

Crumlin Ardoyne Neighbourhood Renewal Area Annual Report 2015/2016





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Crumlin Ardoyne Neighbourhood Partnership ANNUAL REPORT - 2016

About Neighbourhood Renewal

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas. It does so by making a long term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established to be representative of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives.

About Crumlin Ardoyne Neighbourhood Partnership

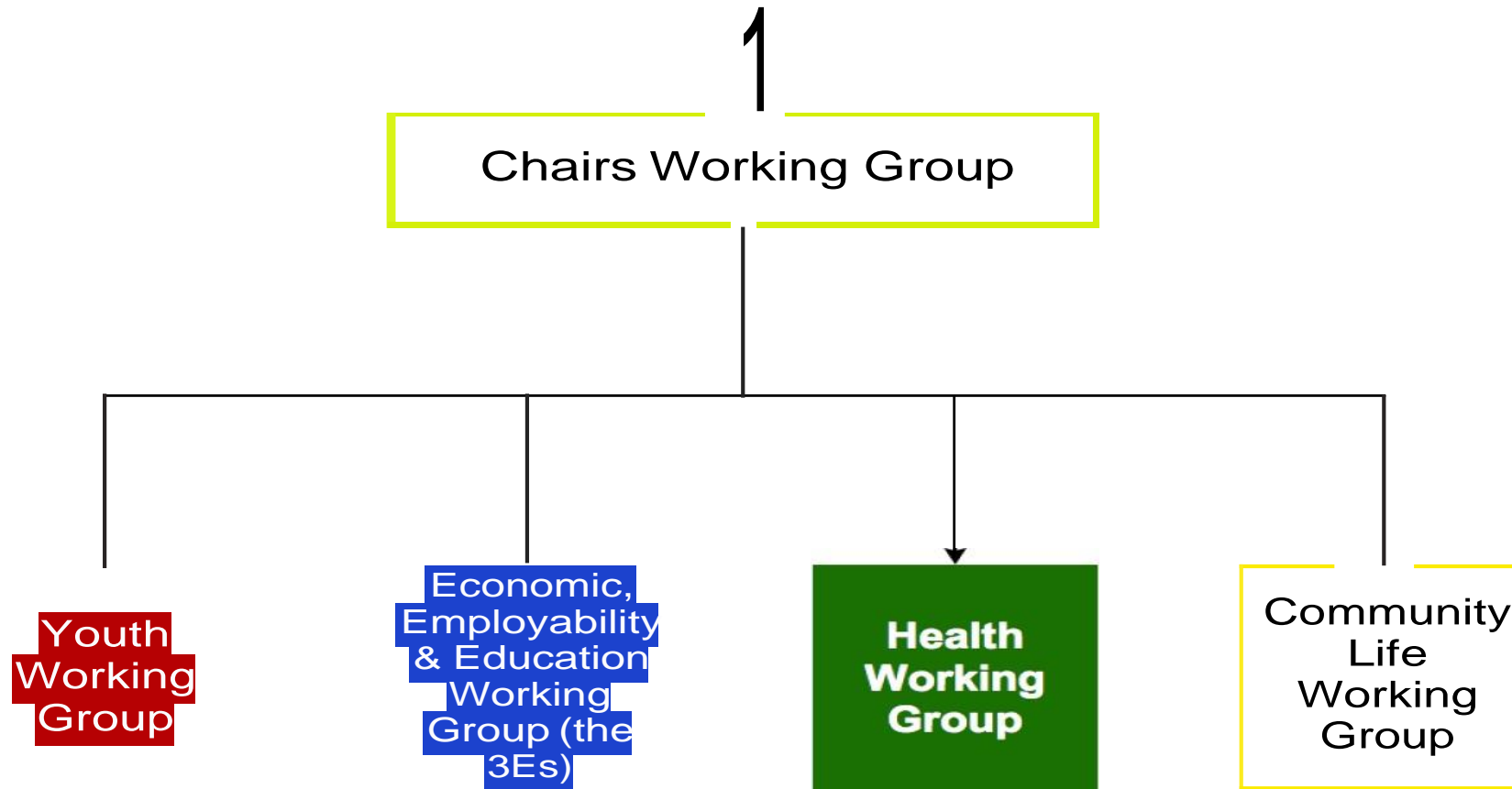
To take forward the Neighbourhood Renewal Programme, Crumlin/Ardoyne Neighbourhood Renewal Partnership was established in 2006 to oversee the development and delivery of the local Neighbourhood Renewal Action Plan. The Partnership currently has 16 members which include representatives from the local communities, voluntary and statutory organisations. The Neighbourhood Renewal Partnership meets on a monthly basis and its secretariat services are currently provided through the North Belfast Partnership.

The Partnership has established 4 working groups (see diagram below) to assist them in the identification, development and where appropriate the delivery of projects which aim to address the Strategy's 4 strategic objectives of community renewal, social renewal, economic renewal and physical renewal. They also assist local community organisations to co-ordinate actions that are beneficial for all communities living in the Crumlin/Ardoyne Neighbourhood Renewal Area (NRA).

It should be noted that the Crumlin Ardoyne Partnership and Working Groups (sub-groups) have all signed up to and abide by the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Sub-group Terms of Reference.

Crumlin Ardoyne Neighbourhood Renewal Partnership Structure and Membership

Crumlin Ardoyne Neighbourhood Partnership Management Committee



Crumlin Ardoyne Neighbourhood Renewal Partnership Management Committee

The Management Committee of Crumlin Ardoyne Neighbourhood Partnership provides the overall direction to the work of the partnership.

With the development of the first neighbourhood action plan in 2007 all those groups involved in delivering neighbourhood renewal had a seat at the management committee. After the review of the implementation plan in 2009 it was agreed that they move towards a smaller more focused committee. This coincided with the re-launch of 4 working groups which would draw their membership from all those groups working on neighbourhood renewal.

The current membership of CANP Management Committee is as follows:

| Name | Organisation | Status |
|-----------------------|---|--------------------------------------|
| Manus Maguire (Chair) | Cliftonville Community Regeneration Forum | Voluntary & Community Representative |
| Liddean McStravog | Cancer Lifeline | Voluntary & Community Representative |
| Janice Beggs | Lower Oldpark Community Association | Voluntary & Community Representative |
| Garrett Gorman | Community Restorative Justice Ireland | Voluntary & Community Representative |
| Stephen Reid | Vine Centre | Voluntary & Community Representative |
| Sally Smyth | GRACE Women's Development | Voluntary & Community Representative |
| Shane Whelehan | Ardoyne Youth Providers Forum | Voluntary & Community Representative |
| Stevan Dempsey | Westland Community Group | Voluntary & Community Representative |
| Una McRoberts | Ardoyne/Shankill Healthy Living Centre | Voluntary & Community Representative |
| John McCorry | North Belfast Partnership | Voluntary & Community Representative |
| Laura Smith | Belfast City Council | Statutory Representative |

| | | |
|-----------------|---|--------------------------------------|
| Liam Gunn | Northern Ireland Housing Executive | Statutory Representative |
| Gabi Morningweg | Belfast Health and Social Care Trust | Statutory Representative |
| Conor Ellis | Belfast Regeneration Directorate | Statutory Representative |
| Sandra Buchan | Belfast Regeneration Directorate | Statutory Representative |
| Louise McQuitty | North Belfast Partnership (CANP Co-ordinator) | Voluntary & Community Representative |

The Management Committee meets at 10.00am on the first Wednesday of each month.

1. Chairs Working Group

A Chairs Working Group exists as a Management Team to ensure that working groups are focused on the action plans. While the management committee meets to provide overall direction and to take reports on progress from each working group, the Chairs Working Group is focused on the operational side of the work. The current agenda, for example, is focused on tracking neighbourhood renewal outcomes, supporting the working groups by identifying external resources, ensuring effective communications and encouraging collaborative working between working groups.

Formally the Chairs Working Group is made up primarily of the 4 Working Group Chairs, the chair of the partnership, one Belfast Regeneration Directorate official, the Crumlin/Ardoyne Neighbourhood Renewal Coordinator and one North Belfast Partnership Official. However, all Working Group vice-chairs are also invited to participate to ensure co-ordination and continuity.

2. Working Groups

There are four Working Groups. The role of each Working Group is to focus on a specific number of outcomes and actions. Membership of Working Groups is open to anyone working or living in the Neighbourhood Renewal Area who feels they have a contribution to make to support neighbourhood renewal and the work of the Neighbourhood Partnership.

The four working groups are:

- **Community Life Working Group**
- **Economic, Education & Employability (EEE) Working Group**
- **Health and Wellbeing Working Group**
- **Youth Working Group**

3. Neighbourhood Renewal Investment Fund

There are currently 14 community organisations supported through the Neighbourhood Renewal Investment Fund within the Crumlin Ardoyne Neighbourhood Renewal Area. These are as follows:-

1. Ardoyne Association
2. Lower Oldpark Community Association
3. Cancer Lifeline
4. New Life Counselling
5. Marrowbone Community Association
6. North Belfast Senior Citizens Forum
7. Grace Women's Development Ltd
8. Ardoyne Youth Providers Forum
9. Manor Street Community Group
10. Vine Centre
11. Westland Community Group
12. Wishing Well Family Centre
13. Cliftonville Community Regeneration Forum
14. Community Restorative Justice

4. Neighbourhood Renewal Community Groups

The following groups are those who support the work and have representatives on the Crumlin Ardoyne Neighbourhood Partnership. The full list is as follows.

- Ardoyne Association
- Grace Women's Development Ltd.

- Ardoyne Youth Providers Forum
- Cancer Lifeline
- Cliftonville Community Centre
- Cliftonville Community Regeneration Forum
- Community Restorative Justice
- Let Youth Lead
- Lower Oldpark Community Association
- Marrowbone Community Association
- New Life Counselling
- North Belfast Interface Network
- North Belfast Play Forum
- North Belfast Senior Citizens Forum
- Shankill Ardoyne Health Living Centre
- The Vine Centre
- Westland Community Group
- Wishing Well Family Centre

5. North Belfast Neighbourhood Partnership Chairs Forum

Crumlin Ardoyne Neighbourhood Partnership is one of five (5) neighbourhood partnerships in North Belfast. The other four are:

- Inner North Neighbourhood Renewal Partnership
- Rathcoole Neighbourhood Partnership
- Ligoniel Neighbourhood Partnership
- Ballysillan and Upper Ardoyne Neighbourhood Partnership

The five North Belfast Neighbourhood Partnership Chairs meet bi-monthly to co-ordinate the work of neighbourhood renewal across North Belfast's most disadvantaged communities. The Chairs Forum, which is facilitated by BRD and the CANP Neighbourhood Renewal Coordinator, is a valuable mechanism for promoting the work of community organizations with responsibility for delivering Neighbourhood Renewal. The Forum also acts as a conduit for collective responses from Neighbourhood Renewal Partnerships to consultations, policy issues and potential collaborative funding opportunities.

Crumlin/Ardoyne Neighbourhood Renewal Partnership Projects

The Neighbourhood Renewal Investment Fund is currently supporting 14 organisations delivering services in the Crumlin/Ardoyne Neighbourhood Renewal Area. The projects deliver against the Neighbourhood Renewal objectives which are:

- Community Renewal – Community Relations & Advice
- Social Renewal – Education, Youth, Health, & Crime
- Economic Renewal – Worklessness (employability)
- Physical Renewal – Environmental & Improvements

The following projects are supported through the Neighbourhood Renewal Investment Fund:-

Cliftonville Community Regeneration Forum (CCRF), Manor Street Cliftonville Community Group, North Belfast Senior Citizens Forum

Cliftonville Community Regeneration Forum is the lead partner in a collaborative project – *Working Across the Generations* - with Manor Street Cliftonville Community Group and the North Belfast Senior Citizens Forum. CCRF aim to address the following themes in the Neighbourhood Action Plan: Economic, Employability and Education, Youth, Health and Community Life.

This collaborative project aims to deliver programmes that will develop the capacity of local people and offer training opportunities to provide them with community development skills. A wide range of programmes are offered including careers advice, skills training and employment, advice services, social enterprise and business start-up, childcare places, parenting programmes, accredited and non-accredited training, healthy lifestyle and suicide prevention, crime prevention and youth inclusion / diversionary projects. Additionally the project will work with other statutory agencies to address the issues of dereliction and improve the environment through the implementation of environmental improvement schemes.

Grace Women's Development Ltd and Ardoyne Association.

Grace Women's Development Ltd is the lead partner in a collaborative project – *Community Development & Relations* - with Ardoyne Association and aims to address the following themes in the Neighbourhood Action Plan: Economic, Employability and Education, Youth, Health and Community Life.

The main aims and objectives of this collaborative project are to deliver a range of community development services to meet the needs

of people living in the Crumlin / Ardoyne NRA. Services are developed in response to demand and include educational and training opportunities, provision of health and fitness programmes, personal development and health issues with young people deemed 'at risk' of becoming involved in anti-social behaviour during the summer months. Crèche facilities are available to reduce barriers to uptake in education, training and skills programmes.

The Vine Centre and Lower Oldpark Community Association

The Vine Centre is the lead partner in a collaborative project – *Crumlin Ward Initiative* - with Lower Oldpark Community Association and aims to address the following themes in the Neighbourhood Action Plan: Economic, Employability and Education, Youth, Health and Community Life.

The aims and objectives of this project are to deliver a range of community development services across the Crumlin / Ardoyne NRA. A wide range of services including advice services, childcare provision, community safety initiatives, education, training and employment support, evening diversionary programmes, health awareness, homework clubs, senior citizens clubs and safety and crime prevention targeting all age groups and sectors.

Ardoyne Youth Providers Forum, Marrowbone Community Association and Westland Community Group

Ardoyne Youth Providers Forum is the lead partner in a collaborative project – *Youth & Community Development Partnership* - with Marrowbone Community Association and Westland Community Group. The project aims to address the following themes in the Neighbourhood Action Plan: Youth, Health, Community Life, Education and Employability

The aims of this project are to deliver programmes and interventions across the Ardoyne, Marrowbone and Westland areas designed to complement the Neighbourhood Renewal priorities as set out in the Neighbourhood Action Plan. The main focus of this project is the delivery of youth services in these areas, however it also combines some community development initiatives and interventions to enhance and create social, community, economic and physical renewal. These include advice services, a local newsletter, pensioner and residents groups, afterschool clubs, youth clubs, transport services, volunteering and other evolving initiatives.

Community Restorative Justice (North Belfast)

This project works directly with the local communities to address issues of conflict through mediation. It will also work collaboratively with and through the NIO, DoJ, PSNI, BCC, YJA, PBNI, NIHE, local Neighbourhood Partnerships and community and voluntary organisations on developing responsive community safety initiatives. This project addresses the following themes in the Neighbourhood Action Plan: Social Environment/Community Safety.

Wishing Well Family Centre

This project provides services through the provision of childcare facilities in the Crumlin / Ardoyne area and neighbouring NRAs. Additional services within community development are delivered to address training, education, employment, volunteering and advice directly linked to the childcare focus. Placements from a number of secondary schools are offered which allow pupils to obtain a recognised NVQ childcare qualification. Additional training is delivered in first aid and child protection.

Cancer Lifeline

The purpose of this project is to reduce health inequalities in North Belfast through the delivery of a range of information and support services for those affected by cancer which are not available through mainstream health providers. The services provided include, community led cancer awareness prevention programmes, support and information services that include counselling, complementary therapies, library services, welfare benefits advice, support group sessions and 24 hour telephone support. Cancer Lifeline works with individuals from a range of community backgrounds to support people through their cancer journey.

New Life Counselling

This purpose of this project is to offer high quality counselling services to meet the needs of children, young people, adults and families. Referrals to the organisation are received from those affected by stress, anxiety, depression, relationship breakdown, and drug/ alcohol issues, bullying, self-harm and suicidal ideation. One to one counselling is offered at their premises at 25 Ardoyne Road and Unit 20 North City Business centre however, in addition, counselling services are offered at 12 outreach centres across the city and in 187 post primary schools across Northern Ireland.

Jigsaw Community Counselling

This purpose of this project is to offer high quality counselling services to meet the needs of children, young people, adults and families. Referrals to the organisation are received from those affected by stress, anxiety, depression, relationship breakdown, and drug/ alcohol issues, bullying, self-harm and suicidal ideation. The project

The Crumlin Ardoyne Neighbourhood Renewal Partnership continues to progress its Action Plan for the Neighbourhood Renewal Area through its 4 Working Groups.

Examples of work the Crumlin Ardoyne Working Groups are currently involved in include:-

The **Economic, Employability and Education Working Group** (known as the EEE Working Group) have continued to run 'One Stop Shop' in the area over the past financial year bringing together a range of training providers on a monthly basis in Crumlin and Ardoyne area. These included Prince's Trust, Ashton Centre, North Belfast Partnership, North City Business Centre, Bryson Future Skills, and Department of Employment & Learning. This was successful and will be continued in the next financial year however the group is looking at a variety of ways to promote the initiative to ensure the target audience is reached.

The EEE Working Group is continuing their work on mapping potential development sites for physical regeneration within the Crumlin Ardoyne Neighbourhood Renewal Area. The Girdwood site is now opened and members from this group have been sitting on the Girdwood Community Forum as part of the committee. Girdwood Hub is a place where you can access a number of services and modern facilities in a shared, safe and vibrant environment. It's available for community, leisure or educational activities and initiatives. There are classrooms in the hub for Belfast Metropolitan College to run their education and training programmes. These programmes are currently delivered from a range of venues across north Belfast.

The **Health & Wellbeing Working Group** continues to campaign and support The North Belfast QUIT Campaign which was developed to deliver one of the key priorities in its Action Plan to 'promote Healthy Lifestyle Choices'. This campaign was launched in 2014 and the group is trying to get all of North Belfast to commit to this charter. The need for a smoking cessation plan was based on statistical evidence from the BHSCT which showed the extremely high incidence of those presenting with COPD and cancer in North Belfast. Smoking was identified as one of the main factors that influenced these statistics, therefore the group pulled together a plan which included the QUIT campaign and charter. This year the group successfully gained the support of the PHA and BSCHT who signed up to champion this campaign.

The **Youth Working Group works** with young people from the NRA to address issues that are specific to young people, particularly those living in interface areas. The Working Group seeks to explore and develop the potential for a large shared first class youth facility accessible to all North Belfast Communities. The Youth Working Group continues to develop work with young people from across the six CANP neighbourhood renewal areas to enable them to participate in community planning and regeneration issues. The Youth Working Group continues with their project 'Time for Change' which is a cross-community project that has provided local communities and young people with real hope for the future. The group continues to support and train local young people in the area and develop the trust

and a relationship to encourage new friendships and develop new initiatives for the project. Future activities for the group include workshops on the difference between faiths, youth governance training, production of a DVD covering their collaborations, a North Belfast youth conferences for their peers, community research projects and much more.

The **Community Life Working Group** has been working to improve community safety in the NRA. They have worked to increase community participation and engagement between community, voluntary/statutory and private sectors in NRA. The Community Life Working Group completed a Community Safety Event this year to promote relationships with local youth, residents and PSNI in the Crumlin/ Ardoyne area. This was a facilitated workshop in Crumlin Road Gaol on 22nd March 2016.

Last year the group decided that they wanted to provide training for organisations to become a 'Safe Place' in relation to Domestic Violence. This year the group extended this and supported more organisations to become 'Bronze' trained and then these groups progressed to become 'Silver' trained. To date over 15 organisations in this area are trained as a result of the work of the Community Life Working Group. The group is developing this initiative and are looking to extend this training to all groups in North Belfast and to take some organisations to the next phase of this training so that North Belfast becomes 'a safe place for all'.

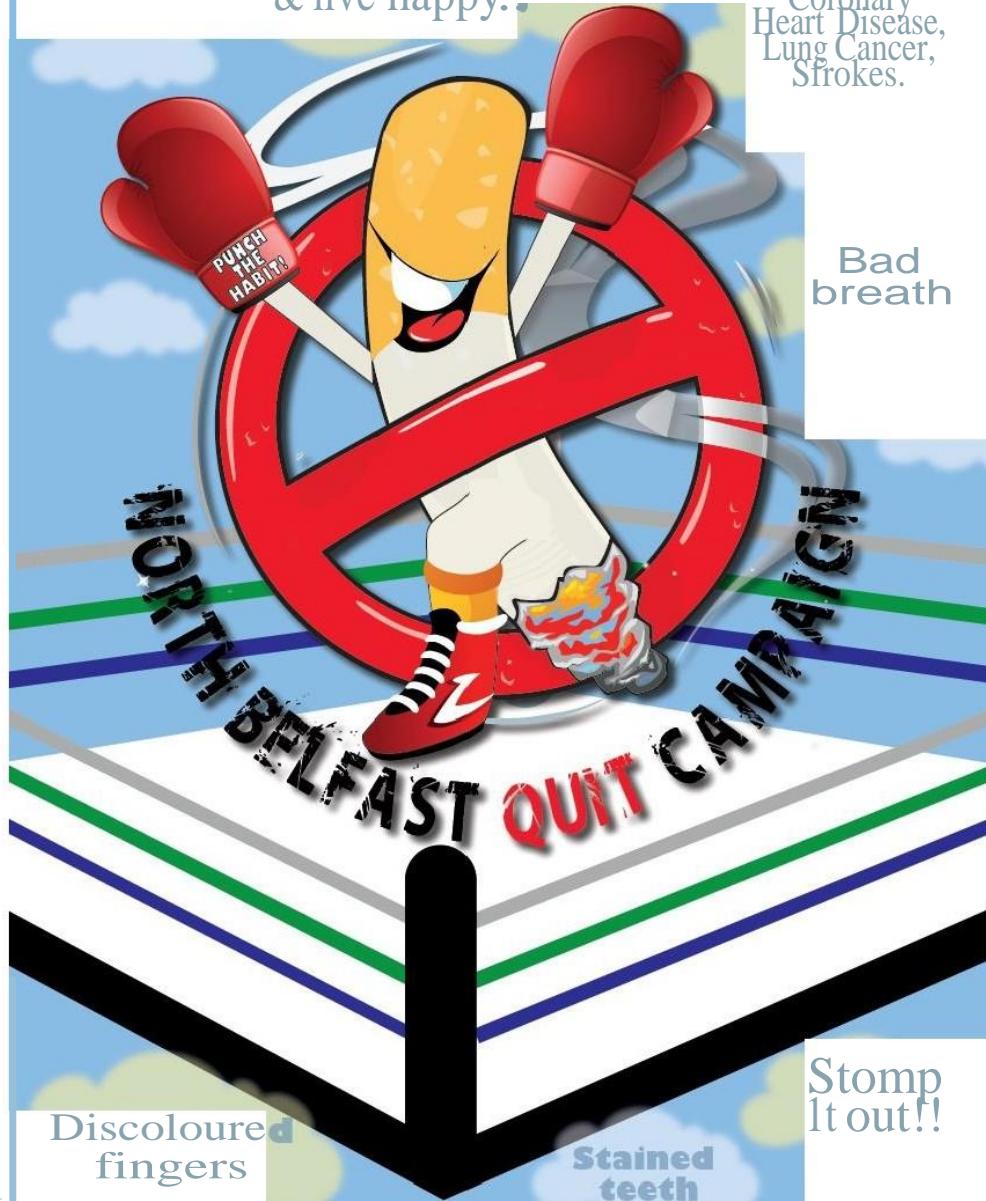




Your a fool if you think
smokins is cool.
Breathe health
& live happy..

Coronary
Heart Disease,
Lung Cancer,
Strokes.

Bad
breath



Discoloured
fingers

Stained
teeth

Stomp
It out!!

Crumlin/Ardoyne Neighbourhood Renewal Partnership 2015/2016 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2015/2016 individual Spend for each project, the total amount of expenditure by strategic objective and the overall 2015/2016 total expenditure in the Crumlin/Ardoyne Neighbourhood Renewal Area.

| Programme/Project | CFF Funding Period | CFF Funding Amount | 2015/2016 Spend (as at 31/03/16) |
|--|--------------------|----------------------|-------------------------------------|
| COMMUNITY RENEWAL | | | |
| Cliftonville Community Regeneration Forum (Lead Partner) | 2015/2016 | £51,937.52 | £51,013.17 |
| Manor Street Cliftonville Community Group | 2015/2016 | £114,404.80 | £113,272.95 |
| North Belfast Senior Citizens Forum | 2015/2016 | £58,878.76 | £53,571.15 |
| Grace Women's Development Ltd (Lead Partner) | 2015/2016 | £56,704.26 | £49,754.29 |
| Ardoyne Association | 2015/2016 | £14,343.60 | £14,322.12 |
| YEHA Youth Project | £1.00 | £1,200.00 | £1,200.00 |
| Vine Centre (Lead Partner) | 2015/2016 | £84,080.02 | £83,522.62 |
| Lower Oldpark Community Association | 2015/2016 | £69,265.38 | £68,935.86 |
| Ardoyne Youth Providers Forum (Lead Partner) | 2015/2016 | £103,935.12 | £103,935.12 |
| Marrowbone Community Association | 2015/2016 | £52,407.96 | £52,407.96 |
| Westland Community Group | 2015/2016 | £28,782.72 | £28,782.72 |
| Community Restorative Justice (North Belfast) | 2015/2016 | £45,785.93 | £44,335.25 |
| Wishing Well Family Centre | 2015/2016 | £49,522.88 | £49,406.88 |
| Total Community Renewal Expenditure | | £731,248.95 | £670,124.84 |
| SOCIAL RENEWAL | | | |
| Cancer Lifeline | 2015/2016 | £83,387.53 | £82,120.34 |
| New Life Counselling (Lead Partner) | 2015/2016 | £133,559.54 | £133,559.54 |
| Jigsaw Community Counselling | 2015/2016 | £66,386.25 | £66,386.25 |
| Total Social Renewal – Health Expenditure | | £283,333.32 | £282,066.13 |
| TOTALS: | | £1,014,582.27 | £996,526.22 |

Cliftonville Community Regeneration Forum (lead partner)
Manor Street Cliftonville Community Group
North Belfast Senior Citizens Forum

Three groups worked collaboratively to deliver Output Measures related to community development and community relations themes. Their respective targets are listed below along with the cumulative outputs achieved by the groups.



Cliftonville Community Regeneration Forum
 185 Cliftonpark Avenue, Belfast BT14 6DT
 ☎ 02890 749147 Fax: 02890 755532
 email: ccrf@btconnect.com web: www.ccrf.org.uk
 Mob: 07557 525249

Working for the regeneration of divided and disadvantaged communities in North Belfast



| | Cliftonville Community Regeneration Forum | Manor Street Cliftonville Community Group | North Belfast Senior Citizens Forum | Cumulative Outputs – 2015-2016 |
|---|--|--|--|---|
| Neighbourhood Renewal Output Measures | | | | |
| COMMUNITY RENEWAL | | | | |
| CR1 Number of people receiving training in community development skills | 2120 | 273 | 0 | 2393 |
| CR3 Number of people volunteering for community development activities | 176 | 114 | 115 | 405 |
| CR5 Number of community/voluntary groups supported | 144 | 550 | 0 | 694 |
| CR6 Number of people using new or improved community facilities | 375 | 520 | 0 | 895 |
| CR7 Number of people participating in community relations projects | 11 | 47 | 33 | 91 |
| CR8 Number of community relations projects supported | 17 | 12 | 0 | 29 |
| CR12 Number of inquiries and clients by category | 243 | 183 | 356 | 782 |

| | | | | |
|---|-------------|-------------|------------|--------------|
| TOTAL OUTPUTS COMMUNITY RENEWAL | 3086 | 1699 | 504 | 5289 |
| ECONOMIC RENEWAL/WORKLESSNESS | | | | |
| ER2 Number of NR residents going into employment | 1 | 20 | 0 | 21 |
| ER3 Number of people accessing careers advice | 0 | 89 | 0 | 89 |
| ER4 Number of people receiving job training | 16 | 120 | 0 | 136 |
| ER5 Number of person weeks of job training provided | 29 | 193 | 0 | 222 |
| ER11 Number of social economy enterprises created/supported | 1 | 0 | 0 | 1 |
| ER13 Number of new / existing childcare places supported to facilitate training and/or employment | 0 | 8 | 0 | 8 |
| ER14 Number of people attaining a formal qualification from participation in adult education | 11 | 24 | 0 | 35 |
| ER15 Number of FTE jobs safeguarded | 1.5 | 4 | 2.2 | 7.7 |
| TOTAL OUTPUTS ECONOMIC RENEWAL/WORKLESSNESS | 59.5 | 458 | 2.2 | 519.7 |
| SOCIAL RENEWAL – CRIME & ANTI-SOCIAL BEHAVIOUR | | | | |
| SR(C) 1 Number of people receiving advice on crime prevention | 22 | 0 | 116 | 138 |
| SR(C) 2 Number of community safety initiatives implemented | 3 | 3 | 5 | 11 |
| SR(C) 3 Number of people participating in / attending community safety initiatives | 24 | 40 | 352 | 416 |
| SR(C) 6 Number of young people benefiting from youth inclusion / diversionary activities | 1207 | 231 | 0 | 1438 |
| TOTAL OUTPUTS – SOCIAL RENEWAL CRIME & ANTI-SOCIAL BEHAVIOUR | 1256 | 274 | 473 | 2003 |
| SOCIAL RENEWAL - EDUCATION | | | | |
| SR (Ed) 1 Number of childcare / nursery school places created / safeguarded | 0 | 36 | 0 | 36 |
| SR(Ed) 5 Number of people engaged in parenting skills / development programmes | 0 | 60 | 0 | 60 |
| SR (Ed) 6 Number of pupils directly benefiting from the project | 88 | 195 | 0 | 283 |
| TOTAL OUTPUTS SOCIAL RENEWAL - EDUCATION | 88 | 291 | 0 | 379 |
| SOCIAL RENEWAL - HEALTH | | | | |
| SR(H)1 Number of people benefiting from healthy lifestyle projects | 0 | 1120 | 163 | 1283 |
| SR(H)4 Number of health education / awareness initiatives | 0 | 13 | 7 | 20 |

| | | | | |
|--|----------|-------------|------------|-------------|
| provided / delivered | | | | |
| SR(H)6 Number of people participating in suicide prevention projects | 2 | 56 | 0 | 58 |
| SR(H)8 Number of people using new sports facilities | 0 | 284 | 0 | 284 |
| TOTAL OUTPUTS SOCIAL RENEWAL - HEALTH | 2 | 1473 | 170 | 1645 |
| PHYSICAL RENEWAL | | | | |
| PR11 Number of people / volunteers involved in physical development and or environmental improvement projects. | 2 | 12 | 0 | 14 |
| TOTAL OUTPUTS FOR PHYSICAL RENEWAL | 2 | 12 | 0 | 14 |

Ardoyne Youth Providers Forum (lead partner)
Marrowbone Community Association
Westland Community Group

Three groups worked collaboratively to deliver Output Measures related to community development and community relations themes. Their respective targets are listed below along with the cumulative outputs achieved by the groups.



| Neighbourhood Renewal Output Measures | Ardoyne Youth Providers Forum | Marrowbone Community Association | Westland Community Group | Cumulative Outputs 2015-2016 |
|---|-------------------------------|----------------------------------|--------------------------|------------------------------|
| Community Renewal | | | | |
| CR1 Number of people participating in community development projects | 104 | 127 | 44 | 275 |
| CR2 Number of people participating in community bonding projects | 0 | 95 | 0 | 95 |
| CR3 Number of people volunteering for community development activities | 18 | 65 | 0 | 83 |
| CR4 Number of people engaged / involved in unpaid community work | 21 | 47 | 0 | 68 |
| CR5 Number of people receiving training in community development skills/capacity building | 0 | 40 | 0 | 40 |

| | | | | |
|---|-------------|--------------|-----------|--------------|
| CR6 Number of people using new/improved facilities | 234 | 99 | 0 | 333 |
| CR7 Number of community / voluntary groups supported | 42 | 5 | 0 | 47 |
| CR8 Number of community relations projects supported | 8 | 10 | 0 | 18 |
| CR9 Number of people involved in projects that promote shared space | 88 | 56 | 40 | 184 |
| TOTAL OUTPUTS COMMUNITY RENEWAL | 515 | 544 | 84 | 1143 |
| Economic Renewal / Worklessness | | | | |
| ER1 Number of FTE jobs created | 1.7 | 0 | 0 | 1.7 |
| ER2 Number of NR residents going into employment | 4 | 1 | 0 | 5 |
| ER3 Number of people accessing careers advice | 0 | 102 | 8 | 110 |
| ER4 Number of people receiving job training | 0 | 16 | 0 | 16 |
| ER5 Number of person weeks of job training provided | 0 | 26.7 | 0 | 26.7 |
| ER6 Number of people receiving non job specific training | 22 | 72 | 0 | 94 |
| ER7 Number of weeks (per participant) of non job specific training provided | 0 | 1.5 | 0 | 1.5 |
| TOTAL OUTPUTS ECONOMIC RENEWAL/WORKLESSNESS | 27.7 | 219.2 | 8 | 254.9 |
| Social Renewal – Crime & Anti-social Behaviour | | | | |
| SR(C)1 Number of people receiving advice on crime prevention | 0 | 7 | 0 | 7 |
| SR(C)2 Number of community safety initiatives implemented | 6 | 4 | 0 | 10 |
| SR(C)3 Number of people participating / attending community safety initiatives | 0 | 170 | 0 | 170 |
| SR(C)6 Number of young people benefiting from youth inclusion / diversionary activities | 727 | 0 | 0 | 727 |
| SR(C) 10 Number of people involved in dealing with the impact of interface issues. | 0 | 0 | 20 | 20 |
| TOTAL OUTPUTS SOCIAL RENEWAL – CRIME & ANTI-SOCIAL BEHAVIOUR | 733 | 181 | 20 | 934 |
| Social Renewal - Health | | | | |
| SR(H)1 Number of people benefiting from healthy lifestyle projects | 218 | 0 | 30 | 248 |
| SR(H)2 Number of people attending health education / awareness initiatives | 0 | 97 | 0 | 97 |

| | | | | |
|---|------------|------------|-----------|------------|
| SR(H)3 Number of people accessing intervention / treatment services | 0 | 36 | 0 | 36 |
| SR(H)4 Number of health education / awareness initiatives delivered | 0 | 8 | 0 | 8 |
| SR(H)6 Number of people participating in suicide prevention projects | 0 | 48 | 0 | 48 |
| SR(H)8 Number of people using new sports facilities | 0 | 36 | 45 | 81 |
| TOTAL OUTPUTS SOCIAL RENEWAL - HEALTH | 218 | 225 | 75 | 518 |
| Physical Renewal | | | | |
| PR1 Area of land improved or reclaimed for open space | 1 | 0 | 0 | 1 |
| PR5 Number of community facilities improved | 1 | 0 | 0 | 1 |
| PR8 Number of projects improving community facilities | 2 | 0 | 0 | 2 |
| PR11 Number of people/volunteers involved in physical development and/or environmental improvement projects | 31 | 31 | 50 | 112 |
| TOTAL OUTPUTS PHYSICAL RENEWAL | 35 | 31 | 50 | 116 |
| Social Renewal – Education | | | | |
| SR(Ed)6 Number of pupils directly benefiting from the project | 0 | 67 | 0 | 67 |
| SR(Ed)14 Number of young people directly benefiting from the project | 949 | 0 | 0 | 949 |
| SR(Ed)17 Type and number of accredited qualifications completed | 0 | 28 | 0 | 28 |
| SR(Ed)22 Increased number of young people and adults taking part in regular physical activity | 222 | 0 | 0 | 222 |
| SR(Ed)23 Number of pupils whose attainment is measurably enhanced / improved (in ICT related subject) | 0 | 11 | 0 | 11 |
| SR(Ed)24 Number of residents in an area who obtain (ICT related) qualification on completion of formal training | 0 | 0 | 10 | 10 |
| SR(Ed)28 Number of people undertaking accredited courses and qualifications completed | 30 | 0 | 0 | 30 |

| | | | | |
|---|-------------|------------|-----------|-------------|
| SR(Ed)29 Number of schools / youth organisations sharing facilities | 30 | 0 | 0 | 30 |
| SR(Ed)32 Number of youth organisations delivering shared activities | 14 | 9 | 0 | 23 |
| SR(Ed)33 Number of young people involved in shared activity | 63 | 27 | 0 | 90 |
| SR(Ed)35 Number of shared youth workers involved in work in more than one youth group | 4 | 3 | 0 | 7 |
| TOTAL OUTPUTS SOCIAL RENEWAL – EDUCATION | 1312 | 145 | 10 | 1467 |

Grace Women's Development Ltd (lead partner)
Ardoyne Association
Youth Education Health and Advice Programme

Three groups worked collaboratively to deliver Output Measures related to community development and community relations themes. Their respective targets are listed below along with the cumulative outputs achieved by the groups.



| Neighbourhood Renewal Output Measures | Grace Women's Development Ltd | Ardoyne Association | YEHA Programme | Cumulative Outputs 2015-2016 |
|---|-------------------------------|---------------------|----------------|------------------------------|
| Community Renewal | | | | |
| CR1 Number of people participating in community relations projects | 221 | 0 | 0 | 221 |
| CR3 Number of people volunteering for community development activities | 0 | 131 | 0 | 131 |
| CR5 Number of people receiving training in community development skills / capacity building | 10 | 0 | 0 | 10 |
| CR7 Number of community/voluntary groups supported | 5 | 0 | 0 | 5 |
| CR8 Number of community relations projects supported | 5 | 0 | 0 | 5 |
| Total Outputs Community Renewal | 241 | 131 | 0 | 372 |
| Economic Renewal/Worklessness | | | | |
| ER3 Number of people accessing careers advice | 10 | 0 | 0 | 10 |
| ER13 Number of new / existing childcare places supported to facilitate training and/or employment | 24 | 0 | 0 | 24 |

| | | | | |
|---|-------------|------------|------------|-------------|
| ER15 Number of FTE jobs safeguarded | 2.2 | 1 | 0 | 3.2 |
| Total Outputs Economic Renewal/Worklessness | 36.2 | 1 | 0 | 37.2 |
| Social Renewal - Education | | | | |
| SR(Ed) 14 Number of young people directly benefiting from the project. | 20 | 0 | 150 | 170 |
| SR(Ed)17 Type & number of accredited qualifications completed | 0 | 0 | 6 | 6 |
| SR(Ed) 20 Number of children & young people having access to specialist support to enhance their physical and emotional wellbeing | 0 | 0 | 140 | 140 |
| Total Outputs Social Renewal - Education | 20 | 0 | 296 | 316 |
| Social Renewal - Health | | | | |
| SR(H)2 Number of people attending health education / awareness initiatives | 100 | 0 | 0 | 100 |
| SR(H)3 Number of people accessing intervention/treatment services | 80 | 0 | 0 | 80 |
| Total Outputs Social Renewal - Health | 180 | 0 | 0 | 180 |
| Social Renewal - Crime & Anti-Social Behaviour | | | | |
| SR(C)2 Number of community safety initiatives implemented | 4 | 0 | 0 | 4 |
| SR(C) 3 Number of people participating/attending community safety initiatives | 23 | 0 | 0 | 23 |
| SR(C)4 Number of crime prevention initiatives implemented | 3 | 4 | 0 | 7 |
| SR(C)6 Number of young people benefiting from youth inclusion/diversionary | 114 | 0 | 0 | 114 |
| SR(C)8 Number of homes with increased security | 0 | 106 | 0 | 106 |
| Total Outputs Social Renewal – Crime & Anti-Social Behaviour | 144 | 110 | 0 | 254 |



Vine Centre (lead partner)
Lower Oldpark Community Association

| | Vine Centre | Lower Oldpark Community Association | Cumulative Outputs 2015-2016 |
|--|---------------|-------------------------------------|------------------------------|
| Neighbourhood Renewal Output Measures | | | |
| Community Renewal | | | |
| CR1 Number of people receiving training in community development skills | 0 | 157 | 157 |
| CR2 Number of people volunteering for community development activities | 0 | 1108 | 1108 |
| CR4 Number of people engaged/involved in unpaid voluntary work | 0 | 67 | 67 |
| CR8 Number of community relations projects supported | 0 | 12 | 12 |
| CR9 Number of people involved in projects that promote shared space | 0 | 221 | 221 |
| CR10 Number of people using existing community facilities | 0 | 1415 | 1415 |
| Total Outputs Community Renewal | 0 | 2980 | 2980 |
| Community Renewal - Advice | | | |
| CR12 Number of enquiries and clients by categories | 391 | 3119 | 3510 |
| CR13 Total number of beneficiaries (including family members) | 4031 | 718 | 4749 |
| CR14 Waiting times (weeks) and numbers (*only the numbers are counted not weeks) | 4/49* | 0 | 49 |
| CR16 Number of direct referrals to other support services | 280 | 9 | 289 |
| CR17 Value of benefits claimed as a result of advice | £1,009,876.00 | - | £1,009,876.00 |
| Total Outputs Community Renewal – Advice (*) | 4751 | 3846 | 8597 |
| Economic Renewal/Worklessness | | | |
| ER3 Number of people accessing careers advice | 26 | 0 | 26 |
| ER6 Number of people receiving non job specific training e.g. first aid | 0 | 26 | 26 |

| | | | |
|--|------------|-------------|--------------|
| ER13 Number of new /existing childcare places supported to facilitate training and/or employment | 87 | 16 | 103 |
| ER14 Number of people attaining a formal qualification from participation in Adult | 67 | 20 | 87 |
| ER15 Number of FTE jobs safeguarded | 3 | 2.9 | 5.9 |
| Total Outputs Economic Renewal/Worklessness | 183 | 64.9 | 247.9 |
| Social Renewal - Education | | | |
| SR(Ed)5 Number of people attending parenting skills/development programmes | 61 | 1 | 62 |
| SR(Ed) 8 Number of pupils directly benefiting from the project | 35 | 0 | 35 |
| Total Outputs Social Renewal - Education | 96 | 1 | 97 |
| Social Renewal - Health | | | |
| SR(H)1 Number of people benefiting from Healthy Lifestyle Projects | 8 | 0 | 8 |
| SR(H)2 Number of people attending health education / awareness initiatives | 0 | 17 | 17 |
| Total Outputs Social Renewal - Health | 8 | 17 | 25 |



| Neighbourhood Renewal Output Measures | Cumulative Outputs 2015-2016 |
|---|------------------------------|
| Community Renewal | |
| CR3 Number of people volunteering for community development activities | 20 |
| CR4 Number of people engaged/involved in unpaid voluntary work | 26 |
| CR5 Number of people receiving training in community development skills/capacity building | 58 |
| CR9 Number of people involved in projects which promote shared space | 389 |
| CR12 Number of enquiries and clients by category | 271 |
| CR17 Value of benefits claimed as a result of giving advice | £153,285.40 |
| Total Outputs Community Renewal | 764 |
| Economic Renewal / Worklessness | |
| ER1 Number of FTE jobs safeguarded | 4.8 |
| Total Outputs Economic Renewal/Worklessness | 4.8 |
| Social Renewal (Health) | |
| SR(H)1 Number of people benefiting from Healthy Lifestyle Projects | 251 |
| SR(H)2 Number of people attending health education/awareness initiatives | 747 |
| SR(H)3 Number of people accessing intervention/treatment services | 352 |

| | |
|--|-------------|
| SR(H)4 Number of health education/awareness initiatives provided/delivered | 21 |
| SR(H)5 Number of people benefiting from new or improved health facilities | 389 |
| Total Outputs Social Renewal - Health | 1760 |
| Physical Renewal | |
| PR5 Number of community facilities improved | 1 |
| Total Outputs Physical Renewal | 1 |



| Neighbourhood Renewal Output Measures | Cumulative Outputs Achieved 2015-2016 |
|--|--|
| Community Renewal | |
| CR4 Number of people engaged/involved in unpaid voluntary work | 25 |
| CR7 Number of community/voluntary groups supported | 22 |
| CR10 Number of people using existing community facilities* | 3128 |
| CR12 Number of enquiries and clients by category | 1753 |
| CR13 Total number of beneficiaries (including family members)* | 3128 |
| CR14 Waiting times and numbers | 266 |
| Total Outputs - Community Renewal (*only count once) | 5194 |
| Economic Renewal/Worklessness | |
| ER15 Number of FTE jobs safeguarded | 4.2 |
| Total Outputs - Economic Renewal/Worklessness | 4.2 |
| Social Renewal (Education) | |
| SR(Ed)5 Number of people involved in parenting skills/development programmes | 154 |
| SR(Ed)14 Number of young people directly benefiting from the project* | 933 |
| SR(Ed)16 Number of young people having access to specialist support to address assessed needs* | 933 |
| Total Outputs Social Renewal – Education (*only count once) | 1087 |
| Social Renewal (Health) | |
| SR(H)1 Number of people benefiting from Healthy Lifestyle Projects* | 3128 |
| SR(H)3 Number of people accessing intervention/treatment services* | 3128 |
| SR(H)6 Number of people participating in suicide prevention projects(*only count once) | 596 |
| Total Outputs Social Renewal - Health | 3724 |

| | |
|---|-----------|
| Social Renewal (Crime & Anti-Social Behaviour) | |
| SR(C)7 Number of victims of crime supported | 48 |
| Total Outputs Social Renewal – Crime & Anti-Social Behaviour | 48 |



| | Cumulative Outputs Achieved 2015-2016 |
|---|--|
| Neighbourhood Renewal Output Measures | |
| Community Renewal | |
| CR4 Number of people engaged/involved in unpaid voluntary work | 69 |
| CR7 Number of community/voluntary groups supported | 12 |
| Total Outputs - Community Renewal | 81 |
| Economic Renewal/Worklessness | |
| ER15 Number of FTE jobs safeguarded | 2 |
| Total Outputs - Economic Renewal/Worklessness | 2 |
| Social Renewal (Education) | |
| SR(Ed)4 Number of pupils whose behaviour is measurably enhanced/improved | 92 |
| SR(Ed)5 Number of people involved in parenting skills/development programmes | 69 |
| SR(Ed)12 Number of pupils whose attendance is measurably enhanced/improved | 8 |
| SR(Ed)13 Number of pupils who attainment is measurably enhanced/improved against baseline position | 22 |
| SR(Ed)20 Number of children and young people having access to specialist support to enhance their physical and emotional well being | 4845 |
| Total Outputs Social Renewal – Education | 5036 |
| Social Renewal (Health) | |
| SR(H)3 Number of people accessing intervention/treatment services | 314 |
| SR(H)6 Number of people participating in suicide prevention projects | 290 |
| Total Outputs Social Renewal - Health | 604 |

Wishing Well Family Centre



| Neighbourhood Renewal Output Measures | Cumulative Outputs Achieved 2015 - 2016 |
|---|--|
| Community Renewal | |
| CR1 Number of people receiving training in community development skills | 47 |
| CR3 Number of people volunteering for community development activities | 5 |
| CR4 Number of people engaged / involved in unpaid voluntary work | 12 |
| Total Outputs Community Renewal | 52 |
| Economic Renewal/Worklessness | |
| ER15 Number of FTE jobs safeguarded | 2 |
| ER2 Number of NR residents going into employment | 11 |
| ER4 Number of people receiving job training | 32 |
| ER6 Number of people receiving training in non-specific job training e.g. first aid | 21 |
| Total Outputs Economic Renewal/Worklessness | 45 |
| Social Renewal (Education) | |
| SR (Ed) 1 Number of childcare places supported | 89 |
| SR (Ed) 5 Number of people attending parenting skills/development programmes | 27 |
| SR (Ed) 8 Number of pupils directly benefiting from the project attainment | 13 |
| Total Outputs Social Renewal (Education) | 129 |
| Physical Renewal | |
| PR5 Number of buildings improved | 1 |
| Total Outputs Physical Renewal | 1 |

Community Restorative Justice

| Neighbourhood Renewal Output Measures | Cumulative Outputs Achieved 2015 - 2016 |
|---|--|
| Social Renewal - Crime and Anti-Social Behaviour | |
| SR(C)1 Numbers receiving advice on crime prevention | 215 |
| SR(C)2 Number of community safety initiatives implemented | 23 |
| SR(C)3 Number of people participating/attending community safety initiatives | 482 |
| SR(C)4 Number of crime prevention initiatives implemented | 25 |
| SR(C)6 Number of young people benefiting from youth inclusion/diversionary projects | 61 |
| SR(C)7 Number of victims of crime supported | 321 |
| SR(C)8 Number of homes with increased security | 63 |
| SR(C)9 Number of Neighbourhood Wardens supported | 6 |
| SR2-(C)10 Number of people dealing with the impact of interface issues | 3 |
| Total Outputs | 1199 |

Conclusion

In the 2015/2016 financial year, Crumlin Ardoyne Neighbourhood Renewal Partnership total overall funding allocation was **£1,014,582.27** which was allocated as follows:

Neighbourhood Renewal Theme

| | |
|--------------------|-------------|
| ➤ Childcare | £49,522.88 |
| ➤ Cross-cutting | £635,940.14 |
| ➤ Health | £283,333.32 |
| ➤ Community Safety | £45,785.93 |

The actual expenditure was £996,526.22. This meant that there was an overall forfeit of £18,056.05 across the NRA.

Breakdown of actual achievements for total expenditure

The actual achievements against Key Output Measures for the financial year 2015/2016 are detailed in the above tables.



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