



Tullycarnet

Neighbourhood Renewal Area

Annual Report
2017/18



Northern Ireland
Statistics and Research Agency



DfC

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Tullycarnet Neighbourhood Renewal Area Annual Report 2017 – 2018



Department for
Communities

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1. Neighbourhood Renewal

In June 2003, Government launched “People and Place – A Strategy for Neighbourhood Renewal”. This long-term (7-10 year) strategy was designed to target those communities through Northern Ireland suffering the highest levels of deprivation.

Neighbourhood Renewal is a cross government strategy, which aims to bring together the work of all Government Departments in partnership with local people to tackle disadvantage and deprivation in all aspects of everyday life.

Neighbourhoods in the most deprived 10% of wards across Northern Ireland were identified using the Noble Multiple Deprivation Measure. Following extensive consultation, this resulted in a total of 36 areas, and a population of approximately 280,000 (1 person in 6 in Northern Ireland), being targeted for intervention. The areas include:

- 15 in Belfast
- 6 in the North West (including 4 in Derry/Londonderry)
- 15 in other towns and cities across Northern Ireland.

Neighbourhood Partnerships were established in each Neighbourhood Renewal Area (NRA) as a vehicle for local planning and implementation. Each Neighbourhood Partnership should include representatives of key political, statutory, voluntary, community and private sector stakeholders. Together, they have developed vision statements and action plans designed to improve the quality of life for those living in the area.

The four strategic priorities for Neighbourhood Renewal, identified by DfC, are:

- Community Renewal – to develop consistent communities that are able and committed to improving the quality of life in their areas
- Economic Renewal – to develop economic activity in the most deprived neighbourhoods and connect them to the wider urban economy
- Physical Renewal – to help create attractive, safe and sustainable environments in the most deprived neighbourhoods
- Social Renewal – to improve social conditions for the people who live in the most deprived neighbourhoods through better coordinated public services and the creation of safer environments

2. Tullycarnet Neighbourhood Partnership

a. Background

Established in March 2005, the Tullycarnet Neighbourhood Partnership (TNP) has met regularly to carry out the task outlined in the Department for Communities (DfC) “People and Place” document: ‘to develop an action plan for Neighbourhood Renewal for the area’.

The TNP identified high level objectives, which it believed were fundamental to addressing the four strategic priorities in Tullycarnet. These objectives then formed the basis for an action plan that was produced in November 2006. The action plan has been refined and improved since then because of targeted consultation with relevant government departments, Belfast City Council, local community organisations and a series of community meetings across the area. The most recent comprehensive review took place in November 2016, whilst continual updates were assessed by IENP members on a thematic basis in IENP meetings throughout 2017.

The action plan is guided by a needs assessment, which is continuously updated as new information becomes available from NISRA. NINIS statistics, statutory priorities and local consultation documentation also inform the development of the action plan. The TNP meetings allow for effective communication amongst the local groups, statutory bodies, and political representatives, ensuring updates that arise are added to the action plan where relevant.

b. Membership

From April 2016 to March 2017, the TNP was composed of 22 members, which included representatives from the local community, voluntary organisations, elected representatives, and statutory organisations. It met bi-monthly with facilitation and administration services being provided by the Neighbourhood Renewal Coordinator at EastSide Partnership.

Tullycarnet Neighbourhood Partnership	
Name	Organisation/Sector
Paul Millar (Chairperson)	Hanwood/Community
Steven McMillen (Vice Chairperson)	Tullycarnet Neighbourhood Collective/Ardcarn Youth/Community
Madeleine Hutchens	East Side Partnership
Caroline Birch	Tullycarnet Action Group Initiative Trust/Community
Jimmy Birch	Tullycarnet Action Group Initiative Trust/Community
Paul Carland	BCC/NIHE
Jim Dunbar	EA
Harry Flynn	Tullycarnet Action Group Initiative Trust/Community
Maurice McLaughlin	Tullycarnet Neighbourhood Collective/Charter/Community
Maurice Kinhead	East Side Partnership
Claire Humphrey	Tullycarnet Neighbourhood Collective/Barnardos/Community
Alison Methven / Gary Ballantyne	NIHE
Geraldine Millican	Belfast Regeneration Office (Observer)
CLr Ross Brown / CLr Georgina Milne	Green Party Representative - BCC
CLr Sian O'Neill	Alliance Party Representative
John Hussey	DUP Representative - BCC
Sean Brannigan	Belfast Regeneration Office (Observer)
Jim Rodgers	UUP Representative
Glenn Thomas	BCC
Jenny Oliver	BCC
Laurence Ferguson	HSCT
Rev. Hamilton	Tullycarnet Presbyterian Church

It should be noted that members of the Tullycarnet Neighbourhood Partnership all signed up to and abide by the Neighbourhood Renewal Code of Practice, Guiding Principles and terms of reference. This was revisited by all members in 2016.

3. Map of Tullycarnet Neighbourhood Renewal Area



Tullycarnet Neighbourhood Renewal area



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4. Tullycarnet Neighbourhood Partnership Action Plan

The Tullycarnet Neighbourhood Partnership agreed the following Vision Statement in August 05:

“Tullycarnet will be an attractive place; a community where people feel safe, proud and are actively engaged in developing a positive and sustainable future.”

The Tullycarnet Neighbourhood Partnership’s action plan can be found in Annex 1.

a. Physical Renewal – Context

Tullycarnet ward is placed within some of the worst in Northern Ireland in relation to Noble’s living environment domain. The Physical Renewal objectives identified by the Neighbourhood Partnership seek to:

- Ensure connections and input to proposals for local development
- Ensure that planning for the estate considers road safety and appropriate consideration is given to lighting, subways etc.
- Provide safe places to play
- Encourage more effective links to key facilities and services
- Provide better signage to local amenities
- Identify opportunities for renewal through E-Way

The five strategic priority areas for the regeneration of Tullycarnet in East Belfast remain the same:

- Maximising use of publicly owned buildings
- Improved provision of social housing for the elderly
- Maximise the opportunities presented by current and/or pending infrastructure projects
- Development of the public realm
- Development of open spaces and parks

Continuing dialogue with the local community remains important to ensure residents needs are met and any issues are appropriately lobbied. Much of the more visible change in Tullycarnet over recent years in relation to the physical environment has been as a result of investment from Belfast Regeneration Office (BRO), to develop the business Park and the Hanwood Centre both the indoor and outdoor facilities on offer. It is anticipated that the developing relationship with Belfast City Council and Sustrans will provide for other connections with parks and open spaces. In 2017, BCC funding applications were also submitted for redevelopment of the TAGIT boxing club and improvements to the Hanwood sport pitches.

b. Social Renewal – Context

The effective delivery of the key public services such as education and health are a critical factor in the success of the Neighbourhood Renewal Programme. The Tullycarnet Neighbourhood Partnership's objectives for Social Renewal were identified as:

- Building a 'whole community' approach to education
- Reducing fear, creating a safe environment and reducing levels of anti-social behaviour
- Creating a sense of pride in the estate
- Offering support for families and parents to promote positive parenting and foster a safer home environment
- Investing in the learning and development of children and young people
- Ensuring that the Neighbourhood Partnership has effective links to the Community Safety Partnership and DPP
- Ensuring an integrated approach to health through Tullycarnet Healthy Neighbourhood Project and EBCDA
- Promoting a holistic approach to health and well-being
- Providing local facilities to encourage young people's involvement in sport and recreation
- Encouraging creativity and links to community arts initiatives such as EastSide Arts
- Valuing and promote creative opportunities for play, including for children with special needs
- Ensuring support for basic skills provision and vocational training opportunities
- Ensuring the inclusion of the most vulnerable groups i.e. the elderly, lone parents and those with special needs

The NRA schools have suffered from under investment whilst communities have been redeveloped around them, meaning it has been hard to make progress in relation to educational objectives. EastSide Learning (ESL) was established, in 2014, to promote partnership working between schools and the community in East Belfast and agree a strategic direction for education in this part of the city. This will drive a plan for improving the education offer in East Belfast; to benefit all those interested in improving education and learning outcomes for children and young people in the area. EastSide Learning Partnership is made up of representatives from

schools, community, public representatives, the BELB, SEELB and other key stakeholders. Their Framework was launched in March 2015, which identifies key actions for improving the education experience for children and young people in the NRA. Tullycarnet is one of the areas targeted for support by the Social Investment Fund. An education programme will be supported under this funding and children and young people from the Tullycarnet area will be beneficiaries.

The funding of the community regeneration officer for youth in Charter NI has supported the development of a Youth Strategy for the area. A youth providers' forum was developed to ensure delivery of local programmes focused on recreation, key life skills and personal development, which will be linked to the Strategic Plan.

A great deal of work has been undertaken locally by both EastSide Partnership and East Belfast Community Development Agency to ensure that groups and health programmes within the NRA are aligned with, and benefiting from the changing focus on health. This has resulted in the development of the East Belfast Health Framework with five priority themes: Healthy hearts; Healthy bodies; Healthy minds; Healthy relationships; Healthy neighbourhoods. The Neighbourhood Partnership will be working to ensure that local activities are aligned with the Framework as appropriate and that groups within the NRA are working collaboratively on this shared purpose. A representative from EBCDA attended a TNP meeting in 2017 to update members and further links for collaborative work.

c. Community Renewal – Context

The Neighbourhood Partnership has acknowledged that a key challenge within community renewal is to build participation and the capacity of local communities to become more involved in decision-making. The TNP's objectives for community renewal were identified as:

- Securing the engagement of the whole community
- Building relationships and promote a shared understanding
- Building a community identity
- Improving communication across the whole community
- Ensuring that there is meaningful consultation
- Developing volunteers and provide ongoing support
- Building a learning community, harnessing undiscovered skills
- Promoting local, connected solutions to build community capacity

The Neighbourhood Partnership is committed to ensuring that all communities have equal access to opportunities arising from Neighbourhood Renewal and other key government programmes aimed at improving quality of life for people in disadvantaged communities. Without well-informed and connected local leadership the Tullycarnet community are at a distinct disadvantage. Neighbourhood Renewal supports key groups supported within the NRA to contribute significantly to keeping residents connected to developments and benefitting from new opportunities. Furthermore, this year the TNP invested time in improving links amongst community leaders and organisations named in the Action Plan through a series of presentations that aimed to update all members about the activities delivered by each group and to explore further collaborative work. The Social Investment Fund Community Capacity Building Project managed by EBCDA which is due to launch in late 2017 will provide TNP members with new opportunities for training and development.

d. Economic Renewal – Context

The 2011 Census indicates that average weekly earnings within East Belfast are the lowest in the city, with a difference of forty-five pounds per week between the East Belfast average and that found in West Belfast. This suggests that while the level of employment in East is fairly good in relative terms, the nature of that employment may be characterised by more part-time and low paid work when compared with other places. The Census also illustrated that 20.72% of unemployed people were aged 50 or over in East Belfast compared to 16.71% in North, 14.32% in South and 13.10% in West. This suggests that there is a large pool of people living in East Belfast who could benefit from reskilling and an employer base that welcomes older workers. The TNP's objectives for economic renewal include:

- Providing support for the Hanwood Social Economy Project; including:
 - Support and assistance to community groups considering starting up their own businesses
 - An enterprise park with seventeen office/light industrial units
 - Petrol station/supermarket facility
- Ensuring access to reasonably paid employment
- Encouraging links with key investors and private developers
- Identifying training and employment potential outside the local area
- Identifying skills gaps and barriers to employment
- Ensuring appropriate progression routes and making appropriate links to the Further Education sector
- Proactively marketing the skill base and highlighting positive stories and local role models
- Providing support for good information and support so that people can make informed choices about potential employment
- Identifying the current level of commitment to economic renewal through statutory organisations and their plans

- Support for the development of existing community businesses

The NP is committed to continuing to work with all of the interested parties to deliver economic development within the NRA. The enterprise hub at the Hanwood Centre continues to flourish, especially with the opening of the Texaco petrol station. This has provided a significant number of new jobs for residents and brought in more income for the business park. The area continues to benefit from its proximity to the Ice Bowl and the Dundonald Cineplex which is significantly increasing visitors to the area.

5. Tullycarnet Neighbourhood Renewal Funded Projects

i) Tullycarnet Primary School – Enhanced Nurture Group Project

Neighbourhood Renewal Investment of £69,516.00 was awarded for the 2017/2018 financial year to Tullycarnet Primary School and Barnardo's to support families involved with the school Nurture Group (April – August) and promote school-readiness (April – March)

The school works in partnership with Barnardo's to ensure that children are ready to enjoy, learn and achieve in school.

Barnardo's East Belfast Family Connections has been supporting local families in Tullycarnet for 20 years working with families to raise educational attainment through early intervention, family learning, school support and community education.

This early intervention package of support fits within Family Connections commitment to addressing educational under-achievement and to help children be ready for school.

Neighbourhood Renewal investment facilitates the following service delivery:

Barnardo's Early Intervention Support:

- Incredible Years – Parent Programme (Pre-School)
- Family support (Home visiting)
- Child Development Sessions
- Transition
- Support for families in Nurture Group

This intensive support package provides 18 weeks of family support for families mainly self-referred or referred by Health Visitors. The support package includes home visits and a 14-week Incredible Years Toddler Parenting Programme. The parenting programme supports parents to promote and understand their child's physical, social, emotional and language development. It reinforces the importance of strong parent-child attachment and the importance of communication, play and praise. Through the home visits families were supported in play sessions with their children, practicing social, emotional and academic coaching. Parents can also benefit from advice or signposting to other agencies in relation to parenting, debt management, mental health. The service offers support to parents with children with special educational needs.

ii) **Tullycarnet Community Support Services 2017-2018**

A. First Steps Playgroup

First Steps playgroup is a long-standing story of success within the area, serving the local community for approximately 27 Years. Our facility is fitted to high standards and staffed by well experienced pre-school educators who undertake training as and when required to keep up to date with health and safety, childcare and other important topics relating to the children and governance procedures.

First Steps Yearly Overview

The process of 'staggered' attendance during the months of September to December was implemented again this year to allow all the children to settle into their new surroundings. We have found this system works very well as it allows the children to integrate into the playgroup setting in increasing increments. Interviews and development reports have been provided again this year to keep parents informed of their child's development in preparation for progressing into Primary School. The Playgroup has provided opportunities for parents to participate in their child's development through learning tasks and social events.

BRO/SureStart/SouthandEastEarlyYears funding has enabled the organization to deliver a pre-school play program to the target area of 'Tullycarnet' which is in the Neighbourhood Renewal Area. This funding has enabled Tullycarnet Community Support Services to provide staff to develop the educational programs to improve educational standards of the pre-school children.

The intended outputs for First Steps Playgroup are as follows:-

- ☑ Provide 32 pre-school places for local children aged 3-5 years and securing funding to support the play group salaries.
- ☑ SureStart (a government child care program) has become a continued partner in the childcare service providing funding for 16 SureStart places.
- ☑ Providing management to support for the Sure Start organization, maintaining the birth to school SureStart program.

The outcomes for First Steps Playgroup are as follows: -

- ☒ Children accessing the pre-school service will be better prepared to achieve their full potential.
- ☒ Parents are more involved and more skilled at managing the development of their children.
- ☒ Sustaining playgroup posts.

First Steps Playgroup Activities

ROLEPLAY/DRESSINGUP-This allows the child to use his/her imagination to develop stories and act through situations building confidence and creativity and improving social skills.

PHYSICAL GAMES/ACTIVITIES-This enables the child to play as a team member and develop social skills. Build up physical stamina helping the child become physically fit.

COOKING-This activity allows the child to develop mathematical skills and learn the cooking process. Awareness of hygiene safety and safety in the kitchen.

READING/STORYTELLING-Children have a lot to learn from books besides the content which may be a fictitious story character which develops a child's imagination or a factual book illustrating points of information may be about farm activities, safety messages, the list is endless. The activity also teaches the child about how to sit quietly as part of a group and share experiences.

RHYMES/SONGS-Rhymes and songs teach children about rhythm and beat. This can be a fun activity as the children get to experiment with different instruments helping to develop an interest in music and culture.

SEASONALACTIVITIES-These sessions teach the child to appreciate the changing seasons and to identify the differences in each season. The children go out on nature trails and bring back flowers, leaves, snow etc. and participate in group discussions on the items and the season.

WATERPLAY/SANDPIT-This is a learning tool used to teach children mathematics amongst other things. The theme of the sandpit can be altered by changing toys. The children learn about contrasting textures.

SPECIALOUTINGS Our children have special outings each school year such as a trip to the local farm who specialize providing interactive sessions for the children involving all kinds of farm animals and birds.

SANTA-Each Christmas season we have a special visitor at the Playgroup to deliver gifts, it captures their imagination and brings a lot of excitement each year.

The children enjoyed trips to the local library and visits from the library storyteller adding to their enjoyment of reading books. The playgroup also participated the Barnardo's Book-Sack programme. The children took part this year in the Primary School's Harvest Celebration, Christmas Play and joint Pyjama Party.

B. Vintage Diners Dinner Club

“A larger than life dinner club for Senior Citizens and Vulnerable Adults”

Vintage Diners has had another successful year in Tullycarnet with 25 + regular attendees. The dedicated team of volunteers have continued with us and are overseen by Margaret Starret the ever-popular group leader, preparing meals, serving dinners and cleaning up afterwards.

Meeting in Tullycarnet Resource Centre and Grahamsbridge Manor on a weekly basis the club has made sustained impact in tackling social isolation issues among the elderly with new members joining to group many have developed meaningful friendships which is so vital at all stages in life to maintain connection and add value to quality of life.

Bingo remains the number one choice for after dinner activity, according to research bingo helps to keep the elderly thinking fast, scanning for numbers, using their memory and helps keep mental speed sharper for longer. The attendees enjoy winning a small gift from the prize table which is well stocked by kind donors. Vintage Diners remains an accessible opportunity for local residents to gain hands on work experience and a chance for people to give back to the community and offer their life skills to a good cause. Anyone who volunteers is offered the opportunity to undertake accredited training in Food Safety Level 2.

c. Community Health & Wellbeing

In 2015/16 Tullycarnet Community Support Services has continued to promote Healthy Lifestyle choices and Mental Health awareness. **Quit Smoking** Advice is shared with our service users and they are signposted to the nearest Smoking Cessation provider. **Mental Health** awareness is promoted and services signposted. The resource produced by EBCDA Message of Hope Booklet is made available to those who request it. The Vintage Diners receive weekly **Fresh Fruit** portions and opportunities for exercise and movement through activities and dancing. The Playgroup children receive daily fresh fruit portions and age appropriate education on the importance of fruit and vegetable consumption. The Playgroup also promote the **Importance of Exercise** through the Fitness Freddy Day, Teddy Toddle and outdoor playtime with the children. The health promotion agency's Eatwell Plate is used to inform local residents of recommend portion sizes for the 5 main food groups and the importance of hydration. **The Love-Joy Dance Class** continues to offer physical exercise on a weekly basis to 12+attendees at Tullycarnet Resource Centre. Improving muscle strength, circulation, stamina, coordination and lung capacity. **Dental Health** is promoted through the early years toothbrush program and age appropriate teaching is brought through storytelling to the children

d. Adult Training/Employment Support

“Developing a Skilled Community”

This year Tullycarnet Community Support Services has been pleased to be in the position to assist approx. 63 individuals with targeted employment support such as careers advice, connecting people with job specific training, CV preparation, interview skills, back to work planning, I.T. Training etc. Accessing accredited training and non-accredited training, either provided by us directly or in partnership with Inspire Business Centre training academy.

Some areas of training included:

☒ Food Safety Level 2

☒ Secretary Skills Level 2

☒ Safeguarding Children Level 2

☒ Safeguarding Vulnerable Adults Level 2

☒ Safeguarding Individuals with Disabilities Level 2

☒ Warehouse Management -Accredited

☒ Retail Merchandising -Accredited

☒ Chocolateering Non-Accredited

III) TNC – TULLYCARNET NEIGHBOURHOOD COLLECTIVE, AND YOUNG PEOPLE SUPPORT

Tullycarnet Community Regeneration is primarily a community development project, it aims to support the regeneration of the Tullycarnet area of East Belfast and enhance the quality of life for those who live there

The Tullycarnet Community Regeneration Project operates through the Tullycarnet Neighbourhood Collective (TNC)

TNC is made up of 13 community groups and organisations who provide services within the Tullycarnet Area

Member groups provide services for parents and toddlers, women's groups, educational groups, health projects, vocational training and support, youth projects, creative arts, environmental projects, senior citizens and sporting groups.

FINANCIAL HIGHLIGHTS

During this period Tullycarnet Neighbourhood Collectives primary source of funding came through the Department for Communities Northern Ireland. £56882 awarded, in addition to this approximately £10000 was raised from other sources for member groups and for programmes.

TULLYCARNET MOVING FORWARD TOGETHER

Neighbourhood Renewal Investment of £56882 was awarded for the 2017/2018 financial year to Tullycarnet Neighbourhood Collective to address a range of priorities and to deliver a range of programmes and services aimed at improving social outcomes in Tullycarnet. Tullycarnet Neighbourhood Collective is an inter-agency group with representatives from the community, statutory and voluntary sectors; namely:

- Helping Hands (Autism Group)
- Barnardos East Belfast Family Connections
- Tullycarnet Boxing Club
- LINKS Women's Group
- Pensioners Luncheon Club
- Senior Citizens Group
- Tullycarnet Action Group Initiative Trust (TAGIT)
- Tullycarnet Dance Group
- Tullycarnet Primary School
- Tullycarnet Football Team
- Wisecrackers

The project is targeted at all Tullycarnet residents with a focus on primary children, elderly, youth, vulnerable families with an education and health focus. A wide range of activities and programmes have been developed and delivered through this project and offer opportunities, which benefit Tullycarnet residents of all ages. Activities and programmes contribute to the following objectives:

- Support the needs of older people through ensuring their representation within the community
- Provide support for the primary school to provide and promote healthy eating, extra physical activity programmes etc.
- Support activities delivered through the Family project regarding health and child development issues
- Support Helping Hands (Autism Group) to develop and deliver programmes the support of families and children with special needs in the area
- Assist the Family Project and Links Women’s Group to provide support for high level of lone parents in the area including programmes on parenting skills and child health
- Provide support for Links Women’s Group in addressing mental health issues through self-help programmes etc.
- Help to address isolation, support activities/programmes that improve community engagement
- Support local groups develop their work with fathers and men generally
- Provide support for the development of sport and physical activity for all through the Football Club, Tullycarnet Dancers, physical activity for older people
- Support for the work of the Senior Citizen groups
- Support and promote people accessing new sports facilities in the area, and increase physical activity generally;
- Support and promote the services of the Barnardos Family Project



for
the
ages

- Continue to address Investing for Health Priorities



Tullycarnet Community Regeneration Project – Young People Support

This project works with young people aged 13-24 and 13 community/voluntary groups (who also contribute towards Tullycarnet Neighbourhood Collective) to reach the following aims:

- Provide access to programmes on suicide awareness, drug / alcohol awareness and health.
- Signpost to Charter Ni Training programmes and provide access to volunteering.
- Establish information sharing in the community via a quarterly newsletter and social media.
- Maintain relationship with local Education Authority Youth Club and other service providers.

· Support Youth Practitioners Forum.

Objectives and Targets:

· 41 people participated in Community Relations Projects.

Building a confident Community and encouraging local groups and individuals to participate in capacity building activities.

Encourage and facilitate young people to participate in community relations projects.

· 1042 people participated in community bonding projects.

Improving connections between Tullycarnet, wider East Belfast and beyond.

Provide opportunities for Tullycarnet to develop links and partnerships with other communities.

· 88 people volunteered for community development activities.

Building a confident community.

Supporting and encouraging young people and local groups to participate in community development activities and capacity building programmes.



Sharing information about opportunities and events through the community website and social media.

- 211 people directly engaged in unpaid voluntary work.



Contributing towards a wide range of community services and initiatives for and with children adults and senior citizens.

- 11 community / voluntary sector groups supported.

Supporting the 11 groups on the Tullycarnet Neighborhood Collective who in turn provide services for and with all sections of the local community.

- 85 people accessed careers advice.

Through participation in Jobs fairs,

individual and group support programmes.

- 250 people accessed educational support

Improved educational outcomes for children and young people in the Neighborhood Renewal Area.

Supporting access to educational and developmental opportunities for all sections of the Local community.

- 328 young people benefited directly through the project.

Indirectly several hundred more young people have benefited through participation in programmes run by the Tullycarnet Football Team, TAGIT Boxing Club and The Tullycarnet Dancers.



Charter NI continue to collaborate with the Education Authority Youth Service and other youth providers on the provision of outreach youth services and other programmes.

- 11 Youth Organisations Delivering Shared activities.

Charter Ni continue to support and facilitate the Tullycarnet Youth Practitioners Forum, promoting coordinated responses to y outh need.

- 135 people directly accessed existing sports facilities through this project.
- 142 people attended Health Education / Awareness initiatives.

Young Peoples Activities Included:

- Mental Health Programmes
- Internet Safety
- Drug and Alcohol Awareness
- Stress Management
- Community Relations / Cultural Awareness
- Educational Support
- Volunteering Opportunities



Annex 1

Tullycarnet Neighbourhood Partnership Action Plan

2017 – 2018

Community Renewal

Priority Order:	Desired Outcome:	Action Sought:	Delivered by:	Next steps:
1.	Build a Confident Community	<p>Encourage local groups/representatives to participate in capacity building</p> <p>Secure resources to enable local groups to build their capacity and develop their outreach services to improve participation</p>	<p>Tullycarnet Neighbourhood Partnership (TNP)</p> <p>Belfast City Council (BCC)</p> <p>Tullycarnet Neighbourhood Collective (TNC)</p> <p>East Belfast Community Development Agency (EBCDA)</p>	<ul style="list-style-type: none"> - Facilitate community groups to utilize capacity building opportunities (EBCDA programme) - Source resources to develop new projects targeting building capacity and widening participation, especially amongst young people, parents and volunteers
2.	Improve connections between Tullycarnet and other parts of East Belfast	Promote opportunities to connect Tullycarnet with the wider east Belfast community and beyond	<p>TNP</p> <p>BCC</p> <p>Housing Exec - Paul Carland</p>	<ul style="list-style-type: none"> - Receive an update from BCC regarding the BCC Investment Fund - Send an invitation to all BCC councillors to attend TNP

		Encourage groups to engage in funding/ training opportunities provided by BCC		<ul style="list-style-type: none"> - Attend and provide support for BCC Locality Planning pilot - Ensure that the TNP is regularly updated regarding community planning developments through the various delivery partners - Facilitate a joint NP meeting with Inner East and Tullycarnet
3.	Co-ordinate the delivery of the Neighbourhood Renewal Action Plan	<p>Ensure the on-going commitment of key partners to delivering the Action Plan</p> <p>Secure resources for delivering on priorities identified in the Action Plan</p>	TNP	<ul style="list-style-type: none"> - Alter the format of NP meetings to include thematic updates of the Action Plan - Revise the TNP membership - Attend and provide support to the Tullycarnet Neighbourhood Collective, ensuring TNP are updated accordingly

Physical Renewal

Priority Order:	Desired Outcome:	Action Sought:	Delivered by:	Next Steps:
1.	Development of open spaces and parks in the NRA	<p>Develop links with BCC parks Department - identify ways to link to their parks events – park run, seasonal activities etc.</p> <p>Develop ideas for short to medium term use of underused and derelict spaces in the NRA</p>	TNP Hanwood Trust Northern Island Housing Executive (NIHE) BCC TCSS	<ul style="list-style-type: none"> - Receive an update from a representative of BCC parks Department, establish links for TAGIT boxing etc. - Ensure TNP influence decisions regarding any changes in open spaces and parks - Explore community subway project, Jubilee Garden, the removal of 'offensive' murals

		<u>Note</u> Achieved the completion of the Tullycarnet Park development		
2.	Strategic Co-ordination of Physical improvements across the NRA	Co-ordinate discussions on physical regeneration opportunities in the area when appropriate Maximising use of publicly owned buildings/shops <u>Note</u> Achieved the completion of good development projects including the Hanwood centre and Business park	TNP Hanwood Trust Belfast Regeneration Office (BRO) Department for Communities (DfC) TCSS	<ul style="list-style-type: none"> - Ensure TNP influence decisions regarding physical changes in the NRA - Undertake an audit of open space and derelict sites in the NRA - Identify opportunities for increasing use of publicly owned properties in the area - Support the sustainability of local services such as school, doctors and library
3.	Improved provision of Social Housing for the elderly	Support stakeholders to develop and maintain good quality housing for NRA residents	TNP NIHE TCSS	<ul style="list-style-type: none"> - Gather more information regarding current housing stock and the waiting list - Discuss with NIHE the best approach of working together to ensure regular updates regarding Housing developments/demolitions in the NRA <p><u>Note</u> TAGIT working with NIHE to convert flats for OAPs as well as new housing at Kinross Avenue</p>
4.	Maximise the opportunities presented by current infrastructure projects	Provide support for the ongoing development of Hanwood Contribute to the existing plans for the Ice Bowl/East Point site	Hanwood Board TNP TNC BCC	<ul style="list-style-type: none"> - Acknowledge successes in this area - Receive an update from a representative of Hanwood Board - Ensure that the TNP is regularly updated regarding infrastructure projects

5.	Improved signage in the NRA for visitors to the area	Ensure that Tullycarnet facilities are included in any future city-wide signage plan	TNP BCC DfC	<ul style="list-style-type: none"> - Finalise the strategic location of signage to inform future plans/funds etc.
6.	Development of the public realm across the NRA	<p>Support the delivery of identified environmental initiatives</p> <p>Ensure good maintenance of public space</p>	TNP BCC DfC	<ul style="list-style-type: none"> - Ensure the TNP is regularly updated regarding environmental initiatives to offer support where appropriate - Establish a point of contact with BCC for the maintenance of public space to offer support where appropriate

Social Renewal

Priority Order:	Desired Outcome:	Action Sought:	Delivered by:	Next Steps:
1.	Co-ordinated and accessible support for early years provision	<p>Support children and parents in making successful transitions between early years settings</p> <p>Ensure all children in the NRA have access to high quality pre-school provision</p> <p>Support families to improve parenting skills and involvement in children's early education</p>	TNP Tullycarnet Community Support Services (TCSS) Barnardos Tullycarnet Local Commissioning Working Group	<ul style="list-style-type: none"> - Receive an update from representatives of all early years providers in the NRA to offer support where appropriate - Ensure the TNP is regularly updated regarding any changes in early years service provision
2.	Raising the value of education – improved	Support groups to secure resources and co-ordinate education initiatives within the NRA	TNP The Education Authority (EA)	<ul style="list-style-type: none"> - Receive an update from Charter NI regarding the BRD funded project focused on young people's key skills

	engagement of parents/children/schools	<p>Support schools to secure resources for delivering programmes and approaches to involve parents in their children's education</p> <p>Support local groups in developing a co-ordinated approach /project that is focussed on improving key skills for young people in the area including personal development and life skills</p> <p>Provide support for groups working with children with special needs and ensuring all local provision and opportunities are accessible to children with special need</p>	TNC Charter NI BRD TCSS	<ul style="list-style-type: none"> - Ensure the TNP is regularly updated regarding any changes in education provision/programmes etc. - Research available resources to support the development of this desired outcome - Establish a point of contact for the provision of education for children with special needs to offer support where appropriate
3.	Residents of the NRA living longer healthier lives	<p>Support the actions developed under the East Belfast Health Framework 5 themes:</p> <p>Healthy Hearts Healthy Minds Healthy Bodies Healthy Neighbourhoods Healthy Relationships</p> <p><u>Note</u> Successful work of the TNC, Hanwood walking group, fishing and boxing clubs and fitness suite, Tullycarnet football club</p>	TNP TNC EBCDA Hanwood Trust TCSS	<ul style="list-style-type: none"> - Receive an update from a representative of the Health team at EBCDA - Ensure health priorities in the Tullycarnet NRA are fully connected to East Belfast framework and the wider Health Agenda in the city - Explore the LORAG health project - Invite a representative from HSCT to attend TNP meetings

4.	Improved collaboration across the Youth sector and increased services	Support the development of a Strategic Plan for young people in the NRA <u>Note</u> Youth work was reviewed as strong in the NRA	TNP Charter NI EBCDA – Youth Practitioners Forum EA	<ul style="list-style-type: none"> - Receive an update from Charter NI Youth worker to offer support where appropriate - Support the work and agenda of the Youth Forum ensuring young people’s voices are heard - Facilitate networks for effective signposting of services/ programmes for young people
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Economic Renewal

Priority Order:	Desired Outcome:	Action Sought:	Delivered by:	Next Steps:
1.	More opportunities for local young people in the NEETS category	Identify agencies and organisations providing opportunities for young people NEETS and provide support to these	TNP Charter NI /GEMs (Employment East programme)	<ul style="list-style-type: none"> - Ensure the TNP is regularly updated regarding opportunities to ensure the appropriate referrals - Receive a presentation from Lorraine Boyd (NEET strategy Forum) - Gather relevant STATs in attempt to quantify this outcome as well as map available services
2.	More people from the NRA training in business skills and engaging in new business initiatives	Support the delivery of essential skills and other programmes designed to improve employability Ensure that available opportunities are communicated and promoted appropriately and successfully	TNP Charter NI /GEMs (Employment East programme) Hanwood Trust TCSS	<ul style="list-style-type: none"> - Receive an update from a representative of Employment East - Gather relevant STATs in attempt to quantify this outcome - Establish effective networks of communication especially between Hanwood, Employment East and INSPIRE - Discuss with East Belfast Enterprise the best approach of working together to

		Promote local participation in programmes focused on entrepreneurship and self-employment		ensure regular updates regarding available programmes and opportunities
3.	Effective networks and mechanisms to ensure that new opportunities are communicated to target groups	Structure established to ensure active and effective information sharing of opportunities	TNP Charter NI TNC EBCDA	<ul style="list-style-type: none"> - Ensure the TNP is regularly updated regarding opportunities to ensure the appropriate referrals - Support local initiatives such as the Charter NI monthly newsletter, EBCDA newsletter
4.	Increased level of Social Economy activity in the NRA	Identify service gaps and explore the opportunity to develop these within a social economy structure <u>Note</u> Achieved social enterprise outlets as part of the Hanwood business park	TNP Charter NI /GEMs (Employment East programme) Hanwood Trust TCSS	<ul style="list-style-type: none"> - Ensure the TNP is regularly updated regarding opportunities to offer support where appropriate - Establish effective networks of communication especially between Hanwood, Employment East and TCSS/INSPIRE
5.	Increased numbers of residents within the NRA accessing employment	Support initiatives aimed at promoting employment opportunities available to local people Arrange an annual employment opportunities event for local unemployed	TNP Charter NI /GEMs (Employment East programme) Hanwood Trust TCSS	<ul style="list-style-type: none"> - Ensure appropriate referrals into new employment opportunities such as the Garage (Hanwood Trust) - Establish Partnerships with new employers to secure access for long term unemployed from NRA - Receive an update from a representative of Employment East

TULLYCARNET NEIGHBOURHOOD RENEWAL PARTNERSHIP

EXPENDITURE FOR 2017/2018

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2017/2018 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2017/2018 total expenditure in the Tullycarnet Neighbourhood Renewal Area.

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation 2017/2018)
COMMUNITY RENEWAL		
Tullycarnet Neighbourhood Collective	01/04/17 – 31/03/18	£55,792.13
Neighbourhood Partnership Coordinator	01/04/17 – 31/03/18	£8,621.64
Eastside Partnership Board	01/04/17 – 31/03/18	£23,734.70
Total Community Renewal Expenditure		£88,148.47

SOCIAL RENEWAL – EDUCATION

Charter NI	01/04/17 – 31/03/18	£54,365.59
Tullycarnet Primary School	01/04/17 – 31/03/18	£28,964.75
Total Social Renewal Expenditure		£83,330.34
ECONOMIC RENEWAL		
Tullycarnet Community Support Services	01/04/17 – 31/03/18	£78,050.69
Total Economic Renewal Expenditure		£78,050.69
TOTALS	01/04/17 – 31/03/18	Total Allocation <u>£249,529.50</u>

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING IN 2017/18 YEAR

<p>Community Renewal</p> <p>Output Measures</p> <p>PROJECT</p>	<p>CR1 - Number of people participating in community relations programmes</p>	<p>CR2 – Number of people Participating in community bonding projects</p>	<p>CR3 - number of people volunteering for community development activities</p>	<p>CR4 - Number of people engaged in unpaid voluntary work</p>	<p>CR7 - Number of community / voluntary groups supported</p>	<p>CR9 – Number of people involved in projects that promote using shared space</p>	<p>CR 10 – Number of people using existing community facilities</p>
<p>Tullycarnet Neighbourhood Collective</p>		<p align="center">1000</p>		<p align="center">88</p>			
<p>Charter NI</p>	<p align="center">40</p>				<p align="center">13</p>		
<p>TCSS</p>			<p align="center">34</p>		<p align="center">23</p>	<p align="center">455</p>	<p align="center">461</p>
<p>TOTALS</p>	<p align="center">40</p>	<p align="center">1000</p>	<p align="center">34</p>	<p align="center">88</p>	<p align="center">36</p>	<p align="center">455</p>	<p align="center">461</p>

PROJECT Social Renewal Output Measures	SR (ED) 1 - Number of childcare/nursery school places created/safeguarded	SR (ED) 5 - Number of people engaged in parenting/skills development programmes	SR (ED) 6 – Number of pupils directly benefiting from the project.	SR (ED) 14 – Number of young people directly benefitting from the project	SR (H) 1 – Number of people benefiting from healthy lifestyle projects	SR (h) 2 - Number of people attending Health Education/Awareness Initiatives	SR (ED) 3 – Number of pupils whose attainment is measurably enhanced/improved (barriers to learning)	SR (ED) 7 – Number of pupils whose attainment is measurably enhanced/improved (Literacy & numeracy)	SR (ED) 32 – Number of youth organisations delivering shared activities	SR (H) 10 – Number of people using existing sports facilities	SR (ED) 29 – Number of school/youth organisations sharing facilities
Charter NI				64		65	40	10	11	60	
Tullycarnet Primary School		43	53								
Tullycarnet Neighbourhood Collective		250			620						
TCSS	33	32			63						7
TOTAL	33	325	53	64	683	65	40	10	11	60	7

Economic Renewal Output Measures Project	ER3 - Number of people accessing careers advice	ER4 - Number of people receiving job specific training	ER11 – Number of Social Economy Enterprises created/supported	Er15 – Number of FTE jobs safe - gaurded	ER 9 – Number of business requiring/advice or support	ER 6 – Number of people receiving non-specific training
Tullycarnet Community Support Services	23	20	1	3.4	10	20
Charter NI	80					
TOTAL	103	20	1	3.4	10	20

Tullycarnet Neighbourhood Partnership (TNP) – January 2018

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