

## Enniskillen Neighbourhood Renewal Area

### Annual Report 2015-2016



## **Enniskillen Neighbourhood Renewal Partnership ANNUAL REPORT – 2015-2016**

### **About Neighbourhood Renewal**

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas. It does so by making a long term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established to be representative of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives.

### **About Enniskillen Partnership**

To take forward the Neighbourhood Renewal Programme, Enniskillen Partnership was set up in 2006 to oversee the development and delivery of the local Neighbourhood Renewal Action Plan. The Partnership currently comprises members which include representatives from local communities, voluntary organisations, elected representatives, private sector and local statutory organisations. It currently meets on a bi-monthly basis and its administration services are provided through a Coordinator and Administrator employed by Fermanagh District Council and funded by the Department for Social Development Neighbourhood Renewal Investment Fund.

Enniskillen Neighbourhood Renewal Area includes the following parts of Enniskillen town: Windmill Heights, Galliagh Park, Rossorry Church Road, The Brook, Willoughby Place, Old Henry Street, Enniskillen Town centre, Cornagrade and Kilmacormick 1.

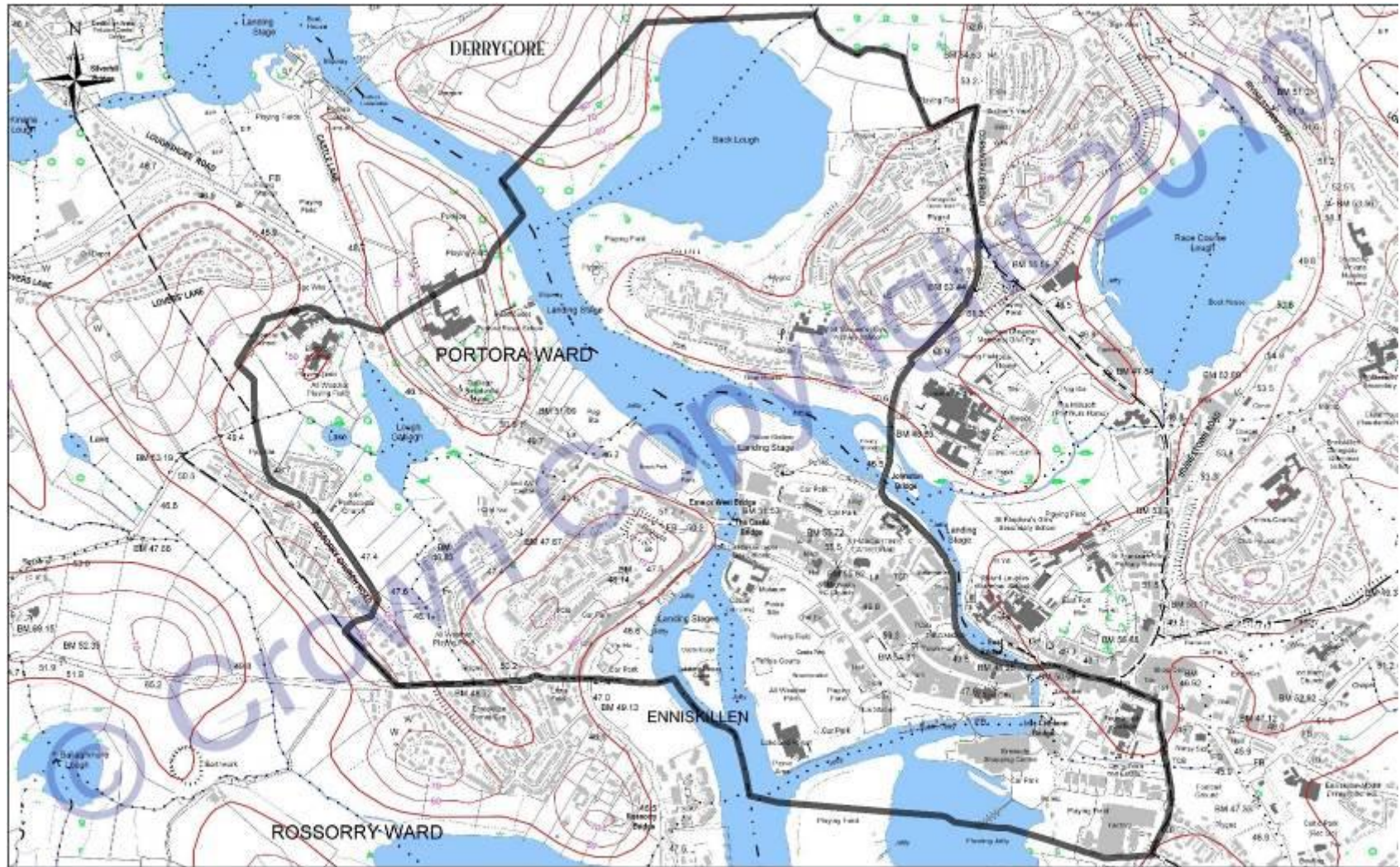
The Partnership has established 5 sub groups to assist them in the identification, development and where appropriate the delivery of projects which aim to address the Programmes 4 strategic objectives of community renewal, social renewal, economic renewal and physical renewal. These sub groups are: Health, Education (incorporating Early Years), Environment, Economic, and Community Renewal.


**It should be noted that Enniskillen Partnership and Subgroups have all signed up to and abide by the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Subgroup Terms of Reference.**

## **Enniskillen NRP Members 2015-16**

<b>Name</b>	<b>Surname</b>	<b>Organisation</b>	<b>Status</b>
Marian	Haggins	Kilmacormick I Community Association (Chairperson)	Community Representative
Eric	Cahoon	Devenish Partnership Forum	Community Representative
Bernie	Whitley	Windmill Heights Community Association	Community Representative
Betty	McNamara	Windmill Heights Community Association	Community Representative
Lauri	McCusker	Fermanagh Trust (Vice Chair)	Voluntary Representative
Barney	Devine	Supporting Communities	Voluntary Representative
Priscilla	Magee	Children & Young People's Strategic Partnership	Voluntary Representative
Gavin	Connelly	Volunteer Now	Voluntary Representative
John	Treacy	Fermanagh Enterprise Ltd	Private Sector Representative
Sean	Lynch	Sinn Fein MLA	Elected Representative
Phil	Flanagan	Sinn Fein MLA	Elected Representative
Tommy	Maguire	Sinn Fein Cllr	Elected Representative
Debbie	Coyle	Sinn Fein Cllr	Elected Representative
Patricia	Rogers	SDLP Cllr	Elected Representative
Keith	Elliot	DUP Cllr	Elected Representative
Robert	Irvine	UUP Cllr	Elected Representative
Howard	Thornton	UUP Cllr	Elected Representative
Roy	Robinson	Police Service of Northern Ireland	Statutory Representative
Karen	Crawford	Department for Education and Learning	Statutory Representative
Paul	Carr	Department for Social Development	Statutory Representative
Monica	MacIntyre	Department for Social Development	Statutory Representative
Seamus	Byrne	Department of Social Development	Statutory Representative
Ignatius	Maguire	Northern Ireland Housing Executive	Statutory Representative
Noelle	McAlinden	Education Authority – Western Region	Statutory Representative
Henry	Robinson	Transport NI	Statutory Representative
Sonia	Montgomery	Western Health & Social Care Trust	Statutory Representative
Kieran	McCrory	Fermanagh & Omagh District Council	Statutory Representative
Alison	McCullagh	Fermanagh & Omagh District Council	Statutory Representative
Kellie	Beacom	Fermanagh & Omagh District Council - NR Co-ordinator	Statutory Representative





NRA  Enniskillen Regional Development Office

This material is Crown Copyright and is reproduced with the permission of Land and Property Services under delegated authority from the Controller of Her Majesty's Stationary Office Crown Copyright and database rights NIMA MOU207 2



## Enniskillen Partnership Projects

The Neighbourhood Renewal Investment Fund is currently supporting projects in the Enniskillen Neighbourhood Renewal Area as follows:-

### Community Renewal

#### 1. Devenish Community Support & Further Development of NR Projects

Devenish Partnership Forum was established in March 1994 as an umbrella body for four local Community Associations in response to an identified need to combat high levels of deprivation within the four estates. The Forums' main aim then and still is to add value through co-ordination, communication, capacity building and more integration, to the individual efforts of the four community associations and to maximise the potential synergies that were possible.

**The vision of the Forum is:**

**'To support, develop and empower the community associations, individuals and other groups in the area to make a distinctive contribution to the improvement of the social, economic and environmental conditions of the residents and to be recognised as a good practice strategic partnership in community development.'**

During the 2015/16 year the Devenish Community Support Co-ordinator has continued to work with the members and management committees of the four Community Associations and along with Supporting Communities these groups have continued to maximise their potential and progress the NR Action Plan in the area. The Co-ordinator also organised ongoing training for resident committee members, volunteers and project workers including first aid, child protection training and communication skills training particularly with emphasis on publicity by social media. A total of 15 people receiving training in community development skills/capacity building against a target of 10 people set within the contract for funding for 15/16. Throughout the year the Co-ordinator also attended weekly meetings with various chairs of participating groups as well as monthly meetings at committee level and bi-monthly meetings with residents associations.

During 15/16 the Co-ordinator continued to take forward the future development and partnership with agencies e.g. SWC which address unemployment and returning to education. They also continued to share best practices with other community organisations e.g. Community Groups in the Westend of the Enniskillen NR area which helped develop and build capacity within this NRA of Enniskillen. Further support was provided by the Co-ordinator to address the needs for people in the Devenish NRA which was then used as evidence for successful applications for additional funding from the NI Environment Agency Plastic Bag Levy and the Halifax Foundation. The funding from the Plastic Bag Levy was used to fund ongoing development of the Community Garden and Allotments Project. The Halifax Foundation funding has provided additional costs towards the Co-ordinator's post but these hours are being used to provide additional support to non NRA residents who have always resided on the borders of the NR community.



The delivery of the ongoing NR funded projects has also been a priority for the Devenish Co-ordinator and they have assisted in the management of the Devensih Forum staff who are employed to work on the Ealry Days, Devensih Homework Club and Bridging the GAP Projects. The Co-ordinator also managed the delivery of the final stages of the Devensih Nature Reserve capital project and assisted with the start of the refurbishment and extension to the new Kilmacormick Resource Centre Project.

## 2. West End Temporary Venue

DSD provided funding to Fermanagh & Omagh District Council to continue with the provision of a temporary community venue in the NR area of Enniskillen, often referred to as the West End, whilst they work towards obtaining funding for a permanent venue in this area. During 2015/16 the venue has hosted a variety of activities for all residents including senior citizen's activities, parent and toddler group, arts and crafts, computer classes, children's activities, information sessions on health/wellbeing issues and support services for those with specialist needs. There are currently 13 volunteers who are involved with organising activities ensuring inclusivity in all events.

In addition a range of activities have been aimed at highlighting historical or cultural learning during this year, including Families Together (36 participants), The Vikings Have Landed educational session (25 participants), Willow Weaving workshops (10 participants), Excursion to Irvinestown Famine Graveyard (31 participants), Trip to the Somme Museum (31 participants), St Patrick's Stew Night (19 participants) and Easter Event (35 Participants). Footfall for this very small centre during 15/16 was 4,285.

Users' comments include:

"I knew no-one in my area if it hadn't been for the activities at the Westend Centre."

"Because of the parent and toddler groups, Richard's childhood is much different to Paula's who was only with adults."

"When I moved to the area I knew no one so I was lucky there was somewhere I could go to meet people...and now I'm even on the committee!!"



*West End Community Centre Arts & Crafts Classes*

### 3. Enniskillen NRA TA and Employment of Co-ordinator

DSD provided funding to Fermanagh and Omagh District Council for the employment of a full time Neighbourhood Renewal Area Coordinator, a part time administration post (18.5 hours per week) and associated running costs. Primarily the Co-ordinator is responsible for the implementation of the Enniskillen Neighbourhood Renewal Action Plan – a document that focuses on 4 key themes; social renewal, economic renewal, community renewal and physical renewal. This document is a mandatory agenda item at all Subgroup meetings in order to review and update it on a bimonthly basis. The overall Action Plan was endorsed at the Partnership meeting in November 2015. Fundamental to the delivery of the Action Plan are the 6 Partnership meetings and 24 Subgroup meetings that took place during the course of the year with delivery agents, stakeholders, elected representatives and community representatives to ensure projects are developed and delivered in accordance with the needs of the area and the objectives of the plans. The Neighbourhood Renewal Coordinator also reports progress on the implementation of the plan to the Enniskillen Neighbourhood Renewal Partnership and any associated Working Groups.

During 2015/16 the Co-ordinator role has entailed:

- The comprehensive circulation of information regarding potential funding streams to organisations operating in the Neighbourhood Renewal Area or signposting of services or initiatives beneficial to residents in the designated area.
- Support and assistance given to Neighbourhood Renewal's community groups including help with applications for funding from other bodies and capacity building
- The organisation of Best Practice Visits to promote good practice, explore priority interventions and to develop/deliver programmes within the Enniskillen Neighbourhood Renewal area. This year's first Best Practice Visit took place on the 14<sup>th</sup> October 2015 to the Causeway Foodbank and Vineyard Compassion for 30 representatives to highlight potential new services to support people struggling financially. Their services include a range of community based projects that offers a holistic approach to tackling poverty and its underlying root causes. A second best practice visit on the 23<sup>rd</sup> March 2016 was to An Creagan Biodiversity Centre and CAFRE, Loughery Campus. This visit inspired the 24 participants to consider the benefits of micro business and food enterprise as a means of either home income generation or a social economy venture. Both excursions were in conjunction with the Omagh Neighbourhood Renewal Area.





- Attendance at events/meetings to publicise and promote Neighbourhood Renewal and raise awareness of the needs of the area.
- Delivery of the Community Fair in October 2015 in partnership with Devenish Partnership Forum featured a number of service providers of relevance to residents in the Neighbourhood Renewal Area.
- Publication of two Newsletters per annum and these are delivered door to door to 1450 households in the Neighbourhood Renewal area to detail the good work to date as well as to sign-post other useful organisations of benefit to residents.
- NICVA provided a workshop for 20 representatives on Fundraising and Sustainability on the 17<sup>th</sup> November 2015 in Fermanagh House in order to highlight the different types of fundraising and income generating concepts that can aid community and voluntary group's sustainability.
- A workshop on Nurturing and Developing Community Groups took place on the 14<sup>th</sup> March 2016 for representatives to attend. Key concepts included good governance and strategies to attract new members onto community groups and proved very beneficial for the five representatives that attended.
- At the end of March 2016, to acknowledge a decade of Neighbourhood Renewal in Enniskillen, the Coordinator organised a large scale Showcase Event in Waterways Ireland to raise awareness and to celebrate the good work to date. The venue's conference room was packed to capacity with over 100 residents, family groups, organisations, community/voluntary and statutory representatives. The highlight of the event was the 'heartfelt' testimonials from participants demonstrating how Neighbourhood Renewal's interventions and opportunities had made a meaningful impact on their life and the lives of their families.



*Enniskillen Neighbourhood Renewal Showcase Event, 10 March 2016*



## Economic Renewal

### 4. Enniskillen and Omagh NRA Going Places with South West College

The need for this project was identified following a pilot programme which took place in the summer of 2012. Feedback from the pilot project highlighted the fact that many of the participants required the services of a counsellor/mentor as they had serious personal issues which were barriers to their training and ultimately impacted upon their chances of securing employability. One mentor is available for both Enniskillen and Omagh NRA's.

The aim of the programme is to increase the confidence and motivation of residents which will encourage them to undertake additional training leading to improved levels of employment within their community. Another unique feature of this project is the fact that there is no age limit as a lot of the current opportunities available are targeted at the under 25 age bracket. DEL have confirmed that this programme complements existing college provision, by providing access to education and training as NRA residents are currently underrepresented in College enrolments in each of these NRAs.

The programme met the target of 15 participants for 2015/16 year. Five participants progressed into further education including university, health & social care, childcare and engineering and another two found work. Of the remaining eight: two are full time carers, four are seeking full time work and two are now un-contactable.

All 15 participants gained at least one accredited qualification including First Aid, Food Safety, Manual Handling and Employability. Over the past 4 years South West College have successfully delivered the Going Places Project recruiting 211 NR residents across Fermanagh and Tyrone. The project achieved all of its objectives and the success of the programme is reflected in its milestones to date.



Comments from participants include:

*“What I have learnt and achieved is absolutely fantastic BUT the confidence and motivation that the mentor has given me is really great. I’m so glad that I saw the flyer and contacted the mentor and that they convinced me to come into meet them. My life has changed and I’m back to the man I used to be, no I’m even better than the man I used to be.”*

*“For the first time in a very long time I felt like a somebody not a nobody and with the support that the mentor gave me, I’m working and I know how to sell myself at interview because I feel I’m worth something now and I’m in a good place, I’ve work, work mates, money in my pocket, looking after myself and in control of where my life is going.”*

*“The mentor never treated me like a waste of time and they have given me new found confidence in my ability to achieve and made me realise that all the other courses I have done e.g. media studies and my GCSE’s are all transferable and show a commitment to sticking at something and complete something. I have really enjoyed my time on the GOING PLACES programme and do encourage others to go on GOING PLACES too.”*

*“I have found the going places programme a real help to me and the mentor was very good, we worked at courses and got qualifications and they understood the complications in my life and worked around these things to allow me to get qualifications and experience.”*

## Social Renewal – Education

### 5. Devenish Partnership Forum - Homework & Activities Club

This project provides supervised homework and activities sessions every afternoon in the local resource centre for approximately 50 children with a wide spectrum of needs. The Homework and Activity project is a vital service with the community helping to build children's confidence, self-esteem and improve their educational attainment. The project provides children with opportunities to take part in activities based on the school curriculum, and the children have the opportunity to take part in a four week summer scheme. Both parents and schools have been very pleased with the benefits to the children's progress in all areas, such as homework, behaviour and the different skills the children have gained. In 2015/16 we had 4 out of 11 P7's who sat the Transfer test, with the help of the homework club 2 children received an A, 1B and 1 C. Overall the children's attendance rates are excellent. The first group attend the club 3 days a week and the second group have the opportunity to use our service 5 days a week.

The Homework Club has many beneficial advantages as it gives the young people a sense of self-value. It enables the young people to experience success through activity and assists the young people to develop relationships with others through mutual trust and support. From the age of 8 years old, young people are given the opportunities to grow and develop physically, emotionally and intellectually. It is a welcoming and fun environment where new friendships are formed and it enables the young people to experience success, confidence and self-esteem.

Mathletics and Accelerated Reading play a huge part within our club. Our aim is to make sure each child spends at least 30 minutes doing Mathletics and accelerated reading for the first group and at least 1 hour a week for the second group, for those who have an opportunity to come 5 days a week. Mathletics switches the children on to maths as it is engaging and supportive and targeted to the Homework Club children.

The children get rewarded once they receive a bronze, silver or gold. This motivates the children more, the harder they work to get a certificate then they receive a prize. The children have the opportunity to take the books home with them and return them once they have completed the quiz on that certain book. These programmes have proven very successful both in school and at Homework Club as the children enjoy getting involved in them. Everything that we do within the club is to benefit the young people and the community.



*Enhancing the homework experience through opportunities including nature walks and a visit to the recycling depot.*



## **6. Enniskillen Early Days Project**

This programme has been going from strength to strength since its formation in July 2013. It is a partnership programme which links Devenish Partnership Forum, Westville Family Resource Centre, Fermanagh Women's Aid and Kilmacormick Community Playgroup. The aims of the programme are to provide family support in the home, in a group setting and in the community. It also enhances and promotes educational attainment in order to close the gap between children/young people in non NRA residents and NRA residents, childcare places are created and safeguarded to improve attainment and one to one support is available to children who have experienced/witnessed domestic violence. This is an invaluable service to the residents and its long term aims are to improve the outcomes for children and their families.

**Westville Family Resource Centre** delivered the Lifestart programme in the home and facilitated 37 group sessions for Parent/Child at the West End Community Centre with additional sessions during the summer through the Taking Fun Outdoors programme. This year there were 35 families registered (49 Parents & 37 children). In addition to practical learning in the home in terms of nurturing creativity, skill and speech development of children under 5, the group sessions integrated families from West End and Devenish socially, enabled parental support and provided the group delivery of specialised topics such as health or creativity learning. Of particular interest is the multi-cultural nature of this group and how they have blossomed despite cultural and communication challenges. Many of the participants now meet outside of the group and the children have also become friends.

**Fermanagh Women's Aid** delivered one to one support to 36 children either in their own home or within the Kilmacormick Resource Centre. Group sessions of Helping Hands were delivered in the local schools and in the community. Helping Hands programme aids children to identify "safe" individuals who they can turn to so that it creates a support network for them in difficult times. The key messages of the programme are that the children understand that, "We all have a right to feel safe all of the time". This programme also helps children to express their feelings in a safe and supported environment.

**Kilmacormick Community Playgroup** delivers their service in the community in a group setting. There are 15 playgroup places for children aged 2 years 11 months funded by Neighbourhood Renewal and they were all filled in the 15/16 term. This is the only community playgroup in Enniskillen and the funded places allow the parents to work, train and engage in further education or to free up their time with other siblings in the home. The playgroup's ethos is very much play based and with the guidance of an Early Years Specialist they have based their guidelines on the minimum standards. This playgroup has been in the community for 30 years and its reputation precedes it as it is in the heart of the community and embraces community values which parents and children appreciate. The funding has also provided a four week summer programme over the month of July which gives the children further opportunities to grow and develop.

**Junior Homework Club** delivers their service in the community to help address a legacy of low literacy and numeracy attainment in the Neighbourhood Renewal area. This service is delivered in a group setting in partnership with the local feeder schools and with the children's parents/carers. 26 children engaged on a regular basis throughout the 15/16 year, receiving homework support, participating in specialist educational programmes such as Mathletics and the Accelerated Reading programmes and school holiday programmes. The benefit of this service included learning through play, building relations through mutual trust and support, raising of aspirations and self esteem, improvements in behaviour and attention, improvements in the development of responsibility, growing in confidence not only academically but also on a personal level and improvements in educational attainment.

The club also provides opportunities to broaden experience, confidence and learning. This year children benefited from in excess of 15 visits or workshops including arts and crafts, Healthy Eating, Storytelling, Dental Hygiene, Balloon Making, Zoom Boom Physical Health, Pantomime and Library visit.

The Summer Programme provided 30 children with experiences and opportunities that without the funding from DSD would not have been possible. There are a lot of summer programmes available in the area but due to the dynamics of the Neighbourhood Renewal area affordability can be a significant barrier to participation. The summer programme is welcoming and appreciated for its affordability and meaningfulness for every child so to further enhance and broaden their minds. All of the activities compliment the curriculum even though the children are unaware of this as it is delivered in a fun and meaningful manner. The majority of the activities are local to keep down costs and also to let the children see all the beauty and local attractions around them so that it encourages parents to take them back in the future.



## 7. Learning Mentor Enniskillen

This project, taken forward by WELB, employs an education mentor to work across 6 post-primary schools in Enniskillen. The mentor works on a one to one basis with young people who are encountering difficulties that are affecting their academic achievement to enable them to make progress at school. In the 2015/16 year, 19 pupils have been referred for support from the Learning Mentor for a variety of reasons including attainment, behaviour and attendance. The results of the project have been significant, with measurable improvements in attainment, attendance and discipline issues. There has been a 75% improvement in attendance for those pupils whose attendance was poor and those pupils whose behaviour showed concern saw a 100% improvement. 100% of the pupils who sat their GCSE exams in May 2015 gained their English GCSE, and 43% passed their Maths GCSE. 71% passed 5+ GCSEs in 2014/15 year.

## 8. Bridging the Gap - Holy Trinity School

This programme, based in Holy Trinity Primary School, delivers specialist services to pupils including counselling and a structured one to one reading programme. There has been a significant increase in the reading age of the primary school participants by up to one year in a four month period in some instances. The reading partnership programme also develops the children's confidence and self esteem and enables them to flourish in an environment and at a pace that suits their needs. The recent excellent inspection at Holy Trinity highlighted the importance of this work with the children and noted that "The progress of the children's reading is further supported by appropriate interventions including the Reading Partnership programme". The counselling service has had a positive impact on pupil behaviour, with recorded incidents reducing by over 60% in the past year. Furthermore, the NRA children whose attendance was being tracked, all are now achieving over 85% attendance rate.



*Holy Trinity Paired Reading programme*



*Holy Trinity Counselling Service*

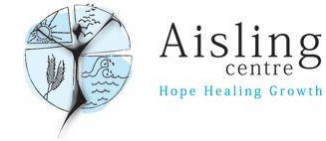


## Social Renewal – Health

### 9. Enniskillen Health & Wellbeing Programme

WH&SCT in partnership with the Enniskillen Health sub-group have been delivering the following programme of activities as part of this project:

- 80 Counselling Sessions offered by the Aisling Centre to a total of 6 NR residents (These sessions were funded by NR, other funding was sourced from Aisling Centre fundraising). Of those who benefited from the counselling sessions, 67% showed improvement over all four areas measured, which were; risk, functioning, problem solving and well-being. 100% of clients showed improvement over 3 or more of those areas measured.



#### **Sample of quotes from Aisling Centre's NRA clients:**

*"I was able to spill all out to my counsellor, I emptied my head of my muddled up mess and she listened to me. I will always thank God for providing me with this facility that helped me".*

*"Thank you for the much needed help as I was in a very distressed state and attending your service has been a God send to me".*

- Funding from this project facilitated the Employment of a Health Co-ordinator by Devenish Partnership Forum to manage and deliver the Devenish Health programmes to residents from the Neighbourhood renewal area including: Managing Stress and Personal Development, Safe Talk, Mood Matters, Smoking Cessation, Fit and Fun Sessions, Cook It Programmes, Walking Club, Cancer Awareness, Drug and Alcohol Awareness and Sexual Health Awareness. The Health Coordinator also introduced a Women's Health Fit programme for ladies over 50 years of age, and a Crafty men's group who meet weekly.
- In total 231 participants signed up and attended programmes co-ordinated by the Devenish Partnership forum in 2015-16.
- Four volunteers signed up to help in our Health programmes being fully trained and up skilled throughout the year. Two of the volunteers are still active within our organisation and the other 2 have moved on to work.



**Testimonials from clients:** *“I can speak on behalf of the rest of the group in saying that the Women’s Health Fit programme was a great addition to the health programme. Its variety and mix of topics was great and I am delighted to hear that the programme will be extended to June to continue to further its work with this group”.*

*“Crafty Men allows me to come to a place where I can relax and chat to other men in an open environment”.*

*“The Walking Club is a great way of meeting new people and getting out of the house; it can be quite lonely throughout the day but with activities such as the Walking Club it gives me something to look forward to”.*

## **Nexus**

- Specialist Counselling Sessions by Nexus – these included: 115 counselling sessions; 11 long-term therapy sessions; 12 assessment interviews and 4 crisis support sessions.



Nexus used CORE (Clinical Outcomes in Routine Evaluation) evaluation system. Clients were evaluated on a 3 weekly basis using CORE questions to ascertain progress in four key areas of development: functioning, well-being, risk and problems. The clients were also assessed by the therapist at the beginning and the end of therapy. All clients who completed their counselling contract showed an improvement in the CORE measures by at least 5 points, which is regarded as a reliable change. The following improvement in long-term clients was also captured by the therapist:

- The ability to function on a daily basis
- Increase in confidence and self-belief
- Cessation of self-harming
- Significant reduction in guilt, anxiety and depression
- Commencement of a university degree

## **Solace**

- Solace ARC Healthy Living Centre utilised their NR funding to deliver a 10 week Nurturing programme in the West End Community Centre to 8 NR residents which proved to be very beneficial to the individuals involved by addressing relationship and confidence issues and providing a support base. They also provided one to one mentoring sessions to 10 NR clients every Thursday in the West End Community Centre. This is especially beneficial as clients raised concerns around the problems arising from social stigma of chronic alcohol misuse when attending ‘mixed’ programmes. Solace realised the time and effort needed for their clients to regain their confidence and engage fully in their community.



**Quotes from clients:**

*“The West End Centre every Thursday gets me up and out in the morning and a purpose to my day”.*

*“The staff really listens to us when everyone else just sees an alcoholic”.*

*“I wish we could go to the centre everyday”.*

- WH&SCT have also provided in kind Support to the Devenish Action Plan through the provision of a Health Development Worker Band 5 for 1 day per week plus associated administrative assistance funded through DSD’s NRIF.



*Devenish Crafty Men's Club*



*Solace Nurturing Programme*



*Devenish Women's Health Fit Programme*



*Devenish Health Project Exercise Class*



## Physical Renewal

### 10 Kilmacormick Resource Centre Extension

The Kilmacormick Resource Centre is based at 35 Yoan Road. The aim of the project is to provide a modern community facility which can be used by Kilmacormick Community Association, Devenish Partnership Forum, and the wider community in the Devenish area of Enniskillen. An improved facility would assist with the levering of training and services directly into the Devenish area, which is the highest ranked area in terms of deprivation in Fermanagh. The NI Housing Executive in Enniskillen has been awarded Neighbourhood Renewal funding to cover the capital costs and professional fees for the extension and refurbishment of Kilmacormick Resource Centre. NI Housing Executive has also provided both financial support and in-kind contribution to this project.

This project has been hindered by a series of delays since funding was awarded. On the 01 January 2015 the appointed contractor commenced their programme of works by installing the temporary mobile accommodation. However further delays, including statutory approval of the facilities, contributed to delays until December 2015. The extension construction and refurbishment is however now well underway and it is anticipated this work will be completed by November 2016.



## Enniskillen Neighbourhood Renewal Partnership 2015 - 2016 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 15/16 individual spend for each project, the total amount of expenditure by strategic objective and the overall 15/16 total expenditure in the Enniskillen Neighbourhood Renewal Area.

Programme/Project	CFF Funding Period	CFF amount at 01/04/2015	15/16 Spend (as at 31/03/16)
<b>COMMUNITY RENEWAL</b>			
Enniskillen NRA Technical Assistance & employment of coordinator	01/04/2015 – 31/03/2016	£55,566.54	£46,267.84
Temporary Community Facility for Enniskillen West End residents	01/04/2015 – 31/03/2016	£23,562.00	£20,187.95
Devenish Partnership Forum Manager / co-ordinator	01/04/2015 – 31/03/2016	£23,620.54	£21,060.94
<b>Total Community Renewal Expenditure</b>			<b>£87,516.73</b>

<b>Programme/Project</b>	<b>CFF Funding Period</b>	<b>CFF Funding Amount (Project allocation)</b>	<b>15/16 Spend (as at 31/03/16)</b>
<b>SOCIAL RENEWAL – EDUCATION</b>			
Homework & Activities Club – Devenish Partnership Forum	01/04/2015 – 31/03/2016	£61,536.62	£56,632.50
Enniskillen NRA Learning Mentor	01/04/2015 – 31/03/2016	£49,875.37	£40,101.29
Enniskillen NRA – Bridging the Gap – Holy Trinity School	01/04/2015 – 31/03/2016	£30,800.00	£30,740.62
Enniskillen NRA Early Days Project	01/04/2015 – 31/03/2016	£144,320.86	£132,610.85
<b>Total Social Renewal Ed Expenditure</b>			<b>£260,085.26</b>
<b>SOCIAL RENEWAL – HEALTH</b>			
Investing in your Health Project	01/04/2015 – 31/03/2016	£50,000.00	£50,000.00
<b>Total Social Renewal – Health Expenditure</b>			<b>£50,000.00</b>



<b>Programme/Project</b>	<b>CFF Funding Period</b>	<b>CFF Funding Amount (Project allocation)</b>	<b>15/16 Spend (as at 31/03/16)</b>
<b>SOCIAL RENEWAL – CRIME</b>			
NIL		NIL	NIL
<b>Total Social Renewal – Crime Expenditure</b>		NIL	NIL
<b>PHYSICAL RENEWAL</b>			
NRA Kilmacormick Resource Centre Extension	01/04/2015 – 30/11/2016	£246,763.00	£116,725.82
<b>Total Physical Renewal Expenditure</b>			<b>£116,725.82</b>

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	15/16 Spend (as at 31/03/16)
<b>ECONOMIC RENEWAL</b>			
Enniskillen and Omagh Going Places with South West College	01/04/2015 – 31/03/2016	£35,603.74	£21,376.07
<b>Total Economic Renewal Expenditure</b>			<b>£21,376.07</b>
<b>TOTAL</b>			Total Spend <b>£535,703.88</b>

## ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL

### Community Renewal Output Measures 15/16 Annual Report

PROJECT	CR1 - Number of people participating in community relations projects	CR2 – Number of people participating in community bonding projects	CR3 – Number of people volunteering for community development activities	CR4- Number of people engaged/involved in unpaid voluntary work	CR5 – Number of people receiving training in community development skills/capacity building	CR6 - Number of people using new or improved community facilities	CR7- Number of community/voluntary groups supported	CR8- Number of community relations projects supported	CR9 - Number of people involved in projects that promote shared space	CR10 - Number of people using existing community facilities	CR11 - Percentage of residents who say they are aware of community facilities/services in their area
Temporary Community Facility for Enniskillen West End residents	<b>124</b>	<b>319</b>	<b>26</b>	<b>26</b>	<b>23</b>		<b>3</b>	<b>11</b>	<b>319</b>	<b>319</b>	
Devenish Partnership Forum Manager/Coordinator	<b>500</b>	<b>250</b>	<b>6</b>	<b>10</b>	<b>6</b>		<b>4</b>				
Investing in your Health				<b>5</b>							

## Economic Output Measures 15/16 Annual Report

PROJECT	ER1 - Number of FTE permanent jobs created	ER2 – Number of residents going into employment	ER3 – Number of people accessing careers advice	ER4- Number of people receiving job specific training	ER5 – Number of weeks (per participant) of job specific training provided	ER6 - Number of people receiving non job specific training e.g. first aid	ER7- Number of weeks (per participant) of non job specific training provided	ER8- Number of new business start ups	ER9 - Number of new/existing businesses requiring/receiving advice/support	ER10 - Number of people becoming self-employed	ER11 - Number of Social economy enterprises created/supported	ER12 - Number of new business start up surviving 52 weeks	ER13 - Number of new/existing childcare places supported to facilitate training and or employment	ER14 - Number of people attaining a formal qualification from participation in Adult education	ER15 - Number of FTE jobs safeguarded
Enniskillen & Omagh Going Places with South West College		2	15	15	13	15	6								



## Social Renewal Education Output Measures 15/16 Annual Report

PROJECT	SR(Ed) 1 - Number of childcare/nursery school places created/safeguarded	SR(Ed)2 - Number of pupils whose attendance is measurably enhanced/improved	SR(Ed) 3 - Number of pupils whose attainment is measurably enhanced/improved	SR(Ed) 4 - Number of pupils whose behaviour is measurably enhanced/improved	SR(Ed) 5 - Number of people engaged in parenting skills development programmes	SR(Ed) 6 - Number of pupils directly benefitting from the project	SR(Ed) 7 - Number of pupils whose attainment is measurably enhanced/improved	SR(Ed) 8 - Number of pupils directly benefitting from project	SE(Ed) 9 - Number of pupils whose attainment is measurably enhanced/improved (in STEM subjects)	SR(Ed) 10 - Number of pupils directly benefitting from the project	SR(Ed) 11 - Number of pupils whose attainment is measurably enhanced/improved against baseline position to ensure pupils reach full potential	SR(Ed) 12 - Number of pupils whose attendance is measurably enhanced/improved
Homework & Activities Club – Devenish Partnership forum		55	55	50		55	55			55	55	55
Enniskillen NRA Learning Mentor		17	15	2		17	9	17				
Enniskillen NRA- Bridging the Gap-Holy Trinity School		18	23	15		23						
Enniskillen Early Days Project	15	26	24	4	105							22

*SR(Ed) 1 – Early Years, SR(Ed) 2 – 5 - Tackling Barriers to Learning, SR(Ed) 6-7 Improving Attainment in Literacy and Numeracy, SR(Ed) 8-9 - Closing the Performance Gap, SR(Ed) 10-11 - Tackling barriers to Learning Special Educational Needs, SR(Ed) 12-13 - Tackling barriers to learning Emotional Health and Wellbeing, SR(Ed) 14-17 - Youth Services, SR(Ed) 18-22 - Extended Schools, SR(Ed) 23-25 – ICT, SR(Ed) 26-28 – Tackling Barriers to Learning Extended Schools, SR(Ed) 29- 35 Shared Education.*

**Social Renewal Education (Cont'd) Output Measures 15/16 Annual Report**

<b>PROJECT</b>	<b>SR(Ed) 13</b> - Number of pupils whose attainment is measurably enhanced/improved against baseline position	<b>SR(Ed) 14</b> - Number of young people directly benefiting from the project	<b>SR(Ed) 15</b> - Number of young people experiencing improvements against baseline position of assessed needs	<b>SR(Ed) 16</b> - Number of young people having access to specialist support to address assessed needs	<b>SR(Ed) 17</b> - Type and number of accredited qualifications completed	<b>SR(Ed) 18</b> - Number of pupils directly benefitting from /being supported by the project	<b>SR(Ed) 19</b> - Number of pupils whose attainment is measurably enhanced/improved against baseline position	<b>SR(Ed) 20</b> - Number of children and young people having access to specialist support to enhance their physical and emotional well-being	<b>SR(Ed) 21</b> - Impact on enhanced learning environment	<b>SR(Ed) 22</b> - Increased number of young people and adults taking part on regular physical activity	<b>SR(Ed)23</b> - Number of pupils whose attainment is measurably enhanced/improved (in ICT related subject)	<b>SR(Ed)24</b> - Number of residents in an area who obtain a (ICT-related) qualification on completion of formal training
Homework & Activities Club – Devenish Partnership forum	<b>55</b>											
Enniskillen NRA Learning Mentor	<b>9</b>											
Enniskillen Early Days Project	<b>26</b>											

*SR(Ed) 1 – Early Years, SR(Ed) 2 – 5 - Tackling Barriers to Learning, SR(Ed) 6-7 Improving Attainment in Literacy and Numeracy, SR(Ed) 8-9 - Closing the Performance Gap, SR(Ed) 10-11 - Tackling barriers to Learning Special Educational Needs, SR(Ed) 12-13 - Tackling barriers to learning Emotional Health and Wellbeing, SR(Ed) 14-17 - Youth Services, SR(Ed) 18-22 - Extended Schools, SR(Ed) 23-25 – ICT, SR(Ed) 26-28 – Tackling Barriers to Learning Extended Schools, SR(Ed) 29- 35 Shared Education.*

## Social Renewal Education (Cont'd) Output Measures 15/16 Annual Report

### Social Renewal - Health Output Measures 15/16 Annual Report

PROJECT	SR(H)1 - Number of people benefiting from Healthy Lifestyle Projects	SR(H)2 - Number of people attending Health Education/Awareness initiatives	SR(H)3 - Number of people accessing intervention/treatment services	SR(H)4 - Number of health education awareness initiatives provided/delivered	SR(H)5 - Number of people benefiting from new or improved health facilities	SR(H)6 - Number of new /improved sports facilities provided	SR(H)7 - Number of people participating in suicide prevention projects	SR(H)8 - Number of new/improved sports facilities provided	SR(H)9 - Number of people using new sports facilities	SR(H)10 - Increase (n%) in the number of people using improved sports facilities
Investing in your Health	243	243	27	26						

SR(H) 2-4 – Early Intervention.

## Physical Renewal Output Measures 15/16 Annual Report

PROJECT	PR1 - Area of land improved for open space	PR2 - Area of land reclaimed for open space	PR3 - Area of land improved and made ready for development	PR4 - Area of land improved and made ready for shared space	PR5 - Number of community facilities improved	PR6 – Number of traffic calming schemes	PR7 – Number of trees planted	PR8 – Number of projects improving community facilities	PR9 - Area of land improved and made ready for development	PR10 - Area of land improved and made ready for shared space	PR11 - Number of people/volunteers involved in physical development and/or environmental improvement projects
NRA Kilmacormick Resource Centre Extension					1			1			



## Enniskillen Partnership Conclusion

In the 15/16 financial year, Enniskillen Partnership total overall spend was **£535,703.88**

This can be further broken down into Strategic Objective spend as follows:-

Community Renewal	<b>£87,516.73</b>
Social Renewal	<b>£310,085.26</b>
Economic Renewal	<b>£21,376.07</b>
Physical Renewal	<b>£116,725.82</b>

### Breakdown of actual achievements for total expenditure

*This year the NR funding has continued to support identified needs in the areas of social renewal and physical renewal in the Enniskillen NRA.*

*Of particular significance this year was to finally see the excavations for the footings for the new Kilmacormick Resource Centre extension in January 2016 after a myriad of issues delayed the initiation of this contract. The temporary mobile venue located beside the existing centre to accommodate the many activities, pre-school and Afterschools' activities has been very successful and described as a spacious, welcoming space.*

*It is also wonderful to see the Multi Use Games Areas, playparks and pitches that were completed last year enjoyed by local residents.*

*The successful and well established health programme continues to run with its many health interventions. This project, coordinated by the WHSCT has 4 delivery partners involved: Devenish Partnership Forum has continued to recruit more residents each quarter, with Solace, Aisling Centre and Nexus also delivering specialist services across the area. The health project has grown in strength, with organisations working and linking well to reach as many residents as possible.*

*Our Education Projects have been under development since 2011/12 and current projects have evolved to meet current needs and include:*

- *Devenish Homework & Activities Club -for continuation of a much needed, oversubscribed service.*
- *Holy Trinity Bridging the Gap project- has helped many NR children with counselling and extra-curricular activities.*
- *The Learning Mentor- has worked successfully across the secondary schools, on a one to one basis, with pupils experiencing a range of barriers to education.*
- *Enniskillen NRA Early Years Project- involves Lifestart in partnership with Devenish Partnership Forum and Women's Aid to deliver services to parents with young families. The Lifestart Parent/Carer and Toddler sessions at the West End Communities Centre is now operating at full capacity highlighting the need for new premises for this group to continue to flourish.*
- *Going Places- through the South West College has also delivered a mentored programme to encourage training and progression into employment.*
- *The Education Authority secured a permanent Youth Services Officer for the Enniskillen area and NR funding was no longer required.*

*Community renewal is also an important element of the NRA programme. The West End Communities Centre has run many opportunities in this temporary venue to strengthen community relations in the area. Now with a footfall in excess of 4,000 p.a. the success of the organisation has meant that it has outgrown the small premises and is in urgent need of a permanent spacious base to continue the good work.*

*With the Devenish Partnership and Neighbourhood Renewal Coordinators' support also working toward development of opportunity within the area all together we are helping to improve the prospects for those who reside in this designated area.*

*Priorities for 2016/17 are to ensure the good work carried out currently can continue, through all available funding streams and efforts are made to plan for sustainability of these services beyond the lifetime of the NRA funding.*

*Continued efforts to complete and resource community facilities in Kilmacormick I and provision of a permanent West End Community venue are key to NR being able to leave a legacy in the area.*

*Success is thanks to the diligent work of staff in statutory and community organisations and the input of councillors and the community representatives who sit as volunteers on the many partnership meetings. In the years ahead it is hoped that we can continue to build connections between statutory and voluntary organisations through the NR partnership and show that working together is beneficial to us all.*

## Enniskillen NRP Members 2016-17

<b>Name</b>	<b>Surname</b>	<b>Organisation</b>	<b>Status</b>
Marian	Haggins	Kilmacormick I Community Association (Chairperson)	Community Representative
Eric	Cahoon	Devenish Partnership Forum	Community Representative
Bernie	Whitley	Windmill Heights Community Association	Community Representative
Betty	McNamara	Windmill Heights Community Association	Community Representative
Lauri	McCusker	Fermanagh Trust (Vice Chair)	Voluntary Representative
Barney	Devine	Supporting Communities	Voluntary Representative
Priscilla	Magee	Children & Young People's Strategic Partnership	Voluntary Representative
Gavin	Connelly	Volunteer Now	Voluntary Representative
John	Treacy	Fermanagh Enterprise Ltd	Private Sector Representative
Tommy	Maguire	Sinn Fein Cllr	Elected Representative
Debbie	Coyle	Sinn Fein Cllr	Elected Representative
Patricia	Rogers	SDLP Cllr	Elected Representative
Keith	Elliot	DUP Cllr	Elected Representative
Robert	Irvine	UUP Cllr	Elected Representative
Howard	Thornton	UUP Cllr	Elected Representative
Karen	Crawford	Department for Communities	Statutory Representative
Paul	Carr	Department for Communities	Statutory Representative
Monica	MacIntyre	Department for Communities	Statutory Representative
Seamus	Byrne	Department for Communities	Statutory Representative
Ignatius	Maguire	Northern Ireland Housing Executive	Statutory Representative
Henry	Robinson	Department for Infrastructure	Statutory Representative
Sonia	Montgomery	Western Health & Social Care Trust	Statutory Representative
Kieran	McCrory	Fermanagh & Omagh District Council	Statutory Representative
Alison	McCullagh	Fermanagh & Omagh District Council	Statutory Representative
Kellie	Beacom	Fermanagh & Omagh District Council - NR Co-ordinator	Statutory Representative



**RDO Western Office  
Kevlin Buildings  
Kevlin Avenue  
Omagh  
Co Tyrone  
BT78 1ER**