

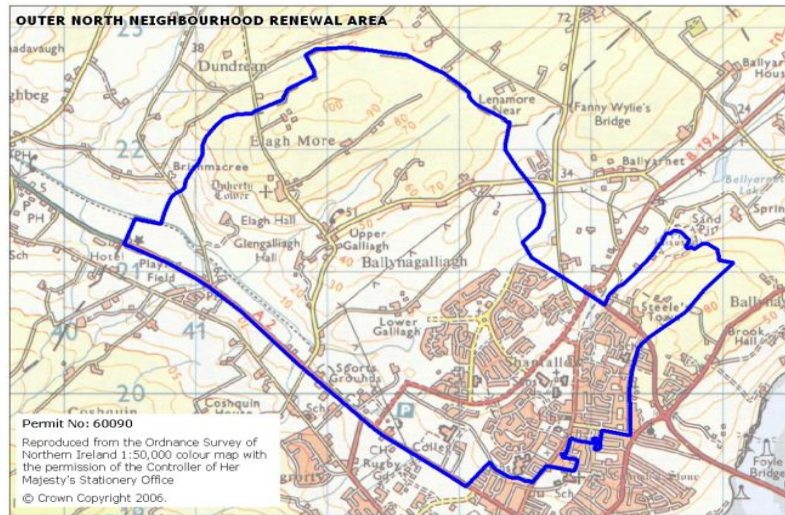


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Department
for Communities

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Outer North Neighbourhood Renewal Area Annual Report 2015 - 2016



About Neighbourhood Renewal

Neighbourhood Renewal aims to reduce the social and economic inequalities which characterise the most deprived areas of Derry~Londonderry. Through the Neighbourhood Renewal Programme it does so by making a long term commitment to communities to work **in partnership** with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established as representative of local community interests together with appropriate Government Departments, Public Sector Agencies, Private Sector interest and local elected representatives.

About Outer North Neighbourhood Renewal Partnership (ONNP)

Outer North NRA is primarily made up of 3 areas / estates - Shantallow, Carnhill and Galliagh. The Shantallow estate was built in the mid-1960s followed by Carnhill and Galliagh in the early 1970s. The Outer North Neighbourhood Partnership was established in 2005 to oversee the development and delivery of 'Neighbourhood Renewal' within the Outer North area, an area comprising a population of 15,861* residents, by focusing on community, economic, social and physical regeneration. It also acts in an advisory role to the Department for Social Development [Department for Communities as of May 2016) for delivery of the 'People & Place' Neighbourhood Renewal Strategy and Programme. [** NISRA Mid-Year Population Estimates for 2014 - published 4th June 2015*]

The remit of the Outer North Neighbourhood Partnership is to focus on identifying local priorities through its Neighbourhood Action Plan(s) and work to influence and contribute to the determining of Government spending priorities for the Outer North neighbourhood. It acts as a vehicle for local planning and implementation. It is through the ownership and management of Neighbourhood Action Plans that the ONNP is able to influence budgetary decision making. The aim of the ONNP is "To help close the gap between the quality of life for people in our most deprived neighbourhoods and the rest of society".

The Outer North Neighbourhood Partnership is responsible for:

- i. Analysing and prioritising the needs of the Outer North Neighbourhood Renewal Area.
- ii. Engaging with and consulting local communities to drive and implement Neighbourhood Renewal.
- iii. Leading the process in the preparation of an Action Plan.
- iv. Overseeing the implementation of the Action Plan.
- v. Reviewing the Action Plan annually to ensure that it reflects the priority needs in the area.
- vi. Monitoring and evaluating progress against the priorities in the Action Plan quarterly.
- vii. Publicising and building awareness of Neighbourhood Renewal by informing and updating their local communities of progress made on a regular basis.

The ONNP has agreed a [long term] Vision Framework and developed a Neighbourhood Action Plan in consultation with and between key-stakeholders and local communities. The Vision Framework includes a statement and analysis of the key challenges and priorities in the area.

The Neighbourhood Action Plan was developed as a working document and sets out priorities for the neighbourhood renewal area and identifies actions needed in the next 3 year period to address these priorities. The ONNP oversees the implementation and regular review of the Neighbourhood Action Plan to ensure that any changes needed are accurately reflected within the Plan. The Action Plan identifies priority needs to be addressed to ensure people living in the Outer North Neighbourhood Renewal Area have access to the best possible services and to opportunities which make for a better quality of life, better prospects and the creation of a safer environment for themselves and their families.

Outer North Neighbourhood Partnership Board Members (2015-2016)

Statutory Sector	DSD	Cynthia Porter / Brian Williamson / Charlie Murray
	DEL	Paul O'Hagan / Martina McCracken
	WELB	Sean Barr / Marie McCann / Bridie Mullin
	WHSC	Fionnuala McKinney / Nicky Fallon
	DCC	Gerry Craig
	NIHE	Eddie Doherty / Joanna O'Boyce
	NWRC	Raymond Craig
	St Brigid's College	Gerry McMonagle
Community & Voluntary Sector	Greater Shantallow Area Partnership	Ciara Ferguson (<i>Chairperson</i>)
	Liberty Consortium	Mark Roberts
	Resource Centre Derry	Betty Feeney [Kenny McAdams]
	Shantallow Community Residents Assoc.	Cathal McCauley
	Leafair Community Association	Peter McDonald (<i>Vice-Chair</i>)
	SureStart Shantallow	Paula Barr
Political Representation		Colum Eastwood MLA [Rory Farrell], Cllrs Sandra Duffy, Tony Hassan, Elisha McCallion, Dermot Quigley, Brian Tierney, Warren Robinson
Private Sector Representation		John McGowan [Brian O'Neill]

A diverse range of projects have been delivered across the area under the remit of community, social, economic and physical renewal. These projects have been developed in such a way that they address the issues of disadvantage whilst at the same time encouraging as much direct input from local people as possible. Across the partnership local community organisations are responsible for “on the ground” delivery of services with support and guidance from the ONNP. The Partnership is also heavily involved in liaising with statutory agencies, the private sector and local government to influence and encourage their involvement in the future development of the area.

Community Planning is one of the most significant powers of the new Derry City & Strabane District Council, giving people a greater say in how services are delivered in their local area. ONNP are contributing to the emerging [strategic] Community Plan for the district as well as the locality plan for the Ballyarnett DEA (District Electoral Area). This involves raising awareness and engagement with local residents and C&V groups to help shape the long-term social, economic and environmental regeneration of the Council area. It also involves re-shaping and aligning the Outer North Neighbourhood Action Plan with the 3 pillars and 8 identified priority themes of the Community Plan :- Community Development; Children & Young People; Health & Wellbeing; Education & Skills; Entrepreneurship, Enterprise & Regional Competitiveness; Tourism, Arts & Culture; Physical & Environmental Regeneration; Energy, Infrastructure & Transport.

The Outer North Partnership Board is comprised of representatives of the community & voluntary sector, statutory sector agencies, private sector and political sector. The Partnership currently comprises 23 members and meets a minimum of eight times a year - ONNP has appointed one of its member organisations to discharge a support / secretariat role – Greater Shantallow Area Partnership. This ‘Secretariat’ role allows for the employment of staff to facilitate the work of the ONNP and for administrative functions as required. Outer North Neighbourhood Partnership Board members have all signed up to and abide by a Neighbourhood Renewal Code of Practice and Guiding Principles.

The ON Partnership has established sub groups to assist them in the identification, development and delivery of projects / ideas which aim to address Neighbourhood Renewal's four strategic themes of community renewal, social renewal, economic renewal and physical renewal. These sub-committees develop, plan, monitor and review specific themes, issues or projects. Membership is primarily ONNP Board members but may include external advisors to contribute to the work of Sub-Committees as appropriate. Decisions of the sub-committee, unless otherwise delegated, are subject to ratification by the full ONNP Board.

Outer North Partnership Projects

In 2015/16 the Neighbourhood Renewal Investment Fund has supported and funded the following projects within the Outer North Neighbourhood Renewal Area, plus a range of projects on a citywide / North-West basis.

Community Renewal

1. Shantallow Community Residents Association – Shantallow Renewal

The Shantallow Renewal Project is a multi-faceted initiative which provides a community house / offices, outdoor leisure facilities and delivers daily activities such as after schools activity, off the streets / youth diversionary initiatives, supervised and free play (via the Shantallow Multi Use Games Area & Shantallow Community Centre), the Youth Educated in Safety project, environmental projects, summer schemes, community clean-ups, a winter support programme, community representation, addressing housing / home safety issues, community safety activities, job & training placements, administrative support and information for smaller community organisations which provide services (including Children's Support Group, Men's Group, Women's Group), community services programme in partnership with the PSNI, and a Community Maintenance Scheme (Teamworks) which focuses on the physical enhancement of run down areas, volunteering opportunities etc... all of which advocate community involvement, community safety, healthy lifestyles, environmental improvement, promotion of volunteering to increase community capacity and improve the quality of lives and social conditions for residents living within this area of social need.



Summer Scheme 2015 – horticulture competition



Winter Health – clearing paths & roadways



Luncheon Club – Christmas celebrations

2. Liberty Consortium – The Playtrail

Liberty Consortium are responsible for the management of the Playtrail facility, located within the grounds of Ardnashee School & College. The Playtrail provides a year long programme of activities that animate the space for the local community including schools, community groups and the visiting public. With more than 60,000 visitors every year, the project is firmly placed at the heart of the local community and continues to develop and change to promote social inclusion through innovative play opportunities, access to the outdoor environment and through a significant 'transition' provision. The Transition programme provides training & employment opportunities for groups experiencing social exclusion, utilising the Playtrail's existing community allotment scheme and accessing the local community, to build awareness and understanding. Liberty Consortium has also added an inclusive EA Youth Provision this year (BUD Club), offering youth activities for children & young people with and without learning difficulties. The project has created a niche within its provision and benefits from it's ability to adapt and continue to add to its offering. Further information can be found on the active Facebook page www.facebook.com/theplaytrail which provides details of previous and current programmes. It can also be used to enquire about bookings, check availability of community allotments, organise activities (for eg children's birthday parties) and much more.



Kid's Programme at the Allotments



Family Event at the Auditorium



Entrepreneurial Success for the Bud Club

3. Resource Centre Derry (RCD) – Resource Centre Derry

The Resource Centre Derry was formed in 1974 to serve the individual, social and community needs of the Greater Shantallow area and the wider needs of Derry City. Over the years the RCD has developed a portfolio of services and activities, which are focused on meeting the multi-faceted needs of the most vulnerable and disadvantaged within our Society.

Within Outer North the project is providing services focused on skills and training, health and wellbeing, employment and learning, services for children, parents and older people, welfare information / advice, counselling, care for the elderly – all of which have far-reaching impacts on the Neighbourhood Action Plan priorities for Outer North, particularly those of tackling economic inactivity, reducing barriers to employment, creating social enterprise, improving key & essential skills, health & well-being.



Refurbishment Work launched at RCD



Preparing Meals – Elderly Services

4. Greater Shantallow Area Partnership – Outer North Community Support Project

The project supports the implementation of numerous key actions within the Outer North Neighbourhood Action Plan – by working in partnership with the ONNP, local community/voluntary groups, local residents, local schools, local forums, statutory agencies, funding bodies and other partnerships operating across the City and region. The three staff employed under this programme work to strengthen relationships with local C&V groups / statutory agencies and continue to pioneer new opportunities for interagency and inter-sectoral alliances.

GSAP deliver a multitude of programmes and services to local residents and organisations, including Project Planning & Development, Policy Development, Capacity Building, Information Dissemination, Networking & Event Management, Area Representation, Funding Advice, Provision of Resources, Technical Assistance and Project Management. Activities also include the provision of tailored training courses, sharing of information, increasing awareness, knowledge & understanding of relevant government & non-governmental policies, conducting primary & desk top research, providing ongoing advice & information to existing and new groups on good governance (finance, ICT, legalities, monitoring and evaluation etc) and providing ongoing advocacy work - supporting the community to exert influence on government departments & agencies, encouraging their participation in the formulation and implementation of policies / strategies.



Culmore Steering Group deliberations



Graduations: Foyle Community Work Programme



Community Clean-Up at Bay Road

5. Greater Shantallow Area Partnership – Outer North Neighbourhood Partnership Technical Assistance

This project provides the Technical Assistance required for the Outer North Neighbourhood Partnership Board to take the lead in managing the Neighbourhood Renewal process in the Outer North Neighbourhood Renewal area and to implement the Outer North Neighbourhood Renewal Action Plan which addresses and contributes to the 4 strategic objectives of the NI Executive's 'People & Place' Strategy - Community Renewal, Social Renewal, Economic Renewal and Physical Renewal.

The project, via the Strategy Manager employed on behalf of ONNP, brings together at a local (neighbourhood) level the different parts of the public sector as well as the community and voluntary sectors so that different initiatives and services support each other and work collaboratively together. The Strategy Manager plays a key role in leading the Neighbourhood Renewal process in the Outer North and in implementing the Outer North Action Plan at a strategic, as well as operational level, identifying and enlisting the support of key influencers & agencies that contribute to and support the work of the ONNP & Neighbourhood Regeneration within the Outer North NRA.



Developing a local Heritage Trail Proposition

Supporting the local Community Planning

Launch of Talent NW – Outer North Heats

6. Leafair Community Association – Galliagh Social Cohesion Project

The project aims to maximise involvement of residents in the identification, development and delivery of social, community and physical renewal projects in the Galliagh area. Developed in response to increasing concerns regarding capacity and fragmentation within the Galliagh estate the project co-ordinates / delivers a range of community relations, community safety, community bonding, confidence building and physical / environmental improvement projects.

The project also seeks to develop collaborative working to secure new / additional investment to support community relations, community safety activities, to better connect to opportunities that exist for residents to tackle for themselves the social and physical decline in the Galliagh estate – this includes redeveloping unsafe / rundown areas, antisocial behaviour hotspots etc... into safe, shared and sustainable places such as community gardens / allotments, recreational amenities, leisure facilities and re-imagined spaces. The Project has been successful in creating a number of social enterprises within the Outer North Area including a timetable of facilitated exercise classes at the Leafair Green Gym, Leafair Men’s Workshop & a Community Transport Scheme creating openings for local people to gain experience, increase their community activity & chances of employment.



Community Transport Services at Leafair



Physical Activity Courses – Outdoor Gym



Family Summer Scheme fun in Galliagh

Social Renewal - Education

7. Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme

ASPIRE is an innovative, personal and social development programme, working to raise the achievements and aspiration of all Year 8 pupils attending St Brigid's College - it has been piloted since September 2012 in a small number of post primary schools in NI (St Brigid's College + Movilla High School (Newtownards) and Laurelhill Community College (Lisburn). ASPIRE considers the interests, ability, ambitions, needs of all pupils prior to the development of the annual programme and all efforts are made to remove any barriers that would prevent a pupil from participating. An agreed programme is developed by a steering group after the programme co-ordinator consults with parents, pupils, teachers, school pastoral care team and potential delivery agents from the community, voluntary and statutory agencies - everything is in place by end of the first term.

The core of this project is dealing with poor pupil aspiration, self-confidence, resilience, motivation & the belief to succeed in both school and in life. The project enables relationships to be built between positive adult role models and vulnerable young people, through extracurricular activity, wherein confidence, self-belief and a vision for what is possible in their lives is nurtured. A key element is that the Programme Co-ordinator, whilst employed by GSAP, is based within the school to develop and co-ordinate the programme of work – whilst supporting wider school efforts (via St Brigid's College School Development Plan) to build foundation literacy & numeracy skills in a fun way that is integrated into co-curricular activities and will impact outcomes at the end of year 8.



STEMnasium Club – STEM Awareness



Reading Rooms Club with Verbal Arts



DJing Course – Music Club

8. Greater Shantallow Area Partnership – Outer North Families and Schools Together (FAST) Project

FAST is an evidence-based programme supporting families to help their children succeed in school, live within strengthened family environments and stronger communities. By establishing early partnerships between families, schools and communities, FAST empowers parents to help their children learn and removes obstacles that prevent children succeeding at school. The FAST programme offers weekly fun filled, multi-family sessions with hands on learning. It is delivered to families with a child aged between 3 and 8 years old but the whole family is invited to attend over the course of 8 weeks.

Following the 8 week cycle of FAST, a group called FASTWORKS is established. This consists of parents who successfully completed and graduated from the FAST programme. FAST Works, builds the social capital at local level and reduces isolation within the community. FAST Works builds on the legacy of the FAST Programme. It promotes ownership, community spirit and acts as a support network among local families. Within Outer North the FAST model has been delivered in St Paul's, Steelstown, St. Thérèse's and Greenhaw Primary Schools – with over 200 families benefitting from the programme to date and an additional 40 local individuals trained as FAST Practitioners.



Social Renewal - Health

9. Galliagh Community Development Group – Good Morning North West

Good Morning North West (GMNW) is a telephone service established to enable older people and people in need of support to maintain independence in their own homes and to function within the community. It seeks to prevent clients from becoming more dependent, from falling physically and mentally ill (particularly through depression, loneliness and isolation) reduce the fear of crime, overcome social isolation and enhance their health and well being by provision of support in times of need.

The service provides a daily call to clients to check on their well-being and also provides signposting advice / information on a wide range of issues including welfare rights, health care and housing repairs. GCDG also run a Community Maintenance / Safety Initiative as part of the service to Good Morning clients and other local households with regard to the upkeep and safety of their properties - includes grass cutting / gardening / smoke alarm checks / small exterior repairs / bulb replacements / rubbish removals etc. The key function of the Community Maintenance / Safety Initiative is to help alleviate pressures on clients who are predominantly disabled, elderly or vulnerable and are unable to carry out these tasks themselves.



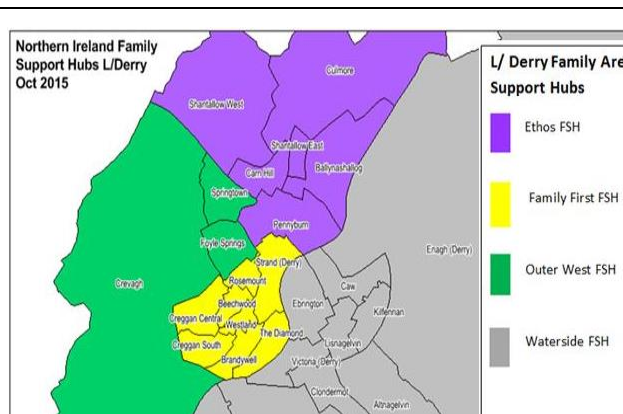
10. Resource Centre Derry - ETHOS (Education, Training, Health & Outreach Support)

Supporting families is at the heart of the Education, Training, Health & Outreach Support (ETHOS) Project - delivered by RCD and GSAP it focuses on bringing together C&V and statutory organisations who share a common interest in supporting families, parents and children / young people in the Outer North area. Services / intervention provided has included advocacy, listening ear, community links & networking, befriending, motivational work, personal development advice, parenting support and emotional support. Since its inception (December 2010), the ETHOS Project has received over 1,000 referrals from a range of organisations including Core Gateway, Family Intervention Service, Family Centre / Surestart, local schools, the C&V Sector, self-referral etc...

The collaborative working has led to the establishment of a family support hub that is recognised as a first point of contact for vulnerable families / individual family members within the Outer North. The project recognises that families with complex needs require the input of several disciplines in a coordinated approach to their support. The project focuses on the need for an effective and responsive support that targets the whole family with an approach that is practical and localised (for eg working with local churches to deliver a food bank scheme and working in partnership with Ulster Bank, APEX Housing, the Consumer Council, and the Derry Credit Union to pilot a new affordable loan scheme. It develops parenting and self-help skills around general lifestyle choices and habits e.g. coping mechanisms, valuing education, healthy eating, alternative therapies and physical activity.



Family Fun Day



ETHOS Family Support Hub – Service Area



Arts & Craft Programme for Kids

Economic Renewal

11. 4Rs Reuse Workshop – 4 R's Reuse Social Enterprise

The 4Rs Re-use Workshop is a Social Enterprise project managed by RCD, working closely with Derry City & Strabane District Council. Located within the recently refurbished amenities site in Pennyburn Industrial Estate, the project aims to reuse unwanted furniture and electrical goods and to upcycle these goods for retail resale. In doing this, the project provides the opportunity to develop skills for local people (providing employment and training opportunities to long-term unemployed), as well as working closely with local schools, colleges and the UU Magee to provide educational / further training opportunities. The project not only offers places to trainees interested in woodwork & painting but also offers training opportunities in administration, sales and customer services.

The project works with local schools to promote the benefits of re-cycling and also builds relationships with organisations such as the Foyle Down Syndrome Trust by giving placement opportunities to their members / clients. The 4Rs brings together 3 essential elements – Environmental (4Rs works to prolong the life of furniture and reduces the amount of waste going to landfill, thereby saving natural resources in renewing these goods and offering them for resale), Economic (4Rs helps reduce landfill costs on the local rate payer and produces low cost items available to the public), Social (creating training opportunities with all proceeds from sales reinvested into the overall 4Rs Reuse project).



Physical Renewal (Revenue)

12. Shantallow Community Residents Association – The Teamworks Initiative

Teamworks is a social enterprise (a C.I.C. Community Interest Company) which aims to improve the living environment and social conditions for local by creating attractive, safe and sustainable areas / neighbourhoods - whilst also developing as a social enterprise to help increase local economic activity. A key element of the project is that it provides a neighbourhood based mechanism to improve and better co-ordinate environmental responses from a range of agencies (both statutory and C&V).

The project supports vulnerable residents / households to improve the safety & appearance of their homes / gardens thus increasing their self-esteem, pride as well as making homes / gardens more manageable to maintain. It supports residents living close to rundown, unsafe, antisocial behaviour hotspots in their neighbourhood to come together & transform these areas into safe, welcoming community spaces, increasing neighbourhood satisfaction levels whilst creating safer, friendly & more welcoming environments - this helps to reduce the fear of crime in the area & helps to reduce anti-social behaviour at identified hotspots whilst preventing other sites becoming hotspots. In addition, the project works in partnership with the PCSP's Foyle Safer Homes Initiative, to provide & install home safety equipment in homes of vulnerable residents as identified & referred by PCSP, PSNI, CRJ, WHSST, MARAC, local community organisations or political representatives (carrying out 350 home safety assessment & security installations throughout the City's NRAs in the past year).



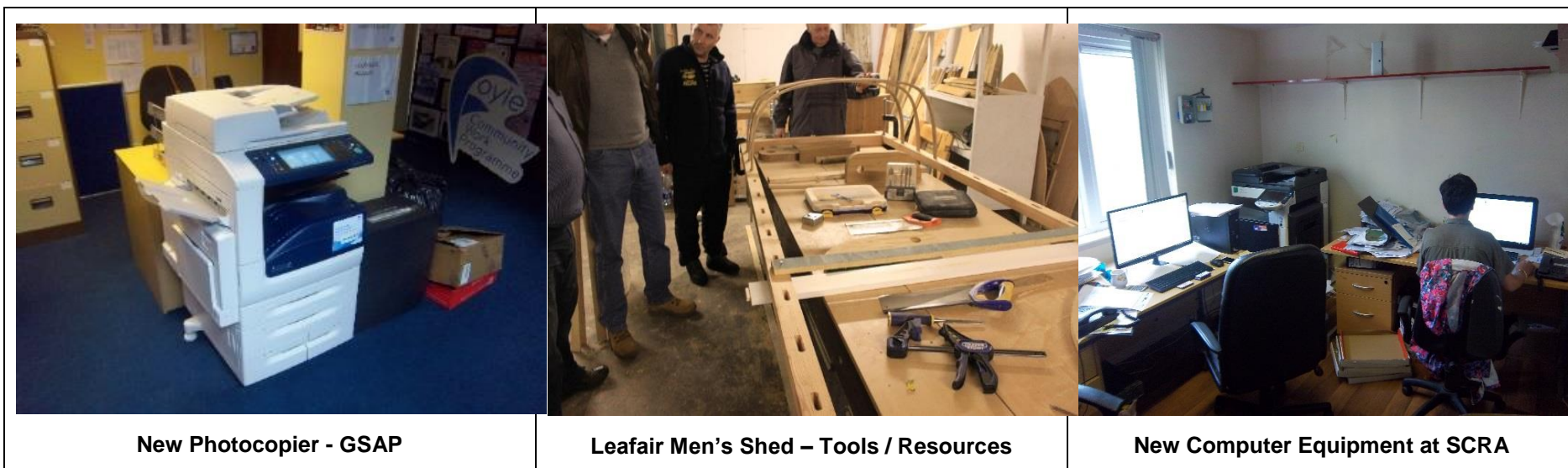
Installation of Security Gates - Underpass

Estate Clean-up and Maintenance

Enhancement Work in Galliagh

13. Small Projects Funding

Within the financial year, ONNP successfully lobbied DSD to provide small scale revenue funding to a range of local C&V organisations within Outer North – an investment essentially to replace outdated, redundant or underperforming equipment - Greater Shantallow Area Partnership (computer equipment & photocopier) £9,180, Liberty Consortium (computer equipment) £500, Shantallow Community Residents Association (computer and printing equipment) £2,959 , Good Morning North-West (computer equipment) £2,450 and Leafair Community Association Men’s Shed Project (computer equipment, kitchen equipment, portacabin fit-out and tools) £9,298 overall total £24,387.



Physical Renewal [Capital]

14. Greater Shantallow Community Arts - Studio 2 Refurbishment & Enhancement Project

This refurbishment and enhancement project has at its core the delivery of the aims and objectives contained within Greater Shantallow Community Arts' (GSCA) Corporate Plan (2013-16) but also contributes significantly to a wide range of government strategies and civic visions. The project entailed the refurbishment of a much used community space, enhancing both the range and quality of the community services delivered at Studio 2 and improving significantly the visitor and user experience on entering the centre - bringing this community facility up to a standard that reflects best practice for public building use.

Studio 2 is a youth and community focused arts space, located at Skeoge Industrial Estate in the heart of the Outer North area. Phase 1 of the project was completed in 15/16 - essentially construction of a new entrance, plus the ground floor refurbishment and fit-out of the arts facility that will service the creative needs of many artists in the area and facilitate the participation / access of more than 1,500 local people on a weekly basis when fully operational.



15. Na Magha Hurling & Camogie Club – Na Magha Changing Facilities & Clubhouse

2015/16 saw the completion of Na Magha's new [£650,000] two storey clubhouse and changing rooms. Na Magha CLG is Derry City's only dedicated hurling and camogie club - the new base will radically change the outreach of Na Magha enabling the club to form a more considerable part of the fabric of the local community. The new build is the realisation of a dream for many of the club stalwarts who have been working hard to establish the club since it's foundation in 1982. The benefits of the clubhouse will reach beyond the sporting field and will prove an asset for the whole community - a home not only for the club's Camogs and Hurlers but also for dancers, musicians, language students and others. It will also facilitate a feeling of ownership and belonging within the club membership.

The facilities will provide a great opportunity for young people from the area to participate in sport, leading to improved social inclusion, healthier lifestyles and the strengthening of club links within the community. Additional enhancement works are planned to secure a banner-rail fence around the main pitch, upgrade of the practice pitch and floodlighting. DSD contributed a total of £ 530,000 with Derry City & Strabane District Council contributing £50k, DCAL £50k, the GAA £10k and Big Lottery £10k.



16. Sport NI – Construction of a new purpose built Boxing Facility at St Joseph’s Boxing Club

St Joseph’s ABC (est. 1993) worked closely with Sport NI to secure resources and technical support from the ‘Pound for Pound – Boxing Investment Programme’, which was subsequently matched by DSD NR funding. Prior to the funding commitments, Sport NI commissioned a comprehensive building condition survey of the previous club facility – a much used 1970’s style prefabricated structure known locally as the 4 Block - it was in a considerable state of disrepair and the recommended option was to demolish and replace with a new build.

The resultant new build has provided the Club with a modern, state of the art boxing facility in line with current standards (comprising Main Hall / Arena, Training Gym, 2 x changing rooms (male), 1 x changing room (female), 1 x changing room (juvenile), Toilets, Physio room, Kitchenette, Storage, Meeting room, Disabled access). It has created a vibrant and all-inclusive hub with welcoming facilities and a broad range of boxing-related training opportunities and events; and a base from which outreach can take place into the community, schools and other local organisations, enabling participation in boxing as a healthy fitness activity.



17. Resource Centre Derry - Refurbishment of St. Brigid's Centre

This project saw the redevelopment of the St. Brigid's Parish Centre in Carnhill – a pre-fabricated facility built in the early 1970's which served the community well but which required significant investment / refurbishment. Resource Centre Derry and its partners proposed to establish a family orientated facility, incorporating a range of services addressing and supporting the needs of its most vulnerable families.

The Centre (approximately 7,000 sq ft) required a new roof, heating system, kitchen, rewiring, new interior lay out and replacement of all fixtures & fittings. The refurbished centre has built on the activities of previous user groups plus expanded the usage of the Hall to support the delivery of additional programmes, activities and services to meet the needs of the community, ensuring a joined-up approach to services for all ages within the community. DSD Neighbourhood Renewal invested £303,246 capital funding into the project in 2014/15 with an investment of just over £59k in 15/16.



18. DRD Roads Service – Upgrading of street lighting and the resurfacing and upgrading of footways at Slievemore Park and at Fern Park

DRD Roads Service continuously review the state of roads, footpaths, street lighting within residential areas and maintain a rolling programme of repairs and renewal. In the 2015/16 financial year DSD provided significant funding to DRD Roads Service to support this renewal programme within NRAs. The allocation within Outer North was used for much needed road re-surfacing and the replacement of street-lighting specifically in Slievemore Park (Carnhill Ward) and Fern Park (Galliagh Ward).

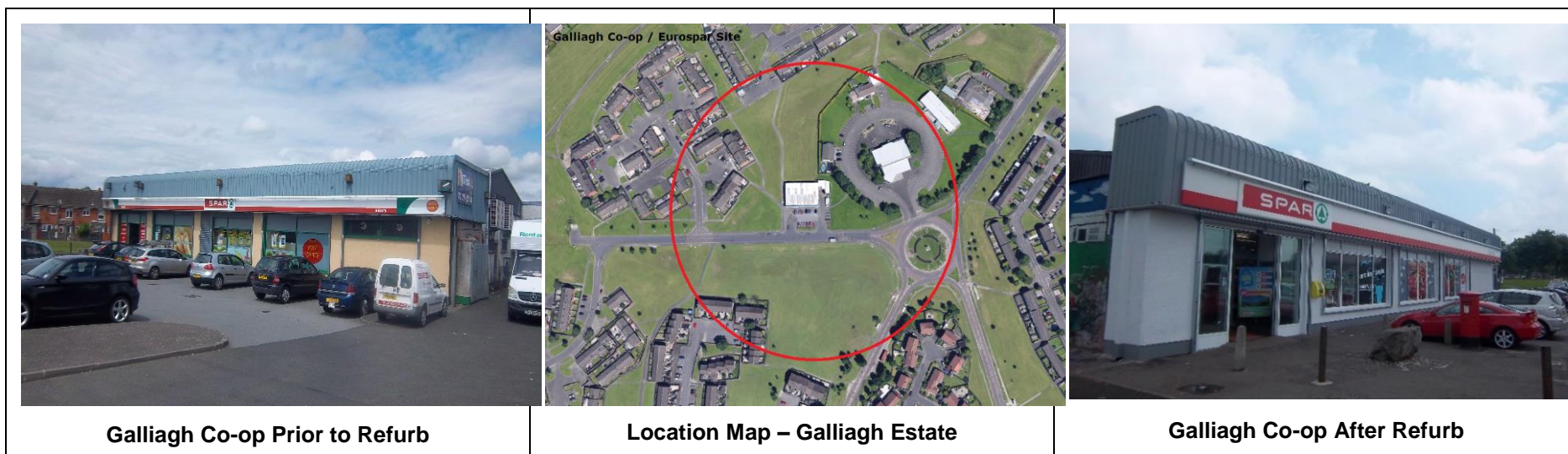


19. Neighbourhood ReStore – Galliagh Co-op [Eurospar]

Both the Department for Social Development and Outer North Neighbourhood Partnership are committed to delivering revitalisation / public realm improvements in the Outer North area. The overall aim of this project was to significantly improve the external façade of commercial premises located along key streetscapes - in this instance specifically the Eurospar / Co-op site in Galliagh estate.

The purpose was to help promote the Outer North area as an economically strong and accessible neighbourhood which provides high quality shopping experiences, thus contributing to a more vibrant community for those who live in, work in and visit the local area.

In early summer 2015, DSD engaged a Building Surveyor who carried out an initial assessment on the property and then produced sketch designs and cost estimates, followed by the submission of a planning application. Following planning approval a work schedule was agreed with the property owner and a contractor procured / appointed.



Citywide Projects - Incorporating Outer North, Outer West, Waterside and Cityside NR Areas

Community Renewal

20. Gingerbread NI - One Plus Centre

Gingerbread's services target and support one parent families. The One Plus Centre offers a wide range of tailored, free services which provide a high level of support for one parent families in the City and surrounding areas – such as employability programmes which support lone parents to return to work and a professional & confidential advice service provided through a free phone help line, offering assistance with everything from dealing with relationship breakdown and managing debt to sorting out housing problems, returning to work and better off calculations.

An on-site crèche is free for lone parents using the Centre's services, providing much needed respite childcare for vulnerable families. The One Plus Centre offers free membership to all lone parents in the area and a range of member services such as newsletters, regular mailings and the opportunity to get involved in consultation about matters important to one parent families.



Gingerbread NI Workshop



Promotional Stand – One Plus Centre



Choices Plus – Participant Awards

21. Community Restorative Justice (Ireland) NW Region - Neighbourhood Renewal Community Mediation Service

The project focuses on creating a safer community, tackling the fear of crime, skilling people to resolve local issues & partnership working with other organisations and statutory agencies to tackle current community safety / crime issues and build confidence in the PSNI. CRJ Schemes seek a balanced approach to the need of the victim, the perpetrator and community through processes that preserve the safety and dignity of all. The project has trained and skilled up local Outer North people to resolve local issues. The CRJ mediation service helps resolve all types of neighbourhood disputes, seeks resolutions to youth related issues by employing intervention, preventive and diversionary methods or/and by signposting some of the young people to the outreach workers and other youth providers. CRJ supports victims of crime and help them make their homes securer through the Lock Out Scheme. CRJ provides a service for people with drug addictions and signpost them to the relevant organisations. The Outer North Coordinator sits on a number of Strategic and local Addiction forums, is on the PCSP and in tandem with the CRJ Manager, is involved in a number of local initiatives such as Festival at Moss Park, GSAP Off the Streets' Initiative, Teamworks, Alternatives to Bonfires' Strategic Working Group and have dealt with other issues e.g. around the misuse of quads and fireworks, Winter Health Programme, attacks on the buses, alley gating and tackling anti-community activity in Outer North. The CRJ Manager chairs the Derry SIF Steering Group which has attained £3.3m funding, from OFMDFM, for a Community Works' Programme, £1.2m for the new community build at Leafair and £554k for a Play Park at Ballyarnett.



Alleygating Schemes in Shantallow Estate



**Comm. Safety Training: Na Magha /
St. Brigid's**



Alleygating Schemes in Galliagh Estate

22. Derry City and Strabane District Council - Generalist Advice Services

The project provides generalist benefits advice / advocacy services through a number of local organisations, funded through DSD's Advice Block Grant to Derry City & Strabane District Council – 2 specific services located in Outer North (Resource Centre Derry & North West Advice Service (Galliagh Community Development Group) plus Citizen's Advice Bureau based in the city centre. The services include essential advice and information, advocacy, financial management, training and benefit uptake.

Trained advisers provide specialist information and advice on different areas of the law including consumer issues, employment legislation, social security benefits, money advice, health, housing rights and other legal matters. There is also provision for representation at welfare law appeal tribunals and appeals. The providers offer advice and information via telephone, face to face contact, e-mail, home-visitation, outreach and internet which is impartial, confidential, independent and free of charge. Clients are encouraged to make their own decisions and act on their own behalf. Advisers enable clients to manage their own problems by focusing on their needs as individuals.



Social Renewal – Education

23. Shantallow Community Residents Association – Shantallow Renewal YES Elements

This project provides young people with interactive workshops on health & safety issues and personal development programmes based on physical and mental health as well as personal safety and community safety issues. These workshops and programmes include drug, alcohol and substance awareness, sexual awareness, anti-bullying, cultural and community relations, mediation and conflict resolution, building intergenerational relationships, hoax calls/attacks on emergency services, preventing anti-social behaviour, internet safety, safety on the water, dog / pet awareness, safety in the home. Project activities also include environmental improvements (e.g. alternatives to bonfires, community murals etc. and health & fitness initiatives.

The project coordinates / delivers workshops, multi-agency events & programmes across the district's 5 NRAs, implemented primarily through local Primary schools and connecting to a range of service providers. It builds awareness, skills and knowledge amongst young people - having a particular impact on education, community safety & health related priorities identified in each of the Neighbourhood Renewal Action Plans. In addition, the activity programme draws participants from throughout the City.



Anti-Bullying Workshop at YES Event



Schools throughout the City at YES Event



Workshop with Emergency Services

24. Education Authority Western Region - Youth Engagement Plus

This project encourages the engagement of young people in NRAs, implemented as a strategic and coordinated approach to youth work delivery by the C&V sector in Neighbourhood Renewal Areas - resulting in targeted and structured programmes, improved educational, health, personal & social development outcomes for young people. The project is coordinated at a citywide level by a Senior Youth Team Leader within Youth Service - programmes are delivered on the ground by Youth Support Workers employed within a range of local youth providers / organisations in the NRAs.

Within Outer North, youth support workers are employed in Greater Shantallow Community Arts (Marty McGranaghan), Leafair Community Association (Michaela McGilloway), Off the Streets Initiative (Amy Craig) & Shantallow Community Residents Association (Conchúr McCauley). The 3 key programme areas are Youth Engagement (10-18 year olds), Educational Attainment & Pre-Employment Support (14-16 year olds) and Health and Wellbeing (10-18 year olds) with programmes and interventions developed to meet identified needs.



Go-Karting / Personal Development via O.T.S.



Youth Development Programme at Leafair



Earhart Festival Red-Shirts via GSCA

25. Greater Shantallow Area Partnership – Talking to Our Babies Programme

Talking To Our Babies is a community led, early intervention programme supporting effective communication and language skills which are the fundamental building blocks on which subsequent literacy and numeracy is based. Without these skills children in the area run the risk of school failure, low self-esteem and poor social skills. Over the past year Talking to Our Babies has further strengthened and delivered on its aim to 'enable everyone within our community to have a deeper understanding of how babies and children aged 0 -3 years develop language and how best to support and promote this key development area. The programme targets parents & carers of children aged 0-3 yrs old, individuals who work with children aged 0-3 yrs old and the wider community. It provides awareness raising campaigns (for eg *Dummy Do, Or Dummy Don't; Play Together, Learn Together; Play & Learn at Home Together; Talk Together; Your Little One Milestone*), accredited training for parents and individuals working with children aged 0-3 yrs old (for eg Elklan) and information / support to establish new language rich environments / activities for children aged 0-3 yrs old throughout the Outer North area. It raises awareness of the importance of communication in the early years, enhancing parents' / carers' communication skills, helping to influence attitudes and practice within the home and the wider community, helping to integrate and promote existing services for families with children aged 0-3 yrs old by promoting / signposting families to local agencies that currently provide language enrichment experiences in Outer North - such as Surestart Shantallow, Libraries NI, local Parent & Toddler groups, local nursery schools etc.



Developing language rich environments



Outdoor Marketing Panel from TtOB



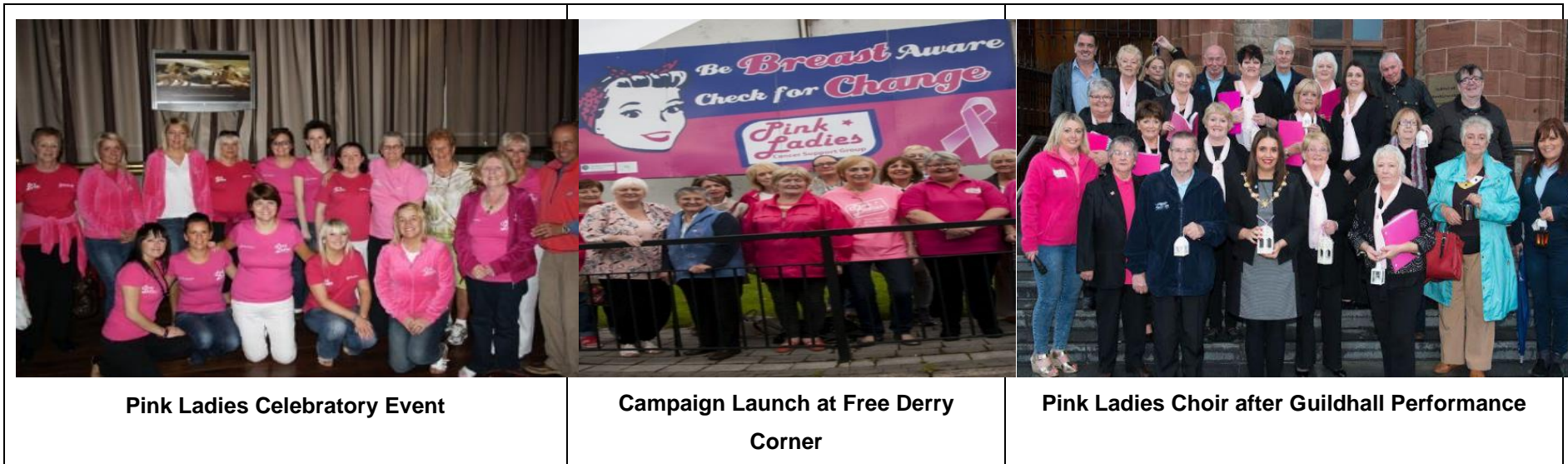
Play & Learn at Home Together

Social Renewal - Health

26. The Pink Ladies Cancer Support Group – The Pink Ladies Community Cancer Support

The Pink Ladies is a cancer support group providing a range of services for women, men (Pink Panthers) and children. The project is focused on delivering practical information, counselling, complementary therapies, listening ear services, individual and group support, sign posting, positive living programmes, health promotion and education, awareness campaigns, accredited counselling training for residents etc... as elements in a comprehensive support service for cancer sufferers and their families.

The project is delivered within a range of community settings within each of the Neighbourhood Renewal areas across the City / District. The project contributes to the implementation of the respective Neighbourhood Renewal Action Plans (particularly the health and well-being actions) and are active members of the respective Health Forums within each NRA.



27. Western Health & Social Care Trust – Neighbourhood Health Improvement Project Phase 3

The project supports / enables communities in each of the 6 NW Neighbourhood Renewal Areas to improve their health and well-being, whilst recognising that each NRA is at a different level of capacity, development, population size etc. resulting in the development and provision of appropriate supports to each NRA. The project adds value to existing work by developing new community led approaches to addressing health improvement, supporting groups to identify local need and gaps in current service provision and then tailor project delivery to meet that need.

Health inequalities / poor health have been a fact of life in this and other disadvantaged communities for decades. The project has assisted in addressing actions within the Neighbourhood Action Plan by targeting issues linked to identified needs, the recent focus within the local action plan has been :- Mental Health & Emotional Wellbeing (self-esteem & health improvement targeting young women and men); MOT health checks; Mental Health Information sessions; Physical Health (men's health group; physical activity programmes targeting older people, children & women, gym and swim); Grow Your Own (Hobby Gardening); Healthy Eating (progs for teens, parents & children, men's health programme); Alcohol & Drugs Harm Reduction; Supporting health and well-being throughout the year (older people / vulnerable people safe in home and signposting services, winter packs, volunteering services); Cancer Prevention (Action Cancer Big Bus etc...); Smoking Prevention (promotion of cessation & awareness progs.); Cardiac – purchase of defibrillators, training programmes.



Grow Your Own Scheme in Galliaigh



Men's Health Leafair Group



Teenage Personal Development Programme

28. Derry City & Strabane District Council – Neighbourhood Renewal Active Citizenship through Sport

Coordinated locally by Shantallow Community Residents Association this project delivers a skills building programme enabling people with low educational attainment, young people, the long-term unemployed, disabled people, women, local coaches and community volunteers to take part in an integrated range of accredited training opportunities alongside non accredited training opportunities in sport and physical activity.

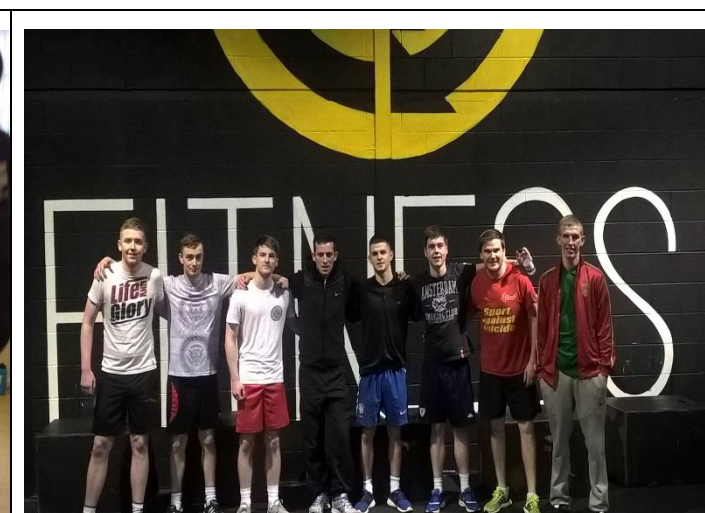
These individuals are then supported within their local communities to establish and/or to support new or existing sport and physical activities that enable local people to participate in a range of physical activity programmes delivered by the newly accredited coaches / volunteers, increasing community involvement & community self-esteem.



Dance Activities at St.Brigid's College



Fitness Training at Shantallow Gym



Off the Streets Initiative - Active Citizenship Youth Grp

Social Renewal [Crime]

29. Northern Ireland Housing Executive – Social Education Programme

The aim of the Project is to give local children the opportunity to learn more about and to have an opportunity to positively participate within their local community, building respect, their sense of responsibility and ability to positively affect their local community - thus reducing the potential for anti-social behaviour / crime in their local areas. The Project provides constructive activities for local young people that benefit the community, whilst encouraging a sense of civic responsibility and pride, building community capacity, promoting partnership / collaborative working and good community relations, developing leadership skills and providing opportunities for intergeneration interaction.

As well as contributing to a safer, cleaner environment the project enables young people to meet new friends, develop new skills and ultimately to have fun. The activities include Neighbourhood Clean-Ups, Planting / Landscaping Projects, Anti-Social Behaviour Talks, City Tours and 'The Way We See It' Photography Project. Delivery is actioned through local primary schools in the respective NRAs throughout the city.



Junior Wardens - Civic Pride Tour at Guildhall



Junior Wardens – Galliagh Clean-Up



St.Paul's PS, Slievemore – Planting Bulbs

30. Derry City & Strabane District Council – Community Safety Warden Scheme

The citywide Community Safety Warden Scheme employs 6 wardens working short shifts (12noon to 5.00pm, Mon – Wed) and long shifts (5.30pm to 3.00am Thurs to Sun) funded by Council, DSD, NIHE, PSNI and APEX. The project was established to address issues of low level nuisance and anti-social behaviour in Derry's 4 neighbourhood renewal areas. The wardens promote community cohesion, improve the levels of cleanliness / attractiveness of these estates by reducing and reporting signal crime such as graffiti, damaged street lighting, fly tipping etc... to the relevant statutory agencies.

The project also focuses on reducing the fear of crime by implementing crime prevention initiatives to tackle incidents of anti-social behaviour, working closely with community representatives, attending meetings of the respective Community Safety Forums in each NRA, giving presentations to youth groups & schools on the impact of ASB, engaging with elderly /vulnerable residents to reduce fear of crime - this partnership between statutory agencies, the wardens and community representatives has contributed significantly to a reduction in ASB incidents across the Council area. The visible presence of the wardens acts as a deterrent. The wardens also assist to coordinate local partnership working between residents, NRPs and statutory agencies to address crime and anti-social behaviour.



Physical Renewal

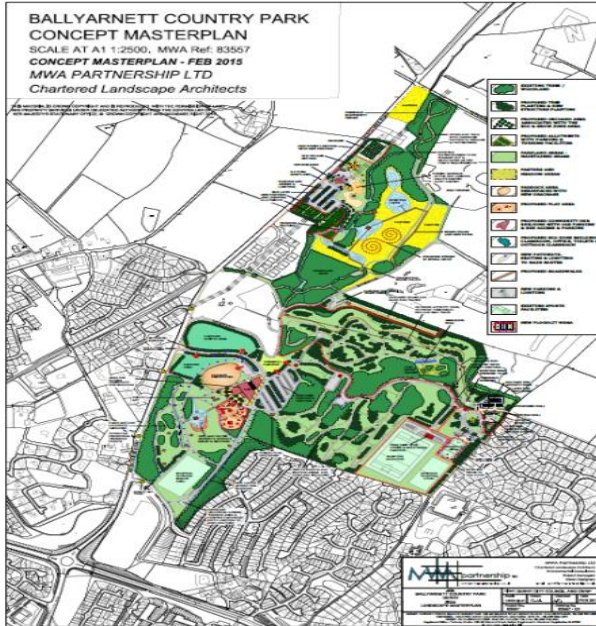
31. The Pink Ladies Cancer Support Group – Office Furniture/Equipment and Maintenance

The Pink Ladies Cancer Support Group deliver a community support service for individuals who have been affected by cancer and their families to help them reconstruct their lives and play an active role in their communities and the wider society. In the past the Pink Ladies have been attached or housed within other community groups and buildings. At the beginning of October 2015 Pink Ladies moved into new premises and the purchase of equipment and soft furnishings through the NR Small Grant Fund has transformed the new facility into a warm and welcoming space where individuals can come to avail of the Pink Ladies services.

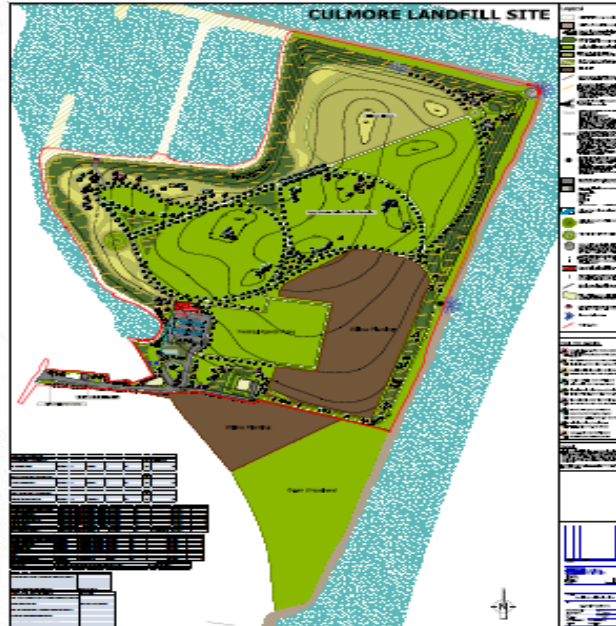
In the 2015/16 period the ONNP has supported the Physical Renewal agenda within Outer North, helping to progress a range of capital projects to a more advanced state of readiness through feasibility studies, economic appraisals, planning applications, design stage, land acquisition, [statutory] permissions / approvals and funding leveraged. Projects include the construction of the Leafair Pavilion, the redevelopment of Shantallow Community Centre, development of Community Centres in Galliagh and Culmore, Playpark Provision in Ballyarnett, enhancement plans for Galliagh Linear Park, new builds / premises for a range of local C&V organisations, 3G Pitch and MUGA proposals, Boomhall Redevelopment, Culmore District Park / Landfill Site, refurbishment and extension works, additional sports facilities and further progress on the Ballyarnett Country Park Masterplan.

Investment has also been made in smaller scale initiatives such as allotment projects, community arts / cultural projects, alleygating schemes and estate clean-ups (graffiti removal, landscaping, environmental improvements).

		
<p>Proposals being advanced for the Redevelopment of Shantallow Community Centre</p>	<p>Leafair Pavilion has moved to Design Stage – Full Funding Package in Place</p>	<p>Community Clean-Ups have engaged residents and C&V organisations</p>



Ballyarnett Country Park Masterplan costed at £18m – Full Planning Application submitted



Culmore District Park – Restoration Works almost complete for regional facility



Community Engagement / Household Survey to develop Galliagh Linear Park plan

Outer North Partnership 2015/16 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2015/16 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2015/16 total expenditure in the Outer North Neighbourhood Renewal Area.

Programme/Project	Contract for Funding (CFF)	CFF Funding Amount (Project allocation) £	15/16 Year Spend (as at 31/03/16) £
COMMUNITY RENEWAL			
Shantallow Community Residents Association – Shantallow Renewal	1 April 2015 to 31 March 2016	£81,175	£81,175
Liberty Consortium – The Playtrail	1 April 2015 to 31 March 2016	£66,150	£66,150
Gingerbread NI-One Plus Centre	1 April 2015 to 31 March 2016	£32,573	£8,475
Resource Centre Derry – Resource Centre Derry	1 April 2015 to 31 March 2016	£70,409	£70,409
Greater Shantallow Area Partnership – Outer North Community Support Project	1 April 2015 to 31 March 2016	£84,342	£84,342
Greater Shantallow Area Partnership – Outer North Neighbourhood Partnership Technical Assistance	1 April 2015 to 31 March 2016	£43,993	£43,993
Leafair Community Association – Galliagh Social Cohesion Project	1 April 2015 to 31 March 2016	£66,378	£66,378
Community Restorative Justice (Ireland) NW Region – Community Mediation Service	1 April 2015 to 31 March 2016	£159,374	£59,702
Derry City and Strabane District Council – Generalist Voluntary Advice Service	1 April 2015 to 31 March 2016	£239,201	£35,039
Total Community Renewal Expenditure		£843,595	£515,663

SOCIAL RENEWAL – EDUCATION			
Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme	1 April 2015 to 31 March 2016	£29,088	£29,088
Greater Shantallow Area Partnership – ON Families & Schools Together (FAST) Project	1 April 2015 to 31 March 2016	£31,370	£31,370
Shantallow Community Residents Association – Shantallow Renewal YES Elements	1 April 2015 to 31 March 2016	£22,691	£6,943
Education Authority – Western Region – Youth Engagement Plus	1 April 2015 to 31 March 2016	£244,804	£74,910
Greater Shantallow Area Partnership – Talking to our Babies Programme	1 April 2015 to 31 March 2016	£67,805	£46,305
Total Social Renewal – Education Expenditure		£395,758	£188,616

SOCIAL RENEWAL – HEALTH			
Galliagh Community Development Group – Good Morning North West	1 April 2015 to 31 March 2016	£38,700	£38,700
Resource Centre Derry – ETHOS Project	1 April 2015 to 31 March 2016	£67,320	£67,320
The Pink Ladies Cancer Support Group – The Pink Ladies Community Cancer Support	1 April 2015 to 31 March 2016	£33,122	£10,135
WHST – Neighbourhood Health Improvement Project Phase 3	1 April 2015 to 31 March 2016	£208,774	£54,323
Derry City and Strabane District Council – Active Citizenship through Sport	1 April 2015 to 31 March 2016	£77,287	£23,650
Total Social Renewal – Health Expenditure		£425,203	£194,128

SOCIAL RENEWAL – CRIME			
Derry City Council – Community Safety Wardens	1 April 2015 to 31 March 2016	£40,154	£12,287
Northern Ireland Housing Executive- Social Education Programme	1 April 2015 to 31 March 2016	£11,630	£3,559
Total Social Renewal – Crime Expenditure		£51,784	£15,846

ECONOMIC RENEWAL			
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise	1 April 2015 to 31 March 2016	£87,385	£87,385
Total Economic Renewal Expenditure		£87,385	£87,385

PHYSICAL RENEWAL			
Shantallow Community Residents Association – The Teamworks Initiative	1 April 2015 to 31 March 2016	£122,700	£122,700
Greater Shantallow Community Arts - Studio 2 Refurbishment & Enhancement (Capital)	1 June 14 to 31 March 2016	£208,600	£194,544
Na Magha Hurling & Camogie Club – Na Magha Changing Facilities & Clubhouse (Capital)	1 April 2014 to 31 March 2016	£549,342	£446,354
Sport NI – Construction of a new purpose built boxing facility at St.Joseph’s Boxing Club (Capital)	1 April 2015 to 31 March 2016	£120,000	£120,000
Resource Centre Derry – Refurbishment of St.Brigid’s Centre, Carnhill Estate (Capital)	1 April 2014 to 30 April 2015	£362,500	£59,253
DRD Roads Service - Upgrading of Street Lighting & the resurfacing and upgrading of footways at Fern Park (Capital)	9 November 2015 to 31 March 2016	£186,000	£186,000
DRD Roads Service Upgrading of Street Lighting & the resurfacing and upgrading of footways at Slievemore Park (Capital)	9 November 2015 to 31 March 2016	£173,000	£173,000
Small Projects Funding – GSAP, Liberty Consortium, SCRA, Galliagh Community Development Group, Leafair Community Association	20 January 2016 to 31 March 2016	£24,388	£24,388
The Pink ladies Cancer Support Group – Office Furniture/Equipment & Maintenance	20 January 2016 to 31 March 2016	£5,000	£1,530
Restore project	2 July 2014 to 31 March 2017	£28,402	£27,835
Total Physical Renewal Expenditure		£1,779,932	£1,355,604
OVERALL TOTAL EXPENDITURE		£3,583,657	£2,357,242

Note: For Citywide projects, spend figures have been apportioned to each of the 4 Neighbourhood Renewal areas on a population apportionment basis.

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING IN 2015/16 YEAR

Community Renewal Output Measures

	CR 1 – Number of people participating in community relations projects	CR 2 – Number of people participating in community bonding projects	CR 3 – Number of people volunteering for community development activities	CR 4 – Number of engaged/involved in unpaid voluntary work.	CR 5 – Number of people receiving training in community development skills/capacity training	CR 6 – Number of people using new or improved community facilities.	CR 7 – Number of community/voluntary groups supported.	CR 8 – Number of community relations projects supported	CR 10 – Number of people using existing community facilities.
PROJECT (OUTER NORTH)									
Shantallow Community Residents Association – Shantallow Renewal	1,632			111					
Greater Shantallow area Partnership – Outer North Families and Schools Together (FAST) Project	165			50					
Leafair Community Association – Galliagh Social Cohesion Project	374			43			6	2	
Galliagh Community Development Group – Good Morning North West			10	27	9				
Liberty Consortium – The Playtrail		3,952		79					4,133
Resource Centre Derry - Resource Centre Derry		148		46			17		7,506
Shantallow Community Residents Association – The Teamworks Initiative							24		

Greater Shantallow Area Partnership – Outer North Community Support Project				46	94		45	2	
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise		21		37		38,608	6		
Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme				14					
Resource Centre Derry – Refurbishment of St Brigids Centre, Carnhill Estate, Derry						711			

Economic Renewal Output Measures

	ER 4 – Number of people receiving job specific training	ER 6 – Number of people receiving non job specific training	ER 11 – Number of social economy enterprises created/supported	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
PROJECT (OUTER NORTH)					
Greater Shantallow Area Partnership – Outer North Neighbourhood Partnership Technical Assistance					1
Shantallow Community Residents Association – Shantallow Renewal			1		3.6
Greater Shantallow area Partnership – Outer North Families and Schools Together (FAST) Project		50			1
Leafair Community Association – Galliagh Social Cohesion Project			2		2
Galliagh Community Development Group – Good Morning North West					1
Liberty Consortium – The Playtrail		362			2
Resource Centre Derry - Resource Centre Derry	31	25			
Shantallow Community Residents Association – The Teamworks Initiative		61			5
Resource Centre Derry – ETHOS – (Education, Training, Health & Outreach Support)					3.5
Greater Shantallow Area Partnership – Outer North Community Support Project			2	60	3
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise	22	41			3
Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme		13			1

Social Renewal (Education) Output Measures

PROJECT (OUTER NORTH)	SR(Ed) 2 – Number of pupils whose attendance is measurably enhanced/improved	SR(ED) 3 – Number of pupils whose attainment is measurably enhanced/improved	SR (ED) 5 – Number of people engaged in parenting skills/development programmes.	SR(ED) 8 –Number of pupils directly benefitting from the project	SR(ED) 10 – Number of pupils directly benefitting from the project	SR(ED) 14 – Number of young people directly benefitting from the project	SR(ED)16 – Number of young people having access to specialised support to address assessed needs	SR(ED) 18 – Number of pupils directly benefitting from/being supported by the project (<u>Extended Schools</u>)	SR(Ed) 20 – Number of children & young people having access to specialist support to enhance their physical and	SR(ED) 22 – Increased number of young people and adults taking part in regular physical activity	SR(ED) 33 – Number of young people involved in shared activity
Shantallow Community Residents Association – Shantallow Renewal						3,456		102			
Greater Shantallow Area Partnership – Outer North Families and Schools Together (FAST) Project			74								
Liberty Consortium – The Playtrail					1,397						
Resource Centre Derry - Resource Centre Derry											26
Resource Centre Derry – ETHOS – (Education, Training, Health & Outreach Support)			40			130	76				
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise				13							
Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme	111	76	20					226	208	175	
Greater Shantallow Area Partnership – Outer North Community Support Project								1,068			

Social Renewal (Health) Output Measures

PROJECT (OUTER NORTH)	SR (H) 1 – Number of people benefiting from Healthy Lifestyle Projects.	SR (H) 2 – Number of people attending Health Education/Awareness Initiatives.	SR(H) 3 – Number of people accessing intervention/treatment services	SR (H) 4 – Number of health education/awareness initiatives provided/delivered.	SR (H) 5 – Number of people benefiting from new or improved health facilities.
Shantallow Community Residents Association – Shantallow Renewal	1,049				
Greater Shantallow area Partnership – Outer North Families and Schools Together (FAST) Project	103				
Leafair Community Association – Galliagh Social Cohesion Project	1,820			11	
Galliagh Community Development Group – Good Morning North West					
Liberty Consortium – The Playtrail	532				
Resource Centre Derry - Resource Centre Derry	216			11	
Shantallow Community Residents Association – The Teamworks Initiative				1	
Resource Centre Derry – ETHOS – (Education, Training, Health & Outreach Support)			241		
Greater Shantallow Area Partnership – Outer North Community Support Project	146				
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise		60		4	
Resource Centre Derry – Refurbishment of St Brigids Centre, Carnhill Estate, Derry		564		15	

Social Renewal (Crime) Output Measures

PROJECT (OUTER NORTH)	SR (C) 1 – Number of people receiving advice on crime prevention.	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating/attending community safety initiatives.	SR (C) 4 – Number of crime prevention initiatives implemented.	SR (C) 6 – Number of young people benefiting from youth inclusion/diversionary projects.	SR(C) 8 – Number of homes with increased security
Shantallow Community Residents Association – Shantallow Renewal		17	2,735			
Leafair Community Association – Galliagh Social Cohesion Project		2	104		53	
Galliagh Community Development Group – Good Morning North West		1	268			217
Liberty Consortium – The Playtrail						
Shantallow Community Residents Association – The Teamworks Initiative		4			41	552
Greater Shantallow Area Partnership – Outer North Community Support Project					54	

Physical Renewal Output Measures

	PR 3 - sq ft of land improved and made ready for development	PR 4 – Number of buildings improved	PR 5 – Number of buildings improved	PR 6 – Number of community facilities improved.	PR 9 – Number of projects improving community facilities	PR11 – Number of people/volunteers involved in physical development and/or environmental improvement projects
PROJECT (OUTER NORTH)						
Leafair Community Association – Galliagh Social Cohesion Project					2	
Liberty Consortium – The Playtrail					6	
Shantallow Community Residents Association – The Teamworks Initiative					77	90
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise						513
Greater Shantallow Area Partnership – Renewal of ICT & Printing Equipment				1		
Liberty Consortium – IT – Playtrail Office/Administration				1		
Shantallow Community Residents Association – Renewal of ICT & Printing Equipment				1		
Leafair Community Association – Leafair Men’s’ Health & Workshop Programme				1		
Galliagh Community Development Group – Good Morning North West – Computer Equipment				1		
Na Magha Hurling & Camogie Club – Na Magha Changing Facilities & Clubhouse	4,000		1			12
Greater Shantallow Community Arts – Studio 2 Refurbishment & Enhancement Project		1	1			

Annex A

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING CITYWIDE IN 15/16 YEAR

The Projects below are Citywide Projects covering Cityside (Triax), Outer North, Outer West, and Waterside NRAs

The Projects are reflective of the whole of the Citywide area (with the following exceptions):

Community Restorative Justice - Neighbourhood Renewal Community Mediation Service covers Triax, Outer North and Outer West NRAs only

Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme 2015-2016 includes Strabane

Greater Shantallow Area Partnership – Talking to Our Babies Programme covers Outer North and Waterside NRAs only

Western Health and Social Care Trust – Neighbourhood Health Improvement Project includes Strabane and Limavady

Community Renewal Output Measures

PROJECT (CITYWIDE)	CR 1 – Number of people participating in community relations projects.	CR 2– Number of people participating in community bonding projects.	CR 3– Number of people volunteering for community development activities.	CR 4 – Number of engaged/involved in unpaid voluntary work.	CR 7 – Number of community/voluntary groups supported.	CR 8 – Number of community relations projects supported.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service						27
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				74		
Derry City & Strabane District Council – Generalist Voluntary Advice Services				18		
DSD Housing Division - NIHE Social Education Programme		4,488				
Education Authority Western Region - Youth Engagement Plus	144			60		
Gingerbread NI - One Plus Centre				5		
Greater Shantallow Area Partnership – Talking to Our Babies Programme		1086(ON) 1362(W)	7 (ON) 6 (W)		10 (ON) 19(W)	
Pink Ladies Breast Cancer Support Group - Community Cancer Support			79			
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	1,632			111		

Community Renewal – Advice Projects Output Measures

PROJECT (CITYWIDE)	CR 12 – Number of enquiries and clients by category.	CR 13 – Total number of beneficiaries (including family members.	CR 14 – Waiting list times and numbers.	CR 16 – Number of direct referrals to other support services.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service				311
Derry City & Strabane District Council – Generalist Voluntary Advice Services	45,444	59,077	93	
Gingerbread NI - One Plus Centre	29			

Economic Renewal Output Measures

	ER 2 – Number of residents going into employment.	ER 4– Number of people receiving job specific training.	ER 6 – Number of people receiving non job specific training	ER 10 – Number of people becoming self-employed.	ER 11 – Number of Social Economy enterprises created/supported.	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
PROJECT (CITYWIDE)							
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service							5
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				38		279	
Derry City & Strabane District Council - Community Safety Wardens Programme							2
DSD Housing Division - NIHE Social Education Programme							1
Education Authority Western Region - Youth Engagement Plus	27		578				10.5
Gingerbread NI - One Plus Centre		8					0.7
Greater Shantallow Area Partnership – Talking to Our Babies Programme		45(ON) 71(W)					1
Pink Ladies Breast Cancer Support Group - Community Cancer Support			23				1
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*					1		3.6
Western Health & Social Care Trust - Neighbourhood Health Improvement Project							4

Social Renewal (Education) Output Measures

PROJECT (CITYWIDE)	SR (ED) 1 – Number of child-care/nursery school places created/safeguarded.	SR (ED) 5 – Number of people engaged in parenting skills/development programmes.	SR (ED) 14 – Number of young people directly benefiting from the project.	SR (ED) 15 – Number of young people experiencing improvements against baseline position of assessed needs.	SR (ED) 17 – Type and number of accredited qualifications completed.	SR(ED) 28 – Number of people undertaking accredited courses and qualifications completed.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service						35
Education Authority Western Region - Youth Engagement Plus			3238	541	265	
Gingerbread NI - One Plus Centre	187	20				
Greater Shantallow Area Partnership – Talking to Our Babies Programme	381 (ON) 337(W)					

Social Renewal (Health) Output Measures

	SR (H) 1 – Number of people benefiting from Healthy Lifestyle Projects.	SR (H) 2 – Number of people attending Health Education/Awareness Initiatives.	SR (H) 3 – Number of people assessing intervention/ treatment services.	SR (H) 4 – Number of health education/awareness initiatives provided/delivered.
PROJECT (CITYWIDE)			26	
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service				
Derry City & Strabane District Council - Active Citizenship Through Sport Programme	2,358			
Education Authority Western Region - Youth Engagement Plus		822		72
Gingerbread NI - One Plus Centre			29	
Pink Ladies Breast Cancer Support Group - Community Cancer Support		2,328	180	11
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	1,049			
Western Health & Social Care Trust - Neighbourhood Health Improvement Project		5,104		79

Social Renewal (Crime) Output Measures

	SR (C) 1 – Number of people receiving advice on crime prevention.	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating/attending community safety initiatives.	SR (C) 4 – Number of crime prevention initiatives implemented.	SR (C) 5 – Number of people participating/ attending crime prevention initiatives.	SR (C) 6 – Number of young people benefiting from youth inclusion/diversionary projects.	SR (C) 7 – Number of victims of crime supported.	SR (C) 8 – Number of homes with increased security.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service		17	1,512	17	284		93	
Derry City & Strabane District Council - Community Safety Wardens Programme	1,231	28	1,211				69	580
DSD Housing Division - NIHE Social Education Programme			5,437			5,424		
Education Authority Western Region - Youth Engagement Plus		48	1,089					
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*		17	2,735					

Physical Renewal Output Measures

	<p>PR 6 – Number of community facilities improved.</p>	<p>PR 11 – Number of people/volunteers involved in physical development and/or environmental projects.</p>
DSD Housing Division - NIHE Social Education Programme		515
Pink Ladies Breast Cancer Support Group - Community Cancer Support	1	

Outer NORTH NR Partnership Conclusion

In the 15/16 financial year, Outer North Partnership total overall spend was £2,357,242. This can be further broken down into Strategic Objective spend as follows:-

Community Renewal	£515,663
Social Renewal	£398,590
Economic Renewal	£87,385
Physical Renewal	£1,355,604

Neighbourhood Renewal has provided specific revenue funding to a range of service providers, primarily from the local C&V sector. These monies have met salary, overhead and programme costs and in many instances acted as a catalyst to secure financial resources from other funding bodies. Additional funding has been levered into the area (as a result of or on the back of NR monies) – Education Authority (E.A.), WHSCT / PHA, Big Lottery, Arts Council, DCAL, DEL, E.U. (ESF), other DSD sources (e.g. Community Investment Fund, VCU) and a range of philanthropic trusts.



**North West Development Office
Orchard House
40 Foyle Street
Londonderry
BT48 6AT**