

NORTHERN HEALTH AND SOCIAL CARE TRUST

Waiting Times Summary Report

May 2016

Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary taken from the Trust Board Performance report and presents waiting times by speciality.

Summary Positions

Elective In-patients and Day Case Waiters -

As at 31st May 2016 there were;

- 2153 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 36 NHSCT patients waiting over 52 weeks
- 61% NHSCT patients were waiting within 13 weeks

Table 1(a): IP/DC Core Patients by Weeks Waiting at 31/05/2016 (exc. Endoscopy)

	Weeks																				Total > 13 wks	Longest Waits	Total Patients						
	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32				33	34	35	36-44	>44	
Daycases																													
CARDIOLOGY (C)	1	7	7	4	3	3	10	13	6			1	1		1												57	27	218
DENT LEARN DIS/SPEC NEEDS (C)	3	8	3	2		5	6	4	2		2			1			4		1	2			1		1	45	36	81	
DENTAL CHILDRENS (C)	4	13	21	11	10	9	6	2				1	1													78	25	240	
EAR, NOSE & THROAT (C)	2	2	10	13	8	11	8	6	11	2	5	6	6	1	2	1	3	1	2	2	2		1	4	109	44	302		
EAR, NOSE & THROAT (IS)	9	2	1	3	4	1	4																		24	19	83		
GASTROENTEROLOGY (C)			1																						1	15	3		
GASTROENTEROLOGY (IS)				3								1													4	24	7		
GENERAL SURGERY (C)	32	42	32	69	40	21	17	14	12	12		23	8	7	2	8	3	2		2	4	5	2	7	2	366	52	1235	
GENERAL SURGERY (IS)	9	5	1	8	5	23	16	16	3																86	21	182		
GENERAL SURGERY BREAST (C)		1			2		1																		4	19	13		
GYNAECOLOGY (C)	1	24	7	12	14	7	10	20	2	1	6	10	5	10	5	4	1		1	1			2	6	149	41	451		
PAIN MANAGEMENT (C)		17	11	15	19	18	19	18	10	9	18	17	17	11	8	8	4	7	12	6	6	8	2	49	5	314	46	489	
PAIN MANAGEMENT (IS)	3	7	9	2	5		1																		27	19	163		
PAIN MANAGEMENT (WLIO)																				1				18	1	20	45	20	
UROLOGY (C)		1	1	1		1	1				1						1	1				1	1	4	3	16	47	100	
Inpatients	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36-44	>44				
EAR, NOSE & THROAT (C)	1	14	10	15	9	16	9	17	11	7	8	14	14	5	8	7	11	10	8	12	6	5	4	25	7	253	54	452	
GENERAL SURGERY (C)	4	12	7	16	16	9	9	5	15	4	3	12	5	17	4	4	9	9	5	4	8	9	4	46	41	277	60	451	
GENERAL SURGERY (IS)		2			1	1																			4	18	6		
GENERAL SURGERY (WLIO)																									10	10	75	10	
GENERAL SURGERY BREAST (C)		1			1	3	1		2		1	2	1	2	1	2	1		1	1	1		1	3	17	42	57	81	
GYNAECOLOGY (C)	3	11	5	12	16	12	4	10	12		10	6	11	18	9	9	10	11	6	5	5	10	7	52	12	266	51	449	
OBS & GYN (GYNAECOLOGY) (WLIO)																									1	1	50	1	
Total IP/DC	72	169	126	186	153	140	122	125	86	35	54	93	69	72	40	48	43	41	37	34	32	38	24	215	99	2153		5037	

(Source: Information Services – Acute, PTLIPDC– run date 07/06/2016)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular speciality as at month end.
- Patients are grouped into weeks waiting, i.e. 26 weeks equals 182 – 188 days. Patients waiting >26 weeks (183 – 188 days) will therefore be included in the 18 week group. Only those patients waiting exactly 26 weeks in this column are not breachers

Table 1(b): Endoscopy Patients by Weeks Waiting at 31/05/2016

- 1264 NHSCT Endoscopy Patients waiting over 9 weeks
- 44% NHSCT Endoscopy Patients waiting within 9 weeks

Daycases	Weeks																	Grand Total	Total Patients
	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
GASTROENTEROLOGY (C)		1									1							2	3
GASTROENTEROLOGY IS Scope	17	22	14	10	6	6	1	2	15	25	9	6						133	244
GASTROENTEROLOGY Scope	9	87	48	73	57	62	67	73	57	50	31	14	4		3	3	1	639	1416
GENERAL SURGERY IS Scope		9	4	6	2	2		3	2		3	7	1					39	62
GENERAL SURGERY Scope	4	42	63	57	64	38	23	33	34	14	18	11	9	2	2	2		416	984
GS ENDOSCOPY Scope		2	2	3	8	3	2	1	5				1					27	128
Inpatients	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
GASTROENTEROLOGY Scope				1						2		1						4	11
GENERAL SURGERY Scope								1	1	1		1						4	11
Grand Total	30	163	131	150	137	111	93	113	114	92	62	40	15	2	5	5	1	1264	2859

(Source: Information Services – Acute, PTLIPDC – run date 07/06/2016)

Table 1(c): Visiting Consultant IP/DC Patients by Weeks Waiting at 31/05/2016

DAYCASES	Weeks						Grand Total	Total Pat
	17	18	26	27	32	35		
OPHTHALMOLOGY (C)	3	1	6	3	1	1	15	27
Grand Total	3	1	6	3	1	1	15	

(Source: Information Services – Acute, PTLIPDC – run date 07/06/2016)

NHSCT Outpatient Waiters –

As at 31st May 2016 there were;

- 14419 NHSCT patients waiting over 9 weeks Outpatients (inc. IS Transfers)
- 847 NHSCT patients waiting over 52 weeks (inc. IS Transfers)
- 43% NHSCT patients were seen within 9 weeks

Table 3(a): OP Patients by Weeks Waiting at 31/05/16

Speciality Description	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	> 45	Total > 9wks	Longest Waiter	Total Waits		
CARDIOLOGY (C)	31	15	18	18	19	9	1		1																														112	17	557		
CARDIOLOGY RAPID ACCESS (C)	3	1																																						4	10	369	
CARE OF OLDER PERSONS (C)	1	2	9	3	3	2	4	4	1	1	1	4	1	1	2	4	3			1																				47	28	136	
DERMATOLOGY (C)	30	37	44	53	41	33	35	24	12	4	5	9	5		2	6	9	5	3	6	5	3	6	2	9	5	3	6	6	4	2	5	4	3	5	1	3	8	443	58	1407		
DERMATOLOGY (IS)				27					6	1			3			1	3																						7	48	85	48	
DIABETIC (C)	1		2								1																													4	19	120	
EAR, NOSE & THROAT (C)	119	135	161	147	153	141	163	112	114	114	122	125	63	46	81	113	102	103	82	96	97	90	102	90	108	103	114	92	100	98	64	91	80	90	83	87	63	468	4312	67	6003		
EAR, NOSE & THROAT (IS)				18				2				1																											6	27	59	27	
ENDOCRINOLOGY (C)	5	15	12	16	12	12	10	15	11	14	14	11	3	4	10	10	13	17	16	13	13	8	14	6	5	4	6	3	5	6	4	6	9	8	4	2	2	17	355	51	495		
GASTROENTEROLOGY (C)	32	59	63	56	62	73	56	66	60	49	48	32	18	12	33	27	32	40	30	40	35	36	28	29	42	30	35	27	35	27	16	24	34	27	35	20	26	649	2043	83	2811		
GASTROENTEROLOGY (IS)				48								4				1	1		1																				8	63	103	63	
GENERAL MEDICINE (C)	5	2	1	2	4	2	2	5	1																															24	17	136	
GENERAL SURGERY (C)	49	66	94	75	77	69	70	67	58	42	56	41	24	23	31	45	42	36	26	45	49	33	40	33	28	42	28	26	43	29	27	25	36	34	35	33	25	173	1775	57	3400		
GENERAL SURGERY (IS)				20				5				6									2																		11	44	85	44	
GENERAL SURGERY BREAST (C)	1		4	1																																				6	12	449	
GYNAECOLOGY (C)	53	87	106	112	92	102	105	118	106	106	96	84	43	27	65	67	50	51	25	33	21	17	24	22	24	24	20	20	19	30	15	13	20	16	17	15	16	5	1866	46	3007		
HAEMATOLOGY (C)		2		3	2	5	1	3	1						1																										18	22	122
HYSTEROSCOPY (C)	1	1	2			1					1						2	1				2		1	1														3	23	48	77	
MIRENA - GYNAE (C)	2	5	5	5	1	4	1	6	2	1																														32	18	62	
NEPHROLOGY (C)	9	5	5	9	7	1																																			36	14	135
NEUROLOGY (C)	11	13	17	17	23	14	15	14	10	4	2	2	2	2	2	1	3	1	3	1	1	1		2	1	4	1	2	5	2	1	2	2		1	2	2	29	215	69	467		
NEUROLOGY (IS)				16									1							1																			3	22	58	22	
ORTHODONTICS (C)	3	6	1	4	1																																				15	14	67
PAEDIATRIC MEDICINE (C)	32	36	60	44	46	36	32	22	1		1																													310	20	1276	
PAIN MANAGEMENT (C)	15	35	40	19	40	17	26	26	29	35	37	20	6	10	24	25	17	16	19	19	16	9	12	6	6	6	2	2	7	4	6	6		2	2		1	3	565	49	974		
PAIN MANAGEMENT (IS)				14					4																															3	22	59	22
RHEUMATOLOGY (C)	25	34	54	42	42	40	26	31	26	51	37	32	23	9	22	33	30	38	25	34	34	20	33	26	32	19	30	32	33	28	31	20	18	29	19	26	23	356	1463	66	1896		
THORACIC MEDICINE (C)	28	30	39	48	18	37	16	22	25	22	22	20	17	4	21	9	17	17	12	11	13	9	6	5	7	8	5	2	3	6	6	6	4	8	2					525	43	1020	
Grand Total	456	586	737	817	643	598	563	535	475	444	443	380	220	138	294	341	322	327	243	300	286	228	265	222	263	245	245	212	256	236	173	198	209	217	206	186	161	1749	14419		25325		

(Source: Information Services – Acute, OP – run date 07/06/2016)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 3(a) excludes ICATs and Visiting Consultant waiters.
- Community Paediatric (non PAS) included from 31st March 2013
- Patients are grouped into weeks waiting, ie 15 weeks equals 105-111 days. Patients waiting >15 weeks (106 - 111 days) will therefore be included in the 15 week group. Only those waiting exactly 15 weeks in this column are not breachers.

Table 3(b): Visiting Consultant OP Patients by Weeks Waiting at 31/05/16

Specialty Description	WEEKS																																				Total	Longest Waiter			
	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44			45	> 45	
DENTAL SURGERY (C)	3	9	5	8	9	10	9	3	2	4		1				4	8	1	4	1	5	6	2	6	2	1	1	3	1	3		1	6	6	2	4	102	232	99		
NEUROLOGY (C)	3	6	12	10	5	13	13	7	9	9	6	3	7	3	4	7	1	14	7	7	4	8	6	2	2	1	9	4	7	9	2	7	8	8	4	7	4	298	536	110	
NEUROLOGY VISITING (C)		1		1	1			3					1		1		1	1	1		1	2	1	1		2	1	1	2			1		1		1	1	28	54	106	
OPHTHALMOLOGY (C)	20	20	29	20	21	24	17	13	16	17	11	13	5	6	12	20	6	3	1		1																			275	29
ORTHOPAEDICS (ICATS)	30	1	2	8	5	7	8				3			4	2	2		1		1	1	4																	1	80	51
PAEDIATRIC CARDIOLOGY (C)		2	3		1																																			6	13
TRAUMA & ORTHOPAEDICS (C)		2	2	1	1	1		3	1																															11	17
Total	56	41	53	48	43	55	47	29	28	30	20	17	13	13	19	29	12	27	10	12	8	19	13	5	8	5	11	6	12	10	5	8	9	15	10	10	9	429	1194		

(Source: Information Services – Acute OP Breach – run date 07/06/2016)

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in May 2016 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 5:

Specialty	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
Breast Surgery	7	7										
Cardiology	10	11										
Colposcopy	5	4										
Dermatology	8	6										
ENT	38	42										
Gastroenterology	41	71										
General Surgery	11	15										
Gynae inc Hysteroscopy	24	25										
Haematology	15	12										
General Medicine	7	8										
Nephrology	11	13										
Neurology	36	36										
Paediatric Medicine	9	14										
Pain Management	30	26										
Rheumatology	39	36										
Thoracic	25	26										
Urology	14	-										

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in May 2016 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date ie excluding DNAs and cancellations
2. Showing Urgent Patients

Table 6:

Specialty	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
Breast Surgery	2	2										
Cardiology	6	5										
Colposcopy	2	10										
Dermatology	3	3										
ENT	7	8										
Gastroenterology	8	9										
General Surgery	5	7										
Gynae inc Hysteroscopy	5	5										
Haematology	5	4										
General Medicine	8	5										
Nephrology	7	6										
Neurology	21	17										
Paediatric Medicine	4	3										
Pain Management	10	9										
Rheumatology	17	18										
Thoracic	7	6										
Urology	2	-										

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded

Diagnostics – As at 31st May 2016 there were 14889 patients waiting over 9 weeks. The longest waiter information is being developed.

TABLE 7: Waiting List Position as of 31/05/2016

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	> 21 to 26 weeks (148 - 182 days)	> 26 weeks (183 days +)	<i>Total waiters</i>
Cardiology	492	297	261	248	603	329	964	3194
Respiratory Physiology	203	204	138	160	89	5	1	800
Urodynamics	24	26	25	26	59	34	45	239
Audiology	77	88	183	290	540	210	8	1396
Imaging	5021	2470	1121	425	114	47	62	9260
Total	5,817	3,085	1,728	1,149	1,405	625	1,080	14,889

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly 2016-17)