	25	27	32	29	33	30	26	29	27		
Urology	36	33	25	24	19	19	20	24	23	26		

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in January 2016 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date ie excluding DNAs and cancellations
2. Showing Urgent Patients

Table 6:

Specialty	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
Breast Surgery	1	1	1	1	2	2	2	3	3	2		
Cardiology	7	7	8	9	9	9	7	7	5	5		
Colposcopy	3	3	4	4	3	5	4	2	3	4		
Dermatology	4	4	4	4	5	4	4	5	4	5		
ENT	9	8	9	7	7	7	6	6	8	7		
Gastroenterology	14	15	16	12	14	19	16	15	20	25		
General Surgery	8	11	10	10	7	8	7	8	6	6		
Gynae inc Hysteroscopy	6	7	6	5	6	5	6	6	5	5		
Haematology	3	3	2	3	3	4	3	4	4	3		
General Medicine	6	7	4	7	7	6	9	6	6	7		
Nephrology	5	6	6	6	5	5	5	5	6	7		
Neurology	12	11	11	4	9	12	11	17	18	21		
Paediatric Medicine	3	2	2	2	3	2	2	5	2	1		
Pain Management	12	15	16	11	11	8	7	11	9	11		
Rheumatology	12	14	11	12	16	17	14	16	18	16		
Thoracic	7	7	7	6	7	7	5	5	5	5		
Urology	6	4	5	5	3	5	4	5	4	4		

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded

Diagnostics – As at 31st January 2016 there were 7,167 patients waiting over 9 weeks. The longest waiter information is being developed.

TABLE 7: Waiting List Position as of 31/01/2016

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	> 21 to 26 weeks (148 - 182 days)	> 26 weeks (183 days +)	Total waiters
Cardiology	574	445	390	358	617	340	1490	4214
GI Physiology	0	1	0	2	0	0	0	3
Respiratory Physiology	317	192	264	337	609	175	77	1971
Urodynamics	51	22	46	37	64	20	47	287
Audiology	107	101	91	201	409	302	0	1211
Imaging	5361	2049	1267	711	694	360	317	10759
Total	6410	2810	2058	1646	2393	1197	1931	18445

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly 2015-16)