

TRIAX ~ Cityside Neighbourhood Renewal Area Annual Report 2015/16



TRIAX ~ Cityside Neighbourhood Renewal Partnership ANNUAL REPORT – 2015/16

About Neighbourhood Renewal -

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas.

It does so by making a long term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty.

Neighbourhood Renewal Partnerships were established as representative of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives.

About TRIAX Partnership –

TRIAX Partnership currently comprises 23 members, see Annex A, which include representatives from local communities, voluntary organisations, elected representatives, private sector and local statutory organisations.

The Partnership has established 7 sub groups to assist them in the identification, development and where appropriate the delivery of projects which aim to address the Programme's 4 strategic objectives of community renewal, social renewal, economic renewal and physical renewal.

TRIAX is a Neighbourhood Partnership Board - it works with DSD North West Development Office on the delivery of the Department's strategy for Neighbourhood Renewal over a 7-10 year planning and implementation timeframe. The Partnership is located in the Southside of the city, which includes within its area of benefit Bogside, Brandywell, Bishop Street, Creggan, The Fountain and the City Centre area comprising a total population of approximately 16,200 residents.

This Triax ~ Cityside Neighbourhood Renewal Area comprises some of the most deprived wards in Northern Ireland as defined in the Multiple Deprivation Measures.

The overall aim of the Neighbourhood Partnership is to bring together a representative mix for the area comprising of key community, political, statutory and private sectors, to take the lead in local planning, identification and implementation of agreed priorities and actions as set out in the agreed action plans.

The detail of the roles and responsibilities of the Neighbourhood Partnership and its members is laid out in detail in the Neighbourhood Renewal Code of Practice and Guiding Principles, December 2012:-

Triax Neighbourhood Partnership will be responsible for:

- i. Analysing and prioritising the needs of their Neighbourhood Renewal Areas;
- ii. Engaging with and consulting local communities to drive and implement Neighbourhood Renewal;
- iii. Leading the process in the preparation of an Action Plan;
- iv. Overseeing the implementation of the Action Plan;
- v. Reviewing the Action Plan annually to ensure that it reflects the priority needs in the area;
- vi. Monitoring and evaluating progress against the priorities in the Action Plan quarterly;
- vii. Publicising and building awareness of Neighbourhood Renewal by informing and updating their local communities of progress made on a regular basis.

Triax Neighbourhood Partnership will:

- i. Develop and agree the Neighbourhood Renewal Action Plan with the Department. The Action Plan must seek to improve the social, economic and environmental conditions of the Triax ~ Cityside Neighbourhood Renewal Area by:

- Identifying evidence based needs;
 - detailing and prioritising the needs of the area that are to be met;
 - detailing and prioritising the activities to meet that need;
 - advising of the needs of the area that are to be met; and
 - Identifying how projects can be best delivered i.e. by statutory, community/voluntary sector and private sector bodies.
- ii. Monitor the Action Plan on a quarterly basis against action plan targets and provide an update to the Department.
- iii. Review the Action Plan annually and present to the Department for acceptance. In doing so the Partnership will:
- Secure a balanced representation in respect of the Neighbourhood Renewal area;
 - Liaise with the Department, other Neighbourhood Partnerships and relevant bodies to ensure the interests of the local community are properly and fully reflected including promoting good community relations and avoiding duplication of services;
 - Only make changes to the Code of Practice with the consent of or by instruction of the Department;
 - Not have any direct funding responsibilities; the Partnership will focus on identifying local priorities and will work to influence and contribute to the determining of Government spending priorities for their neighbourhoods and act as a vehicle for local planning and implementation;
 - Consent to the publication by internet and other media of the details of the Partnership membership to ensure openness and transparency.

The TRIAX ~ Cityside Neighbourhood Renewal Partnership also work in line with the aims and objectives of the One Regeneration Plan for the City which has been agreed in response to the Ministerial call "to create and promote a deliverable vision for regeneration of the Derry City Council area, to secure the commitment of all stakeholders to that vision and to pursue single-mindedly its implementation". Importantly, it represents an opportunity to move towards a joint economic development and regeneration strategy for all sectors in the North West. The mission of the Plan is: *"To deliver renewal - economic, physical and social, building a stronger and more vibrant economy with increased prosperity for our City and Region, in ways which ensure that opportunities and benefits from regeneration are targeted towards the most deprived groups in our communities"*.

With the introduction of Community Planning through each of the new councils, the One Plan has been superceded by the Councils Community Planning Process. Triax Partnership Board provides appropriate support to groups, residents and the council to facilitate the transition to Community Planning.

It should be noted that TRIAX Partnership and Subgroups have all signed up to and abide by the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Subgroup Terms of Reference.

TRIAX Partnership Projects

The Neighbourhood Renewal Investment Fund in 2015/16 has supported 19 projects in the TRIAX ~ Cityside Neighbourhood Renewal Area (NRA) and 11 Citywide projects which also deliver services in the TRIAX ~ Cityside Neighbourhood Renewal Area, as follows:-

Community Renewal

1. Triax Ltd – Triax Neighbourhood Partnership Technical Assistance

This project provides the Technical Assistance required for the Triax Neighbourhood Partnership Board to take the lead in managing the Neighbourhood Renewal process in the Triax ~ Cityside NRA and to implement the Triax Neighbourhood Renewal Action Plan, which addresses all 4 strategic objectives of Neighbourhood Renewal.

The Triax Action Plan is being delivered/developed as a working document and the action priorities are delivered to assist in closing the gap between those living in the Triax ~ Cityside NRA and the rest of society, where possible. The Triax ~ Cityside NRA now has a strong community and voluntary sector with many projects in place to actively improve the social, community, economic and physical renewal in this area and work through the Sub Groups is ongoing to address priorities that need developed.

Community Planning is one of the most significant powers of the new Derry City & Strabane District Council, giving people a greater say in how services are delivered in their local area. Triax are contributing to the emerging Community Plan and helping to shape the long-term social, economic and environmental regeneration of the Council area, and are working to align its work to the 8 identified priority areas:- Community Development; Early Intervention; Health & Wellbeing; Education & Skills; Entrepreneurship & Enterprise; Tourism, Arts & Culture; Physical Regeneration; Infrastructure & Transport. Triax, working closely with the other Neighbourhood Partnership Boards, has engaged constructively with Council to develop the City and District wide community plan while ensuring that the Locality Plan for the Moor DEA connects and complements the Neighbourhood Action Plan.

The Bogside/Fountain area within the Triax Area has been designated an Urban Village area as part of the Executive Office TBUC Strategy. Triax has been central to the engagement and consultation process, which has led to the production of the Development Framework.



Junior Minister Pengally on visit to Triax Area



Strategy Manager engaging with OFMDFM

2. Bogside & Brandywell Initiative – Triax Neighbourhood Management Team

The aim of the Bogside & Brandywell Initiative – Triax Neighbourhood Management Team (TNMT) is to provide a strategic development team within the Triax ~ Cityside NRA as an integrated unit designed to plan, develop, implement, monitor and review key activities and programmes that will facilitate the achievement of the strategic objectives of Neighbourhood Renewal (NR). This team co-ordinates and facilitates the inclusion and participation of local residents, community groups and statutory agencies to address and resolve community issues, to promote NR, to assist in the delivery of the Neighbourhood Action Plan (NAP) priorities therefore improving the quality of life for residents living in the Triax - Cityside NRA.

2015 has been a very busy and productive year for Bogside and Brandywell Initiative (BBI), with many changes and developments. The organisation has continued to develop with new projects including the Ballymagowan Allotment Project and Urban Park, creating a new opportunity for partnership with Apex Housing Association. BBI manages the IFI funded Peace Walls and the Tús Maith project. The BBI focus continues to be the physical and social regeneration known as the liveability agenda, which is ensuring people have a better quality of life and live in safe, clean and welcoming neighbourhoods.



Children and residents at Ballymagowan Allotments



Petting Farm at Ballymagowan Allotments Fun Day

3. Creggan Country Park Enterprises Ltd – Neighbourhood Renewal Support Project

The aim of Creggan Country Park – Neighbourhood Renewal Support Project is to assist in the provision of a key environmental and social economy organisation-Country Park & Activity Centre within the Triax ~ Cityside NRA with the core function of delivering a range of services and activities, such as, provision of outdoor activities and facilities to promote active lifestyle and healthy living, provision of volunteering and training projects to enhance skills and employability including placement based training, environmental improvement projects to enhance local green space, environmental projects and programmes including environmental education, to promote volunteering and to deliver youth initiatives linking education with activity all of which advocate community involvement, healthy lifestyles and environmental friendly initiatives to improve the quality of life within the Triax ~ Cityside NRA. Creggan Country Park has 182 registered volunteers who help in numerous ways to run programmes, services and events. Successes of the past year include:

- Environmental Education programme 'Nature's Classroom' delivered to 1,586 pupils;
- CCP recently secured a Wheelyboat with the help of Wheelyboat Trust to enable wheelchair users to access angling, pleasure boating and nature tours;
- Four wildlife days with over 500 visitors;
- National Trust open day on 21 July attracted 252 visitors;
- Halloween events saw over 160 participants take part in treasure hunts, bat walk, Halloween party and craft activities;
- Hedgerow maze and nature hub launched at CCP on 15 April with the help of the Big Lunch Gruffalo-over 208 pupils from local schools took part in wildlife art, birds of prey display and nature walk on the day;
- Two volunteer events organised with Business in the Community including Give and Gain Day and Be a Saint Day with over 30 volunteers from local businesses helping with tree planting, clean ups, graffiti removal, weeding raised beds and bulb planting.



Local school children engaged at Creggan Country Park



Staff and Volunteers

4. Gasyard Development Trust – Salaries and Running Costs

The aim of the Gasyard Development Trust (GDT) – Core Salaries Project is to work directly with early learning years, youth and older people in providing learning and programme activities. GDT manages the Gasyard Centre, which is a facility that delivers services to the community ranging from Arts & Culture, health, education, children’s services, volunteering, community safety and a community cafe that targets all generations of the community. The project addresses community safety, health and wellbeing, education and skills and employment and economy within the Triax Action Plan.

After the completion of capital works to the centre there has been an exciting year developing new programmes, activities and partnerships. The Foyle Sign Language programme has relocated to the Gasyard Centre alongside Drink Wise Age Well and Lifeline offering specialist services and activities targeting the most isolated residents in the community. GDT used the purchase of a Bow Top Wagon as a carriage of creativity to connect people across the city to arts and culture. GDT’s History and Childcare programmes continue to provide first class provision to reduce barriers preventing people from becoming part of community life. The new dance studio is proving very successful with classes in Ballet, Jive, Hip Hop, Street Dance, Roller Blading among others.



Games on the Gasyard Field



Arts and crafts session at Gasyard

5. Creggan Pre-School & Training Trust – Family Support Project

Creggan Pre-School & Training Trust (CPTT) is a neighbourhood based project offering family support services, designed to enhance the lives and well being of residents in the TRIAX area. This year they have continued to work in partnership with the residents, statutory and community/voluntary agencies to provide accessible and effective services addressing social, educational and health inequalities. With the vital funding bodies continuing to support the project they have been able to offer a range of childcare, youth and family initiatives and also a full programme of educational activities addressing adults and the older generation's needs.

In 2015/16 CPTT launched the first in their series of new interactive play sessions aimed at parents/carers and toddlers. This BOOK IN A BOX session covered interactive play through sharing stories, creating book boxes, story sacks, singing and rhyme time. The children also had the opportunity to swap their books and to receive a free book also. CPTT invited the Kidz Farm into the playgroup - this is a traditional, mobile petting farm providing interactive fun with a range of farm animals. The kids loved this and even got to groom, pet, hold and to feed the animals. As part of the Adult Education programmes a group made Christmas Quilts, quilted bags and table runners and also took part in a project making baby blankets for the refugee children who have recently been displaced due to conflicts in the Middle East.



Adult Education Class (Quilt Making)



Children enjoying the Kidz Farm

6. Dove House Community Trust – Core Salaries

The aim of the Dove House Community Trust – Core Project is to manage the delivery of four key areas of work that include Neighbourhood Assist, Youth First and Adult Education & Training Programmes. It offers a comprehensive package of services designed to meet the needs of local residents of all age groups living in the Bogside and neighbouring areas. The project provides initiatives to address crime and anti-social behaviour, health and wellbeing and provides training to address worklessness and education.

Dove House continues to be the lead Community Education Hub within the Bogside/Brandywell area encouraging local people to develop their skills from the most basic level to enhance the opportunity of upskilling, further education, training and employment. Dove House launched its new Women's Hub in March 2016, a community space based at Meenan Square shops dedicated to delivering services for local women. The provision has hosted courses such as Mindfulness, Beginners Sewing and Prescribing Prevention.



Launch of Women's Hub



Local Women displaying Handicrafts

7. Gasyard Wall Feile – Volunteer Investment Project

The aim of the Gasyard Wall Feile – Volunteer Investment Project (VIP) is to promote active citizenship through engagement with individuals living in the Triax ~ Cityside Neighbourhood Renewal Area. This project professionalises volunteering through a structured recruitment process, provides accredited training, policies and procedures for volunteers and a clear definition of roles and responsibilities. Volunteers are given the opportunity to participate in the Millennium Volunteers Programme where they can obtain a nationally recognised Award of Excellence.

The project, through its approach to volunteering and in its ability to interact with individuals at “grass roots” level is a unique programme that works in collaboration with all groups and residents within the Triax area through door to door surveys, one day family events, welfare rights, community festivals etc promoting volunteering. The VIP assisted Triax by collecting 100 surveys and collecting footfall data for the RESTORE Project on Bishop Street without. It has successfully supported 85 volunteers with eight receiving full time employment as a direct consequence of the project, nine community organisations and 80 people received accredited and non-accredited qualifications in the year.



Young Volunteers assisting in a Family Fun Day



Volunteers at House in the Wells

8. Fountain Primary School – Transport Links for Fountain Community

The aim of the project is to provide social, recreational and cross community activities for pupils, parents, residents and senior citizens including judo, swimming, gardening, music and dance, healthy life style activities, library visits, outdoor play activities, Senior Citizens' lunch, 'Cook-It' and 'Time for Me' programmes. The project will continue to develop a confident community and allow members of the community to connect to the wider community within the City, ensure pupils feel that the City is a Shared City and allow parents to develop cross community contacts.

The Fountain Primary School is vital to the regeneration and sustainability of the Fountain area and community. The school plays a vital role as a community facility in the past year with numerous meetings and consultations having taken place in the school and with the co-operation of the school. The school council members took part in Urban Village consultation workshops, which they thoroughly enjoyed. The children have fully availed of programmes run by Council to recognise diversity and inclusion.



Children visioning the future



Children taking part in Urban Village Consultation

9. Bogside & Brandywell Initiative – Operation Fresh Start/Tús Maith

The aim of BBI – Operation Fresh Start/Tús Maith Project is to deliver an immediate rapid response team to remove graffiti, fly-tipping and litter to prevent areas becoming run down. The project will deliver environmental awareness programmes, workplace training opportunities, volunteering opportunities as well as being the core workforce for Community Improvement Schemes. Working with residents and statutory agencies this project tackles long term derelict community hotspots to address and resolve community issues, promote Neighbourhood Renewal and assist in the delivery of the Neighbourhood Action Plan priorities therefore improving the quality of life for residents living in the Triax ~ Cityside NRA.

The last 12 months have been a very busy time for the Tus Maith/Fresh Start Project. As well as providing home assistance services to hundreds of local households, Tús Maith have engaged with every single primary school pupil in the Triax area and played a pivotal role in a number of area improvement schemes including Stanleys Walk, Central Drive and Donegal Place. BBI Tús Maith has engaged with the Foyle Community Works Programme and are providing work placements to 7 local people.

Area Improvement Scheme Stanleys Walk



Before



After

10. Cathedral Youth Club – Investing in Young People, Families & The Community

The aim of the Cathedral Youth Club – Investing in Young People, Families and the Community is to provide positive projects and programmes dealing with issues in the community and interface, engage young people in positive activities thus reducing the level of anti-social behaviour, provide a forum to develop and deliver cross community activities, promote the development of personal and social skills to achieve higher levels of education and employment and to assist young adults in job search and interview skills.

The highlights of 2015/16 for the Cathedral Youth Club has been working alongside young people from Pennyburn Youth Club looking at politics of the different parties and the Young Enterprise Programme, the youth club was delighted to win the best overall company 2015-2016. The Cathedral YC took part in the OFMDFM Summer Camp Programme, which brought young people together from all over Northern Ireland and again they were able to take part in a residential and sports programme. Relationships were developed and a better understanding and respect for cultural differences.



Young people and volunteers at Cathedral Youth Club



Young people taking part in Young Enterprise Programme

11. Community Restorative Justice – NR Community Mediation Service

This project, Community Restorative Justice (Ireland) – NW Region (CRJ) - Neighbourhood Renewal Community Mediation Service is focused on the Community Based Crime Prevention Policy which outlines that the organisation primarily focus on interventions at Level 1 (general needs associated with preventing the risk of crime) and Level 2 (specific needs directly associated with crime). This project does **not** work with Level 3 interventions (interventions targeted at specific individuals involved in crime either as a victim or as an offender).

A very strong Community Safety ethos has been established across this area and a lot of good work has been done and continues to be carried out on a daily and weekly basis. CRJI is to the forefront on this work with support from various organisations and agencies. A lot of work has been done over the past year on oil thefts, bonfires and trouble at Derry City football matches. CRJI is the lead contact in this area around Resilience Planning with Council and the blue light services and is the first on the ground in times of crisis like bomb scares or localised flooding.



Triax Community Safety Forum



Young people engaging with Londonderry Bands Forum

12. Gingerbread NI – One Plus Centre

This project is focused on the provision of support as a one stop shop for one parent families and through their One Plus Centre to function as a community hub with open access for lone parents seeking support, information, advice, training and childcare all available under one roof, to engage young people in positive activities, improve quality of life for residents, build capacity of residents to address known inadequacies in service delivery themselves, improve community self esteem, improve work readiness of lone parents through innovative training and actions and thus increase employment prospects and rates.

The One Plus Centre offers free membership to all lone parents in the area and a range of member services such as newsletters, regular mailings and the opportunity to get involved in consultation about matters important to one parent families.



Children on Day Trip



Children Arts & Crafts

13. Shantallow Community Residents Association – Youth Educated in Safety Project

This project provides young people with interactive workshops on health & safety issues and personal development programmes based on physical and mental health as well as personal safety and community safety issues. These workshops and programmes include drug, alcohol and substance awareness, sexual awareness, anti-bullying, cultural and community relations, mediation and conflict resolution, building intergenerational relationships and hoax calls/attacks on emergency services. Project activities also include environmental improvement (e.g. alternatives to bonfires, community murals etc.) and health & fitness initiatives (eg inclusive games, yoga & midnight street soccer).

Just under 1,500 young people across Derry and Strabane took part in the YES - Youth Educated in Safety – Project over the past few months. The project, delivered by Shantallow Community Resident’s Association and funded by Derry and Strabane PCSP, Department for Social Development, the Council’s Community Relations Programme and the Housing Executive, provides a multi-agency health and safety awareness programme to primary school children in the area. Shantallow Community Residents Association delivered the YES Project in the Long Tower Youth & Community Centre with Triax NMT and CRJI on 1st & 2nd March 2016. 10 Primary schools and 230 P6 Pupils from within and near the Triax NRA took part in the YES multi-agency project.



Children enjoying the YES Programme



Children from Longtower Youth Club taking part in YES Programme

14. Derry City & Strabane District Council - Generalist Voluntary Advice Services Support Programme

The funding provided was used to provide Generalist Advice Services to residents of the NR Areas. The funding was dispersed to a number of advice service providers in accordance with Derry City & Strabane District Council's funding mechanisms. This process ensured that all the DSD NR Funding would be targeted at the NR Areas. Alongside this Derry City & Strabane District Council matched this funding to add to the level of service. Dove House Community Trust is the main community based Advice Service in the Triax Area while CAB provides a Citywide Service which is used by many residents from NR areas.

While a number of projects funded through the General Advice Services provide advice to residents in the Triax area Dove House is the key advice project in this community. Over 2015/16 Dove House Advice Project dealt with **329** telephone calls regarding advice, tax credits per quarter. Dove House dealt with **13,116** issues including benefit advice, DLA, Appeals, Housing, Employment and completed 15 DLA forms per week with approximately 9,000 unique beneficiaries. **£9 million** was recouped and generated for low income individuals and families as a result of benefit advice or tribunal representation.



Dove House staff engaging with residents



Article in Derry Journal from Dove House Advice Services

15. Education Authority-Western Region – Youth Engagement Plus

Youth Engagement Plus is a partnership project developed by the Neighbourhood Partnership Boards and delivered by the Education Authority across 9 locations in the NR Areas. This project targets young people in the most deprived neighbourhoods between the ages of 10-18. Youth Engagement Plus has built on the work on a number of independent youth providers who have been providing services funded by DSD for a number of years.

Creggan Neighbourhood Partnership, Dove House Community Trust and Cathedral Youth Club have an SLA with the EA to deliver this project in the Triax area. These three projects play a very active and positive role in the Triax Youth Sub-group. The sub-group ensures co-ordination and collaboration across the area and has provided for our young people to be engaged in a range of personal and social development programmes all year round. These three projects play a key role in diversionary programmes over the summer at times of high tension and work closely with young people around bonfires and anti community activity.



Young people participating in Health & Wellbeing Programme



Young people completing an Outdoor Pursuits Programme

Social Renewal – Health

16. The Old Library Trust – The Healthy Living Centre

The Old Library Trust (OLT), Healthy Living Centre provides neighbourhood-based social & health care programmes & services designed to improve health and wellbeing within Creggan. The OLT works in partnership with local residents, community groups, public health and social care providers. Over 50 programmes and services are delivered annually across identified key areas of delivery which are Support for Older People and providing access to Primary Care Services at the Neighbourhood Level.

The OLT continues to grow and expand the range of services and programmes on offer not only in their base in Creggan but across the Triax area and further afield. They deliver a full range of programmes, interventions and services for all abilities and ages including the Family First Hub, Sweet Programme, 14, DEED Derry Engaging and Empowering Dementia, Step Up GP Referral, Exercise For All and through to Health for Life for Older People. Over 1,000 people use the services of the OLT on a weekly basis.



DEED Project Winners of the All Ireland Health Award



Participants at an Exercise for All Programme

17. Pink Ladies Cancer Support Group – Community Cancer Support

This project is focused on delivering counselling, complimentary therapies, listening ear services, individual and group support, sign posting, positive living programmes, health promotion and education, awareness campaigns, accredited counseling and training for residents, etc. for cancer support. The project will be delivered in community settings in each of the NR areas across the City and will address the implementation of Neighbourhood Renewal Action Plans across the City.

The Pink Ladies Cancer Support Group have had another successful year starting with the recognition in May of their 10th Anniversary celebrated in style at the City Hotel and marked also by a well-attended candlelit ceremony in the Guildhall Square hosted by the Mayor Elisha McCallion. This was followed by the annual “Walk for Awareness”. They continue to deliver ongoing services, events, therapies and awareness sessions/campaigns throughout the year. This year one of their successes was Movember where they were supported by local business The Derry Barber Company to raise awareness of male cancer and early detection. The highlight of 2015/16 year has been moving to new city centre accessible premises where they can host a range of programmes and drop in events under one roof now that they have the space and capacity to do so.



Movember Participants



Pink Ladies Choir

18. Western Health & Social Care Trust – Neighbourhood Health Improvement Project

The project is developing a process to enable communities in each Neighbourhood Renewal Area to improve their health and well-being and recognises that each NRA is at a different level of capacity, development, population size, etc. and as a result the project seeks to provide appropriate supports to each NRA. The project aims to add value to existing work by developing a new way of addressing health improvement in NRAs through a collaborative and integrated approach.

Across the Triax area in the past year some 1,154 people have participated in a wide range of NHIP programmes including physical activity, grow your own, counselling, stress management, GP referral, cancer support, eating disorder awareness workshops and youth support. Also this year the project actively engaged in a number of campaigns including bike week, men's health week and Movember. With additional funding from the PHA a further 41 people benefited from the GP referral programme.



Participants at Bike Week



Participants in the NHIP Physical Activity Programmes

19. Derry City & Strabane District Council – Active Citizenship Through Sport

This project delivers a skills building programme that will enable people from groups with few qualifications, young people, the long-term unemployed, disabled people, women, local coaches and community volunteers to take part in an integrated range of accredited training opportunities alongside non accredited training opportunities in sport and physical activity, accredited coaches/volunteers, increasing community involvement & community self-esteem.

The Active Citizenship Through Sport programmes is crucial to the delivery of some of the most innovative and groundbreaking programmes run in this community. This funding has enabled both the Health Sub-group and the Youth Sub-group to build meaningful collaborations and partnership across the Triax area with community and statutory sector organisations to come together to deliver programmes for Older People, Summer Activity Programmes and Health Programmes for hard to reach groups of young people and men. Over 800 people have taken part in these programmes in 2015/16.



Jog in the Bog



Men's Health Programme

20. Dove House Community Trust – Advocacy Project

The need for this project was identified through local knowledge and discussion at the Triax Health Sub-group and was developed in partnership with WHSCT, DSD and PSNI. The project has engaged and supported women and families affected by domestic abuse and addiction. A vital aftercare service is also provided for women who have received specialised interventions, to ensure positive integration back to family life and into the community, promoting increased cohesion and participation.

Dove House delivered on the first ever Domestic Abuse Awareness week within Derry during March 2016. Funded by DSD and Awards for All, the initiative rolled out a number of key events that helped raise awareness amongst individuals, professionals and communities in regards to the prevalence of Domestic Abuse in our City. Crisis intervention training was delivered throughout 4 Neighbourhood Renewal Areas to highlight to community workers how they should react when faced with a disclosure of Domestic Abuse. To end the week, the Mayor walked with the participants across the peace bridge holding purple tea lights in support of those who have been the victim of Domestic Abuse.



Women's Advocacy Outreach at Hillcrest House



Women's Advocacy Project Workshop

Social Renewal – Crime

21. Derry City & Strabane District Council - Community Safety Wardens Programme

This project is focused on responding to the individual needs of residents living in local communities by promoting community cohesion and improving the levels of cleanliness and attractiveness by reducing signal crime such as graffiti, damaged street lighting and fly tipping by reporting such matters to the relevant agencies, including the City Council – (enforcement of council byelaws), Department for Regional Development, the Northern Ireland Housing Executive and other Housing Agencies. The project will also focus on reducing the fear of crime and will implement crime prevention initiatives in order to reduce incidents of anti-social behaviour within each of the four Neighbourhood Renewal Areas (TRIAX~Cityside, Outer West, Outer North & Waterside).

In the Triax area between April 2015 to March 2016 the wardens dealt with 315 address referrals, carried out almost 3,000 patrols in hotspot areas, attended the fortnightly Triax Community Safety Forum meetings and assessed 15 houses for additional home security equipment. They are on duty from 12noon to 5pm Monday to Wednesday and from 5.30pm to 3.00am Thursday to Sunday.



Neighbourhood Wardens engaging with residents

22. DSD Housing Division: NIHE – Social Education Programme

The aim of the Project is to give local children the opportunity to learn more about and to have an opportunity to positively participate with their local community, building their self respect, their sense of responsibility and ability to positively affect their local community, thus reducing the potential for anti-social behaviour/crime in their local areas. The Project provides constructive activities for local young people that benefit the community, whilst encouraging a sense of civic responsibility and pride, building community capacity, promoting partnership/collaborative working and good community relations, developing leadership skills and providing opportunities for intergeneration interaction.

During 2015/16 the NIHE Social Education Project's activities within Triax focused principally on the Tús Maith Educational Project facilitated in partnership with the Triax Neighbourhood Management Team. Over 1,600 pupils, from all seven local primary schools, took part in the project throughout the autumn school term. Tús Maith events included classroom talks, poster competitions, environmental activities, shared history tours and a photography project that culminated in the 'We Are Triax' exhibition in the Gasyard Centre in March 2016. The project aims to raise the children's awareness of their local community and the positive role they can play within it. The Social Education Officer also supports the YES Project.



Environmental Clean Up with Pupils from Holy Child Primary School



Schoolchildren at 'We Are Triax' Exhibition

Physical Renewal

23. An Gaelaras – Refurbishment Of Manse – 35 Great James Street

An Gaeláras is one of the key projects in the Triax area providing a range of community, cultural, tourism and educational services. This project was discussed and supported at the Triax Infrastructure Sub-group and endorsed by the full Triax Board in 2015. The refurbishment of the Manse will enable An Gaeláras to become more sustainable and financially secure as it will enhance the facilities and improve the visitor experience. This project will enable An Gaeláras to play a more significant role in delivering on the Triax Neighbourhood Action Plan.

The growth of An Gaeláras over the last 2-3 years has meant that they have outgrown their current premises and the new Manse building is also fully programmed for 2016 and it has only recently opened. Through this development An Gaeláras is pioneering another phase in the development of the language in Derry by establishing an Irish language quarter-an Cheathrú Ghaeltachta, situated in the Creggan, Bogside and Brandywell districts of the city and stretching from the Cultúrlann in Great James Street through the Bogside to Gaelscoil Éadain Mhóir in the Brandywell and up to Creggan.



The Manse during the building phase of refurbishment



The Manse fully refurbished

24. Dove House Community Trust – Renovation and Decoration

Dove House Community Trust is one of the key projects in the Triax area providing a range of community, family and youth services. The small grant for Renovation and Decoration to Dove House has been discussed and supported at the Triax Infrastructure Sub-group and endorsed by the full Triax Board. The work will allow Dove House to enhance the facilities and provide a wider range of services to the local community. It is important that community facilities are kept clean, warm and to a standard that exudes professionalism.



Dove House repainted outside



Dove House being redecorated

25. The Old Library Trust – Health and Wellbeing Suite

The Old Library Trust received Neighbourhood Renewal Capital Funding to build an extension to the existing building providing a new Health & Wellbeing Suite for excluded and marginalized groups. This new wellbeing suite is open and fully functioning and has brought substantial benefits for the local community and particularly those who are excluded and marginalized by providing a purpose built facility for the delivery of tailored physical activity programmes and services. This funding will also play a pivotal role in positioning OLT to sustain its programmes and services in a difficult and challenging funding environment in the years ahead.

Healthy Living Centre @ The Old Library Trust
CLASS TIMETABLE

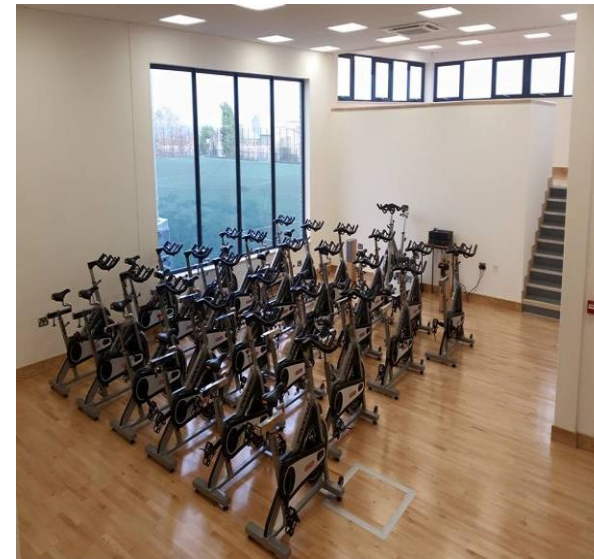
Day	Class	Instructor	Time
Monday	Spin	Piata Quigley	Studio 9.30am
	Pump	Cara Melaugh	Sports Hall 9pm
	Spin	Mickey Dillon	Studio 9pm
	Body Combat	Piata & Mickey	Sports Hall 7pm
	Bolt	Running Club	Ask for details 7pm
Tuesday	Spin	George McGowan	Studio 6.30am
	Pump	Cara Melaugh	Sports Hall 10am
	Spin & Conditioning	George McGowan	Sports Hall 9pm
	Spin	Julie White	Studio 9pm
Wednesday	Belt's N Bow	Jonathan Peberdy	Sports Hall 11am
	Spin	Mickey Dillon	Studio 9pm
	Men V Women	Beginner Programme	Men Sports Hall 6-7pm
	Men V Women	Beginner Programme	Women Sports Hall 7-8pm
	Bolt	Running Club	Ask for details 7pm
Thursday	Spin	Kevin Deery	Studio 6.30am
	Body Combat	Piata Quigley	Sports Hall 10am
	Spin & Conditioning	George McGowan	Sports Hall 9pm
	Spin	Jonathan Peberdy	Studio 9pm
	Belt's N Bow	Jonathan Peberdy	Sports Hall 7pm
Friday	Spin	Piata Quigley	Studio 11am
	Saturday	Mickey Dillon	Sports Hall 9.30am
	Spin	Mickey Dillon	Studio 10.45am

MEMBER BENEFITS:
 Healthy Eating Guide
 Entrance to Nutritional Talks
 10% off Sculley Cafe
 10% off Skym Gyms
 Monthly biometric health screening (height, weight, waist size, BMI, Body Fat %, Metabolic Age)

CLASSES CATER TO EVERYONE
MONTHLY MEMBERSHIP ALL CLASSES £20
 Exercise classes £3
 Bolt Running Club £1.50

SPONSORS: STRIVE, SPORT 2012, springboard

OLT Timetable



New Health and Wellbeing Suite

26. Sean Dolans GAC - Security Fence

Sean Dolans GAC is one the longest established sporting clubs in the Triax area providing a range of sporting and community services for residents. This project was discussed and supported at the Triax Infrastructure Sub-group and endorsed by the full Triax Board. The upgrading of the security fence was the first step in a major redevelopment plan for Sean Dolans site at Piggery Ridge. This development will enhance the unique opportunities for social, community and sporting activities in the heart of Creggan.

This project provides fencing to ensure the site is secured and has enabled the project promoter to proceed with rebuilding the pitch, clubhouse and facilities, contributing to bringing a derelict site back into use. The work on the fence and the pitch has now concluded and the club is now back on site. The clubhouse is under construction and will be finished in the summer of 2016.



Sean Dolans Training Session



Sean Dolans GAC

27. ReStore – Bishop Street Without

The Department for Social Development working closely with Triax identified Bishop Street Without as an area that would benefit from the ReStore Environmental Improvement Scheme as it is one of the core commercial areas in the Triax Neighbourhood Renewal Area. The ReStore scheme is based on the American model which aims to drastically improve the performance of a selected retail area quickly and cost-effectively through various improvements.

The Restore programme will complement the Public Realm Schemes that has already been completed and the other improvements planned for the street as part of the Urban Village Programme.



Restore Project on Site



Restore Project on site

28. Gasyard Development Trust – Gasyard Centre Development Project

The Gasyard Centre was built and opened in 2001 and has become one of the key community facilities in this area delivering a wide range of community services and programmes. The Centre also plays host to a number of community and voluntary services. The building is in constant use seven days and nights a week with health programmes, Arts and Culture programmes and events and it is also used for the community to meet and discuss issues that impacts on their lives. With this amount of usage and traffic through the building it is important that community facilities are kept to high standard. This funding was provided to lay a new floor and complemented the extension that was built in 2014/15.



The Gasyard Centre and Parkland

29. Cathedral Youth Club – Office Printer

The Cathedral Youth Club is one of the key community projects in the Fountain Estate and has been operating for over forty years. They play a key role in many of the Triax sub-groups representing the views and aspirations of the residents of the Fountain. Cathedral Youth Club works continuously to break down barriers and build relationships across the interface. While their core focus is young people they work with adults and the centre is open day and night. The acquisition of an Office Printer not only helps the smooth running of the organisation it also ensures they can enhance the services to young people, adults and the wider community. This printer is used to help young people with homework, adults with CVs, applications and flyers and posters for the wider community to advertise events and programmes.



Re-imagining works at Peace Wall at Bishop Street carried out by Cathedral Youth Club working alongside the Triax Peace Walls Project

30. Pink Ladies Cancer Support Group – Office Furniture, Equipment & Maintenance

The Pink Ladies Cancer Support Group deliver a community support service for individuals who have been affected by cancer and their families to help them reconstruct their lives and play an active role in their communities and the wider society. In the past the Pink Ladies have been attached or housed within other community groups and buildings. At the beginning of October 2015 Pink Ladies moved into new premises and the purchase of equipment and soft furnishings through the NR Small Grant Fund has transformed the new facility into a warm and welcoming space where individuals can come to avail of the Pink Ladies services.



Newly furnished counselling/meeting room

Annex A –Triax Neighbourhood Partnership Board Members

Gerry Quinn -Chairperson	Creggan Neighbourhood Partnership	Voluntary & Community Representative
Charles Lamberton	Triax Strategy Manager	-
Kyle Thompson	Fountain Representative	Voluntary & Community Representative
Derek Moore	Fountain Representative	Voluntary & Community Representative
Dáirine McGarrigle	Department for Social Development (DSD)	Statutory Representative
Josie Lynch	Department for Social Development (DSD)	Statutory Representative
Donna McCloskey	Bogside and Brandywell Initiative	Voluntary & Community Representative
Conal Mc Feely	Creggan Neighbourhood Partnership	Voluntary & Community Representative
Bronach McMonagle	Bogside and Brandywell Initiative	Voluntary & Community Representative
Teresa Bradley	Derry City & Strabane District Council	Derry City and Strabane District Council Representative
Jeanette Warke	Fountain Representative	Voluntary & Community Representative
Shauna Cusack	SDLP	Local Government Councillor
Graham Warke	DUP	Local Government Councillor
Paul O'Hagan	Department for Employment & Learning (DEL)	Statutory Representative
Gary Donnelly	Independent	Local Government Councillor
Patricia Logue	Sinn Féin	Local Government Councillor
Gerry McCauley	NIHE	Statutory Representative
Leanne Doherty	Business in the Community	Rep of Private Sector/Business Community
Seamus Ward	Bogside and Brandywell Initiative	Voluntary & Community Representative
Raymond Craig	North West Regional College	Statutory Representative
Seamas Heaney	Creggan Neighbourhood Partnership	Voluntary & Community Representative
June Neill	Education Authority	Statutory Representative
Sheena Funston	Western Health and Social Care Trust	Statutory Representative

TRIAX Partnership 15/16 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2015/16 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2015/16 total expenditure in the TRIAX - Cityside Neighbourhood Renewal Area.

Programme/Project	Contract for Funding (CFF) Period	CFF Funding Amount (Project allocation)	15/16 Spend (as at 31/03/16)
COMMUNITY RENEWAL		£	£
Bogside & Brandywell Initiative - Operation Fresh Start/Tús Maith	1 April 2015 to 31 March 2016	68,989	68,989
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team	1 April 2015 to 31 March 2016	149,548	149,548
Cathedral Youth Club - Investing in Young People, Families & The Community	1 April 2015 to 31 March 2016	36,196	36,196
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service	1 April 2015 to 31 March 2016	159,374	64,164
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project	1 April 2015 to 31 March 2016	62,884	62,884
Creggan Pre-school & Training Trust Ltd - Family Support Project	1 April 2015 to 31 March 2016	117,319	117,319
Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme 2015-2016 (Facilitated through Voluntary & Community Unit)	1 April 2015 to 31 March 2016	239,201	154,660
Dove House Community Trust - Core Salaries	1 April 2015 to 31 March 2016	76,435	76,435

Fountain Primary School - Transport Links for Fountain Community	1 April 2015 to 30 June 2015	4,697	4,697
Gasyard Development Trust - Salaries & Running Costs	1 April 2015 to 31 March 2016	46,461	46,461
Gasyard Wall Feile - Volunteer Investment Project	1 April 2015 to 31 March 2016	29,306	29,306
Gingerbread NI - One Plus Centre	1 April 2015 to 31 March 2016	32,573	9,111
Shantallow Community Residents Association - Youth Educated in Safety Project	1 April 2015 to 31 March 2016	22,691	7,465
Triax Ltd - Triax Neighbourhood Partnership Technical Assistance	1 April 2015 to 31 March 2016	64,809	64,809
Total Community Renewal Expenditure			£892,044
SOCIAL RENEWAL – EDUCATION			
Education Authority-Western Region - Youth Engagement Plus	1 April 2015 to 31 March 2016	244,804	80,540
Total Social Renewal Education Expenditure			£80,540
SOCIAL RENEWAL – HEALTH			
Derry City & Strabane District Council - Active Citizenship Through Sport Programme	1 April 2015 to 31 March 2016	77,287	25,428
Dove House Community Trust – Advocacy Project	1 April 2015 to 31 March 2016	30,647	30,647
Pink Ladies Cancer Support Group - Community Cancer Support	1 April 2015 to 31 March 2016	33,122	10,897

The Old Library Trust - The Healthy Living Centre – Part-time Caretaker's Salary/ENIC and Running Costs	1 April 2015 to 31 March 2016	52,582	52,582
Western Health & Social Care Trust - Neighbourhood Health Improvement Project	1 April 2015 to 31 March 2016	208,774	58,394
Total Social Renewal – Health Expenditure			£177,948
SOCIAL RENEWAL – CRIME			
Derry City & Strabane District Council - Community Safety Wardens Programme	1 April 2015 to 31 March 2016	40,154	13,211
DSD Housing Division - NIHE Social Education Programme	1 April 2015 to 31 March 2016	11,630	3,826
Total Social Renewal – Crime Expenditure			£17,037
PHYSICAL RENEWAL			
An Gaelaras – Refurbishment of Manse – 35 Great James Street	1 September 2014 to 31 May 2015	241,855	131,881
Cathedral Youth Club – Office Printer	20 January 2016 to 31 March 2016	287	287
Dove House Community Trust – Renovation & Decoration	20 January 2016 to 31 March 2016	7,059	7,059
Gasyard Development Trust – Gasyard Centre Development Project	24 February 2016 to 31 March 2016	3,880	3,880
Pink Ladies Cancer Support Group – Office Furniture/Equipment & Maintenance	20 January 2016 to 31 March 2016	5000	1,645
Restore Project	2 July 2014 to 31 March 2017	176,671	52,636
Sean Dolans GAC – Security Fence	2 April 2014 to 11 September 2015	78,335	425

The Old Library Trust – Health & Wellbeing Suite – Extension to Existing Building	1 April 2014 to 3 September 2015	227,448	17,268
Total Physical Renewal Expenditure			£215,081
TOTALS			£1,382,650

Note: For Citywide projects, spend figures have been apportioned to each of the 4 Neighbourhood Renewal areas on a population apportionment basis.

ACHIEVEMENTS OF CITYSIDE (TRIAx) NEIGHBOURHOOD RENEWAL FUNDING IN 15/16 YEAR

Community Renewal Output Measures

PROJECT (CITYSIDE)	CR 1 – Number of people participating in community relations projects.	CR 2 – Number of people participating in community bonding projects.	CR 3 – Number of people volunteering for community development activities	CR 4 – Number of engaged/involved in unpaid voluntary work.	CR 5 – Number of people receiving training in community development skills/capacity building.	CR 6 – Number of people using new or improved community facilities.	CR 7 – Number of community/voluntary groups supported.	CR 8 – Number of community relations projects supported.	CR 9 – Number of people involved in projects that promote shared space.	CR 10 – Number of people using existing community facilities.	CR 11 – Percentage of residents who say they are aware of community facilities /services in their area
An Gaelaras – Refurbishment of Manse -35 Great James Street						500					
Bogside & Brandywell Initiative - Operation Fresh Start/Tús Maith			45		1,637						
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team			62		263				215		9.27%
Cathedral Youth Club - Investing in Young People, Families & The Community			40							710	
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project				300							
Creggan Pre-school & Training Trust Ltd - Family Support Project	228		26					4			
Dove House Community Trust – Advocacy Project				7							
Dove House Community Trust - Core Salaries		1,859	44								
Gasyard Development Trust – An Druma						31,906					

Mor Capital											
Gasyard Development Trust - Salaries & Running Costs							37				
Gasyard Wall Feile - Volunteer Investment Project			85	64			9				
The Old Library Trust – Health & Wellbeing Suite						3,043					
The Old Library Trust - The Healthy Living Centre			39							4,115	

Community Renewal – Advice Projects Output Measures

PROJECT (CITYSIDE)	CR 12 – Number of enquiries and clients by category.
Dove House Community Trust - Core Salaries	561

Economic Renewal Output Measures

	ER 1 – Number of FTE jobs created.	ER 2 – Number of residents going into employment.	ER 3 – Number of people accessing careers advice.	ER 4 – Number of people receiving job specific training.	ER 6 – Number of people receiving non job specific training	ER 11 – Number of Social Economy enterprises created/supported.	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
PROJECT (CITYSIDE)								
Bogside & Brandywell Initiative - Operation Fresh Start/Tús Maith				12		1		4
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team						1		5
Cathedral Youth Club - Investing in Young People, Families & The Community					44			1
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project								2
Creggan Pre-school & Training Trust Ltd - Family Support Project					107		71	5.4
Dove House Community Trust – Advocacy Project	0.6							1
Dove House Community Trust - Core Salaries		24	157		594			3
Gasyard Development Trust - Salaries & Running Costs					313		80	2
Gasyard Wall Feile - Volunteer Investment Project		8			47		33	1
The Old Library Trust - The Healthy Living Centre								1
Triax Ltd - Triax Neighbourhood Partnership Technical Assistance								1

Social Renewal (Education) Output Measures

PROJECT (CITYSIDE)	SR (ED) 1 – Number of child-care/nursery school places created/safeguarded.	SR (ED) 4 – Number of pupils whose behaviour is measurably enhanced/improved.	SR (ED) 5 – Number of people engaged in parenting skills/development programmes.	SR (ED) 14 – Number of young people directly benefiting from the project.	SR (ED) 33 – Number of young people involved in shared activity.
Cathedral Youth Club - Investing in Young People, Families & The Community			83	322	
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project		30		1,949	
Creggan Pre-school & Training Trust Ltd - Family Support Project	208		27		15

Social Renewal (Health) Output Measures

	SR (H) 1 – Number of people benefiting from Healthy Lifestyle Projects.	SR (H) 2 – Number of people attending Health Education/Awareness Initiatives.	SR (H) 3 – Number of people accessing intervention/ treatment services.	SR (H) 4 – Number of health education/awareness initiatives provided/delivered.
PROJECT (CITYSIDE)				
Cathedral Youth Club - Investing in Young People, Families & The Community		366		
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project	5,819			
Creggan Pre-school & Training Trust Ltd - Family Support Project	231			7
Dove House Community Trust – Advocacy Project	27	335	58	
Dove House Community Trust - Core Salaries	47	299	24	
Gasyard Development Trust - Salaries & Running Costs	1,285			26
The Old Library Trust - The Healthy Living Centre		1,340	3,553	
Triax Ltd - Triax Neighbourhood Partnership Technical Assistance	115			

Social Renewal (Crime) Output Measures

PROJECT (CITYSIDE)	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating/attending community safety initiatives.	SR (C) 6 – Number of young people benefiting from youth inclusion/diversionary projects.
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team	10		
Cathedral Youth Club - Investing in Young People, Families & The Community		268	
Dove House Community Trust – Advocacy Project	3		
Dove House Community Trust - Core Salaries	20	1,799	1,120
Gasyard Development Trust - Salaries & Running Costs	3	976	

Physical Renewal Output Measures – pre January 2015

PROJECT (CITYSIDE)	PR 4 – Number of buildings improved.	PR 5 – Number of community facilities improved.	PR 10 – Area of land improved and made ready for shared space.	PR 11 – Number of people/volunteers involved in physical development and/or environmental projects.
An Gaelaras – Refurbishment of Manse – 35 Great James Street	1	1		2
The Old Library Trust – Health & Wellbeing Suite – Extension to Existing Building	1	1	149m ²	

Physical Renewal Output Measures – post January 2015

PROJECT (CITYSIDE)	PR 3– Area of land improved and made ready for development.	PR 5 – Number of building(s) improved.	PR 6 – Number of community facilities improved.	PR 8 – Number of trees planted.	PR 11 – Number of people/volunteers involved in physical development and/or environmental projects.
Bogside & Brandywell Initiative - Operation Fresh Start/Tús Maith		881		50	517
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team	3,784m ²				210

Cathedral Youth Club – Office Printer			1		
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project					252
Dove House Community Trust – Renovation & Decoration			1		
Gasyard Development Trust – Gasyard Centre Development Project			1		

Other Output Measures

PROJECT (CITYSIDE)	Other – Transport on Average 40 pupils to the Fountain PS and return to the Waterside each day during the school term period.
Fountain PS – Transport Links for Fountain Community	53

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING CITYWIDE IN 15/16 YEAR

The Projects below are Citywide Projects covering Cityside (Triax), Outer North, Outer West, and Waterside NRAs

The Projects are reflective of the whole of the Citywide area (with the following exceptions):

Community Restorative Justice - Neighbourhood Renewal Community Mediation Service covers Triax, Outer North and Outer West NRAs only

Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme 2015-2016 includes Strabane

Western Health and Social Care Trust – Neighbourhood Health Improvement Project includes Strabane and Limavady

Community Renewal Output Measures

PROJECT (CITYWIDE)	CR 1 – Number of people participating in community relations projects.	CR 2 – Number of people participating in community bonding projects.	CR 3 – Number of people volunteering for community development activities.	CR 4 – Number of people engaged/involved in unpaid voluntary work.	CR 7 – Number of community/voluntary groups supported.	CR 8 – Number of community relations projects supported.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service						27
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				74		
Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme 2015-16				18		
DSD Housing Division - NIHE Social Education Programme		4,488				
Education Authority-Western Region - Youth Engagement Plus	319			60		
Gingerbread NI - One Plus Centre				5		

Pink Ladies Cancer Support Group - Community Cancer Support			79			
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	1,632			111		

Community Renewal – Advice Projects Output Measures

PROJECT (CITYWIDE)	CR 12 – Number of enquiries and clients by category.	CR 13 – Total number of beneficiaries (including family members).	CR 14 – Waiting list times and numbers.	CR 16 – Number of direct referrals to other support services.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service				311
Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme	45,444	59,077	93%	
Gingerbread NI - One Plus Centre	29			

Economic Renewal Output Measures

PROJECT (CITYWIDE)	ER 2 – Number of residents going into employment.	ER 4 – Number of people receiving job specific training.	ER 6 – Number of people receiving non job specific training.	ER 10 – Number of people becoming self-employed.	ER 11 – Number of Social Economy enterprises created/supported.	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service							5
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				38		279	
Derry City & Strabane District Council - Community Safety Wardens Programme							2
DSD Housing Division - NIHE Social Education Programme							1
Education Authority-Western Region - Youth Engagement Plus	27		578				10.5
Gingerbread NI - One Plus Centre		8					0.7
Pink Ladies Cancer Support Group - Community Cancer Support			23				1
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*					1		3.6
Western Health & Social Care Trust - Neighbourhood Health Improvement Project							4

Social Renewal (Education) Output Measures

PROJECT (CITYWIDE)	SR (ED) 1 – Number of child-care/nursery school places created/safeguarded.	SR (ED) 5 – Number of people engaged in parenting skills/development programmes.	SR (ED) 14 – Number of young people directly benefiting from the project.	SR (ED) 15 – Number of young people experiencing improvements against baseline position of assessed needs.	SR (ED) 17 – Type and number of accredited qualifications completed.	SR(ED) 28 – Number of people undertaking accredited courses and qualifications completed.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service						35
Education Authority-Western Region - Youth Engagement Plus			3,238	541	265	
Gingerbread NI - One Plus Centre	187	20				
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*			3,456			

Social Renewal (Health) Output Measures

PROJECT (CITYWIDE)	SR (H) 1 – Number of people benefiting from Healthy Lifestyle Projects.	SR (H) 2 – Number of people attending Health Education/ Awareness Initiatives.	SR (H) 3 – Number of people accessing intervention/ treatment services.	SR (H) 4 – Number of health education/awareness initiatives provided/delivered.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service			26	
Derry City & Strabane District Council - Active Citizenship Through Sport Programme	2,358			
Education Authority-Western Region - Youth Engagement Plus		822		72
Gingerbread NI - One Plus Centre			29	
Pink Ladies Cancer Support Group - Community Cancer Support		2,328	180	11
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	1,049			
Western Health & Social Care Trust - Neighbourhood Health Improvement Project		5,104		79

Social Renewal (Crime) Output Measures

	SR (C) 1 – Number of people receiving advice on crime prevention.	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating/attending community safety initiatives.	SR (C) 4 – Number of crime prevention initiatives implemented.	SR (C) 5 – Number of people participating/ attending crime prevention initiatives.	SR (C) 6 – Number of young people benefiting from youth inclusion/diversionary projects.	SR (C) 7 – Number of victims of crime supported.	SR (C) 8 – Number of homes with increased security.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service		17	1,512	17	284		93	
Derry City & Strabane District Council - Community Safety Wardens Programme	1,231	28	1,211				69	580
DSD Housing Division - NIHE Social Education Programme			5,437			5,424		
Education Authority-Western Region - Youth Engagement Plus		48	1,089					
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*		17	2,735					

Physical Renewal Output Measures

	PR 6 – Number of community facilities improved.	PR 11 – Number of people/volunteers involved in physical development and/or environmental improvement projects.
DSD Housing Division - NIHE Social Education Programme		515
Pink Ladies Cancer Support Group - Community Cancer Support	1	

TRIAX Partnership Conclusion

In the 15/16 financial year, TRIAX Partnership total overall spend was £1,382,650.

This can be further broken down into Strategic Objective spend as follows:-

Community Renewal *£892,044*

Social Renewal *£275,525*

Physical Renewal *£215,081*

Neighbourhood Renewal has provided specific revenue funding to a range of service providers, primarily from the local community and voluntary sector. These monies have met salary, overhead and programme costs and in many instances have acted as a catalyst to secure financial resources from other funding bodies. This funding has helped the quality of life for people living in the most deprived neighbourhoods and has ensured that they have had better access to the best possible services and opportunities which make for a better quality of life for themselves and their families and has made neighbourhoods more attractive places to live in. Over the past year the Partnership Board has worked in partnership with various community & voluntary and statutory organisations to develop and deliver programmes - these have included Western Health & Social Care Trust – Neighbourhood Health Improvement Programme (NHIP), Education Authority-Western Region – Youth Engagement Project, DCSDC – Generalist Voluntary Advice Services, Active Citizenship Programme and Community Safety Warden Project, DSD Housing Division, etc. to address priority actions in the TRIAX Neighbourhood Renewal Action Plan.



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