



# Grange, Ballyclare Neighbourhood Renewal Area Annual Report 2015-2016



# GRANGE NEIGHBOURHOOD RENEWAL PARTNERSHIP ANNUAL REPORT 2015-2016

#### **About Neighbourhood Renewal**

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas. It does so by making a long term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships are made up of representatives of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives.

#### **About Grange Partnership**

To take forward the Neighbourhood Renewal Programme, Grange Neighbourhood Renewal Partnership was set up in 2006 to oversee the development and delivery of the local Neighbourhood Renewal Action Plan, this action plan was updated in January 2016. The Partnership currently comprises 29 members which include representatives from local communities, voluntary organisations, elected representatives, churches and local statutory organisations. It currently meets on a bi-monthly basis and its administration services are provided through a development worker and administrator within Antrim and Newtownabbey Borough Council.

The Partnership has established 4 sub-groups to assist them in the identification, development and where appropriate the delivery of projects which aim to address the Programmes 4 strategic objectives of community renewal, social renewal, economic renewal and physical renewal. The sub groups are categorised as Health; Economic and Employability; Youth; and Communication and Events. Representation from appropriate local community, voluntary and statutory agencies has been sought to ensure added value to the process of developing projects that will impact the area.

It should be noted that Grange Partnership and Subgroup members have all signed up to, and abide by, the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Subgroup Terms of Reference.

#### **GRANGE Partnership Projects**

The Neighbourhood Renewal Investment Fund supported 5 projects in the Grange Neighbourhood Renewal Area in the 2015/16 financial year as follows:-

#### **Community Renewal**

#### 1. Antrim and Newtownabbey Borough Council - Grange Community Worker

The project aims to address the objectives identified in the Grange Neighbourhood Renewal Action Plan through the appointment of a full time Community Development Worker who works with local residents, Grange Youth & Community Group, Grange Neighbourhood Renewal Partnership and other community and voluntary groups to build capacity, promote the development of community infrastructure and progress a range of Neighbourhood Renewal initiatives.

The Community Development Worker assists the Grange residents to identify issues that affect their lives, sets goals for improvement, and brings about positive change through active participation. With the input of local residents the Community Development Worker organises a range of community based programmes, co-ordinating delivery, evaluating and monitoring progress.

The Worker supports Grange Youth & Community Group and other statutory groups to identify funding for projects and assist them with developing a timetable of work and a fundraising strategy. They also act as a link between residents of the Grange area, Antrim and Newtownabbey Borough Council, Statutory Bodies and central government departments.

Projects currently being supported by the Community Development Worker and the Health Co-ordinator include:

Allotment Holder's Forum: this group was established in November 2013 to support activity at the allotment site provided by Northern Ireland Housing Executive to Grange Youth and Community Group. The site currently provides 9 raised beds which in some cases have been subdivided into 3 more manageable plots to be used as growing space, a lockable shed, for storage of tools etc., and a greenhouse. The Community Development Worker completed a successful funding bid to Antrim and Newtownabbey Borough Council's Outreach & Involvement Fund resulting in £1,760.00 being made available for materials, training and mentoring in areas of interest to the plot holders and Eco Warriors. Further funding bids were submitted to Grow Wild NI's community grant scheme for a 'Hands On Nature' project to develop a calming corner and growing area for those engaged with the Autism Support Project and to Grow Wild NI for an intergenerational Garden enhancement scheme which included 20 planters and hanging baskets being distributed to the homes of elderly and disabled residents in the area.

The Allotment Holder's Forum meets on a regular basis facilitated by the Grange Community Development Worker. The group has continued to seek opportunities to support their interest in growing and horticulture and benefited from training with the NRC through the CALL Project as well as Best Practice visits to other allotment sites across Northern Ireland. A Christmas Event was organised by Antrim & Newtownabbey Borough Council in December and was attended by Grange Allotment Holder's Forum as well as other local community allotment holders from within the Borough of Antrim and Newtownabbey. A total of 12 participants from the Grange Allotment Holder's Forum took part in this event which included a training session that culminated in the completion of a Christmas centrepiece table decoration being made by each participant.

Study visits for the allotment holders were organised by the Community Development Worker throughout the year to various sites including the Action Mental Health Allotment project in Antrim. This encouraged the development of good practice and provided the opportunity to network with other people with a keen interest in growing their own produce.

Members of the Forum also continue to volunteer on the delivery of the Grange Eco Warriors Project and assisted with activities at the Grow with Grange community engagement event in August 2015. They also assisted with the preparations for the Grange Winter Wonderland Event in December 2015 and took part in the Grange Big Dig Day in June 2015.

Grange Eco Warriors and Grange Allotment holders taking part in the Grange Big Dig Day





Local resident and allotment holder enjoying the Christmas Centrepiece making workshop.



**Luncheon Club:** Grange Health Co-ordinator along with volunteers from Grange Women's Group organised a luncheon club throughout the 2015/2016 year which was in operation on alternate weeks. This group of 12 volunteers prepared and served in excess of 600 hot healthy meals over 23 luncheon club sessions. These sessions consisted of 2 hours preparation time and 2 hours service. The luncheon club volunteers have also engaged in a programme of varied physical activity including music therapy, Art Therapy, new age curling, table top cricket, laughter yoga and boccia. They are the only female cricket team in Northern Ireland and have also competed in local boccia tournaments. As a reward for their volunteering, the ladies had a Christmas Dinner prepared for them and served on 17<sup>th</sup> December.

#### A busy Luncheon Club Session



#### **Women's Group completing some Art Therapy sessions**



**Women's Group:** 12 women have been volunteering with the fortnightly luncheon club and volunteered to serve tea, coffee and soft drinks in Grange Community House during the Grow with Grange event in August. These women have also participated in various arts and craft themed classes on Tuesday mornings in Grange Community House. They have completed leisure courses in Embroidery, Holistic Living, Creative Crafts, and Flower Arranging. They have expressed a desire to continue their studies with creative crafts and are due to complete a quilt to commemorate the Queen's 90<sup>th</sup> Birthday in June 2016.

The women have also been participating in dance sessions, table top cricket and boccia tournaments, new age curling training, and laughter yoga and music therapy. They have participated in cross community activities run by Newtownabbey Community Relations Forum and engaged in activity at Grange Allotments. Some members of Grange Women's Group also completed their Level 2 Award in Food Safety and Emergency First Aid as part of the Community Access to Lifelong Learning (CALL) project.





**Winter Well-being Event:** A Winter well-being event was held in Ballyclare Community Concerns on Wednesday 3<sup>rd</sup> December. The event was aimed at local people aged 50+. It included health exhibitors, advice & sign posting and a very popular music therapy session. The event was followed by a light lunch and enabled local residents to get advice on keeping their homes warm and staying healthy during the winter months.



**Men's Group:** 6 local men are engaged in a programme of activity in Grange Community House. They have completed an Introduction to Counselling Course

The group also took part in a 'Bring A Dude' event for Men's Health Week at Grange Community House in June 2015. This event included advice and information from a range of health exhibitors including Diabetes UK, Chest, Heart & Stoke and Aware NI. The group were able to avail of free health checks as well as advice on giving up smoking. In addition they got to sample some physical activity with the Toss the Welly Boot competition and Bubble Football.

The group also completed a six week Intermediate Ulster Scots course and attended best practice visits to a variety of Men's Sheds which prompted the establishment of Ballyclare Men's shed supported by a seeding grant from Antrim & Newtownabbey Borough Council.

Local residents enjoying a taster session of bubble football at the Men's Health event





Antrim &
Newtownabbey
Borough Council's
Deputy Mayor
taking advantage
of the Health
checks on offer at
the Grange Bring a
Dude Day

**Youth Group:** Young people from the NRA have been engaged in a wide variety of programmes, projects and events. Successful funding bids completed by the group with the help of the Community Development Worker have supported twice weekly football training sessions for Grange Community Football Club and supported their participation in monthly cluster football tournaments with young people from Larne and Whitehead.

A youth summer scheme runs each year over July and August is supported by the Community Development Worker. Successful funding bids to NEELB and Newtownabbey Borough Council allowed a variety of activities, trips and workshops to take place. The scheme was attended by 64 young people last summer as well as providing leadership training for 8 junior leaders.

Grange Community Development Officer and Grange Health Co-ordinator have also supported the Grange Go Swim programme which provides local children with the opportunity to participate in small group swimming lessons with a qualified instructor. It also helps them to work towards their ASA Swim awards.

A group of 10 young people also took part in a Multiple Realities programme with Wheelworks which involved a visit from the Wheelworks ArtCart on three consecutive Saturdays in October. During this short project participants had the opportunity to make sculptures in order to produce their own short animation based on story lines they had devised and then add music to it.

Digital Memories intergenerational project - This project was run in partnership with The Directory and involved young people responding to the stories and memories of the older people from the area that were recorded during the spring, then using them to reflect on what their life is like today and how it differs from the past. Participants had the opportunity to learn how to use digital archiving equipment and digital cameras as part of this short intergenerational project to share and compare what life is like today.

During November we had a visit from the Education and Community Heritage Officer from the Siege Museum in Londonderry to raise awareness of the events surrounding the Great Siege and the impact it had on local history. This short project also involved the development of a piece of art in recognition of the events surrounding this time in history.

A successful funding bid by Grange Health Co-ordinator to NEELB Inclusion fund supported the continuation of the autism support after schools club. Additional funding from CYPSP also allowed the Autism Initiatives Born to Move programme to be delivered as part of the overall project as well as enabling the purchase of some sensory equipment.

Due to local demand and a further successful funding bid to the Education Authority, the education support club continued from September 2015 until the end of March 2016.

The Grange Eco Warriors project operates from Grange allotments site and provides smaller, more manageable plots for use by a group of 5-10 year olds. The group worked hard preparing their plots for growing and have benefited from sessions with Grow Some Veg funded by Antrim and Newtownabbey Borough Council's Outreach & Involvement grants.

Grange Dance Group continues to practice on a weekly basis and participants have performed at various community events including the Grow with Grange event in August and the Christmas Winter Wonderland event in December. In addition they held a showcase event in December for family and friends to come along and see the results of their hard work throughout the year.





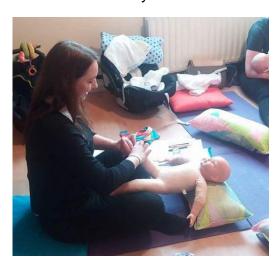




**Parents:** Various Parenting programmes have taken place in the local area during the past year. These have included a 'Beating the Baby Blues' initiative which included paediatric first aid, baby massage, 'Aquatots' and accredited Autism training delivered by Autism NI and funded by EA. The 'Aquatots' programme is designed for parents of younger babies and introduces parents to many of the techniques they will need to effectively teach their child early swimming skills and to be water confident and water safe. The Parent-Infant bond is established as they learn to support and partner their baby in the water resulting in baby's natural swimming reflexes being strengthened.

The number of parents becoming actively involved in various aspects of community development in the area is steadily increasing and they are also availing of capacity building training as part of their volunteer development.

It is encouraging to see increased community activity across the spectrum including younger and older citizens. We are aiming to ensure that all the work we are engaged in promotes Neighbourhood Renewal and increases social capital. All of the work we do is linked, and it is anticipated that all of our projects and programmes complement each other and work together to address some of the issues identified in the current action plan. The young people are embarking on an eco-warriors programme at the allotment site. The allotment site provides ingredients for the luncheon club. The luncheon club volunteers are members of Grange Women's Group who are also participating in the allotment project. The Allotment Holder's Forum is accessing training and is also volunteering with Grange Football Team and at various community events.



**Grow with Grange community engagement day:** A Neighbourhood Renewal community engagement day was held in the area in August 2015. A variety of activities were on offer including storytelling, Hip Hop dancing, penalty shootout, mobile zoo, face painting, temporary tattoos, inflatables, barbeque and health marquee. The event was extremely well received in the local area and was successful in raising local awareness of Neighbourhood Renewal.

**Seasonal Activities:** Grange Community Development Worker and Grange Health Co-ordinator supported the delivery of seasonal activities in the local area during the period 1<sup>st</sup> April 2015 – 31<sup>st</sup> March 2016. These events included an Easter Fun Day with Easter crafts, egg hunt and Easter Egg making at Wee ChoCo; a series of events for Halloween which included pumpkin carving, lantern making, apple pie making, a candlelight lantern parade and a Halloween party with gooey buckets, skeleton relay and mummy wrap!; and a series of Christmas events including Christmas kite making, cookie making, Christmas movie night, Christmas crafts and edible Christmas Trees which culminated in a Santa visit to the Grange Winter Wonderland event on 19<sup>th</sup> December 2015. As well as a visit from Santa in the afternoon, we also had 'Breakfast with Frozen' in the morning where Disney characters Anna, Elsa and Olaf from Frozen attended Grange Community House to have breakfast with local children.



















#### 2. Grange Youth & Community Group - Grange Community House Running Costs

This project provides for some running costs for the Grange Community House which:

- > enables the community group to open the Community House 5 days and 5 evenings per week.
- > provides opportunities for all sections of the community to become involved in the Community House.
- delivers a series of activities to engage local people including workshops, classes, festivals, recreational activities and coffee mornings.
- > enhances relationships with Statutory Bodies by inviting them to deliver workshops, classes and activities in the Grange community House.
- > offers accredited training to enhance the skills of the residents within the Grange/Thornhill and Ollardale estates.

In addition Grange Community House has provided a venue from which to run a number of programmes made available as part of the Community Access to Lifelong Learning (CALL) Project. These programmes have included Quilting, Needle Felting, Embroidery, Nail Art, Flower Arranging, Computer and Literacy/Numeracy classes.

.



#### **Economic Renewal**

#### 3. Northern Regional College - Community Access to Lifelong Learning (CALL)

This project brings education into the community, removing barriers such as transport and cost to participants. Delivered by Northern Regional College tutors, participants have the opportunity to engage in courses of interest to them. The overall aim of the project is to build self-esteem and encourage people from the NRA to actively participate in educational opportunities.

#### Social Renewal - Health

#### 4. NHSCT – Northern Area Health Coordinator Project - Ballyclare

This project tackles inequalities in health by coordinating health improvement programmes across 3 Neighbourhood Renewal areas. The dedicated Heath Coordinator develops, delivers and evaluates health projects/programmes in partnership with local community, voluntary and statutory groups.

The Grange Health Co-ordinator has developed a programme of health related programmes and activities to include activities for the Women's Group, Men's Group and young people within Grange Neighbourhood Renewal area.

#### Men's Group

Local men attended the Bring a Dude event during Men's Health week where they were able to learn more about men's health and how to access services as well as take part in physical activity taster sessions. They each received a health-check during the event. This also provided them with the opportunity to network with other men from across the borough.

#### Women's Group

Grange Women's group have been volunteering with the operation of Ballyclare Luncheon club which provides hot, healthy meals for Senior citizens in the area. They have completed Table Top Tournament sessions in conjunction with Templepatrick Cricket club, New Age Curling, Lifestory books, Music Therapy, Boccia and Boccia tournaments and Laughter yoga.

#### **Strengthening families**

The Strengthening Families Programme is a family support programme which provides sessions for parents and children both individually and together. It helps to encourage more effective communication between families and brings them together over a hot meal.

#### **Telling Tales Talking Health Education Support Programme**

This programme aims to bridge the educational gap and improve the health of Primary school children by reinforcing the importance of reading, using interactive ways to get the healthy eating message across and providing a healthy after school snack. This programme ran over two sessions per week – one with 4-6 year olds and another with the 7-9 year old age range.

#### **Autism support project**

This project for children with Autism and/or Special needs runs on a weekly basis. Activities have included: art and craft, clay making workshops, trips and outings. The sessions were facilitated by two Special Play care workers funded by a successful bid received through EA Youth Service Inclusion programme. Peer mentors were recruited to help support the project and parents also completed Accredited Autism training with Autism NI. The Autism after schools group completed the Born to Move programme with Autism Initiatives. The aim of this six week programme was to promote the physical and emotional expression of young people with autism as well as providing a therapeutic experience. The group have also completed various art projects and participated on a trip to Chocolate memories and the cinema. Party Animals NI visited the group with a variety of animals for them to see and learn about. The group went on a residential to the Share centre which consisted of a variety of fun filled outdoor activities.

#### **Parents**

Parents completed a paediatric first aid course, baby massage course, aquatots course and a series of workshops aimed at increasing coping mechanisms and stress management. They have also completed a 'Food Values' course which helped to upskill parents in relation to cooking healthy meals on a budget. The aim of this course was to help parents bring about changes in their homes by promoting healthy diet and encouraging an increase in activity. Parents also continue to take part in a Bums, Legs & Tums programme on a weekly basis.

#### **Stress Management Course**

A 'Stress Management' course ran for 12-17 year olds during January and February. The course ran from Grange Community House on Wednesday 27th January and Wednesday 3rd February from 5.30-7pm and helped to raise awareness and increase knowledge and understanding of Mental and Emotional Well-being. It gave help and advice to help cope with exam stress, promote resilience techniques and raise awareness of information and resources available.

#### **Physical Renewal**

#### 5. NIHE - Car Parking at Grahamstown Drive, Grange Estate, Ballyclare

This project aims to provide 30 car parking spaces in the Grahamstown Drive area of the Ballyclare NRA. The bungalows situated in this area do not currently have parking facilities which provide convenient access. This is a particular issue given that most of the residents in this area of the NRA are mostly elderly and disabled. The residents have been lobbying their local Councillors and MLA highlighting the difficulty they have accessing transport including the access for emergency services, delivery vehicles and carers.



#### **Grange Neighbourhood Renewal Partnership 2015/2016 Expenditure (by Strategic Objective)**

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2015/16 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2015/16 total expenditure in the Grange Neighbourhood Renewal Area.

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	15/16 Spend (as at 31/03/16)
COMMUNITY RENEWAL			
Grange Community Worker *	02 July 2012 – 31 Mar 2015	£128,203.56	£15,252.41
Grange NR Community Development Project	01 April 2015 – 31 Mar 2016	£44,464.68	£22,809.59
Grange Community House Running Costs *	13 Aug 2012 – 31 Mar 2015	£20,727.46	£1,999.30
Grange Community House Running Costs	01 April 2015 – 31 Mar 2016	£5,192.06	£3,110.33
Total Community Renewal Expenditure		£198,587.76	£43,171.63

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	15/16 Spend (as at 31/03/16)
ECONOMIC RENEWAL			
Creating Pathways to Success *	03 Sept 2012 – 31 Mar 2015	£37,904.81	£1,712.44
Community Access to Life-Long Learning project (CALL) *	5 Nov 2013 – 31 Mar 2015	£25,319.75	£5,438.79
Community Access to Life-Long Learning (CALL) project - Ballyclare	01 April 2015 – 31 Mar 2016	£15,359.60	£10,631.47
Total Economic Renewal Expenditure		£78,584.16	£17,782.70

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	15/16 Spend (as at 31/03/16)
SOCIAL RENEWAL – HEALTH			
Northern Area Health Coordinator project	01 July 2012 – 31 Mar 2015	£88,854.48	£7,250.81
Northern Area Health Coordinator project, Ballyclare	01 April 2015 – 31 Mar 2016	£37,709.28	£23,595.02
Total Social Renewal – Health Expenditure		£126,563.76	£30,845.83

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	15/16 Spend (as at 31/03/16)
PHYSICAL RENEWAL			
Car Parking at Grahamstown Drive, Grange Estate, Ballyclare	26 October 2015 – 31 Mar 2016	£163,600.00	£0.00
Total Physical Renewal Expenditure		£163,600.00	£0.00

TOTALS	£567,335.68	£91,800.16
--------	-------------	------------

<sup>\*</sup> Contracts for funding which ceased on 31 March 2015 which had monies paid out in 15/16 year.

# ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING IN 2015/2016 YEAR

## Community renewal Output Measures to be used for 15/16 Annual Report

PROJECT Northern Area Health Co-ordinator Project - Ballyclare	<b>CR1</b> - Number of people participating in community relations projects	CR2 – Number of people participating in community bonding projects	CR3 – Number of people volunteering for community development activities	<b>CR4</b> - Number of people engaged/involved in unpaid voluntary work	CR5 – Number of people receiving training in community development skills/capacity building	<b>CR6</b> - Number of people using new or improved community facilities	CR7- Number of community/voluntary groups supported	<b>CR8</b> - Number of community relations projects supported	<b>CR9</b> - Number of people involved in projects that promote shared space	<b>CR10</b> - Number of people using existing community facilities	CR11 - Percentage of residents who say they are aware of community facilities/services in their area
Grange NR Community Development Project			15	15		50	7				
Grange Community House Running Costs			20	22			7			90	

# **Economic Output Measures to be used for 15/16 Annual Report**

PROJECT  Northern Area  Health Co- ordinator Project - Ballyclare	<b>ER1</b> - Number of FTE permanent jobs maintained	<b>ER2</b> – Number of residents going into employment	<b>ER3 –</b> Number of people accessing careers advice	<b>ER4-</b> Number of people receiving job specific training	<b>ER5</b> – Number of weeks (per participant) of job specific training provided	<b>ER6</b> - Number of people receiving non job specific training e.g. first aid	<b>ER7</b> - Number of weeks (per participant) of non-job specific training provided	ER8- Number of new business start ups	<b>ER9</b> - Number of new/existing businesses requiring/receiving advice/support	<b>ER10</b> - Number of people becoming self-employed	<b>ER11 -</b> Number of Social economy enterprises created/supported	<b>ER12 -</b> Number of new business start- up surviving 52 weeks	<b>ER13 -</b> Number of new/existing childcare places supported to facilitate training and or employment	<b>ER14 -</b> Number of people attaining a formal qualification from participation in Adult education	<b>ER15 -</b> Number of FTE jobs safeguarded
NRC – CALL (Community Access to Life- Long Learning) project - Ballyclare			7			72								16	

# Social Renewal Education Output Measures to be used for 15/16 Annual Report

PROJECT	<b>SR(Ed) 1</b> - Number of childcare/nursery school places crated/safeguarded	<b>SR(Ed)2</b> - Number of pupils whose attendance is measurably enhanced/improved	<b>SR(Ed) 3</b> - Number of pupils whose attainment is measurably enhanced/improved	<b>SR(Ed) 4</b> - Number of pupils whose behaviour is measurably enhanced/improved	<b>SR(Ed) 5</b> - Number of people engaged in parenting skills development programmes	<b>SR(Ed) 6</b> - Number of pupils directly benefitting from the project	<b>SR(Ed) 7</b> - Number of pupils whose attainment is measurably enhanced/improved	<b>SR(Ed) 8</b> - Number of pupils directly benefiting from project	<ul><li>9 - Number of pupils whose at ably enhanced/improved (in ST</li></ul>	<b>sk(Ed) 10 -</b> Namber or papils affectly benefitting from the project	measurably enhanced/improved against baseline position to ensure pupils reach full potential	SR(Ed) 12 - Number of pupils whose attendance is measurably enhanced/improved	measurably enhanced/improved against baseline position	SR(Ed) 14 - Number of young people directly benefiting from the project	improvements against baseline position of assessed needs	<b>SR(Ed) 16</b> - Number of young people having access to specialist support to address assessed needs	<b>SR(Ed) 17</b> - Type and number of accredited qualifications completed	SR(Ed) 18 - Number of pupils directly benefitting from /being supported by the project	imeasurabiy ermancedimiproved agamst baserine position	having access to specialist support to enhance their physical and emotional well-being	<b>SR(Ed) 21</b> - Impact on enhanced learning environment	SR(Ed) 22 - Increased number of young people and adults taking part on regular physical activity	measurably enhanced/improved (in ICT related subject)	obtain a (ICT-related) qualification on completion of formal training	SR(Ed)25 - Number of pupils directly benefiting from project
NRC - CALL (Community Access to Life- Long Learning) project - Ballyclare														10			16							0	

## Social Renewal - Health Output Measures to be used for 15/16 Annual Report

PROJECT	<b>SR(H)1</b> - Number of people benefiting from Healthy Lifestyle Projects	SR(H)2 - Number of people attending Health Education/Awareness initiatives	SR(H)3 - Number of people accessing intervention/treatment services	SR(H)4 - Number of health education awareness initiatives provided/delivered	SR(H)5 - Number of people benefiting from new or improved health facilities	<b>SR(H)6</b> - Number of people participating in suicide prevention projects	SR(H)7 - Number of new/improved sports facilities provided	SR(H)8 - Number of people using new sports facilities	SR(H)9 - Increase (n%) in the number of people using improved sports facilities
Northern Area Health Co-ordinator Project - Ballyclare	555	555		15					

## Social Renewal - Crime Output Measures to be used for 15/16 Annual Report

PROJECT	SR(C)1 - Number of people receiving advice on crime prevention	SR(C)2 - Number of community safety initiatives implemented	SR(C)3 - Number of people participating/attending community safety initiatives	<b>SR(C)4</b> - Number of crime prevention initiatives implemented	SR(C)5 - Number of people participating/attending crime prevention initiatives	SR(C)6 - Number of young people benefiting from youth inclusion/diversionary projects	<b>SR(C)7</b> - Number of victims of crime supported	SR(C)8 - Number of homes with increased security	<b>SR(C)9</b> - Number of Neighbourhood Wardens supported	SR(C)10 - Number of people involved in dealing with the impact of Interface issues
NRC – CALL (Community Access to Life- Long Learning) project – Ballyclare						10				

#### **Grange Neighbourhood Renewal Partnership Summary**

In the 2015/2016 financial year, Grange Neighbourhood Renewal Partnership's total overall spend was £91,800.16

This can be further broken down into Strategic Objective spend as follows:-

Community Renewal £43,171.63

Social Renewal £30,845.83

Economic Renewal £17,782.70

Physical Renewal £0.00

#### Breakdown of actual achievements for total expenditure

A Northern Area Health Co-ordinator has been in place in the Grange estate since January 2013. Since being appointed the Coordinator has developed a programme of health related programmes and activities to include activities for the Women's Group, Men's Group and young people within Grange Neighbourhood Renewal area.

The Grange Community House has received running costs for the year and is currently developing a timetable of activity for the Community House to encourage greater use by local residents.



Regional Development Office

Northern Division

County Hall

182 Galgorm Road

Ballymena

BT42 1QG