



Cityside – Triax

Neighbourhood Renewal Area

Annual Report

2018/19



DfC

Department
for Communities

www.communities-ni.gov.uk

Triax ~ Cityside Neighbourhood Renewal Partnership
ANNUAL REPORT – 2018/19

About Neighbourhood Renewal –

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas.

It does so by making a long term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty.

Neighbourhood Renewal Partnerships were established as representative of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives.

About Triax ~ Cityside Partnership –

Triax ~ Cityside Partnership currently comprises 22 members, see Annex A, which includes representatives from local communities, voluntary organisations, elected representatives, private sector and local statutory organisations.

The Partnership has established 5 sub-groups to assist them in the identification, development and where appropriate, the delivery of projects which aim to address the Programme's 4 strategic objectives of community renewal, social renewal, economic renewal and physical renewal.

Triax is a Neighbourhood Partnership Board - it works with DfC North West Development Office on the delivery of the Department's Strategy for Neighbourhood Renewal over a 7-10 year planning and implementation timeframe. The Partnership is located in the Southside of the city, which includes within its area of benefit Bogside/Brandywell/Gt. Bishop Street, Creggan and The Fountain, comprising a total population of approximately 16,200 residents.

This Triax ~ Cityside Neighbourhood Renewal Area comprises some of the most deprived wards in Northern Ireland as defined in the Multiple Deprivation Measures.

The overall aim of the Neighbourhood Partnership is to bring together a representative mix for the area comprising of key community, political, statutory and private sectors, to take the lead in local planning, identification and implementation of agreed priorities and actions as set out in the agreed action plan.

The detail of the roles and responsibilities of the Neighbourhood Partnership and its members is laid out in detail in the Neighbourhood Renewal Code of Practice and Guiding Principles, December 2012:-

Triax Neighbourhood Partnership will be responsible for:

- i. Analysing and prioritising the needs of their Neighbourhood Renewal Areas;
- ii. Engaging with and consulting local communities to drive and implement Neighbourhood Renewal;
- iii. Leading the process in the preparation of an Action Plan;
- iv. Overseeing the implementation of the Action Plan;
- v. Reviewing the Action Plan annually to ensure that it reflects the priority needs in the area;
- vi. Monitoring and evaluating progress against the priorities in the Action Plan quarterly; and
- vii. Publicising and building awareness of Neighbourhood Renewal by informing and updating their local communities of progress made on a regular basis.

Triax ~ Cityside Neighbourhood Partnership will:

- i. Develop and agree the Neighbourhood Renewal Action Plan with the Department. The Action Plan must seek to improve the social, economic and environmental conditions of the Triax ~ Cityside Neighbourhood Renewal Area by:
 - Identifying evidence based needs;
 - detailing and prioritising the needs of the area that are to be met;
 - detailing and prioritising the activities to meet that need;
 - advising of the needs of the area that are to be met; and
 - Identifying how projects can be best delivered, i.e. by statutory, community/voluntary sector and private sector bodies.
- ii. Monitor the Action Plan on a quarterly basis against action plan targets and provide an update to the Department.
- iii. Review the Action Plan annually and present to the Department for acceptance. In doing so the Partnership will:
 - Secure a balanced representation in respect of the Neighbourhood Renewal area;
 - Liaise with the Department, other Neighbourhood Partnerships and relevant bodies to ensure the interests of the local community are properly and fully reflected including promoting good community relations and avoiding duplication of services;
 - Only make changes to the Code of Practice with the consent of or by instruction of the Department;

- Not have any direct funding responsibilities; the Partnership will focus on identifying local priorities and will work to influence and contribute to the determining of Government spending priorities for their neighbourhoods and act as a vehicle for local planning and implementation; and
- Consent to the publication by internet and other media of the details of the Partnership membership to ensure openness and transparency.

The Triax ~ Cityside Neighbourhood Renewal Partnership previously worked in line with the aims and objectives of the One Regeneration Plan for the City which had been agreed in response to the Ministerial call "to create and promote a deliverable vision for regeneration of the Derry City Council area, to secure the commitment of all stakeholders to that vision and to pursue single-mindedly its implementation". The One Regeneration Plan has been superseded by the current Community Planning process, as referenced further in this report.

It should be noted that Triax ~ Cityside Partnership and Subgroups have all signed up to and abide by the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Subgroup Terms of Reference.

Triax ~ Cityside Partnership Projects

The Neighbourhood Renewal Investment Fund in 2018/19 has supported 11 projects in the Triax ~ Cityside Neighbourhood Renewal Area (NRA) and 8 Citywide projects which also deliver services in the Triax ~ Cityside Neighbourhood Renewal Area, as follows:-

Community Renewal

1. Triax Ltd – Triax Neighbourhood Partnership Technical Assistance

This project provides the Technical Assistance required for the Triax Neighbourhood Partnership Board to take the lead in managing the Neighbourhood Renewal process in the Triax ~ Cityside NRA and to implement the Triax Neighbourhood Renewal Action Plan, which addresses all 4 strategic objectives of Neighbourhood Renewal.

The Triax Action Plan is being delivered/developed as a working document and the action priorities are delivered to assist in closing the gap between those living in the Triax ~ Cityside NRA and the rest of society, where possible. The Triax ~ Cityside NRA now has a strong community and voluntary sector with many projects in place to actively improve the social, community, economic and physical renewal in this area and work through the Sub Groups is ongoing to address priorities that need developed.

Triax has been working very closely with Derry City & Strabane District Council to facilitate the development of the Community Planning process and the Local Strategic Growth Plan for the Moor DEA, giving people a greater say in how services are delivered in their local area. Triax are contributing to the emerging Strategic Community Plan and have been central to the development of the Moor DEA Locality Plan and helping to shape the long-term social, economic and environmental regeneration of the Council area. Governance arrangements have been agreed and all 8 Local Growth Plans will be launched in the Guildhall in September 2019.

Triax co-ordinated a very successful week of events in early January to highlight and promote the extensive range of Mental Health and Well-being services and programmes that are available to residents across this area. The programme included panel discussions, chat and chew events, exercise classes, social events, training and information sessions, etc. Over 2,000 people participated in these events including over 1,000 young people in a community and school based programme delivered by Triax youth providers. As part of this programme Triax hosted a Staff Engagement event for community and youth workers across the area. Over 80 people attended the event and visited a wide range of organisations that they would not normally come into contact with as part of their daily work.

Triax is also heavily involved in the Urban Village Programme for the Fountain/Bogside area and the Communities in Transition Programme in the Creggan and Brandywell areas.



Staff Engagement Event at Mental Health Week



Triax Strategy Manager with Politicians and Residents in Bogside

2. Bogside & Brandywell Initiative – Triax Neighbourhood Management Team

The aim of the Bogside & Brandywell Initiative – Triax Neighbourhood Management Team (TNMT) is to provide a strategic development team within the Triax ~ Cityside NRA as an integrated unit designed to plan, develop, implement, monitor and review key activities and programmes that will facilitate the achievement of the strategic objectives of Neighbourhood Renewal (NR). This team co-ordinates and facilitates the inclusion and participation of local residents, community groups and statutory agencies to address and resolve community issues, to promote NR and to assist in the delivery of the Neighbourhood Action Plan (NAP) priorities, therefore improving the quality of life for residents living in the Triax ~ Cityside NRA.

TNMT continues to lead the way in developing many environmental regeneration and social economy initiatives in this area - Tús Maith, the Ballymagowan Allotments, Turning Triax Green, the Bogside Residents Parking Scheme and various interface projects. These initiatives have and will continue to make a difference to the lives of local people. TNMT has been working alongside residents and the Creggan Men's Group to tackle the ongoing problem of Mews Lanes within the Triax area. Mews Lanes are back lanes which are not the responsibility of any statutory agency, therefore neither Derry City & Strabane District Council, Northern Ireland Housing Executive, Roads Service nor any other statutory body will clean or maintain Mews Lanes. TNMT have initiated a partnership process where the lanes are maintained by residents and TNMT with support from the statutory partners.



Mews Lane – Demense Gardens



Residents and staff viewing finished work

3. Creggan Country Park Enterprises Ltd – Neighbourhood Renewal Support Project

The aim of Creggan Country Park (CCP) – Neighbourhood Renewal Support Project is to assist in the provision of a key environmental and social economy organization - Country Park & Activity Centre within the Triax ~ Cityside NRA with the core function of delivering a range of services and activities, such as, provision of outdoor activities and facilities to promote active lifestyles and healthy living, provision of volunteering and training projects to enhance skills and employability including placement based training, environmental improvement projects to enhance local green space, environmental projects and programmes including environmental education to promote volunteering and to deliver youth initiatives linking education with activity all of which advocate community involvement, healthy lifestyles and environmental friendly initiatives to improve the quality of life within the Triax ~ Cityside NRA.

Creggan Country Park is the key outdoor education facility in this community and over the past year has increased its footfall and engaged with numerous community and youth groups, schools and residents from the wider Triax area and further afield. Creggan Country Park is often an ideal getaway in the middle of a large built up urban area. Creggan Country Park have begun Splash Sessions which has proved to be very popular with young people and families. Alongside these outdoor activities they run numerous environmental and heritage projects.



Creggan Country Park Advertising Poster



Young People Enjoying Creggan Country Park

4. Gasyard Development Trust – Salaries and Running Costs

The aim of the Gasyard Development Trust (GDT) – Core Salaries Project is to work directly with early years, youth and older people in providing learning and programme activities. GDT manages the Gasyard Centre which is a facility that delivers services to the community ranging from Arts & Culture, health, education, children’s services, volunteering, community safety and a community cafe that targets all generations of the community. The project addresses community safety, health & wellbeing, education & skills and employment & economy within the Triax Neighbourhood Action Plan.

GDT provided a wide range of services and activities with 110k people in attendance throughout 2018/19. With over 70 weekly programmes there is something for everyone to enjoy in arts, wellbeing, community safety, volunteering, training and social gatherings among others. GDT are currently working with The Executive Office - Urban Villages Programme to extend the building to house a new Multi Media Exhibition Space that will tell the history of this community from Bloody Sunday 1972 until the Good Friday Agreement in April 1998 and the important role of some of the key personalities from this community, including the late Martin McGuinness, John Hume and Mitchel McLaughlin.



Funday at Gasyard



Crafts at the Gasyard

5. Creggan Pre-School & Training Trust – Family Support Project

Creggan Pre-School & Training Trust (CPTT) is a neighbourhood based project offering family support services, designed to enhance the lives and well-being of residents in the Triax ~ Cityside NRA. This year they have continued to work in partnership with the residents, statutory agencies and community & voluntary organisations to provide accessible and effective services addressing social, educational and health inequalities. With the vital funding bodies continuing to support the project they have been able to offer a range of childcare, youth and family initiatives and also a full programme of educational activities addressing adults and the older generation's needs.

Creggan Pre-School Training Trust (CPTT) deliver a wide range of health, training and education projects to parents, carers and families across the Triax ~ Cityside area. CPPT support these families to deal with numerous diverse issues and needs. The training and support enables these individuals to rebuild their often diminished confidence and skills which enables them to support their children and re-enter the employment market. Organisations like CPPT are the cornerstone of Neighbourhood Renewal as they often are the first step to engaging the most marginalised residents.



Arts and Craft Session at CPTT



Participants looking over CPTT courses

6. Dove House Community Trust – Core Salaries

The aim of the Dove House Community Trust – Core Project is to manage the delivery of key areas of work that include Neighbourhood Assist, Youth First and Adult Education & Training Programmes. It offers a comprehensive package of services designed to meet the needs of local residents of all age groups living in the Bogside and neighbouring areas. The project provides initiatives to address crime and anti-social behaviour, health and wellbeing and provides training to address worklessness and education.

Dove House Community Trust has been central to the ongoing negotiations and resident engagement process around Meenan Park. Iona Entreprises, working closely with Apex Housing and Dove House, hope to redevelop Meenan Square and provide accommodation for community space for Dove House, Social Housing and Community & Social Economy Units. Alongside this Dove House has seen thousands of residents avail of benefits advice and support at information events, at advice clinics and in their homes.



Engagement at Meenan Park



Young People Spraying Mural at Meenan Square

7. Gasyard Wall Feile – Volunteer Investment Project

The aim of the Gasyard Wall Feile – Volunteer Investment Project (VIP) is to promote active citizenship through engagement with individuals living in the Triax ~ Cityside Neighbourhood Renewal Area. This project professionalises volunteering through a structured recruitment process, provides accredited training, policies and procedures for volunteers and a clear definition of roles and responsibilities. Volunteers are given the opportunity to participate in the Millennium Volunteers Programme where they can obtain a nationally recognised Award of Excellence.

The Volunteer Investment Project provided volunteering opportunities to 200 volunteers with 7 securing full time employment and 65 volunteers received seasonal work as a direct result of receiving personal training and skills development during 2018/19. 48 volunteers received non-job specific training and 33 volunteers received job specific training - this enabled them to work within their community in roles involving Childcare, Administration, Stewarding, Youth Work, etc. VIP provided trained volunteers for a number of civic events in the city including the Walled City Marathon, Halloween Parade Awakening the Walls, St Patrick's Day Parade, Halloween Haunted House, Spring Festival Carnival, Christmas Market and the Feile Festival.



Volunteers at Fire Festival



Volunteers at Community Event

8. Bogside & Brandywell Initiative – Operation Fresh Start/Tús Maith

The aim of BBI – Operation Fresh Start/Tús Maith Project is to deliver an immediate rapid response team to remove graffiti, fly-tipping and litter to prevent areas becoming run down. The project delivers environmental awareness programmes, workplace training opportunities and volunteering opportunities as well as being the core workforce for Community Improvement Schemes. Working with residents and statutory agencies, this project tackles long term derelict community hotspots to address and resolve community issues, promote Neighbourhood Renewal and assist in the delivery of the Neighbourhood Action Plan priorities, therefore improving the quality of life for residents living in the Triax ~ Cityside NRA.

Tús Maith provides support and assistance to elderly and vulnerable residents across the area with a range of services including home assistance, painting, grass cutting and power-washing. The support to residents has been complemented by the communal works, graffiti removal and educational campaigns that have characterised their work over the last 5 years. Tús Maith has worked in every part of the community and has engaged with thousands of residents and young people. It is of vital importance to the Neighbourhood Renewal Strategy how the area looks and that residents feel pride in their community.



Staff Cutting Grass



Strimming a Community Space

9. Cathedral Youth Club – Investing in Young People, Families & The Community

The aim of the Cathedral Youth Club – Investing in Young People, Families and the Community is to provide positive projects and programmes dealing with issues in the community and interface, engage young people in positive activities thus reducing the level of anti-social behaviour, provide a forum to develop and deliver cross community activities, promote the development of personal and social skills to achieve higher levels of education and employment and to assist young adults in job search and interview skills.

The Cathedral Youth Club is the key Neighbourhood Renewal Funded Project in the Fountain Estate. Over the past year the Cathedral Youth Club has worked closely with a wide range of community and statutory partners to provide an extensive range of programmes and services. These ensured that young people and families gained skills and qualifications including First Aid, Leadership, Fire Safety, Child Protection and Personal Success. The highlight of the year was young people winning the overall Young Entrepreneur award at the Foyleside Shopping Centre.



Young Entrepreneur Winners at Foyleside

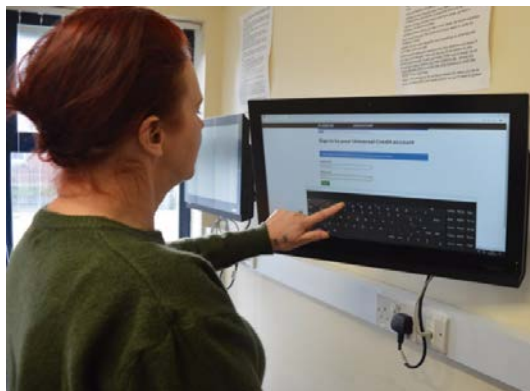


Young People on Adventure Trip

10. Derry City & Strabane District Council - Generalist Voluntary Advice Services Support Programme

The funding provided was used to provide Generalist Advice Services to residents of the NR Areas. The funding was dispersed to a number of advice service providers in accordance with Derry City & Strabane District Council's funding mechanisms. This process ensured that all DfC NR Funding would be targeted at the NR Areas. Alongside this, Derry City & Strabane District Council matched this funding to add to the level of service. Dove House Community Trust is the main community based Advice Service in the Triax ~ Cityside NRA while CAB provides a Citywide Service which is used by many residents from NR areas.

Dove House Advice Services have assisted approximately 4,500 clients from April 2018 until March 2019 and have generated income of £3,252,982.24 during this period. The project has been developing community engagement and have held outreach clinics, information sessions and benefit talks at various intervals at House in the Wells, Foyle Valley House, Destined, Pink Ladies, Newgate Centre, Long Tower Community Centre, Bishop Street Community Centre, Pilots Row Community Centre, Gasyard Centre, Chest Heart and Stroke, Women's Centre and Creggan Neighbourhood Partnership and community engagement is increasing rapidly.



Dove House Online Portal



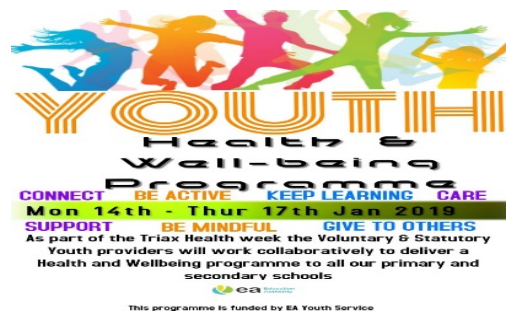
Dove House Staff offering Advice

Social Renewal – Education

11. Education Authority-Western Region – Youth Engagement Plus

Youth Engagement Plus is a partnership project developed by the Neighbourhood Partnership Boards and delivered by the Education Authority across 9 locations in the NR Areas. This project targets young people in the most deprived neighbourhoods between the ages of 10-18. Youth Engagement Plus has built on the work of a number of independent youth providers who have been providing services funded by DfC for a number of years.

The various youth providers in the Triax ~ Cityside NRA have been engaging with Youth Work Alliance and Education Authority (EA) and are currently designing a model of best practice of partnership and co-design for the Triax area. This model is building on the recommendations of the Priorities for Youth. If successful, the Youth Work Alliance and EA hope to roll this approach out to other areas across the North. Creggan Neighbourhood Partnership, Youthfirst and Cathedral Youth Club, who are delivery partners for the Youth Engagement Plus Project funded by the Neighbourhood Renewal Investment Fund in this area are central to this initiative. This has the potential to shape youth work practice for decades to come.



Youth Poster for Triax Health Week



Young People Fundraising for Children in Need

Social Renewal – Health

12. The Old Library Trust – The Healthy Living Centre

The Old Library Trust (OLT), Healthy Living Centre provides neighbourhood-based social & health care programmes and services designed to improve health and wellbeing within Creggan and surrounding areas. The OLT works in partnership with local residents, community groups, public health and social care providers. Over 50 programmes and services are delivered annually across identified key areas of delivery which include Support for Older People and providing access to Primary Care Services at Neighbourhood Level.

The Old Library Trust has been through quite a bit of upheaval and change in 2018/19 with the retirement of former Director Seamas Heaney. George Mc Gowan has worked for the OLT for 13 years and is looking forward, with a revamped board, to build on the solid foundations laid by his predecessor. In the past year, the OLT has seen in excess of 1,600 people per week avail of over 50 programmes and services. This Neighbourhood Renewal funding enables the OLT to draw close to £500,000 a year from a wide range of other funders including the Lottery Board, WHSCT, PHA, Children in Need and others.



OLT Exercise Programme



Games Session at OLT

13. The Pink Ladies Cancer Support Group – The Pink Ladies Community Cancer Project

This project is focused on delivering counselling, complimentary therapies, listening ear services, individual and group support, sign posting, positive living programmes, health promotion and education, awareness campaigns, accredited counselling training for residents, etc. for cancer support. The project will be delivered in community settings in each of the NR areas across the City and will address the implementation of Neighbourhood Renewal Action Plans across the City.

In the past year, as a result of a successful application to National Lottery Community Fund, the Pink Ladies have grown and expanded to include increased staff capacity, volunteers, new services and have been able reach out to other identified communities. They continue to deliver a unique model of vital cancer and holistic support services at a community level and this year can report 3,395 individual people have benefited from their programmes. Pink Ladies also have added to their existing programmes - a new Education and Prevention project, an enhanced advice service in partnership with DHCT and a much needed befriending/listening ear service operating throughout the Triax ~ Cityside area at present. The support programme - HUGS (Help Us Get Stronger) has developed further with an increase in numbers using the services.



Pink Ladies Easter Splash



Pink Ladies Campaigning at Free Derry Corner

14. Western Health & Social Care Trust – Neighbourhood Health Improvement Project

The project is developing a process to enable communities in each Neighbourhood Renewal Area to improve their health and well-being and recognises that each NRA is at a different level of capacity, development, population size, etc. and as a result the project seeks to provide appropriate support to each NRA. The project aims to add value to existing work by developing a new way of addressing health improvement in NRAs through a collaborative and integrated approach.

The Neighbourhood Health Information Project (NHIP) is managed in the Triax ~ Cityside area by the Bogside and Brandywell Health Forum and is supported by numerous groups. The key themes have been men's health, obesity and mental health. The programmes include physical activity, gardening, counselling, stress management, mindfulness, women's support, cancer support and active ageing. Over 1,300 people participated in NHIP events and programmes during 2018/19. The NHIP project is one of the best examples of community partnership and collaborative working.



NHIP Active Aging Programme



Family Cycle

15. Derry City and Strabane District Council – Active Citizenship Through Sport

This project delivers a skills building programme that will enable people from groups with few qualifications, young people, the long-term unemployed, disabled people, women, local coaches and community volunteers to take part in an integrated range of accredited training opportunities alongside non-accredited training opportunities in sport and physical activity, accredited coaches/volunteers, increasing community involvement & community self-esteem.

Derry City and Strabane District Council is the lead partner in this programme with the Bogside and Brandywell Health Forum, The Old Library Trust, Long Tower Youth Club, St Mary's Youth Club and Cathedral Youth Club delivering this programme throughout the Triax Area. The key targets for this programme is Older People, Health Programmes and Summer Activity Programmes for Children & Young People. In excess of 1,100 people took part in these programmes during 2018/19.



Men's Health Football Competition



Smoking Cessation Programme

16. Dove House Community Trust – Advocacy Project

The need for this project was identified through local knowledge and discussion at the Triax Health Sub-group and was developed in partnership with WHSCT, DfC and PSNI. The project has engaged and supported women and families affected by domestic abuse and addiction. A vital aftercare service is also provided for women who have received specialised interventions, to ensure positive integration back to family life and into the community, promoting increased cohesion and participation.

Research has shown that domestic abuse amongst young couples is increasing at a frightening rate. In order to combat this the Women's Advocacy Project, based at Dove House, in partnership with the Yes Project and Youth First, launched its "D.A.T.A Campaign" (Domestic Abuse Teen Awareness). They carried out information workshops with local youth clubs and secondary schools in the Triax ~ Cityside area. Participants were then asked to create a logo that they felt best depicted domestic abuse, with the winning logo being printed on t-shirts and distributed amongst the participants. The hundreds of entries were judged by local women who engaged with the Women's Advocacy Project and who had experienced domestic abuse.



Woman's Advocacy Awareness Programme



Youth Information Session

Social Renewal – Crime

17. Derry City & Strabane District Council – Community Safety Wardens Programme

This project is focused on responding to the individual needs of residents living in local communities by promoting community cohesion and improving the levels of cleanliness and attractiveness by reducing signal crime such as graffiti, damaged street lighting and fly tipping by reporting such matters to the relevant agencies, including the City Council – (enforcement of council byelaws), Department for Infrastructure, the Northern Ireland Housing Executive and other Housing Agencies. The project also focuses on reducing the fear of crime and implementing crime prevention initiatives in order to reduce incidents of anti-social behaviour within each of the four Neighbourhood Renewal Areas (Triax~Cityside, Outer West, Outer North & Waterside).

In the Triax ~ Cityside area between April 2018 and March 2019 the wardens dealt with 218 address referrals, carried out 1,288 patrols in hotspot areas, attended 24 fortnightly Triax Community Safety Forum meetings and assessed homes for additional home security equipment. The Community Safety Wardens are on duty from 12 noon to 5pm - Monday to Wednesday and from 5.30pm to 3.00am - Thursday to Sunday.



Wardens Engaging with Local Representatives



Wardens Engaging with School Pupils

18. Community Restorative Justice – NR Community Mediation Service

This project, Community Restorative Justice (Ireland) – NW Region (CRJ) - Neighbourhood Renewal Community Mediation Service is focused on the Community Based Crime Prevention Policy which outlines that the organisation primarily focuses on interventions at Level 1 (general needs associated with preventing the risk of crime) and Level 2 (specific needs directly associated with crime). This project does **not** work with Level 3 interventions (interventions targeted at specific individuals involved in crime either as a victim or as an offender).

CRJ (Triax) plays a leading role in this community on bonfire management and engaging with residents and statutory partners. CRJ was also central to the development of the Fire Festival as part of the 15th August Feile Celebrations. CRJ chairs the Triax Community Safety Forum which has led on many community safety campaigns including road safety, anti-sectarianism, hoax bombs, floods, neighbourhood watch and home safety. CRJ also provides community mediation services, support to victims of crime, support to people with addictions, delivers OCN Child Protection and Restorative Justice Training and supports Community Relations Projects.



CRJ at Community Meeting



CRJ Home Safety Presentation

19. Shantallow Community Residents Association – Youth Educated in Safety Project

This project provides young people with interactive workshops on health & safety issues and personal development programmes based on physical and mental health as well as personal safety and community safety issues. These workshops and programmes include drug, alcohol and substance awareness, sexual awareness, anti-bullying, cultural & community relations, mediation & conflict resolution, building intergenerational relationships and hoax calls/attacks on emergency services. Project activities also include environmental improvements e.g. alternatives to bonfires, community murals etc. and health & fitness initiatives (e.g. inclusive games, yoga & midnight street soccer).

Shantallow Community Residents Association co-ordinated the range of agencies and schools to deliver the multi-agency Youth Educated in Safety Project for Primary Schools in or adjacent to the Triax ~ Cityside NRA. The project took place over two days in Long Tower Youth & Community Centre in February 2019. 22 senior students from St Joseph's Boys School volunteered to assist in the project by guiding the groups of younger pupils through the range of interactive workshops. 8 Primary Schools participated with 287 Primary 6 Pupils taking part in 13 interactive workshops.



St Joseph's Boys Volunteering at YES Project



Triax Participants at YES Project

Annex A –Triax~Cityside Neighbourhood Partnership Board Members

Gerry Quinn - Chairperson	Creggan Neighbourhood Partnership	Voluntary & Community Representative
Charles Lamberton	Triax Strategy Manager	-
Kyle Thompson	Fountain Representative	Voluntary & Community Representative
Derek Moore	Fountain Representative	Voluntary & Community Representative
Dáirine McGarrigle	Department for Communities (DfC)	Statutory Representative
Josie Lynch	Department for Communities (DfC)	Statutory Representative
Donna McCloskey	Bogside and Brandywell Initiative	Voluntary & Community Representative
Kevin Hipsley	Creggan Neighbourhood Partnership	Voluntary & Community Representative
Donncha MacNiallais	Bogside and Brandywell Initiative	Voluntary & Community Representative
Helen Harley	Derry City and Strabane District Council	Statutory Representative
Jeanette Warke	Fountain Representative	Voluntary & Community Representative
Shauna Cusack	SDLP	Local Government Councillor
David Ramsey	DUP	Local Government Councillor
Paul O'Hagan	Department for the Economy	Statutory Representative
Gary Donnelly	Independent	Local Government Councillor
Patricia Logue	Sinn Fein	Local Government Councillor
Gerry Deeney	NIHE	Statutory Representative
Leanne Doherty	Business in the Community	Rep of Private Sector/Business Community
Seamus Ward	Bogside and Brandywell Initiative	Voluntary & Community Representative
Catriona Sweeney	North West Regional College	Statutory Representative
George McGowan	Creggan Neighbourhood Partnership	Voluntary & Community Representative
Sheena Funston	Western Health and Social Care Trust	Statutory Representative

Triax~Cityside Partnership 18/19 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2018/19 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2018/19 total expenditure in the Triax ~ Cityside Neighbourhood Renewal Area.

Programme/Project	Contract for Funding (CFF) Period	CFF Funding Amount (Project allocation)	18/19 Spend (Amount claimed as of 30 Jun 19)
COMMUNITY RENEWAL		£	£
Bogside & Brandywell Initiative - Operation Fresh Start/Tús Maith	1 April 2018 to 31 March 2019	64,548	64,105
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team	1 April 2018 to 31 March 2019	150,188	147,416
Cathedral Youth Club - Investing in Young People, Families & The Community	1 April 2018 to 31 March 2019	36,153	34,033
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project	1 April 2018 to 31 March 2019	60,124	60,124
Creggan Pre-School & Training Trust Ltd - Family Support Project	1 April 2018 to 31 March 2019	112,161	108,308
Derry City & Strabane District Council - Generalist Voluntary Advice Services Support Programme 2018-2019 (Facilitated through Voluntary & Community Division)	1 April 2018 to 31 March 2019	239,201	218,814* (*Allocation-Expenditure Figures Not Available)
Dove House Community Trust - Core Salaries	1 April 2018 to 31 March 2019	76,438	75,866
Gasyard Development Trust - Salaries & Running Costs	1 April 2018 to 31 March 2019	44,907	43,619

Gasyard Wall Feile - Volunteer Investment Project	1 April 2018 to 31 March 2019	29,263	27,976
Triax Ltd - Triax Neighbourhood Partnership Technical Assistance	1 April 2018 to 31 March 2019	61,417	57,054
Total Community Renewal Expenditure			£837,315
SOCIAL RENEWAL – EDUCATION			
Education Authority-Western Region - Youth Engagement Plus	1 April 2018 to 31 March 2019	253,000	72,461
Total Social Renewal Education Expenditure			£72,461
SOCIAL RENEWAL – HEALTH			
Derry City & Strabane District Council - Active Citizenship Through Sport Programme	1 April 2018 to 31 March 2019	59,588	15,426
Dove House Community Trust - Advocacy Project	1 April 2018 to 31 March 2019	25,394	25,214
The Old Library Trust - The Healthy Living Centre - Part-time Caretaker's Salary/ENIC/EPC and Running Costs	1 April 2018 to 31 March 2019	50,150	49,370
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project	1 April 2018 to 31 March 2019	32,519	10,440
Western Health & Social Care Trust - Neighbourhood Health Improvement Project	1 April 2018 to 31 March 2019	166,807	33,859
Total Social Renewal – Health Expenditure			£134,309
SOCIAL RENEWAL – CRIME			
Community Restorative Justice - Neighbourhood Renewal Community	1 April 2018 to 31	152,709	61,084

Mediation Service	March 2019		
Derry City & Strabane District Council - Community Safety Wardens Programme	1 April 2018 to 31 March 2019	40,068	12,942
Shantallow Community Residents Association - Youth Educated in Safety Project	1 April 2018 to 31 March 2019	20,672	6,489
Total Social Renewal – Crime Expenditure			£80,515
TOTALS			£1,124,600

Note: For Citywide projects, spend figures have been apportioned to each of the 4 Neighbourhood Renewal areas on a population apportionment basis.

ACHIEVEMENTS OF TRIAX ~ CITYSIDE NEIGHBOURHOOD RENEWAL FUNDING IN 18/19 YEAR

Community Renewal Output Measures

PROJECT (CITYSIDE)	CR 1 – Number of people participating in community relations projects.	CR 2 – Number of people participating in community bonding projects.	CR 3 – Number of people volunteering for community development activities.	CR 4 – Number of people engaged/involved in unpaid voluntary work.	CR 5 – Number of people receiving training in community development skills/capacity building.	CR 7 – Number of community/voluntary groups supported.	CR 8 – Number of community relations projects supported.	CR 9 – Number of people involved in projects that promote shared space.	CR 10 – Number of people using existing community facilities.
Bogside & Brandywell Initiative - Operation Fresh Start/Tús Maith			42		1,600				
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team			171		410			3,950	
Cathedral Youth Club - Investing in Young People, Families & The Community		567	30						210
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project				297					
Creggan Pre-School & Training Trust Ltd - Family Support Project	285		16				5		
Dove House Community Trust - Advocacy Project				6					
Dove House Community Trust - Core Salaries		900	43						
Gasyard Development Trust - Salaries & Running Costs		3,924				36			3,865
Gasyard Wall Feile - Volunteer Investment			105	68		12			

Project									
The Old Library Trust - The Healthy Living Centre - Part-time Caretaker's Salary/ENIC/EPC and Running Costs			25						8,101

Community Renewal – Advice Projects Output Measures

PROJECT (CITYSIDE)	CR 12 – Number of enquiries and clients by category.
Dove House Community Trust - Core Salaries	441

Economic Renewal Output Measures

	ER 2 – Number of residents going into employment.	ER 3 – Number of people accessing careers advice.	ER 4 – Number of people receiving job specific training.	ER 6 – Number of people receiving non job specific training	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
PROJECT (CITYSIDE)						
Bogside & Brandywell Initiative - Operation Fresh Start/Tús Maith			15			4
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team						5.1
Cathedral Youth Club - Investing in Young People, Families & The Community				24		1
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project						2
Creggan Pre-School & Training Trust Ltd - Family Support Project				135	24	5.4
Dove House Community Trust - Advocacy Project						1
Dove House Community Trust - Core Salaries	9	51		218		3
Gasyard Development Trust - Salaries & Running Costs				217	59	2
Gasyard Wall Feile - Volunteer Investment Project	7			48	33	1
The Old Library Trust - The Healthy Living Centre - Part-time Caretaker's Salary/ENIC/EPC and Running Costs						1
Triax Ltd - Triax Neighbourhood Partnership Technical Assistance						1

Social Renewal (Crime) Output Measures

	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating/attending community safety initiatives.	SR (C) 4 – Number of crime prevention initiatives implemented.	SR (C) 5 – Number of people participating/attending crime prevention initiatives.	SR (C) 6 – Number of young people benefiting from youth inclusion/diversionary projects.
PROJECT (CITYSIDE)					
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team	9	1,360	3	446	
Cathedral Youth Club - Investing in Young People, Families & The Community		191			
Dove House Community Trust - Advocacy Project	2				
Dove House Community Trust - Core Salaries	14	2,060			882
Gasyard Development Trust - Salaries & Running Costs	3	5,450			

Social Renewal (Education) Output Measures

PROJECT (CITYSIDE)	SR (ED) 1 – Number of child-care/nursery school places created/safeguarded.	SR (ED) 4 – Number of pupils whose behaviour is measurably enhanced/improved.	SR (ED) 5 – Number of people engaged in parenting skills/development programmes.	SR (ED) 14 – Number of young people directly benefiting from the project.	SR (ED) 33 – Number of young people involved in shared activity.
Cathedral Youth Club - Investing in Young People, Families & The Community			70	73	
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project		29		489	
Creggan Pre-School & Training Trust Ltd - Family Support Project	96		27		14

Social Renewal (Health) Output Measures

	SR (H) 1 – Number of people benefiting from healthy lifestyle projects.	SR (H) 2 – Number of people attending health education/awareness initiatives.	SR (H) 3 – Number of people accessing intervention/treatment services.	SR (H) 4 – Number of health education/awareness initiatives provided/delivered.
PROJECT (CITYSIDE)				
Cathedral Youth Club - Investing in Young People, Families & The Community		57		
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project	6,812			
Creggan Pre-School & Training Trust Ltd - Family Support Project	189			11
Dove House Community Trust - Advocacy Project	44	800	135	
Dove House Community Trust - Core Salaries	148	293	19	
Gasyard Development Trust - Salaries & Running Costs	884			29
The Old Library Trust - The Healthy Living Centre - Part-time Caretaker's Salary/ENIC/EPC and Running Costs		1,875	429	
Triax Ltd - Triax Neighbourhood Partnership Technical Assistance	140			

Physical Renewal Output Measures

PROJECT (CITYSIDE)	PR 3 – Area of land improved and made ready for development.	PR 5 – Number of building(s) improved.	PR 11 – Number of people/volunteers involved in physical development and/or environmental improvement projects.
Bogside & Brandywell Initiative - Operation Fresh Start/Tús Maith		957	1,704
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team	17,250m ²		50
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project			247

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING CITYWIDE IN 18/19 YEAR

The Projects below are Citywide Projects covering Triax~Cityside, Outer North, Outer West, and Waterside NRAs

The Projects are reflective of the whole of the Citywide area (with the following exceptions):

Community Restorative Justice - Neighbourhood Renewal Community Mediation Service covers Triax~Cityside, Outer North and Outer West NRAs only

Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme 2018-2019 includes Strabane

Derry City & Strabane District Council – Active Citizenship Through Sport Programme includes Strabane

Western Health and Social Care Trust – Neighbourhood Health Improvement Project includes Strabane and Limavady

Education Authority – Western Division – Youth Engagement Plus records Citywide and Strabane Achievement separately

Community Renewal Output Measures

PROJECT (CITYWIDE)	CR 1 – Number of people participating in community relations projects.	CR 2 – Number of people participating in community bonding projects.	CR 3 – Number of people volunteering for community development activities.	CR 4 – Number of people engaged/involved in unpaid voluntary work.	CR 8 – Number of community relations projects supported.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service				12	42
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				152	
Derry City & Strabane District Council - Generalist Voluntary Advice Services Support Programme 2018-19				7	
Education Authority-Western Region - Youth Engagement Plus – Citywide	306			85	
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	1,977			110	
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project			65		

Community Renewal – Advice Projects Output Measures

PROJECT (CITYWIDE)	CR 12 – Number of enquiries and clients by category.	CR 13 – Total number of beneficiaries (including family members).	CR 14 – Waiting list times and numbers.	CR 16 – Number of direct referrals to other support services.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service				381
Derry City & Strabane District Council - Generalist Voluntary Advice Services Support Programme 2018-19	36,000	45,000	95%	

Economic Renewal Output Measures

PROJECT (CITYWIDE)	ER 2 – Number of residents going into employment.	ER 4 – Number of people receiving job specific training.	ER 6 – Number of people receiving non job specific training.	ER 10 – Number of people becoming self-employed.	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service						5
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				78	318	
Derry City & Strabane District Council - Community Safety Wardens Programme						2
Derry City & Strabane District Council - Generalist Voluntary Advice Services Support Programme 2018-19		42				
Education Authority-Western Region - Youth Engagement Plus – Citywide	20		197			10
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*						0.6
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project			65			1
Western Health & Social Care Trust - Neighbourhood Health Improvement Project						3

Social Renewal (Crime) Output Measures

PROJECT (CITYWIDE)	SR (C) 1 – Number of people receiving advice on crime prevention.	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating/attending community safety initiatives.	SR (C) 4 – Number of crime prevention initiatives implemented.	SR (C) 5 – Number of people participating/attending crime prevention initiatives.	SR (C) 6 – Number of young people benefiting from youth inclusion/diversionary projects.	SR (C) 7 – Number of victims of crime supported.	SR (C) 8 – Number of homes with increased security.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service		29	1,556	21	321		91	
Derry City & Strabane District Council - Community Safety Wardens Programme	1,036	1	1,813				36	623
Education Authority-Western Region - Youth Engagement Plus - Citywide		49	1,237					
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*		2	1,977					

Social Renewal (Education) Output Measures

	<p>SR (ED) 14 – Number of young people directly benefiting from the project.</p>	<p>SR (ED) 15 – Number of young people experiencing improvements against baseline position of assessed needs.</p>	<p>SR (ED) 17 – Type and number of accredited qualifications completed.</p>
<p>PROJECT (CITYWIDE) Education Authority-Western Region - Youth Engagement Plus – Citywide</p>	<p>1,488</p>	<p>324</p>	<p>68</p>

Social Renewal (Health) Output Measures

PROJECT (CITYWIDE)	SR (H) 1 – Number of people benefiting from healthy lifestyle projects.	SR (H) 2 – Number of people attending health education/awareness initiatives.	SR (H) 3 – Number of people accessing intervention/treatment services.	SR (H) 4 – Number of health education/awareness initiatives provided/delivered.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service			23	
Derry City & Strabane District Council - Active Citizenship Through Sport Programme	2,511			
Education Authority-Western Region - Youth Engagement Plus – Citywide		916		66
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project		3,399	324	14
Western Health & Social Care Trust - Neighbourhood Health Improvement Project		4,239		90

TRIAX ~ CITYSIDE Partnership Conclusion

In the 18/19 financial year, *Triax ~ Cityside* Partnership total overall spend was £1,124,600.

This can be further broken down into Strategic Objective spend as follows:-

Community Renewal £837,315

Social Renewal £287,285

Neighbourhood Renewal has provided specific revenue funding to a range of service providers, primarily from the local community and voluntary sector. These monies have met salary, overhead and programme costs and in many instances have acted as a catalyst to secure financial resources from other funding bodies. This funding has helped the quality of life for people living in the most deprived neighbourhoods and has ensured that they have had better access to the best possible services and opportunities which make for a better quality of life for themselves and their families and has made neighbourhoods more attractive places to live in. Over the past year the Neighbourhood Partnership Board has worked in partnership with various community & voluntary and statutory organisations to develop and deliver programmes - these have included Western Health & Social Care Trust – Neighbourhood Health Improvement Programme (NHIP), Education Authority-Western Region – Youth Engagement Plus Project, DCSDC – Generalist Voluntary Advice Services, Active Citizenship Through Sport Programme and Community Safety Warden Project, etc. to address priority actions in the Triax~Cityside Neighbourhood Renewal Action Plan.



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Available in alternative formats

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