



# Newry Neighbourhood Renewal Area

Annual Report 2017/18



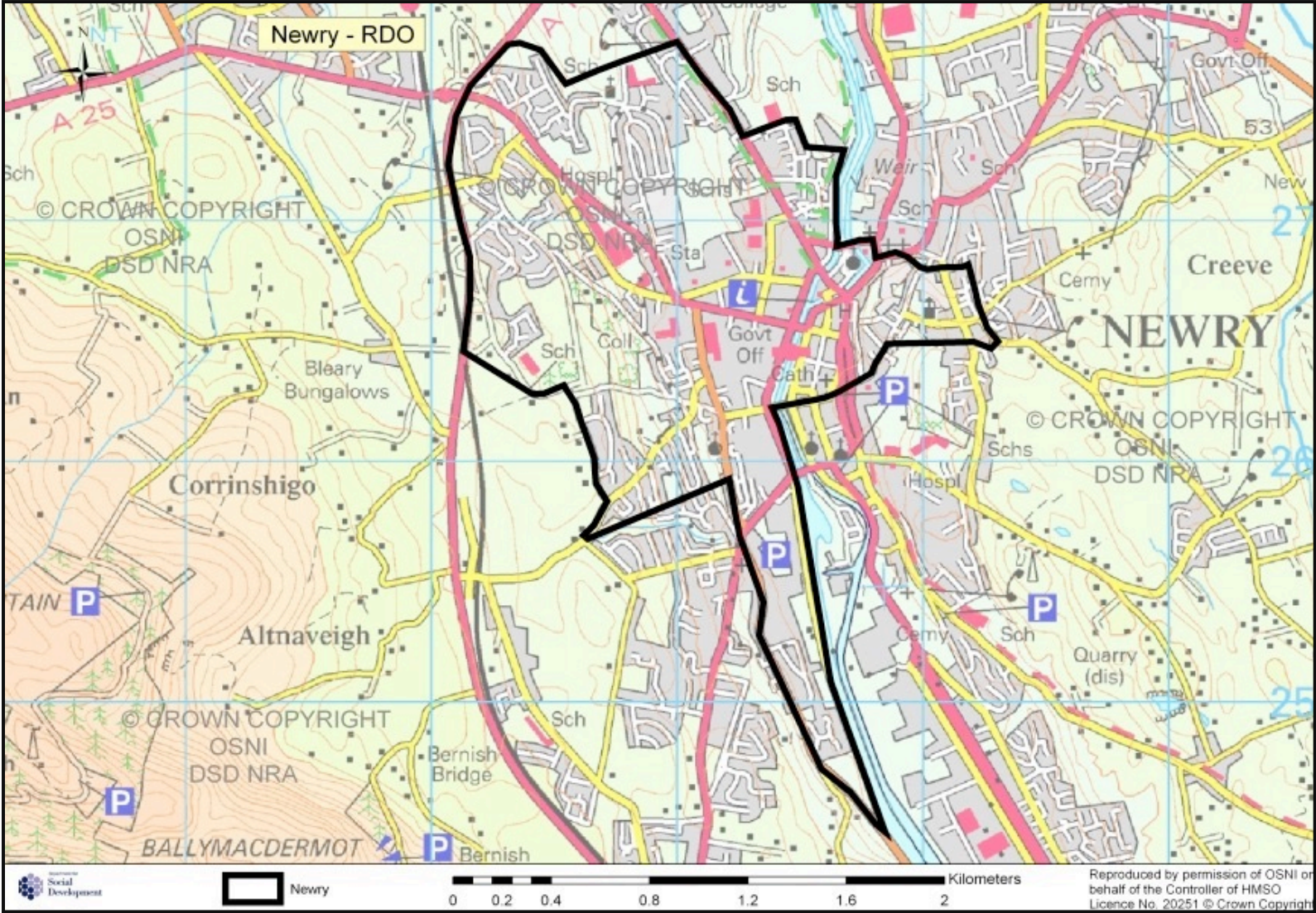
Department for  
**Communities**  
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## **Newry Neighbourhood Renewal Area**

### **Annual Report 2017/2018**



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## Newry Neighbourhood Renewal Partnership ANNUAL REPORT – 2017/2018

### About Newry Neighbourhood Renewal:

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas. The Neighbourhood Renewal Strategy 'People and Place' was published in June 2003 to close the gap between the quality of life for people in the most deprived neighbourhoods and the rest of society. It does so by making a long term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. The Strategy has four interlinking strategic objectives:

- ▶ **Community Renewal** – to develop confident communities able and committed to improving the quality of life in their areas.
- ▶ **Economic Renewal** – to develop economic activity in the most deprived neighbourhoods and connect them to the wider urban economy.
- ▶ **Social Renewal** – to improve social conditions for the people who live in the most deprived neighbourhoods through better co-ordinated public services and the creation of safer environments.
- ▶ **Physical Renewal** – to help create attractive, safe and sustainable environments in the most deprived neighbourhoods.

### About Newry Partnership:

The Newry Neighbourhood Renewal area has a population of just over 10,800 and includes all the large social housing areas within Newry City. Most of these areas were built in the 1950's and 1960's and have many environmental issues.

The Newry Neighbourhood Partnership was established in 2003 to take forward the Neighbourhood Renewal Programme. It comprises 18 members from the community/voluntary, private and statutory sectors. It is defined as a non-constituted entity acting in an advisory role to the Department for Neighbourhood Renewal issues in the designated Neighbourhood Renewal area. It currently meets on a bi-monthly basis with sub groups meeting monthly (and its administration services are provided through a Co-ordinator with Newry, Mourne & Down District Council).

The Partnership has established 4 subgroups to assist it in the identification, development and where appropriate the delivery of projects which aim to address the Programmes 4 strategic objectives of community renewal, social renewal, economic renewal and physical renewal.

The Partnership and Subgroups have all signed up to and abide by the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Subgroup Terms of Reference.



### **Newry's Vision:**

The Partnership has developed the following vision for the Newry Neighbourhood Renewal area:

***“The Newry Neighbourhood Renewal Area will be a safer place to live, where people respect and have pride in their neighbourhood, where education plays a central role in the development of young people, where residents have access to the best public services, where healthy lifestyles are fostered and promoted and where people develop and take full advantage of economic activity”***

### **Neighbourhood Renewal Action Plans:**

The Newry Neighbourhood Renewal Partnership has a 3 year Action Plan in place. It is reviewed each year in line with the Department for Communities guidance. The Plan sets out those revenue (service delivery type) projects that are currently being funded by the Department, together with any new revenue projects that are in development. It also sets out the capital development schemes that the Partnership has identified for delivery. This Annual Report document reports on delivery of the Neighbourhood Renewal Action Plan for the 2017/18 financial year.

### **Newry Partnership Projects:**

The Neighbourhood Renewal Investment Fund during the 2017/18 funding period, supported 11 revenue projects and 1 capital project in the Newry Neighbourhood Renewal Area as follows:-

### **Neighbourhood Renewal – Revenue Projects – 2017/2018**

1. NM&DDC Technical Assistance
2. NM&DDC Community Renewal Programme
3. NM&DDC Outdoor Activity Programme
4. Newry & Mourne Enterprise Agency Education 2 Employment Programme
5. CRJ – Safer Stronger Communities
6. Newry SRC Tops
7. Newry SRC Oceans Programme
8. Newry SRC Enterprise Project
9. Newry EASR Educational Renewal Programme
10. Newry EASR Count Read Succeed PLUS Programme
11. Newry SH&SCT Health & Social Wellbeing Programme

### **Neighbourhood Renewal – Capital Projects – 2017/2018**

1. Drumalane / Quayside Close Community Centre

1. **Newry, Mourne & Down District Council – Neighbourhood Partnership Technical Assistance:**

This project is managed and delivered by Newry, Mourne & Down District Council and employs a full time co-ordinator. The co-ordinator has responsibility for the day to day management of the Newry Partnership. The co-ordinator also helps with the initial stages of project development and supports the Department's Development Manager in all aspects of the project from beginning to completion. The co-ordinator's role has evolved in Newry over the years both at an operational and strategic level.

2. **Newry, Mourne & Down District Council - Community Renewal Programme**

This project is divided into two distinct parts:

- ▶ Capacity building this is managed by Newry, Mourne & Down District Council and delivered by the Confederation of Community Groups – a community umbrella organisation. It entails one full time and one part-time community development officer with the support of a development manager working with 9 community groups to increase their capacity over a range of areas from completing annual accounts to being able to make applications for grants etc.
- ▶ Community House Running costs – managed and delivered by Newry, Mourne & Down District Council, this allows for up to 100% of certain running costs associated with community houses/centres – heat, light, insurance etc. to be paid.

Over the years of this project there has been significant work done with community groups and there has been an overall improvement in terms of governance, key skills and ability to deliver community initiatives. However, as Community Associations are all staffed by volunteers with no paid staff in situ, outside of the support given by the Confederation of Community Group staff, all Community Associations still require support.



The areas where they receive continued support is when they are seeking and accessing funding, engaging and encouraging new volunteers, and assistance with the ever evolving policies, regulations, training and challenges within new government strategies and the uncertainty with Brexit .

There is also a challenge within the Newry NRAs to connect the communities across all the areas – building intercommunity activity and working together. The partnership has been developing new initiatives within this area focused on a more collective connected NR area, through youth engagement initiatives, intercommunity activities and the most recent fund raising campaign involving all the communities working together to raise funds for the Southern Area Hospice – through an NR Intercommunity showcase event. Each of the Community Groups either produced a short sketch, a musical piece or dance programme and performed in front of an audience of almost 500 people. The total raised for the local charity was £7,677.00 and this once again highlights the commitment of local volunteers in helping others in need.



**On the left, Fundraising photo on the right children from the community associations litter picking as part of the Community Renewal Programme**



**3. Newry, Mourne & Down District Council: Outdoor Activity Programme**

This project is aimed at creating activities through Outdoor Activity through education, training and general recreation involving both young people and adults in a wide range of experiences, this includes activities on land and water and programmes with an environmental focus. Feedback from this project shows there is clear evidence that outdoor activities improve the outcomes for everyone and in particular for young people at risk of disengagement or anti-social behaviour. There has been high levels of participation in this project which included 8 residentials, 3 intercommunity events, 2 basic level training programmes, a level 2 training programme and a range of outdoor and leisure activities an example of such activities are, Jungle NI, East coast adventure, Carlingford adventure center.

The Outdoor project contributes greatly to health and wellbeing. During the year a total of 1,807 children, young people, adults and community leaders have participated in the programme. This Outdoor activity programme connects more people to their community through the range of activity that is offered and to the specific age groups. The community groups invite children / young people across all Newry NR areas to take part. The planning of activities is done in consultation with the young people involved. The seeking of their views is important in ensuring that the activities are inclusive and participatory.



**Left photo is Basketball week at Carnagat.**

**Right photo is canoeing on Newry canal.**

**Part of the Outdoor Activities Programme**



#### 4. **Newry & Mourne Enterprise Agency: Education2Employment**

This project was built on the successful elements of the “Work4You” project and specifically addresses economic disadvantage. The programme targets primary and secondary schools for pupils aged 10-18 years in the 10 schools that serve the Newry NR area. Included in this programme is an annual Champion Enterprise Seminar, programme of study visits, sector specific career events, large scale Careers Pathway Event and work placements for year 11 pupils in a work environment. During the year, 24 Primary 7 pupils received basic computer coding programming with maths.



**The Education2Employment Programme delivered Career Pathways Event to over 400 pupils at the Newry Omniplex.**

This year Newry & Mourne Enterprise Agency Education2Employment changed the “Careers Pathways Event” venue. They did this in consultation with the two schools and had met with teachers in both schools (St Joseph’s boy’s school and St Mary’s girl’s school). A Career Pathway event was held in the Maxx at Newry Omniplex on Thursday 30<sup>th</sup> November. All year 10’s and 12’s from St Mary’s and St Joseph’s High schools attended the morning sessions and all year 13’s and 14’s the afternoon sessions (400 attendees in total). Feedback from the School’s career teachers and pupils has been very positive regarding the venue and programme.



There are 4 distinctive elements of the programme:

- ▶ Class study visits to schools by NMEA experts and Champions and from schools to various workplace settings;
- ▶ Work Placements facilitated by NMEA;
- ▶ Champions sessions in workplace settings, schools and at WIN Business Park & Down Business Centre; and
- ▶ A careers guidance event at schools and annual Careers Opportunities Fair

An additional element to the programme is 'Codor Dojo' working with year 7 in primary schools within NR to facilitate learning and career pathways to computer engineering and design within the world of gaming



**The Education2Employment Programme delivered Champion Seminars and Study Visits to over 580 pupils.**




**5. Community Restorative Justice Newry/Armagh – Safer, Stronger Communities:**

This project was delivered by Community Restorative Justice Newry/Armagh and looked at the possible effects of negative or criminal behaviour in the NRA. The aim of the Safer Stronger Communities project for the year 2017/18 was to increase the number of local people involved and the levels of involvement in activities and decisions contributing to improvements in the quality of life, develop community infrastructure and to support the delivery of community based activities, promote youth engagement and seek opportunities for youth development, promote partnership working between local community and local statutory bodies, provide opportunities for increased use of shared community and recreational facilities and to build stronger links between communities in the NR area creating more opportunities for positive contact between residents.

Further aims of this project are to empower communities in dealing with socially harmful incidents, to build restorative communities that are tolerant, responsive and inclusive and to build a safe and secure environment throughout the NR areas across the district. This project is devised to provide an early intervention service which supports victims, offenders and the wider community to deal with difficult issues through restorative approaches and is inclusive of all age groups, vulnerable and ethnic minorities. NR Communities will be engaged in a non-violent and non-confrontational approach by creating a framework for resolving conflict, disputes and anti-social / anti-community behaviour. Relationships will be built with community, PSNI, and other relevant statutory and voluntary agencies to address issues of conflict through the restorative process.

6. **Newry Southern Regional College: Training and Employment Opportunities Programme (TOPS)**

This programme is designed to enhance the economic opportunities of local people is delivered in three strands:

-  Mentoring for students who may be experiencing difficulties and may be in danger of leaving the educational system
-  Additional mentoring for those Neighbourhood Renewal residents that are taking up professional qualifications
-  Training programme that responds to the needs of local people who are either unemployed or are in low waged jobs.

Since 2007, the college has been an active member of five Neighbourhood Renewal Partnership Boards and has successfully delivered several NR projects including:

- ✓ Researching the Education and Training Needs of Residents (Armagh Craigavon & Newry)
- ✓ Steering to Success (Driving lessons/test plus job ready skills/ qualifications)
- ✓ Success to Employment in the Health Trust project (job ready skills/ qualifications that fit posts in SH Trust)
- ✓ Training and Employment Opportunities Programme (Armagh, Craigavon & Newry)
- ✓ OCEANS offshore training programme (Armagh, Craigavon & Newry)

The end result of this extensive engagement is that the enrolment of NR residents has increased from minimum engagement in Newry in September 2007 to almost 8,000 in 2017/18



In 2017/18

- 269 young people have received mentoring support. These students are continuing with their studies and the results will be confirmed in June 2018.
- 82 residents enrolled onto training programmes. 45 residents completed their training with an achievement rate of 93%. 3 residents secured employment in the haulage and transport industry.
- 1 resident returned to full time learning with SRC and is currently working towards her Level 3 Certificate in Business administration for PA's, as well as GCSE's in Maths and English.

#### 7. **Newry Southern Regional College - OCEANS 15-18**

The Oceans Offshore (BOSIET) Training programme has proved to be a success. The Oceans BOSEIT programme is designed to provide specialist skills to those residents living within the Neighbourhood Renewal Areas in the Southern Region to better equip them to seek and secure employment in offshore environments. 3 Neighbourhood Renewal residents enrolled onto the programme – 100% achieved BOSEIT (Basic Offshore Safety Induction & emergency training) and Essential skills ICT. They also completed employability sessions in which they created a CV and attained careers advice. Also 2 residents from Newry achieved MIST (Minimum Industry Safety training). 3 Newry residents also found jobs.



**8. Newry Southern Regional College - The Enterprise Firm**

The aim of project is to ensure that people gain skills which are designed to inspire entrepreneurial spirit. Working in an Enterprise Firm provides different types of learners with the necessary skills and knowledge to either become an entrepreneur or find employment after they finish their work in an Enterprise Firm. Enterprise Firms do not only foster entrepreneurial attitudes and skills among young people e.g. secondary school pupils and College students but also among adults e.g. employees, unemployed people, women returning to work, adults with disabilities, etc. 4 residents from Newry completed the Edexcel BTEC Level 2 award in Enterprise skills and 7 completed ICQ Level 2 award in Understanding Customer Service in the Retail sector.

**9. Education Authority Southern Region - Education Renewal programme**

The Education Authority has developed this programme in consultation with the Partnership and Educational Professionals from the local schools and the Department of Education. It addressed local education and social needs through the delivery of numeracy / literacy interventions and after schools homework clubs. It also included a parental support element (Delta Project), to encourage parents to become more actively involved in their children's education, and a range of youth engagement activities undertaken in conjunction with the voluntary and community sector.

This is an ongoing programme which seeks to build on the successes and lessons learnt from the last 8 years of development work in Newry. The Education authority has also sought to improve the uptake of wider educational opportunities including after schools clubs and to create new opportunities for adults and children from the NRAs.

There are three strands to the core education programme and a fourth representing the programme design, delivery and review by the EA:

- ✓ Key Skills for parents (family learning support and curriculum advice to parents)
- ✓ Out of school hours learning opportunities (after school homework clubs)
- ✓ Youth Engagement

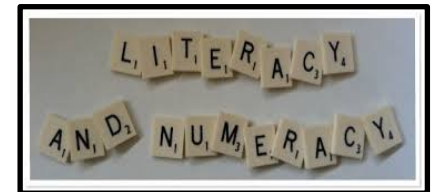


**young people involved in the development of a workbook and interactive memory stick**

## 10. Education Authority Southern Region - Count Read Succeed +

The Count Read Succeed Strategy was launched by Department for Education March 2011 to challenge schools to raise their standards for all pupils and to narrow the current gaps in education outcomes between those pupils in the highest and lowest performing groups. The Newry programme sought to complement the schools' central role in delivering the new strategy for literacy and numeracy and this role is tailored to meet the needs of parents and children in the NR areas. The progress achieved by individual pupils within the previous NR programme indicates that area specific intervention can be successful in helping schools to close the attainment gap for those low performing pupils in areas of greatest social and economic disadvantage. The new policy also accepts a role for additional programmes such as Extended Schools and neighbourhood renewal in helping parents and children to make best use of the additional support offered by their school under this new strategy. The following 3 areas are included:

- ✓ Parents receiving help to support their children's development of literacy and numeracy;
- ✓ Parents being kept informed about the required standards of literacy and numeracy; and
- ✓ Schools and home resources being used as effectively as possible to support raising standards in literacy and numeracy



Within the new strategy schools must use core resources in-school to address literacy and numeracy needs. Therefore additional support must be complementary and should focus on parental engagement to help raise educational standards through:

- ▶ School and community based out of schools' learning;

- ▶ In school and out of school hours' parental engagement; and
- ▶ “Twilight” sessions to empower and capacity-build the teaching and classroom assistant workforce

#### 11. **Southern Health & Social Care Trust: Health & Wellbeing Programme**

A total of 4,623 individuals from the 9 Neighbourhood Renewal areas have participated in over 75 health and wellbeing programmes delivered during the 2017/18 year. The programmes were delivered to a wide age range from pre-school to older people inclusive of B.M.E. communities.

This was a wide ranging programme designed to provide specific projects to residents of all ages, addressing a range of health issues including physical and mental health and well-being. The programmes provided were as follows:

**Physical Activity: 914** individuals participated in **54** physical activities programmes to encourage exercise and help address good health and wellbeing namely: - circuit & fitness training, taekwondo, kettle bells, tennis and basketball boot camps, hip hop, jive, line and boogie bounce dancing etc.



**Soccer Coaching Training: 17** volunteers received Level 1 qualification delivered by I.F.A. Participants received training in techniques to deliver a more professional understanding of coaching, acquired a greater knowledge of football drills, child protection in sport along with first aid and techniques for evaluating and progression. Those trained will use their new knowledge with children/adults within their communities and contribute on average

approximately 4 hours volunteering per person weekly which over a 12 month period equates to over **3,500** volunteering hours.

**Green Gym Programme:** **161** children were involved in 4 environmental friendly programmes delivered by T.C.V. (The Conservation Volunteers Belfast). The children learnt about environmental conservation and ways to improve local surroundings. It also benefited their mental health, boosted self-esteem and confidence through learning new skills and completing new tasks.

**Healthy Eating Programmes:** In partnership with Newry's N.R. Education & Health Sub Groups financial assistance was awarded for **three** healthy eating programmes.



One programme was delivered within 8 schools over a 3 month period to a total of **2,987** pupils.

Two programmes were delivered within community settings to a total of **37** children.

Some of the positive feedback from the Healthy Eating programme detailed is as follows:-

- One community group reported that they “no longer sell sweets/fizzy drinks in their tuck shop”
- One school reported “A number of pupils deemed to be underachieving in the area of maths with the help of a designated member of staff coordinated the purchase of fruit for their fruit snacks. Through their weekly tasks of completing orders, organising cash, making payments, predicting change and looking for bargains, the aptitude and attitude towards this aspect of maths has improved immeasurably amongst these pupils. Whilst it was very much a by-



product to the theme of promoting healthy eating, this has been a very valuable pupil gain arising from this funding and we are very grateful.

### **Smoking Cessation Programme:**

**16** people from N.R. areas signed up to a “Quit & Get Fit” Programme which provided a 6 Week Smoking Cessation Programme with 1 to 1 support from the Trust’s Smoking Cessation Specialist and included 6 weeks unlimited free access to the gym, swimming pool and classes in Newry Leisure Centre.

Out of the **9** people who participated in both elements of this programme, **8** people quit smoking and **1** person reduced their intake. Of the **7** remaining people who participated in the Smoking Cessation Service element only of this programme, **5** people quit smoking and **2** people reduced their intake.

### **Action Cancer Big Bus Service:**

The Action Cancer Big Bus Service visited Newry Neighbourhood Renewal 9 times in 2017/18 year. Once in each of the N.R. areas. The service conducted Breast Screening and Health M.O.T.S and during the:

- **Breast Screening: 197** women were screened - **10 women** necessitated further investigation which thankfully all of which came back with benign outcomes.
- **Health M.O.T.S: 74** people also availed of this service on board the Big Bus - **25** people were advised to visit their G.P.s’ for further investigation with **14** presented with high cholesterol & **11** with high blood pressure.

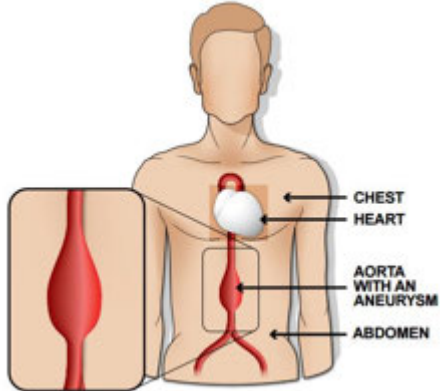




Support Worker. Over 17 stand holders exhibited representing community, voluntary and statutory sectors and provided information advice and interactive demonstrations ranging from free health checks (conducted by Cancer Focus N.I.) to arts & crafts, face painting and beauty therapy etc. There was over 200 people were in attendance.

**Positive Ageing Event for Older People: Health Fair:**

This event was held in Newry Leisure Centre on Wednesday 4th October 2017. The event was a huge success with **55** of the attendees coming from the Newry NR areas. 52 stand-holders provided information on support services around health and wellbeing, education, lifelong learning, recreation and leisure, volunteering, financial advice and support etc.



**Abdominal Aortic Aneurysm (AAA) Screening: 8 clinics** were held in John Mitchell Place during period April 2017 – March 2018 and the service was offered to **231 men** of which **138 men** attended. The AAA’s screening did detect men requiring further investigation however for data protection reasons, the programme is unable to confirm the number detected.

## CAPITAL PROJECT

### 1. **NM&DDC – Drumalane / Quayside Close community Centre (Capital Project)**

In Newry a new community house appeared literally overnight on the banks of the canal at Drumalane Park/Quayside Close. This much anticipated new facility was sectional and was built in a factory in Beragh, Omagh before being delivered to the site. This project was delivered as a cost of £300,273.03, £234,273.03 funding from Neighbourhood Renewal and £66,000 from the Council.



**The before and after photos for the new Drumalane/Quayside Community Centre.  
Left photo above shows the ground preparation and right photo above shows the modular building arriving on site.**

**The completed building looking well.**





**Newry Partnership 2017/2018 Expenditure (by Strategic Objective)**



The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 17/18 individual spend for each project, the total amount of expenditure by strategic objective and the overall 17/18 expenditure in the Newry Neighbourhood Renewal Area.

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	17/18 Spend
<b>COMMUNITY RENEWAL</b>			
Newry, Mourne & Down District Council Capacity Building and Community House Running Costs	01/04/17 – 31/03/18	£94,255.31	£94,114.09
Newry, Mourne & Down District Council Technical Assistance	01/04/17 – 31/03/18	£41,254.29	£41,111.86
<b>Total Community Renewal Expenditure</b>		<b>£135,509.60</b>	<b>£135,225.95</b>

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	17/18 Spend
<b>SOCIAL RENEWAL – CRIME</b>			
Community Restorative Justice Newry/Armagh – Safer, Stronger Communities	01/04/17 – 31/03/18	£46,372.50	£46,372.50
<b>Total Social Renewal – Crime Expenditure</b>		<b>£46,372.50</b>	<b>£46,372.50</b>

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Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	17/18 Spend
<b>ECONOMIC RENEWAL</b>			
Southern Regional College– Training & Employment Opportunities Programme 15/18	01/04/17 – 31/03/18	£45,779.50	£45,779.50
Newry & Mourne Enterprise Agency – Education2Employment	01/04/17 – 31/03/18	£39,526.31	£39,494.90
Southern Regional College - OCEANS 15/18	01/04/17 – 31/03/18	£6,963.93	£6,963.93
Southern Regional College – Enterprise firm	01/04/17 – 31/03/18	£4,642.62	£4,642.62
<b>Total Economic Renewal Expenditure</b>		<b>£96,912.36</b>	<b>£96,880.55</b>

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	17/18 Spend
<b>SOCIAL RENEWAL – EDUCATION</b>			
Education Authority – Education Renewal programme	01/04/17 – 31/03/18	£110,425.74	£110,425.74
Education Authority – Count Read Succeed	01/04/17 – 31/03/18	£66,380.60	£66,017.60
<b>Total Social Renewal Education Expenditure</b>		<b>£176,806.34</b>	<b>£176,443.34</b>

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	17/18 Spend
<b>SOCIAL RENEWAL – HEALTH</b>			
Southern Health & Social Care Trust – Health & Wellbeing Programme	01/04/17 – 31/03/18	£66,390.63	£66,356.63
Newry, Mourne & Down District Council – Outdoor Education	01/04/17 – 31/03/18	£38,300.00	£38,106.96
<b>Total Social Renewal – Health Expenditure</b>		<b>£104,690.63</b>	<b>£104,463.59</b>
<b>Total Social Renewal (Crime, Health &amp; Education) Expenditure</b>			
		<b>£327,869.47</b>	<b>£327,279.43</b>

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	17/18 Spend
<b>PHYSICAL RENEWAL</b>			
Drumalane / Quayside Close Community Centre	28/11/16 – 31/12/17	£234,273.03	£234,273.03
<b>Total Physical Renewal Expenditure</b>		<b>£234,273.03</b>	<b>£234,273.03</b>

<b>OVERALL COMBINED GRAND TOTAL</b>		<b>£794,564.46</b>	<b>£793,658.96</b>
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## ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING IN 2017/2018 FINANCIAL YEAR

### Community/Other Output Measures

PROJECT	CR1 – Number of people participating in community relations projects	CR3 – Number of people volunteering for community development activities	CR4– Number of people engaged/involved in unpaid voluntary work	CR5 – Number of people receiving training in community development skills/capacity building	CR7 – Number of community/voluntary groups supported
Capacity Building/Community House Running Costs	3027	23	245	127	9
Technical Assistance					9

## Economic Output Measures

PROJECT	ER2 No. of residents going into employment	ER3 No. of people accessing careers advice	ER4 No. of people receiving job specific training	ER15 No. of FTE jobs safeguarded	ER14 No. of people attaining a formal qualification from participation in Adult education	ER6 – Number of people receiving non-job specific training e.g. first aid.
Southern Regional College – Training & Employment Opportunities Programme			49		115	
OCEANS		4	3			
Southern Regional College – Enterprise Firm		7	4		4	
Community Restorative Justice						15
Newry & Mourne enterprise Agency – Education2Employment	710		15			

## Social (Crime) Output Measures

PROJECT	SR(C)2 – No. of people receiving advice on crime prevention	SR(C)3 – No. of people who participate in community safety initiatives	SR(C) 6 – No. of young people benefitting from youth inclusion/diversionary projects.
Community Restorative Justice Newry/Armagh – Safer, Stronger Communities	259	211	126

## Social (Education) Output Measures

<b>PROJECT</b>	<b>SR (Ed) 3</b> No. of pupils whose attainment is measurably enhanced/improved	<b>SR (ED5)</b> No. of parents engaged with their child' s education	<b>SR (Ed) 6</b> – No. of pupils directly benefiting from the project	<b>SR9( Ed) 7</b> – No. of pupils directly benefiting from /being supported by the project	<b>SR (Ed) 14-</b> No. of people directly benefiting from the project	<b>SR (Ed) 23</b> - No. of young adults obtaining accredited qualifications
Education Renewal Programme		<b>12</b>	<b>48</b>		<b>200</b>	<b>22</b>
Count Read Succeed		<b>118</b>		<b>179</b>		
Southern Regional College – Training & Employment Opportunities Programme	<b>154</b>					
NMEA – Education2Employment			<b>578</b>			
Community Restorative Justice					<b>50</b>	



## Social (Health) Output Measures

PROJECT	SR(H)1 Number of people benefitting from Healthy Lifestyle projects	CR 3 Number of people volunteering for community development activities	CR 5 – Number of people participating in community relations projects	CR7 – Number of community/voluntary groups supported	SR(H)2 – Number of people attending Health Education/Awareness initiatives	SR(H)3 – Number of people accessing intervention/treatment services	SR 17 – Type and number of accredited qualification completed
Southern Health & Social Care Trust – Health & Social Wellbeing Programme	914		346		2,987	312	
Newry, Mourne & Down District Council - Outdoor Education	1807	96		9			20

## Physical Output Measures

PROJECT	PR4 – No. of new builds
NM&DDC – Drumalane Community Building	1

## Newry Partnership Conclusion

In the 17/18 financial year, Newry Partnership total overall spend was **£793,658.96**

This can be further broken down into Strategic Objective spend as follows:-

**Community Renewal      £ 135,225.95**

**Economic Renewal      £ 96,880.55**

**Social Renewal      £ 327,279.43**

**Physical Renewal      £ 234,273.03**

### **Breakdown of actual achievements for total expenditure**

The Newry Partnership has prioritised the development of educational skills, upgraded and improved facilities and economic development. With significant input from the local school principals, the Newry Partnership has been able to identify key areas where Neighbourhood Renewal investment will make a difference to local children with access to facilities and the availability of programmes that include extra tuition and parental intervention.



**Engaged Communities Group  
Community Empowerment Division South  
Department for Communities  
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