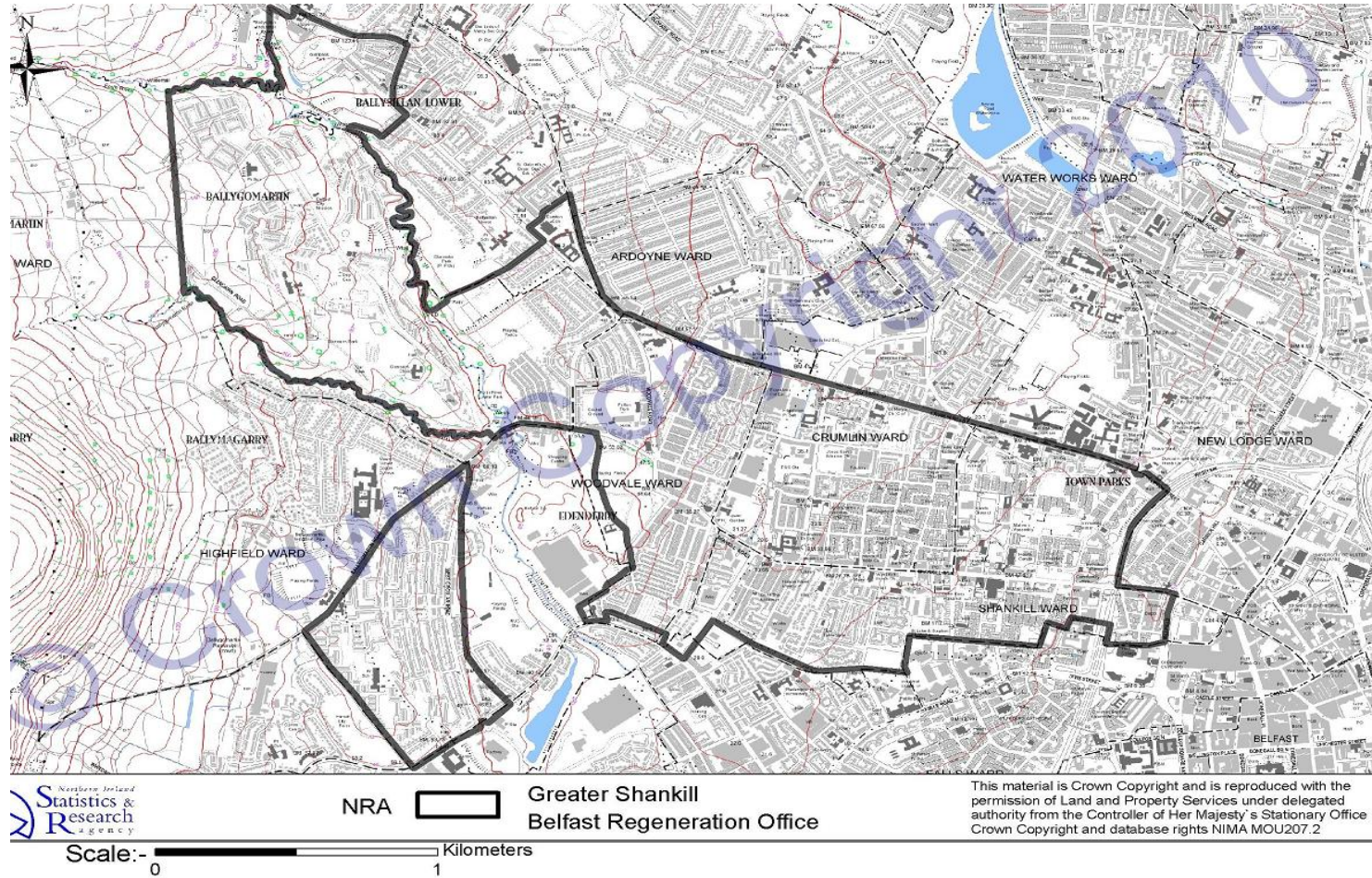




Greater Shankill Neighbourhood Renewal Area Annual Report 2014 - 2015



Area Profile of Greater Shankill Neighbourhood Renewal Area (NRA)



Greater Shankill Neighbourhood Renewal Partnership

ANNUAL REPORT – 2014 - 2015

About Neighbourhood Renewal

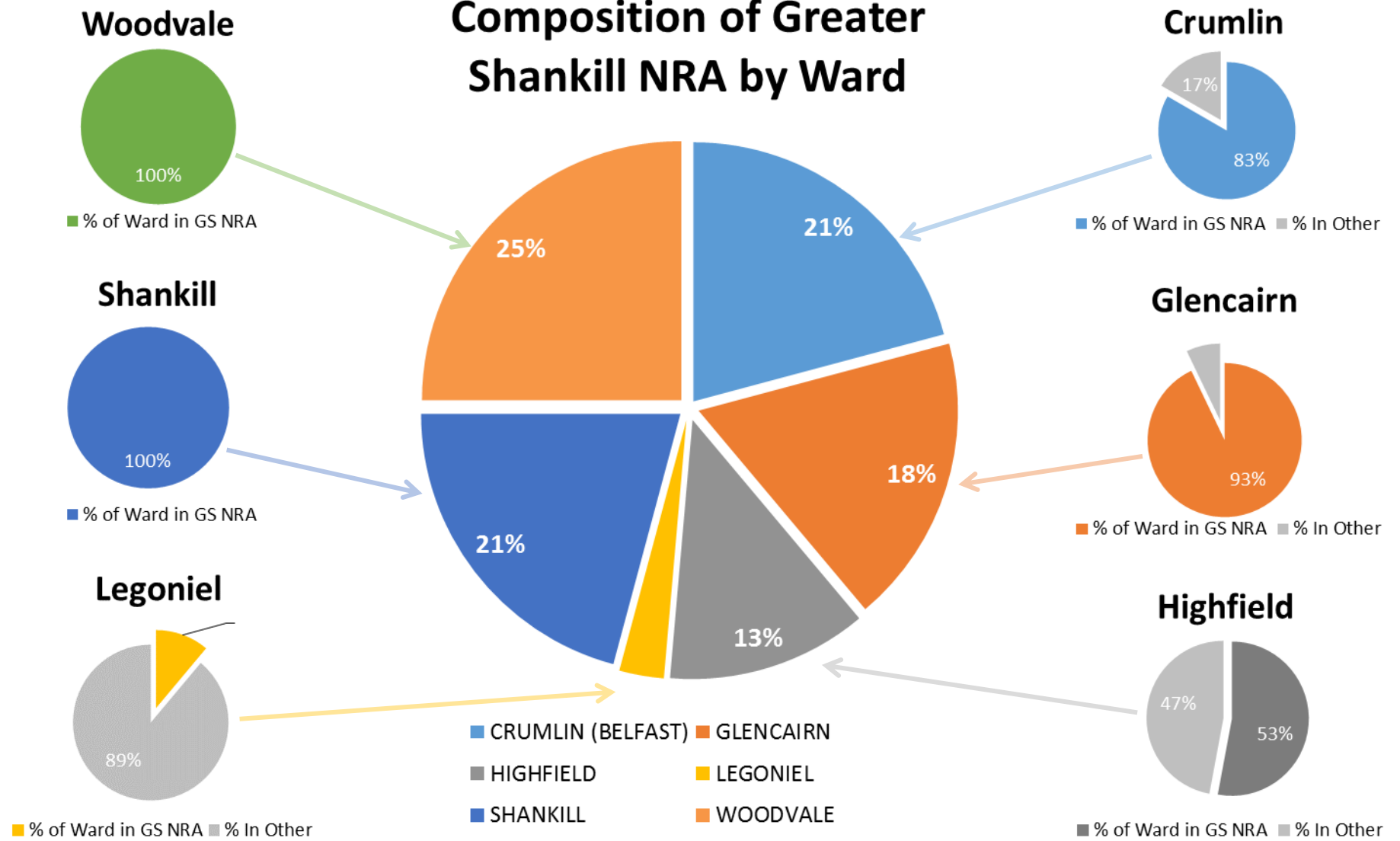
The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas. It does so by making a long term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established with representatives of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and locally elected representatives. The socio economic statistics demonstrate some of the principal challenges facing the Greater Shankill area, reflecting high levels of unemployment, low educational attainment, community health issues and the challenges facing young people in the area and lack of facilities available.

Strategic Objectives of NR – To tackle the complex, multi-dimensional nature of deprivation in an integrated way, Neighbourhood Renewal will have four interlinking strategic objectives:

- **Community Renewal** – to develop confident communities that are able and committed to improving the quality of life in their areas.
- **Economic Renewal** – to develop economic activity in the most deprived neighbourhoods and connect them to the wider urban economy so that they become attractive places to live and invest in.
- **Social Renewal** – to improve social conditions for the people who live in the most deprived neighbourhoods through better co-ordinated public services and the creation of safer environments; and

- **Physical Renewal** – to help create attractive, safe, sustainable environments in the most deprived neighbourhoods.

Composition of Greater Shankill NRA by Ward



Greater Shankill has one of largest populations among Neighbourhood Renewal Areas.

- The percentage of households consisting of a lone parent with children increased to 17% in 2011, an increase of 2.0 pp compared to 2001. This is the same percentage as across all NRAs, but remains greater than that in non-NRAs (8%)
- The percentage of lone pensioner households decreased to 16% in 2011, a reduction of 6.0 pp. This remains higher than the percentage across both all NRAs (11%) and non-NRAs (11%).
- The percentage of working age people with a long term illness decreased to 29%, a reduction of 1.0 pp. This is greater than both the percentage across all NRAs (25%) and that in non-NRAs (15%).
- Greater Shankill NRA has shown a 16.0 pp decrease in the percentage of the working age population with no qualifications, from 68% in 2001 to 52% in 2011. Despite this reduction, Greater Shankill NRA continues to have the greatest percentage of working age population with no qualifications across all NRAs. This is 25.0 pp greater than the percentage in non-NRAs (27%).
- The percentage of economically inactive people in Greater Shankill NRA has decreased to 47%, a reduction of 8.0 pp. The percentage remains less than the average across all NRAs (50%), but is greater than that in non-NRAs (35%).
- Greater Shankill NRA has seen a small 0.1 pp decrease in its unemployment rate, reducing to 3.4%. This is less than the percentage across all NRAs (3.6%), but is greater than that in non-NRAs (2%).

About Greater Shankill Neighbourhood Partnership (GSP)

The Greater Shankill Partnership (GSP) is unique in that the Neighbourhood Renewal Partnership is also the Area Partnership which fits under the name of the Greater Shankill Partnership.

The Greater Shankill NRA covers all or part of 6 electoral Wards, which contain all or part of 14 Super Output Areas (SOA). The SOA's are composed of 72 Output Areas, the level at which the NRA is defined. The 14 SOA's encompassed by the NRA are:

- Crumlin 1 & 2
- Shankill 1 & 2
- Woodvale 1, 2 & 3
- Glencairn 1 & 2
- Highfield 3, also to a lesser extent Highfield 1 & 2 and
- Legoniel 1 & 3.

Greater Shankill Partnership has three levels of work.

- 1.) Regeneration is at the core of the work of the Greater Shankill Partnership. This encompasses the role of Neighbourhood Renewal
- 2.) Greater Shankill Neighbourhood Partnership operates projects which also seek to drive forward regeneration.
- 3.) It links Greater Shankill to other projects in adjacent communities and on a Belfast wide basis e.g. Belfast Strategic Partnership, Belfast Outcomes Group.

Greater Shankill was the first Area Partnership established in the mid-1990s and is the key strategic body in the area, with membership drawn from community, voluntary, statutory, private sector, churches and elected representatives. It is also a Company Limited by Guarantee. The Greater Shankill Community Convention was developed to bring together disparate voices in an open forum and to return the community to a community development and regeneration agenda, it has been successful in this respect. The Convention approach has proved to be

inclusive and non-threatening, and was particularly suited to an area that had not yet developed the capacity or confidence to discuss and progress their own priorities and had been subject to community fragmentation, by a series of redevelopment programmes and later by paramilitary feuding. The Greater Shankill Community Convention is jointly organised and convened by the GSP and the Greater Shankill Community Council. The Convention process was also instrumental in developing the Neighbourhood Renewal Action Plan for Greater Shankill and has continued to play a key and unique role in the area. Many of its Neighbourhood Renewal Task Groups have now established themselves as an integral part of the community infrastructure in the Greater Shankill community.

The Convention originally established nine task groups to assist in the identification, development and delivery of projects which aim to address the four strategic objectives of Neighbourhood Renewal, these are community renewal, social renewal, economic renewal and physical renewal. They also assist local community organisations to co-ordinate actions that are beneficial for all communities living in the Greater Shankill Neighbourhood Renewal Area (NRA). The Task Groups produced the reframed Neighbourhood Action Plan in 2011 which was then endorsed by the Greater Shankill Convention and adopted by Greater Shankill Partnership.

Task Groups have been reformulated over the lifetime of the Action Plan to reflect the changing needs of the community, this forms part of the action learning process that is vital for any successful community development project. Some task groups were amalgamated in order to ensure all needs were dealt with collaboratively and without repetition of work. Task Group Leaders facilitated by the Greater Shankill Partnership have responsibility for ensuring cross-theme integration of the plan and lobbying relevant Departments.

The sub groups have the following membership, which are accurate at March 31st 2015.

Education Task Group

This task group is presently being reformed under the Greater Shankill Children and Young People's Zone

Young People's Youth Forum

The names below are the Youth Forum membership, replacing Young Peoples Task group

Darren Linton	Greater Shankill Alternatives
Nev Gallaher	Greater Shankill Alternatives
Kelli Crawford	Greater Shankill Alternatives
Billy Drummond	Greater Shankill Alternatives
Gary Mc Kay	Job Assist
Emma Gray	Shankill Women's centre
Irene Cook	Shankill Women's centre
Susan Wilson	Shankill Women's Centre
Mervyn Bell	Spectrum Centre
Brian Watson	Lower Shankill Community Association
Samantha Balmer	BELB
Alan Waite	BELB
Margaret Mc Clean	BELB
Mark Mc Bride	BELB
Ann Rankin	BELB
Jackie Redpath	Greater Shankill Partnership
Sarah Jane Waite	Greater Shankill Partnership
Kyle Mc Arther	Lower Shankill BYTES
Chris D	FASA
Samantha	FASA
Roberta Coates	FASA
Josey	Springboard

Janet Beggs	Higher Force
Nicola Verner	BGOV
Nicola Terlick	Libraries
Darren Briers	
Alison Harte	
Jackie Clarke	
Lisa Barnes	
Stephen R	
Jim Branagh	

Jobs / Employability & Business Task Group

Gary Mc Kay	Job Assist
Ian Jamesion	Impact Training
Denis Murray	Impact training
Jackie Redpath	Greater Shankill Partnership

Sports & Leisure Task Group

Billy Boyd	Belfast Community Sports Development Network
Leigh Shearer	Belfast City Council
Peter Shaw	Belfast Community Sports Development Network
Ray Palmer	Woodvale Cricket Club
Sarah Beattie	Shankill Judo Club

Mark Henry	Leisure Industry Academy
George Murray	Boys' Model School
Joe Smith	Individual member
Peter Caldwell	Individual Member
David Elwood	Individual Member

Health and Wellbeing Forum membership

Alison Foster	Greenwich Leisure Limited (GLL)
Anne Meadows	Integrated Services for children and Young People
Audrey Barr	WISPA
Bryan Irwin	Cancer Lifeline
Colin Duncan	Shankill Methodist Church
Darren Linton	Shankill Alternatives
Diane McIntyre	Public Health Agency
Frank Johnston	Shankill Senior Citizens Forum (Volunteer Now)
Irene Cooke	Shankill Surestart
Janice Clarke	Girls Model
Joe Canavan	Belfast Trust (Mental Health)
Karen Foye	Martin Centre
Laurence Ferguson	Belfast Trust (Community Development)
Mandy Forsythe	Salvation Army
Maryann Quigley	Senior Citizens Forum
Paul Ferguson	WBACS

Roberta Coates	FASA
Scott McLean	Surestart (Dads Matter)
Tracy Smith	Hemsworth Court
Trish Boyd	Shankill Women's Centre
Una Mc Roberts	Ardoyne/Shankill Health Partnership

Community Safety Partnership

Barry Skeffington	Youth Justice Agency
Libby Blair	Greater Shankill Alternatives
Billy Drummond	Greater Shankill Alternatives
Carole Scott	Scouts
Claire Tobin	Belfast Regeneration Office
Kim Feeney	Belfast City Council
Angela Elliott	PSNI
Robin Gouk	PSNI
Nick Williams	PSNI
George Ramsey	N I Fire and Rescue Service
Gary Patterson	N I Fire and Rescue Service
Winston Irvine	Parades Forum
Jackie Redpath	Greater Shankill Partnership
John MacVicar	Shankill Mirror / GSCC
Karen Hunniford	Oaklee Housing
Karen Rankin	NIHE
Ernie McKinney	Lower Shankill Community Association

Ian McLaughlin	Lower Shankill Community Association
Isaac Andrews	Respect Project / Farset
Matt Kinkaid	Blackmountain Action Group
Nicola Verner	Integrated Services for Children and Young People
Teena Patrick	Interface Residents Group
Richard McLernon	BCC Community Safety Department
Nev Gallagher	Youth Safety Partnership
Paul Ferguson	West Belfast Athletic and Cultural Society
Geordie Courtney	Lower Shankill Community Association
Amanda Scott	Lower Oldpark Community Association
Gerard Solinas	Respect Project
Jolena Flett	NICEM
Brian Kingston	Democratic Unionist Party

Housing & Regeneration Forum

(Environment)

Hazel McLean	Housing Community Network
Ian McLaughlin	Housing Community Network
Stephen Dobbin	Belfast Regeneration Office
Andy Kennedy	NIHE
Alistair Megahey	Belfast Regeneration Office
Gail Green	NIHE
Michael Pickles	NIHE
Ruth Pettigrew	Townsend Street Outreach Centre

Dermot Leonard	Filor Housing Association
Billy Patterson	Housing Community Network
Margaret Patterson	Townsend Enterprise Park

The main Partnership Committee of Greater Shankill Neighbourhood Partnership provides the overall direction to the work of the partnership.

Present membership is listed below.

Tom Scott (Chairperson)

Carol Phillips	Bombardier
Ray Palmer	Woodvale Cricket Club
Betty Carlisle	Shankill Women's Centre
Tom Winstone	Greater Shankill Alternatives
Drennan McBride	Argyle Business Centre
Ian McLaughlin	Lower Shankill Community Association
Joe Stewart	Impact Training
Tommy Laitimer	Lower Shankill Network
Jackie Pollock	Trade Union Representative
Terry Leathem	Principal's Forum
Billy Drummond	Greater Shankill Alternatives
Lee Reynolds	Democratic Unionist Party
Cllr Billy Hutchinson	Progressive Unionist Party
Cllr Brian Kingston	Democratic Unionist Party
Cllr Gareth McKee	Democratic Unionist Party

Cllr Jolene Bunting	Traditional Unionist Voice
Cllr Frank McCoubrey	Democratic Unionist Party
Conor Ellis	Belfast Regeneration Office
Brian Barry	Belfast Trust (observer)
Gail Green	Northern Ireland Housing Executive

Greater Shankill Neighbourhood Partnership Projects

The Neighbourhood Renewal Investment Fund is currently supporting a number of projects in the Greater Shankill Neighbourhood Renewal Area. This support provides leverage to the groups to access funding from a range of other sources to provide programmes to meet the identified needs of people within the community.

Community and Social Renewal Projects

Streetbeat Youth Project is a registered charity and was founded in 1991 to address the needs of young people, their families and the local community who were affected by the troubles. Their work has continued to develop and presently provides a range of services to young people including group work programmes, a counselling service, drop-in, school work and during the summer holidays they run a summer scheme. They also provide a range of opportunities for young people to become involved in community development training as well as a range of community projects. This year 11 young people have given up their time to volunteer with Streetbeat. All young volunteers have started the Volunteer to Career programme in which they create CV's, gain an OCN in Youth Work and get trained by Belfast Activity Centre to lead groups



in a mountain biking session. They also help within the Drop-in and group work, planning events and being positive role models for the other young people.

Steve Morrison, Telephone 028 9075 3874



Belfast Activity Centre. (BAC) has over 24 years of experience in challenging and inspiring young people to realise their full potential. BAC engages young people through a range of dynamic programmes; it supports over 20,000 young people annually to expand their personal and social development through outdoor adventure learning. BAC works with over 200 groups and organisations to deliver bespoke programmes to meet educational, motivational and team building outcomes. Programmes include: AccessABILITY, . Shoulder to shoulder, Towards Independence and Fairbridge. Through the Neighbourhood Renewal Funding provided the organization runs the YouthBuild programme which is delivered in each of the North Belfast Neighbourhood Renewal Areas and provides quality youth services through programmes for personal and social development through experiential learning using the media of outdoor activities and pursuits.

Trevor Kilpatrick, Contact number 028 9060 0132



Blackmountain Action Group. The Blackmountain Action Group provides services within the Highfield Ward of Belfast City Council although the services it provides are used by a vast range of groups from the wider community. Through the funding provide through the Neighbourhood Renewal Investment fund the organization has implemented the 'Pathways: Empowering Blackmountain' project which aims to place Blackmountain Action Group at the heart of Neighbourhood Renewal through the delivery of a number of key services such as ; Citizen and leadership skills mentoring;; Sports development; Summer intervention activities; Community relations projects; Physical renewal programmes; Education programmes; Community safety projects; Inter generational work; Health awareness and Volunteer Development

Contact person Matt Kincaid, Telephone 028 9020 0305



Hobby Horse Playgroup / Riddel Crèche . These organizations provide 47 preschool places for children in their formative years before school attendance. Hobby Horse also provides 6 special needs after schools placements.. Such provision is vital for the preparation of young children in order to place them in the best possible position from the beginning of their education

Contact persons, Rita Milligan, Telephone 028 90 26 5390 Kathleen Mc Kee, Telephone 028 9058 2882



FASA (Forum for Action on Substance Abuse / Suicide Awareness) provides a holistic community response to issues of substance misuse, suicide, self harm and crisis, providing equitable service based provision on a city wide basis which specifically targets areas of high deprivation. The organization delivers a range of services including : targeted education, intervention, treatment, training and crisis response. They have a family matters team which works with families directly affected by the above issues. Neighbourhood Renewal funding for this organization is provided on a citywide basis.

Contact number Anne Bill 028 9080 3040



Forthspring Intercommunity Group represents a rare ‘shared space’ in a highly contested area and provides an environment where people from both communities can meet and find a different way from the violence and division of the past. The project delivers a diverse range of programmes that promote good relations and encourage personal & community empowerment; ensuring programmes provide developmentally challenging opportunities and encourage innovative approaches and partnerships.

It also has an after-schools project, Springers, that offers quality affordable out-of-schools childcare to children attending local primary schools.

[Contact Johnston Price, Telephone 028 9031 3945](#)

Farset RESPECT Programme (Re-Engaging and Supporting People to Enable Community Transformation) Project delivers training & development programmes which targets hard-to-reach young people, parents and adults working with young people in disadvantaged communities. In particular, the project reaches out to those young people who are not currently involved with youth services and who may be engaging in anti-social behaviour or are at risk from drugs and alcohol. The programme is unique because it has a focus on helping young people develop relationships with adults, parents and mentors who can help them identify the steps they need to take to change their mindset and lifestyles

[Contact person Isaac Andrews, Telephone 028 9031 9833](#)



EPIC (Ex-Prisoners Interpretative Centre) has been operational since 1995 and aims to make a positive impact on peace building in Northern Ireland through the delivery of a wide range of activities including; Creating opportunities for ex-combatants and others to engage in dialogue with political adversaries; Youth intervention (using the experience of former prisoners/combatants to influence youth to channel energies towards non-violent methods of resolving conflict; Assisting former UVF/RHC activists in the process of transformation through developing opportunities for them to contribute positively and non-violently to their communities; Resolution of interface violence by

maintaining lines of communication with Republican activists and the provision of Welfare Rights Advice service to both ex-prisoners and the wider community.

Contact person Tom Roberts, Telephone 028 9074 8922



West Belfast Athletic and Cultural society

West Belfast Athletic and Cultural Society was founded by former political prisoners and community leaders in response to concerns for the future of the Greater Shankill area of Belfast. It has established itself as a positive presence in the community by providing creative opportunities for the exploration and expression of Protestant identity and culture, and by promoting health and fitness through its recreational facilities.

Contact person Paul Ferguson 028 9032 7717



Shankill Women's Centre Shankill Women's Centre was formed in May 1987 as a locally based group to provide education for women. The funding provided allows the continued provision of core services to the organisation. These core posts are integral to the ongoing work of the Centre, and are regarded as the infrastructure that underpins the work carried out by the various programmes. The funding additionally supports the Shankill Women's Centre's Health Project which delivers a programme rich in mental health promotion. This project aims to address the wider determinates of mental health and social exclusion, lifestyle choices and to promote positive mental health through awareness programmes and accredited courses to build confidence and self-esteem. The underlying themes of the projects are to address the exclusion and neglect of women, promote their

participation and to increase democracy and citizenship within the community.

Contact person, Betty Carlisle 028 9024 0642

Lower Shankill Community Association – SCOPE Shankill Community Outreach Programme provides services to the community to build cross community relationships and inter/intra relationships within the Lower Shankill area. The project also runs a weeknight Youth club for disaffected youths; Women's Project; Summer Scheme intervention activities; Health education/ awareness projects; Physical Renewal Projects; Community Development Programmes and Community Relationship building

Contact person **Ian Mc Laughlin**, Telephone **028 9024 9740**



Belfast Community Sports Development Network (BCSDN) was set up in October 2006. It represents Community Regeneration Organisations and Community Managed Multi Sports Facilities within areas of social and economic deprivation.

BCSDN enables community sports in Belfast to articulate and endorse a strategic approach to the development of sport and community regeneration. It provides management, support, mentoring and guidance to Development Officers, Clubs and Community Organisations enabling Belfast wide programmes to be implemented, while complimenting local delivery, to promote the development of sporting events, competitions and activities.



Contact Person. **Peter Shaw** Telephone. **028 9029 7661**



West Kirk Community Project The project seeks to encourage the social, emotional, spiritual, physical and educational development of marginalised people by providing support and care to vulnerable individuals with particular social needs. eg, family crises, bereavement, risk of involvement in crime, vandalism or paramilitarism.



Northern Ireland Alternatives – is an umbrella organization representing Greater Shankill Alternatives,

East Belfast Alternatives, North Belfast Alternatives, South Belfast Alternatives and North Down Alternatives . Working with victims, young people, vulnerable residents and the wider community, NIA provides a number of services that address the issues of community conflict, community cohesion and anti-social behaviour, and the impact that these have upon individuals and communities. Although the work of Alternatives cuts across many themes such as health, education and community regeneration, the two most prevalent themes in its work are youth and community safety.

Economic Renewal



St Andrew's Community Action Group seeks to improve and enhance the infrastructure and services available to the residents of the Glencairn estate. It employs workers in community service and social economy projects. The Company is restricted to the promotion and advancement of community development, the promotion of urban regeneration, the Christian faith, the relief of poverty, sickness and the aged and the promotion of the benefit of the Greater Shankill area of Belfast, Northern Ireland without distinction of age, gender, disability, sexual orientation, nationality, ethnic identity, political or religious opinion. DSD has provided technical support to the St Andrew's Community Action Group to develop a social economy project within the Glencairn estate. [Contact number 028 9039 2050](tel:02890392050)

Shankill Women's Centre This project delivers additional complimentary education and training opportunities which enhance the employability skills of individuals not currently well serviced by mainstream provision. DSD provide 35% of the required funding to deliver the with DEL providing 25% and the European Social Fund (ESF) making up 40%. Targets are set by Department of Employment and Learning (DEL). [Contact person Roberta Grey, Telephone 028 9024 0642](tel:02890240642)

Physical Renewal



Blackmountain Primary School – Refurbishment of staff room for use as a parent’s room. The existing parent’s room was very small with no facilities and in poor physical condition. This new room provides a space for the school parents group enabling them to hold meetings, run workshops (e.g. Job assist, first aid, parenting classes) and organise fundraising events for the school. It also enhances the after school FAST (Family and Schools Together) programme. In addition provides space elsewhere in the building which will allow the school to provide more services and accommodate more outside organisations e.g. CHES (children’s support service), music therapy and speech therapy.

Greater Shankill Neighbourhood Partnership 2014/2015 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2014/15 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2014/15 total expenditure in the Greater Shankill Neighbourhood Renewal Area.

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	2014/15 Spend (as at 31/03/15)
COMMUNITY RENEWAL/ SOCIAL RENEWAL			
Belfast Activity Centre ¹	01/04/2014 – 31/03/2015	£126,292.43	£84,326.87
Blackmountain Action Group	01/04/2014 – 31/03/2015	£61,917.96	£62,064.76
EPIC / West Belfast Athletic and Cultural Society	01/04/2014 – 31/03/2015	£186,207.96	£149,677.62
Hobby Horse Playgroup / Riddell Crèche	01/04/2014 – 31/03/2015	£66,001.50	£62,891.93
Shankill Women's Centre	01/04/2014 – 31/03/2015	£190,094.82	£191,608.90
Streetbeat Youth Project	01/04/2014 – 31/03/2015	£82,919.80	£77,444.44
Forum for Action on Substance Abuse (FASA) ²	01/04/2014 – 31/03/2015	£325,849.52	£324,357.02
Northern Ireland Alternatives ³	01/04/2014 – 31/03/2015	£353,754.44	£344,693.13

¹ Although based in the Greater Shankill Neighbourhood Renewal Area the project delivers services across North Belfast and Greater Shankill

² This expenditure relates to the delivery of services on a citywide basis

³ This expenditure relates to the delivery of services across five sites, Greater Shankill Alternatives; North Belfast Alternatives; South Belfast Alternatives; East Belfast Alternatives and North Down Alternatives

Stadium Projects/ Forthspring Intercommunity Group	01/04/2014 – 31/03/2015	£89,928.53	£88,042.69
Lower Shankill Community Association - SCOPE	01/04/2014 – 31/03/2015	£65,005.56	£57,958.03
West Kirk Community Project	01/04/2014 – 31/03/2015	£20,891.66	£16,540.37
Belfast Community Sports Development Network ⁴	01/04/2014 – 31/03/2015	£41,278.90	£41,159.23
Farset Youth and Community Development - RESPECT	01/04/2014 – 31/03/2015	£143,401.16	£132,337.92
Belfast City Council – Welcome Community Group and Cairn Lodge Boxing Club Economic Appraisal	03/03/2014-31/08/2014	£30,000.00	£21,229.17
Greater Shankill Partnership	01/04/2014 – 31/03/2015	£157,925.32	£153,834.95
		Allocation	Expenditure
Total Community/Social Renewal Expenditure		£1,751,374	£1,746,102.27

⁴ This project delivers services across North Belfast and Greater Shankill area

Programme / Project	CFF Funding Period	CFF Funding amount (Project Allocation)	2013/14 spend (as at 31/03/2014)
ECONOMIC RENEWAL			
Glancairn Neighbourhood Centre Economic Appraisal	01/04/2014 – 31/03/2015	£8,643.75	£7,408.93
St Andrews Community Action Group	01/04/2014 – 31/07/2014	£6,595.79	£6,471.22
Shankill Women's Centre ESF	01/04/2014 – 31/03/2015	£54,546.80	£54,546.80
Welcome Community Group and Cairn Lodge Boxing Club Economic Appraisals	03/03/2014 – 31/08/2014	£30,000	£21,229.17
Total Economic Renewal Expenditure		Allocation	Expenditure
TOTALS		£99,786.34	£89,656.12

Programme / Project	CFF Funding Period	CFF Funding amount (Project Allocation)	2013/14 Spend (as at 31/03/2014)
PHYSICAL RENEWAL			
Blackmountain Primary School	10/11/2014 – 31/03/2015	£19,069.20	£19,069.20
Total Physical Renewal Expenditure		Allocation	Expenditure
TOTAL		£19,069.20	£19,069.20

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING IN 2014/15 YEAR

Community Output Measures* - post 2011 (mid term review) PROJECT	CR1 - Number of people receiving training in community development skills	CR2 – Number of people volunteering for community development activities	CR3 - number of people employed directly in voluntary work	CR4 - Number of people using new or improved community facilities	CR5 -Number of community/voluntary groups supported	CR6 - Number of projects improving community facilities	CR7 - Number of community relations projects supported	CR8 - Number of people participating in community relations projects
Belfast Activity Centre⁵	282	101			54			113
Blackmountain Action Group	50	53				2	13	162
EPIC / West Belfast Athletic and Cultural Society		112			93		31	4,016
Hobby Horse Playgroup / Riddell Creche	15	40			2			
Shankill Womens Centre				1385			3	1123
Streetbeat Youth Project	0	10	16	125	9		5	170
Forum for Action on Substance Abuse (FASA)⁶	64	142			26			
N I Alternatives⁷		598			145		114	3,438
Stadium Youth and Community Group / Forthspring	222	55	5	12,714			7	1,763

⁵ The achievement of output measures by Belfast Activity Centre relates to the delivery of services across North Belfast and Greater Shankill

⁶ The achievement of output measures by FASA relates to the delivery of services on a citywide basis

⁷ The achievement of output measures by Northern Ireland Alternatives relates to the delivery of services across five sites, Greater Shankill Alternatives; North Belfast Alternatives; South Belfast Alternatives; East Belfast Alternatives and North Down Alternatives

Community Output Measures* - post 2011 (mid term review) PROJECT	CR1 - Number of people receiving training in community development skills	CR2 – Number of people volunteering for community development activities	CR3 - number of people employed directly in voluntary work	CR4 - Number of people using new or improved community facilities	CR5 -Number of community/voluntary groups supported	CR6 - Number of projects improving community facilities	CR7 - Number of community relations projects supported	CR8 - Number of people participating in community relations projects
Intercommunity Group								
Lower Shankill Community Association (SCOPE)		54			6		8	
Farset RESPECT programme								55
West Kirk Community Project	30	56						
Belfast Community Sports Development Network⁸		22			67		5	
TOTALS	663	1,243	21	14,224	402	2	186	10,840

⁸ The achievement of output measures by Belfast Community Sports Development Network relates to the delivery of services across North Belfast and Greater Shankill

Education Output Measures

PROJECT	SR1 - Number of childcare/nursery school places crated/safeguarded	SR2 - Number of people attending parenting skills development programmes	SR 3 - Number of pupils benefiting from projects designed to improve attainment (primary)	SR 4 - Number of pupils benefiting from projects designed to improve attainment (secondary)	SR5 - Number of adults obtaining qualification through NR Projects (accredited)	SR6 - Number of adults obtaining qualification through NR Projects (non-accredited)	SR (ED) 7 – NUMBER OF PUPILS WHOSE ATTAINMENT IS ENHANCED / IMPROVED	SR(Ed)22 (04/13) – Increased number of young people and adults taking part in physical activity
Belfast Activity Centre			626	244	11			
Blackmountain Action Group	42	27	45	39	47	24		
EPIC / West Belfast Athletic and Cultural Society					0	33		
Hobby Horse Playgroup /Riddell Creche	53	30						
Shankill Women’s Centre		1		879	12			
Streetbeat Youth Project		40		352	10			
Forum for Action on Substance Abuse (FASA)			205	493	425			
N I Alternatives		315		640	184	258		
Stadium Youth and Community Group / Forthspring Intercommunity Group	25							
Lower Shankill Community Association (SCOPE)								

PROJECT	SR1 - Number of childcare/nursery school places crated/safeguarded	SR2 - Number of people attending parenting skills development programmes	SR 3 - Number of pupils benefiting from projects designed to improve attainment (primary)	SR 4 - Number of pupils benefiting from projects designed to improve attainment (secondary)	SR5 - Number of adults obtaining qualification through NR Projects (accredited)	SR6 - Number of adults obtaining qualification through NR Projects (non-accredited)	SR (ED) 7 – NUMBER OF PUPILS WHOSE ATTAINMENT IS ENHANCED / IMPROVED	SR(Ed)22 (04/13) – Increased number of young people and adults taking part in physical activity
Farest “RESPECT” programme		88						
West Kirk Community Project							16	
Belfast Community Sports Development Network								22,911
TOTALS	120	501	876	2647	689	315	16	22,911

Social Renewal - Health Output Measures

PROJECT	SR7 – NUMBER OF PEOPLE BENEFITING FROM HEALTHY LIFESTYLE PROJECTS	SR (H) 6 NUMBER OF PEOPLE PARTICIPATING IN SUICIDE PREVENTION PROJECTS	SR8 – NUMBER OF PEOPLE BENEFITING FROM NEW OR IMPROVED HEALTH FACILITIES	SR9 – NUMBER OF NEW OR IMPROVED HEALTH FACILITIES	SR10 – NUMBER OF PEOPLE BENEFITING FROM SUICIDE PREVENTION PROJECTS	SR11 – NUMBER OF NEW/IMPROVED SPORTS FACILITIES PROVIDED	SR12 – NUMBER OF PEOPLE USING NEW SPORTS FACILITIES
Belfast Activity Centre	1,355						
Blackmountain Action Group	70				63		
EPIC / West Belfast Athletic and Cultural Society	70					2	22
Hobby Horse Playgroup / Riddell Creche	20						
Shankill Women’s Centre	515						
Streetbeat Youth Project	245		72		36		
Forum for Action on Substance Abuse (FASA)	1,569		1,845				
N I Alternatives	725						
Stadium Youth & Community Group / Forthspring Intercommunity Group	3,920				165		
Lower Shankill Community Association (SCOPE)	77		0		8		
West Kirk Community Project		21					
TOTALS	8,566	21	1,918	0	272	2	22

Social Renewal - Crime Output Measures

PROJECT	SR13 – NUMBERS RECEIVING ADVICE ON CRIME PREVENTION	SR14 – NUMBER OF COMMUNITY SAFETY INITIATIVES IMPLEMENTED	SR15 – NUMBER OF PEOPLE PARTICIPATING/ ATTENDING COMMUNITY SAFETY INITIATIVES	SR16 – NUMBER OF CRIME PREVENTION INITIATIVES IMPLEMENTED	SR17 – NUMBER OF YOUNG PEOPLE BENEFITING FROM YOUTH INCLUSION/ DIVERSIONARY PROJECTS	SR18 – NUMBER OF VICTIMS OF CRIME SUPPORTED	SR19 – NUMBER OF HOMES WITH INCREASED SECURITY	SR20 – NUMBER OF BUSINESSES WITH INCREASED SECURITY	SR21 – NUMBER OF NEIGHBOURHOOD WARDS SUPPORTED
Belfast Activity Centre					1,355				
Blackmountain Action Group		2	135		217				
EPIC / West Belfast Athletic and Cultural Society	1,114	12	164	1					
Forum for Action on Substance Abuse (FASA)		7			91				
Hobby Horse Playgroup / Riddell Creche									
Shankill Women's Centre									
Streetbeat Youth Project		5	218		188	18			
Forum for Action on Substance Abuse (FASA)									
N I Alternatives		132	5,088	774	3,496	811			
Stadium Youth & Community Group / Forthspring Intercommunity Group	156				1,656				
Lower Shankill Community Association (SCOPE)	222	6		3	61		8		
Farset "RESPECT" programme			41						
TOTALS	1492	164	5647	772	7064	829	8	0	0

Physical Renewal Output Measures

PROJECT	PR1 - Area of land improved or reclaimed for open space	PR2 - Area of land reclaimed and made ready for development	PR3 – Number of buildings improved	PR4 – Number of traffic calming schemes	PR5 – number of trees planted
Blackmountain Action Group		1			
EPIC / West Belfast Athletic and Cultural Society		4			
Shankill Women’s Centre					
Forum for Action on Substance Abuse (FASA)					
N I Alternatives					
Conway Street Youth Centre					
TOTALS	0	5	0	0	0

Economic Renewal Output Measures

PROJECT	ER1- Number of FTE jobs safeguarded/created	ER2 - Number of NR residents going into employment	ER3 - Number of people accessing careers advice	ER4 - Number of people receiving job specific training	ER5 - Number of weeks (per participant) of job specific training provided	ER6 - - Number of people receiving non job specific training eg first aid	ER7- Number of new/existing businesses requiring/receiving advice/support	ER8 - Number of people becoming self employed	ER9 – Social Economy Indicator	ER10 – Number of enquiries for advice	ER11 – Number of social economy enterprises created / supported
Belfast Activity Centre	3.2										
Blackmountain Action Group	2.6										
EPIC / West Belfast Athletic and Cultural Society	5.0								101		
Hobby Horse Playgroup / Riddell Creche	8.0			3							
Shankill Women’s Centre	5.5	33	140								
Streetbeat Youth Project	3.0	3	15	3							
Forum for Action on Substance Abuse (FASA)	12.0										
NI Alternatives	12.6										
Stadium Youth & Community Group / Forthspring Intercommunity Group	4.0		125	48	115						
Lower Shankill Community Association (SCOPE)	2.0										

Farset "RESPECT" programme	4.0			52							
West Kirk Community Project	1.0										
Belfast Community Sports Development Network	1.0					83					0
TOTALS	64.7	36	280	106	115	83	0	0	0	101	0

Greater Shankill Neighbourhood Partnership Conclusion

In the 2014/15 financial year, **Greater Shankill Neighbourhood Partnership** total overall spend was £1,854,827.59

This can be further broken down into Strategic Objective spend as follows:-

Community Renewal/ Social Renewal	£1,746,102.27
Economic Renewal	£89,656.12
Physical Renewal	£19,069.20

