

NI Domestic RHI Scheme Analysis 31 March 2019

Figure 1: Summary of NI Domestic RHI installations at 31 March 2019*

Type of Renewable Technology	Number of accredited installations
Air Source Heat Pump	385
Biomass Boiler	1106
Ground Source Heat Pump	339
Solar Hot Water	679
Total	2509

*Scheme suspended to new applicants 29 February 2016

Figure 2: Tariff Schedules for the NI Domestic RHI Scheme

Type of Renewable Technology	Tariff Rate p/kWh					
	2014/15	2015/16	2016/17	2017/18	2018/19	2019-20
Air Source Heat Pump	3.5	3.6	3.6	3.7	3.84	3.94
Biomass Boiler	5.6	5.7	5.8	5.9	6.14	6.31
Ground Source Heat Pump	8.2	8.3	8.4	8.6	9.00	9.24
Solar Hot Water	13.5	13.7	13.9	14.2	14.81	15.21

Figure 3: Expenditure across Domestic and Non-Domestic RHI Schemes¹

	2013-14 ³ £m	2014-15 £m	2015-16 £m	2016-17 £m	2017-18 £m	2018-19 £m	Total ⁴ £m
AME Budget ²	7.0	12.0	30.4	18.3	22.3	25.7	115.7
NI Non-Domestic Scheme Expenditure	0.7	6.5	30.5	42.3	21.7	21.1	122.8
NI Domestic Scheme Expenditure	1.0	1.4	4.6	2.9	2.8	2.7	15.4
Total Spend	1.7	7.9	35.1	45.2	24.5	23.8	138.2
Underspend/(Overspend)	5.3	4.1	(4.7)	(26.9)	(2.2)	1.9	(22.5)

1. The Non-Domestic and Domestic RHI schemes come from the same budget and so expenditure figures are presented together.

2. AME Budget refers to Annually Managed Expenditure. AME is allocated for the total NI RHI Scheme and does not apportion between the Domestic & Non-Domestic Schemes.

3. Renewable heat expenditure commenced in 2012-13 with £0.5 million in relation to Domestic Renewable Heat Premium Payments, payments on the Non-Domestic Scheme commenced in 2013-14.

4. Totals may have slight rounding differences across individual years.

Figure 4: Geographical Spread of Boiler installation types per 4-digit postcode and Parliamentary Constituency



