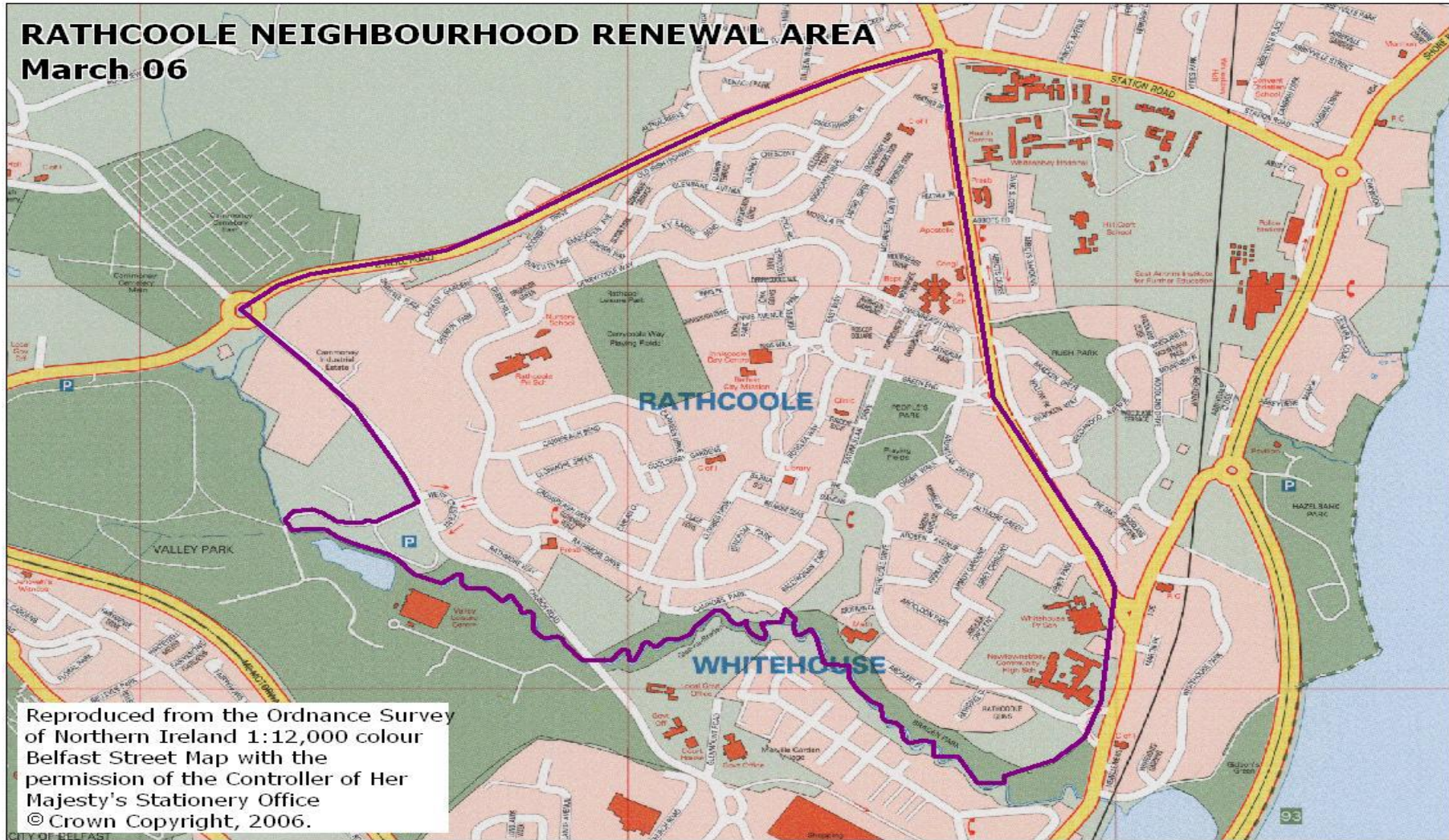


Rathcoole Neighbourhood Renewal Area Annual Report 2015-2016



Area Profile of Rathcoole Neighbourhood Renewal Area (NRA)



About Neighbourhood Renewal

In June 2003, Government launched “People and Place – A strategy for Neighbourhood Renewal” This long term (7-10 year) strategy was designed to target those communities throughout Northern Ireland suffering the highest levels of deprivation.

Neighbourhood Renewal is a cross Governmental strategy, which aims to bring together work of Government Departments in partnership with local people to tackle disadvantage and deprivation in all aspects of everyday life.

Neighbourhoods in the most deprived top 10% of wards across Northern Ireland were identified using the Noble Multiple Deprivation Measure. Following extensive consultation, this resulted in 36 areas and a population of approximately 280,000 (one person in 6 in Northern Ireland), being targeted for intervention.

Partnerships were established in each Neighbourhood Renewal Area as a vehicle for local planning and implementation.

About Rathcoole Neighbourhood Partnership

Established in 2006, The Rathcoole Neighbourhood Renewal Partnership (RNRP) meets on a bi-monthly basis to carry out the task outlined in the Department for Social Development (DSD) “People and Place” document to develop an Action Plan for the Neighbourhood Renewal Area.

RNRP identifies priority objectives, which it believes are fundamental to addressing the four strategic priorities which have been set by the Department for Social Development (see below). These objectives are added to the Action Plan which was first produced in 2006 and which is revised on an annual basis.

The Action Plan is also guided by a needs assessment, which is continuously updated as new information becomes available from Northern Ireland Statistical Research Agency.

The Action Plan takes account of NINIS statistics, statutory priorities and lessons learned from the Neighbourhood Renewal Mid Term Review report.

The Mid Term Review highlighted the following in relation to Rathcoole Neighbourhood Renewal Area:

- There was 9.1% increase in Disability Living Allowance Claimants from 2003-2008
- In relation to education, whilst the number of school leavers with no GCSE's rose by 5.1%, the percentage of pupils achieving G.C.S.E in Maths rose by 23.2% and in English rose by 26.4%.
- Crime statistics showed positive trends as all recorded crimes had decreased by 29.7% from 2003-2008.
- The suicide rates were more of a concern with 16.5 suicides per 100,000 people. The male population showed higher rates of suicide with 35.7 in comparison to 16.1 females in 2004-2008.

The Rathcoole Neighbourhood Renewal Partnership completed a review of its original Action Plan in 2011 and published further updates in 2012 and 2014 to ensure that the actions required against all key priorities identified were sufficiently detailed. The Neighbourhood Renewal Action Plan reflects priorities that are valid and relevant for the area, are supported by robust evidence and take account of local knowledge.

It should be noted that the Rathcoole Neighbourhood Renewal Partnership members have all signed up to and abide by the Neighbourhood Renewal Code of Practice and guiding principles and subsequent Sub Group Terms of Reference.

To take forward the Neighbourhood Renewal Programme Rathcoole Neighbourhood Renewal Partnership was established in 2006, The Partnership currently comprises of 25 members including representatives from the local community, voluntary and statutory organisations and elected representatives.

The main statutory agencies involved in RNRP and local Government Departments have continued to contribute to the delivery of the Action Plan – either directly through the performing of their statutory function in a way that best suits the needs of the Rathcoole community; or, through significant and timely support to the Sub-groups to add value to their projects.

The Partnership will continue to work hard and respond to community needs and changes, as and when they occur. The Partnership meets on a bi monthly basis and facilitation and Co-ordination of the Partnership and Sub-groups is provided through the Neighbourhood Renewal Co-ordinator post which is funded by DSD through Belfast Regeneration Office and managed by Antrim and Newtownabbey Borough Council.

Rathcoole Neighbourhood Renewal Partnership Structure and Membership:

Organisation	Name
ANBC – Elected Representative	Councillor Paul Hamill Chairperson
ANBC – Elected Representative	Councillor Billy Webb Vice-Chairperson
ANBC – Elected Representative	Councillor John Scott
ANBC - Elected Representative	Councillor Thomas Hogg
ANBC – Elected Representative	Alderman Billy De Courcy
ANBC – Elected Representative	Councillor David Hollis
ANBC – Acting Community Development Manager	Elaine Manson
DSD - Belfast Regeneration Office	Michael Bradley
NIHE	Stephen Crawford
PSNI	Sergeant David Boyd (or representative)
Northern Health & Social Care Trust	Angela Denvir
Inniscoole Day Centre	Judith Mayne
Abbey Community College	Maria Quinn

Rathcoole Primary School	Emma Quinn
Youth Service	Francis Loughlin
Synergy	Adrian Smith
Breakaways	Joyce Campbell
Newtownabbey Women's Group	Wilma Lennox
Rathcoole Creative Memories	Annie Anderson
Mallusk Enterprise	Melanie Humphries
North Belfast Area Partnership	John McCorry
Newtownabbey Family Connections	Claire Humphrey
Rathcoole Churches Group	Wendy Foster
Newtownabbey Methodist Mission	Rev Billy Davison
RNR Co-ordinator	Sara Barkley (April 2015 – Nov 2015) Lara Townsend (Dec 2015 – March 2016) Secretary

Rathcoole Neighbourhood Partnership Subgroups

The Partnership has established five sub groups to assist in the identification, development and where appropriate, the delivery of projects which aim to address the People and Place 4 strategic objectives of Community Renewal, Social Renewal, Economic Renewal and Physical Renewal. They also assist local community organisations to co-ordinate actions that are beneficial for all communities living and working in the Rathcoole Neighbourhood Renewal Area (NRA).

Rathcoole Neighbourhood Renewal Sub Groups – Roles and Membership

The role of each subgroup is to focus on issues within the Rathcoole Neighbourhood Action Plan. Membership of sub groups is open to anyone working or living in the Neighbourhood Renewal Area who feels they have a contribution to make to support Neighbourhood Renewal and the work of the Neighbourhood Partnership.

The RNRP has five sub groups which work towards the four thematic themes, these are:

- **Community and Physical,**
- **Social,**
- **Education,**
- **Economic,**
- **Youth**

Each subgroup meets monthly (more frequently in the development of an event or programme) and includes a Chairperson and a minute-taker. A report of the activities of each subgroup is given at a feedback session to the main Rathcoole Neighbourhood Renewal Partnership at its bi-monthly meetings.

The aims of subgroups are:

- To influence statutory agencies to focus their investments and resources on the delivery of public services where they will have most impact on improving the well-being and quality of life for those living and working in Rathcoole.

- To engage in effective working partnerships with key stakeholders from all relevant sectors to pro-actively deliver the identified priorities detailed in the Neighbourhood Action Plan;
- To maintain a Neighbourhood Partnership and related sub group structures that are representative of local regeneration stakeholders that will lead, co-ordinate and monitor implementation of the Neighbourhood Action Plan.

The current membership of the 5 Rathcoole Subgroups is detailed below.

COMMUNITY AND PHYSICAL RENEWAL SUBGROUP

Organisation	Name
ANBC – Elected Representative	Alderman William De Courcy
ANBC – Community Services Officer	Jonathan Henderson
DSD - Belfast Regeneration Office	Michael Bradley
NIHE	Stephen Crawford
PSNI	Serg. David Boyd
Rathcoole Library	Amanda Wardle
Newtownabbey Women's Group	Wilma Lennox
Newtownabbey Women's Group	Pat Murray
Rathcoole Creative Memories	Annie Anderson
Newtownabbey Methodist Mission	Flo Beckett
Newtownabbey Methodist Mission	Marie King
Dunanney Centre	Wendy Foster
RNR Co-ordinator	Lara Townsend

SOCIAL RENEWAL SUBGROUP

Organisation	Name
DSD - Belfast Regeneration Office	Michael Bradley
Inniscoole Day Centre	Judith Mayne
Family Centre	Heather Caldwell
Synergy	Adrian Smith
Rathcoole Creative Memories	Annie Anderson
Newtownabbey Methodist Mission	Mary Henderson
Breakaways	Joyce Campbell
Breakaways	May Clyde
Breakaways	Betty Clarke
Breakaways	Jessie McDowell
Breakaways	Evelyn Crawford
Breakaways	Linda Shaw
Breakaways	Lucy Fullerton
RNR Co-ordinator	Lara Townsend

ECONOMIC RENEWAL SUBGROUP

Organisation	Name
ANBC – Elected Representative	Councillor Billy Webb
ANBC – Economic Development Officer	Seonaid Rooney / Emma Stubbs
DSD - Belfast Regeneration Office	Michael Bradley
Newtownabbey Jobs & Benefits Office	Annemarie Fletcher
Northern Regional College	Arlene Watson

Mallusk Enterprise	Melanie Humphries
Newtownabbey CAB	Pat Hutchinson / Replacement TBC
EOS	Fiona Mehaffey
Bryson Future Skills	Rab Guiney
Abbots Cross CAP Jobs Club	William Elliott
North Belfast Area Partnership	John McCorry
RNR Co-ordinator	Lara Townsend

EDUCATION RENEWAL SUBGROUP

Organisation	Name
ANBC – Elected Representative	Councillor Billy Webb
DSD - Belfast Regeneration Office	Michael Bradley
Rathcoole Primary School	Emma Quinn
Abbey Community College	Maria Quinn
Whitehouse Primary School	Fraser Bailie
Barnardo's – Newtownabbey Family Connections	Claire Humphrey
Barnardo's	Monica McCann
RNR Co-ordinator	Lara Townsend

YOUTH SUBGROUP

Organisation	Name
DSD - Belfast Regeneration Office	Michael Bradley
Education Authority	Lynn Clyde
PSCP	Elaine Manson

PSNI	Sergeant David Boyd (or representative)
Start 360	Evelyn McGuigan
Bytes	Matthew Quinn
The Prince's Trust	Conor Turley
Newtownabbey Methodist Mission	Frances Hunter
RNR Co-ordinator	Lara Townsend

The Rathcoole Neighbourhood Renewal Partnership's vision identifies the following main objectives for each of the five sub groups:

Social Renewal

- To improve community safety for older and most vulnerable people
- To develop a befriending service for vulnerable groups
- To develop stronger links with the Police and Community Safety Partnership
- To increase community based activities for older people and also excursions and transport.
- To continue to support the "Good Morning Newtownabbey" project
- To Identify the possibility of a "handy man" scheme
- To reduce dependency on prescription drugs
- To develop a community pharmacy programme
- To support Rathcoole residents with debt advice and money management.
- To ensure that there is accessible community health services
- To promote positive physical and mental health of older people
- To develop an older person's newsletter
- To research the extent and nature of transport provision, identifying any gaps and the implications on the mobility of older people.

Community and Physical Renewal

- To work towards building a united cohesive community moving away from divisions within the Rathcoole Area.
- To increase the number of volunteers to support community activities.
- To increase the number of community events for all the community to become involved in on a recurring basis.
- To improve communication methods.
- To support local residents to feel safe
- To deliver and maintain a drugs amnesty box.
- To investigate the possibility of a Men's Shed project.
- To investigate the possibility of an allotments project.
- To improve the appearance and quality of experience in living within Rathcoole.

Economic Renewal

- To support local residents to move from dependence to independence
- To provide greater employment opportunities
- To encourage training providers to establish pre-employment opportunities with employers for long term unemployed
- To provide awareness of access to existing opportunities
- To support individuals to be ready to take up opportunities
- To develop and promote training and support mechanisms to encourage women to return to work.
- To promote business start up programmes to the community

Education

- To develop a plan amongst schools to raise parents and children's views regarding education
- To employ five graduate internships to work with both children and parents in 5 schools to raise educational attainment
- To promote and increase volunteer activity to support out of hours learning facilities
- To develop a co-ordinated early intervention approach for age 0-5 years

- To develop a locality planning steering group
- To develop a family support programme
- To improve educational attainment for all ages as a result of support provided to the family.
- To target disengaged young people 16-18 years at risk of disengaging from education and training
- To improve educational attainment particularly among the 16-18 age group seen as disengaged from education and training provision

Youth

- To promote and support positive lifestyle choices
- To develop and promote a positive image of young people
- To improve relationships between young people and the wider community
- To create positive opportunities for young people at risk of social exclusion
- To increase the number of programmes for young people that focus on diversity, culture and identity
- To increase the participation of young people within Rathcoole on all matters that affect them.
- To improve opportunities for young people in relation to sport.
- To be responsive to the needs of young people and provide services at times that they require them.

Delivery of the Action Plan

The Rathcoole Neighbourhood Renewal Partnership has not under estimated the scale of its task. To deliver the objectives on the Neighbourhood Renewal Action Plan there is a need for:

- Positive leadership
- Promotion of a positive image
- New working relationships
- A robust plan that allows for change and is sufficiently flexible to respond to the needs and opportunities during the course of Neighbourhood Renewal

- A willingness to change working practices and a shared commitment to pooling resources and expertise.

The Action Plan is reviewed regularly to reflect changing statistics and other material, which builds on the baseline position and in particular takes account of the high levels of need in relation to education and skills, poor health and the physical living environment.

Neighbourhood Renewal Investment Fund

In the Rathcoole Neighbourhood Renewal Area, the Neighbourhood Renewal Investment Fund supports both community and statutory organisations in tackling the multiple deprivations that have been identified by the government statistical and research agency NISRA (Northern Ireland Statistical and Research Agency) through NINIS (Northern Ireland Neighbourhood Information Service).

Organisations currently funded under the Neighbourhood Renewal Investment Fund in Rathcoole include:

- **Antrim and Newtownabbey Borough Council**

Community, Economic, Physical and Social Renewal

DSD funding of the Rathcoole Neighbourhood Renewal Co-ordinator for the year 2015/16 contributed towards technical assistance, partnership development and developing best practice.

Antrim and Newtownabbey Borough Council managed the Neighbourhood Co-ordinator contract, enabling the post holder to work collaboratively with statutory, voluntary, community bodies and political representatives to drive forward the Neighbourhood Renewal Action Plan.

Robust partnership working between Central Government (BRO/DSD) and Local Government (Antrim and Newtownabbey Borough Council) has been evident since the inception of Neighbourhood Renewal in Rathcoole. There are 6 elected representatives who actively participate on the main Neighbourhood Partnership and its associated subgroups. During the period of this report, a Councillor on the Neighbourhood Renewal Partnership, Councillor Thomas Hogg, was Mayor of Antrim and Newtownabbey Borough Council.

The role of the Co-ordinator is:

- To support the Neighbourhood Partnership to put in place appropriate procedures to govern, specifically, the DSD Code of Practice and Guiding Principles on Neighbourhood Renewal and the conduct of their business including policy on dealing with conflicts of interest;
- To support the Neighbourhood Partnership with monitoring of progress against the Neighbourhood Action Plan and to review and update priorities within the Action Plan on an annual basis;
- To establish and maintain thematic sub-groups to take forward priorities within the Neighbourhood Action Plan;
- To work with Antrim and Newtownabbey Borough Council and DSD on the development of future community development programmes;
- To provide strategic direction to the Neighbourhood Partnership and support and direction to the NR sub-groups;
- To influence and maintain service delivery in the Rathcoole Neighbourhood Renewal Area;
- To work closely with the Rathcoole community, providing support and leadership, developing programmes aimed at older people, youth, women, men, health, education, employment and economic regeneration.
- To attract funding for community development projects in the area;
- To maintain vital links between the community and statutory sector and contribute to the building of community infrastructure in the Rathcoole Estate.
- The Co-ordinator designs a quarterly newsletter, updates social media sites to raise awareness of Neighbourhood Renewal and produces an annual report.

Synergy Centre

Community, Economic, Physical and Social Renewal

This community development organisation is the lead partner in a collaborative project with Newtownabbey Women's Group (NWG). Joint programmes are developed to reach the wider community, where, complementary to the service by NWG, Synergy offers programmes aimed at mental and physical wellbeing, educational enhancement, and skills development. The organisation's Project Coordinator works closely with Northern Health and Social Care Trust in developing programmes for people of all abilities aimed at reducing social isolation particularly in men (this complements NWG who offer a similar service to women) and providing services for the elderly and vulnerable. Services were also provided which were aimed at increasing educational achievement and promoting skills development. The Project Coordinator also provides secretariat support to Rathcoole Neighbourhood Partnership's Social Renewal subgroup.

The role of Synergy

This community development organisation is the lead partner in a collaborative project with Newtownabbey Women's Group. Individual and joint programmes were developed to reach the wider community.

- Synergy's programmes were primarily aimed at mental and physical wellbeing, educational enhancement, skills development, empowerment and the reduction of social isolation. This year the organisation's Project Coordinator has worked with departments of the Northern Health and Social Care Trust, Northern Regional College, Barnardo's and Queens University and other local groups in developing programmes for people of all ages and abilities.

Programmes delivered by Synergy in 2015/2016 include:

- Sociology
- Essential Skills – ICT, English and Maths
- Genealogy
- History
- Book club
- Art classes for people with learning difficulties
- Therapeutic anti-stress colouring group
- Computers for leisure
- Cooking Programme
- Intergenerational Easter and Summer schemes
- Christmas Party for older people
- Special Winter History Project
- 3-day Cultural Trip to Edinburgh



Newtownabbey Women's Group (NWG)

Community, Economic, Physical and Social Renewal

Working in collaboration with Synergy, this group supported, developed and implemented programmes of social, educational and recreational activities to increase community capacity and build positive and effective relationships between the community and statutory sectors. The project worked closely with Antrim and Newtownabbey Borough Council on programmes aimed at inclusion and increasing community development. The Development Worker of the organisation chaired and facilitated Rathcoole Neighbourhood Partnership's Community and Physical subgroup, taking the lead on community engagement opportunities, liaising with the Council on community events and initiatives, with NIHE on matters relating to housing and with the Police and Community Safety bodies in the reduction of crime and anti-social behaviour.

The role of NWG

Newtownabbey Women's Group supports, develops and implements programmes of social, educational and recreational activities to increase community capacity and build positive and effective relationships between the community and statutory sectors.

- This group was the lead applicant for various funding opportunities which enabled projects aimed at improving the lives of people living and working in Rathcoole to take place.
- Newtownabbey Women's Group has also been active in wider community development initiatives such as volunteering at a range of seasonal events including the Summer Carnival, Halloween Murder Mystery and Christmas chocolate factory family event.

Programmes delivered by Newtownabbey Women's Group in 2015/16 include:

- A daily drop in for women
- Skills and hobby classes (crocheting, sewing, jewellery making, colouring-in)
- Multi-cultural and Inter-generational sessions delivered in association with the Dunanney Centre
- Personal development course (vision boards, stress and relaxation techniques)
- Provision of work placements for the unemployed
- 'Cook It' programme
- Parenting skills for grandparents
- NWG 30th Birthday celebrations - community celebration event and planning for the future



Additional Projects and Initiatives

Rathcoole Neighbourhood Renewal Partnership has both led and supported many further programmes and initiatives during 2015/2016 in an attempt to address deprivation. The Partnership has also worked with a range of Community and Voluntary Groups across the Rathcoole area to ensure that projects have been delivered at a high standard for the benefit of all residents in the area.

- **2015 Jobs Fair**

On 17th September 2015, Rathcoole Neighbourhood Renewal Economic Sub Group organised a Jobs Fair at the Valley Leisure Centre for the local people to access information on current available jobs, careers advice, self-employment advice and volunteering opportunities.

Over 200 people attended the jobs fair and spoke to employers who had a range of positions available and were able to directly answer any questions in relation to applying for jobs and requirements needed for positions.



- **The Rathcoole Summer Carnival and SPARK Programme**

The Rathcoole Carnival was held on 15th August 2015. This Carnival ran at the end of SPARK, a week of community activity led by local churches and youth volunteers. Activities during the week saw the volunteers visit senior citizens in local care homes, run children's clubs, street parties, and teenage youth drop-in sessions as well as undertake gardening projects in the Rathcoole area and host 'Rathcoole's Got Talent'.

On the day of the Carnival over 70 young people volunteered to help run a range of activities and alongside volunteers from other local community and voluntary groups the Rathcoole community was able to enjoy a dog show, soap box derby, carnival parade and craft stalls as well as bouncy castles, face painting and circus skills.



- **Halloween and Christmas Events**

The Rathcoole Neighbourhood Renewal Partnership has a long tradition of arranging Seasonal events which enable residents to feel included in community life. 2015/16 was no different and towards the end of the year the focus was on Halloween and Christmas.

At Halloween a Murder Mystery event was held and in December a family focussed 'Mr. Coole's Chocolate Factory' event sold-out in record time with 400 tickets sold.

Volunteers from a range of Rathcoole's community and voluntary groups such as the Breakaways and Newtownabbey Women's Group, took to the stage to perform a short adaptation of the Chocolate Factory story and Mr. Coole was ably assisted by a host of Oompa-Loompas who magically guided families through the chocolate factory.



Families made chocolate pizzas and ate chocolate dipped marshmallows with the help of Aunt Sandra's Sweet Factory. Everyone followed the trail through the enchanted sweetie garden and finished off their visit with Santa and his friends.



North Belfast Neighbourhood Partnership Chairperson's Forum

Rathcoole Neighbourhood Partnership is one of five neighbourhood partnerships in North Belfast. The other four are:

- Inner North Neighbourhood Renewal Partnership
- Crumlin/Ardoyne Neighbourhood Partnership
- Ligoniel Neighbourhood Partnership
- Ballysillan and Upper Ardoyne Neighbourhood Partnership

The five North Belfast Neighbourhood Partnerships Chairs meet bi-monthly to co-ordinate the work of neighbourhood renewal across North Belfast's most disadvantaged communities. The Chairs Forum, which is facilitated by BRO and the North Belfast Partnership, is a valuable mechanism for promoting the work of community organisations delivering Neighbourhood Renewal. The Forum also acts as a conduit for collective responses from Neighbourhood Renewal Partnerships to consultations, policy issues and potential collaborative funding opportunities.

Rathcoole Neighbourhood Renewal Partnership 2015/2016 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2015/2016 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2015/2016 total expenditure in the Rathcoole Neighbourhood Renewal Area.

Programme/Project	CFF Funding Period	CFF Funding Amount 2015/16	2015/2016 Spend (as at 31/03/16)
COMMUNITY RENEWAL			
Newtownabbey Borough Council (NBC) - Community Development and Relations	01/04/2015 - 31/03/2016	£27,042.60	£26,628.91
SOCIAL RENEWAL			
Synergy/Newtownabbey Women's Group	01/04/2015 - 31/03/2016	£55,914.80	£55,871.52

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING IN 2015/2016 YEAR

Community Renewal

	Synergy/Newtownabbey Women's Group	Antrim and Newtownabbey Borough Council
CR1 Number of people participating in community development projects	364	-
CR2 Number of people participating in community bonding projects	-	1,230
CR3 Number of people volunteering for community development activities	36	159
CR4 Number of people engaged/involved in unpaid voluntary work	23	75
CR6 Number of people using new or improved community facilities	0	51
CR7 Number of community/voluntary groups supported	17	21
CR8 Number of community relations projects supported	8	3
CR9 Number of people involved in projects that promote shared space	-	10
CR10 Number of people using existing community facilities	301	748
CR11 Percentage of residents who say they are aware of community facilities/services in their area	-	1,270 people (17% of NRA)
CR12 Number of enquiries and clients by category	31	-
CR13 Total number of beneficiaries (including family members)	77	-
CR16 Number of direct referrals to other support services	21	-

Social Renewal

	Synergy/Newtownabbey Women's Group	Antrim and Newtownabbey Borough Council
SR(Ed)24 Number of residents in an area who obtain a (ICT related) qualification on completion of formal training	10	-
SR(H)1 Number of people benefitting from Healthy Lifestyle Projects	32	-
SR(H)2 Number of people attending Health Education/Awareness Initiatives	51	-
SR(H)4 Number of health education/awareness initiatives provided/delivered	4	4
SR(C)2 Number of community safety initiatives implemented	0	2
SR(C)3 Number of people participating/attending community safety initiatives	0	65
SR(C)5 Number of people participating/attending crime prevention initiatives	-	200

Economic Renewal

	Synergy/Newtownabbey Women's Group	Antrim and Newtownabbey Borough Council
ER2 Number of residents going into employment	3	-
ER3 Number of people accessing careers advice	36	-
ER4 Number of people receiving job specific training	3	-
ER5 Number of weeks (per participant) of job specific training provided	3.41	-
ER9 Number of new/existing businesses requiring/receiving advice/support	2	-
ER14 Number of people attaining a formal qualification from participation in Adult education	2	-
ER15 Number of FTE jobs safeguarded	2	1

Physical Renewal

	Synergy/Newtownabbey Women's Group	Antrim and Newtownabbey Borough Council
PR5 (04/13) Number of community facilities improved	0	-
PR8 (04/13) Number of projects improving community facilities	0	-
PR11 (04/13) Number of people/volunteers involved in physical development and/or environmental improvement projects	0	25

Rathcoole Neighbourhood Partnership Conclusion

In the 2015/16 financial year, **Rathcoole Neighbourhood Partnership** total overall spend was - **£82,500.43**

This can be further broken down into Strategic Objective spend as follows:-

Community Renewal - £26,628.91

Social Renewal - £55,871.52

Breakdown of actual achievements for total expenditure

The actual achievements against key output measures for the financial year 2015/16 are detailed in the above tables.



**Belfast Regeneration Office
North and Greater Shankill Team
North City Business Centre
2 Duncairn Gardens
BELFAST
BT15 2GG**