

## BUSINESS 2023-2024 PLAN

Programme for Government	YJA Theme	YJA Strategic Outcomes	YJA Reporting Lead	YJA Business Activities for 2023-24
Reduced Crime - measured by the prevalence rate, which is the % of the population who were victims of any NI Crime Survey crime  Reduced Reoffending - measured by the reoffending rate  An Effective Justice System	Earlier Stage Diversion	Children are exited from the youth justice system at the earliest point, with appropriate support	Kelvin Doherty/ Colleen Heaney	<ul> <li>a) Review Youth Justice Agency Needs Assessment (YJANA) – Earlier stage Diversion (ESD) to develop staff understanding across YJA.</li> <li>b) Continue to develop a strategic approach to Earlier Stage Diversion by working with partners to create additional alternatives to children entering the formal justice system.</li> <li>c) Undertake an evaluation of Children's Diversion Forums and implement findings.</li> <li>d) Implement Internal Audit recommendations of ESD Strand 1 &amp; 2 funding in order that they can deliver activities/programmes for children to promote community integration and to help them Be Connected.</li> <li>e) Review the Youth Engagement process and implement recommendations, particularly to reduce unnecessary delay.</li> </ul>
PfG Outcome: Everyone feels safe - we all respect the reoffending - measured by the reoffending rate - we all respect the reoffending rate - we all respect the reoffending rate - measured by the average time taken to complete criminal cases	Community- based Interventions	Positive outcomes for children, families, victims, and communities affected by offending	Kelvin Doherty/ Colleen Heaney	<ul> <li>a) Review the Youth Conference guidance and align to the Youth Justice Agency (YJA) model of practice.</li> <li>b) Return 90% of youth conference reports to court within 20 working days and 30 days for PPS.</li> <li>c) Update the Regional Initial Assessment Tool (RIAT) and guidance to address substance misuse issues and signpost to appropriate help and intervention when appropriate.</li> <li>d) Implement the Working with Families Development Plan.</li> <li>e) Embed new YJA procedures for children to ensure their Education, Training and Employment (ETE) status improves during their time with us.</li> <li>f) Further rollout of Child and Adolescent Mental Health Services (CAMHS).</li> <li>g) Maximise Direct Victim Attendance at Youth Conferences by ensuring that 45% of direct victims attend the youth conference.</li> <li>h) Deliver a targeted Schools Programme across 5 area teams working collaboratively with statutory partners.</li> <li>i) Embed an Enhanced Case Management model into operational practice (intensive wrap around services) in order to reduce risk and meet need.</li> <li>j) Promote the participatory practice of children, families and victims in relevant development and delivery of policy and practice.</li> <li>k) Review and update YJA bail procedures and policy.</li> <li>l) Produce a best practice guidance document on working with young women.</li> </ul>

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PfG Outcome: Everyone feels safe - we all respect the law and each other PfG Outcome: Our children and young people have the best start in life	Reduced Crime - measured by the prevalence rate, which is the % of the population who were victims of any NI Crime Survey crime  Reduced Reoffending - measured by the reoffending rate	Joint Custodial and Community based Interventions	Positive outcomes for children, families, victims, and communities affected by offending  YJA Outcome  Improved outcomes for children through the delivery of a safe, secure, therapeutic, child-centred environment	Mary Aughey/ Kelvin Doherty/ Colleen Heaney	<ul> <li>a) Review YJANA, further develop staff understanding across YJA for children who come through the formal justice system route.</li> <li>b) Establish a custody champions group to monitor the implementation of the custody-community transition guidance paper.</li> <li>c) Introduce a shadowing scheme where custody and community based staff may learn more about the various roles and practices within each directorate.</li> <li>d) The Juvenile Justice Centre will support, influence and assist in the delivery of effective community based programmes in preparation for leaving custody to ensure the child is connected.</li> <li>e) Support children and young people and their family/carers throughout the care planning process to promote a positive return to their community.</li> <li>f) Review the bail support scheme to include escalation when appropriate.</li> <li>g) Support a seamless transition back into the community through targeted use of Enhanced Case Management.</li> <li>h) Review YJA Safeguarding policies/procedures to ensure compliance with Safeguarding Board Northern Ireland (SBNI) requirements.</li> <li>i) Complete the SBNI self-assessment exercise to inform the actions required by YJA to becoming a trauma informed organisation.</li> </ul>
	An Effective Justice System - measured by the average time taken to complete criminal cases	Custodial- based Interventions	VJA Outcome  Improved outcomes for children through the delivery of a safe, secure, therapeutic, child-centred environment	Mary Aughey	<ul> <li>a) A multi-disciplinary approach will be taken to develop individual needs based care plans for young people informed by YJANA.</li> <li>b) Review and deliver an ongoing refurbishment programme that continues to reflect a child friendly, therapeutic and modern environment for children and young people in custody.</li> <li>c) Identify education and employment opportunities for young people leaving custody in partnership with the educational and vocational departments.</li> <li>d) Work in partnership with Health to deliver the Regional Care and Justice Programme, as appropriate.</li> <li>e) In partnership with ACORN Therapeutic Services we will promote the emotional health and wellbeing of children in custody.</li> <li>f) Promote quality improvement in service delivery.</li> </ul>

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tstart in life which the po who w of any Survey Reduce Reoffe - meas		Resource Management	YJA Outcome  YJA has a multi-skilled, flexible and diverse workforce which is well- led, highly performing and outcomes focused	Corporate (AII)	<ul> <li>a) Ensure an effective workforce plan is in place to meet current and emerging business and operational requirements across YJA.</li> <li>b) Continue to improve the impact of YJA's investment in learning and development.</li> <li>c) Train staff in equality and diversity issues.</li> <li>d) Maintain innovative practice developed during Covid-19 under the 'New Ways of Working' arrangements.</li> <li>e) Maintain effective systems of internal communication, staff engagement and well-being support within YJA.</li> </ul>
taken t	ective e System sured by erage time to complete al cases		YJA Outcome  5  YJA resources are used effectively, complying with corporate and financial governance	Corporate (AII)	<ul> <li>a) Seek ways to reduce unit costs while maintaining the quality of service.</li> <li>b) Effectively implement all agreed inspection and audit recommendations.</li> <li>c) Provide information within statutory time limits in relation to pre-YJA historic case files in support of the Historical Institutional Abuse Redress Scheme.</li> <li>d) Maintain and develop the YJA case management arrangements and MIS database to provide enhanced statistical and management information.</li> <li>e) In accordance with the YJA Equality Action Plan, further develop YJA data to help improve understanding of the factors contributing to over-representation of certain groups in the youth justice system.</li> <li>f) Effectively manage the relocation of the Belfast Area Team and Corporate HQ to new accommodation.</li> <li>g) Seek ways to improve our external communications and transparency through delivery of key objectives in the YJA Communication Action Plan 23/24.</li> </ul>



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