NORTHERN IRELAND GUARDIAN AD LITEM AGENCY

Corporate Services BUSINESS PLAN 2018-19



Strategic Theme		Objectives	Owner
1.	Putting Children at the	1.1 Provide support to Assistant Directors in engagement events and	Una
	Centre of NIGALA	activities with children and young people	
	Decision Making:		
	The Corporate Services		
	Team will		

Strategic Theme		Objectives	Owner
2	Efficient Use of NIGALA's Resources: The Corporate Services Team will	2.1 Provide effective committee services to the NIGALA Board and Board/Executive Committees. This will include a review of reporting and minute taking	Ann
		 2.2 NIGALA is committed to delivering the objectives in the NI Executive Asset Management strategy. NIGALA will review its accommodation requirements and ensure they provide value for money and meet public sector key performance indicators, including: Preparing an Asset Requirement Template for Belfast accommodation; Preparing a Property Asset Management Plan for NIGALA. 	Sinead

2.3	Undertake Line Management responsibilities and provide support to	Ann
	administrative and corporate staff.	Sinead
		Una
		James
2.4	Provide an effective administrative service to all Guardians and Senior	Ann
	Management.	
2.5	Ensure a streamlined and efficient administrative allocation process is in place	Ann
	to supporting the Allocation Manager	
26	Participate in the process of Contract Management by reviewing and	Sinead
2.0	Participate in the process of Contract Management by reviewing and	Sineau
	monitoring performance on existing contracts.	
2.7	Support the core business and workplace needs of employees by ensuring an	Sinead
	effective Facilities Management process is in place.	
2.8	Ensure appropriate procedures and mechanisms are in place to deal with	Una
	incoming and outgoing post.	
2.9	Deliver on all financial targets including breakeven and prompt payments	Sean
		Ann

Strategic Theme		Objectives	Owner
3	Valuing Staff and Promoting Learning: The Corporate Services Team will	 3.1 Participate in the Equality Forum with other HSC arms-length bodies and promote equality and human rights initiatives 3.2 Deliver the actions in the NIGALA equality and disability action plans. 	Sinead
		 Develop its communication and engagement activities to promote an understanding of the role of NIGALA; This will include: Reviewing the NIGALA communications strategy. Developing an accessible and informative website, which includes signposting for services. Developing appropriate social media communications. Putting in place an appropriate staff communication framework for staff on NIGALA and HSC issues Promoting the work of NIGALA to key stakeholders through a range of media and attendance at conferences and forums. 	Una James (website)

Strategic Theme		Objectives	Timescale for completion of objective	Owner
	3.4	Develop a Health and Wellbeing Strategy, including	February 2019	Sean
		 Developing a Health and Wellbeing Strategy to reflect 		Sinead
		NIGALA's corporate responsibility.		

	Strategic Theme		Objectives	Timescale for completion of objective	Owner
4	Compliance with	4.1	Put in place an appropriate structure to meet the		Sean
	Legislation and		requirements of the General Data Protection	May 2018	James
	Guidance		Regulation		
	The Corporate		- Review NIGALA information governance policies		
	Services Team		- Deliver appropriate training for all staff		
	will:				
		4.2	Ensure it has appropriate financial management		
			arrangements in place including those for planning,	March 2019	Sean
			forecasting, procurement and prompt payments. It will		
			also ensure achievement of its breakeven target and		
			presentation of its annual accounts within timescales set		
			out by the DoH.		
		4.2	Deliver all requirements of a HSC arms-length body	March 2019	Ann
			including		Sinead
			- Reporting to Board		Una
			- Reporting to DoH		James
			- Delivering Governance Framework		Sean
		4.3	Review NIGALAs complaints procedure	September	Sean
				2018	Sinead

	Strategic Theme	Objectives	Timescale for completion of objective	Owner
5.	Delivery of a	5.1 Provide the tools to establish an online feedback system for	September	Sean
	Quality Service to	children to share their experience of NIGALA and improve that	2018	
	agreed standards	experience for other children and young people.		
	The Corporate	5.2 Support the Assistant Directors in their enagement with	March 2019	Sean
	Services Team	NIGALA key stakeholders including solicitors, Trusts and DoH		Una
	will:			

NIGALA Offices

Centre House Spencer House Dobbin Centre

79 Chichester Street 14-22 Spencer Road Dobbin Street Lane

BELFAST LONDONDERRY ARMAGH

BT1 4JE BT47 6QA BT61 7QL

Tel: 0300 555 0102

Email: admin@nigala.hscni.net Website: www.nigala.hscni.net