



Upper Ardoyne/Ballysillan Neighbourhood Renewal Area

Annual Report
2018/19

Neighbourhood Renewal Annual Report 2018/19	
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Introduction

This year has been another very busy one for the Ballysillan Upper Ardoyne Neighbourhood Partnership and the Neighbourhood Renewal area.

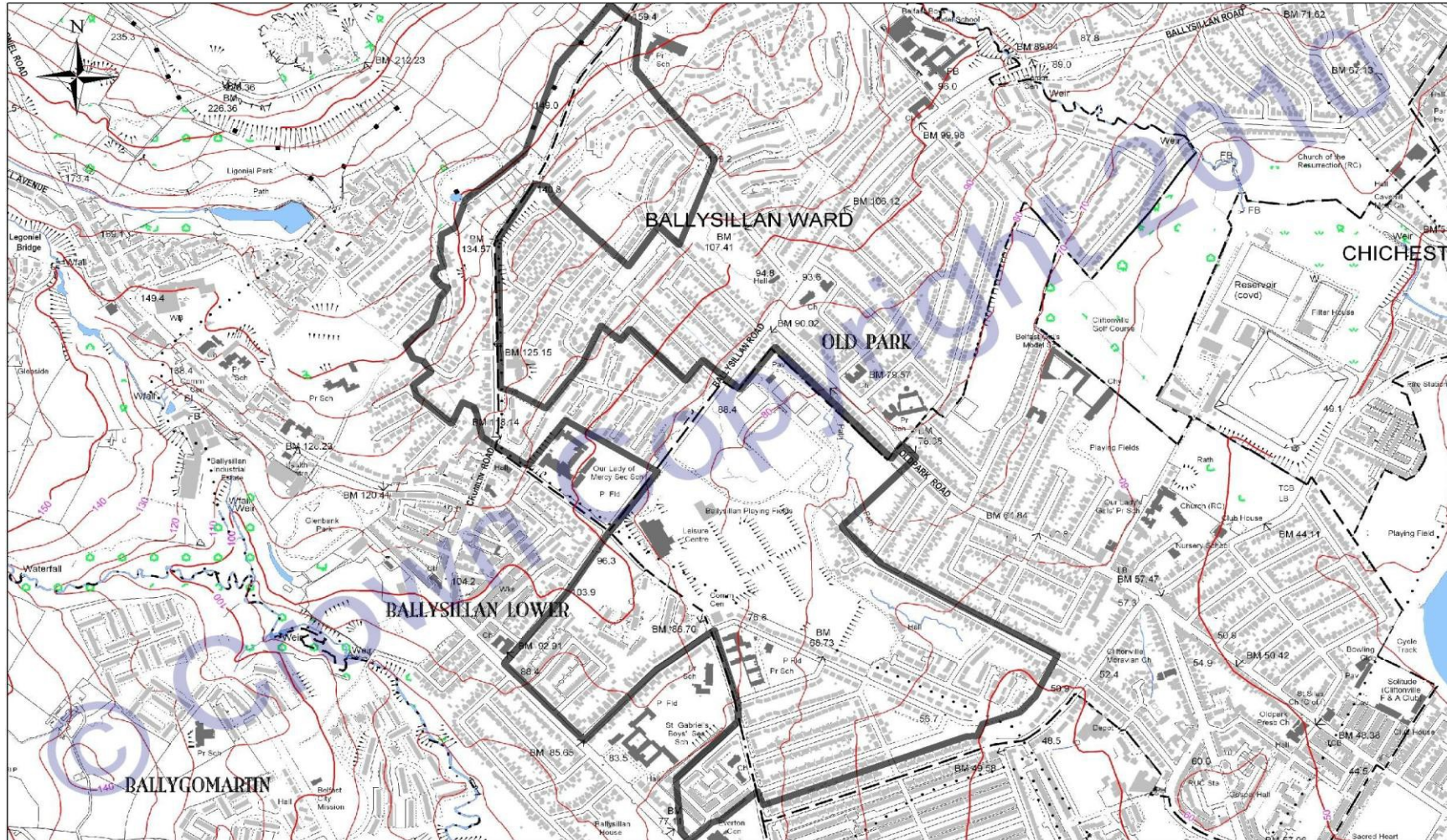
We have seen regeneration continue and are working to improve facilities and services amid staffing changes and other challenges. It is important to note that developments in the physical environment and improvements in communities often take many years of hard work with local community and voluntary organisations working in partnership with government departments and agencies. This reporting period has seen concerted efforts from the Ballysillan Upper Ardoyne Neighbourhood Partnership members to take forward projects that they have been working on for over five years.

The Neighbourhood Partnership has been at the forefront of promoting and supporting plans for the redevelopment of Ballysillan Playing Fields and Park, working with other organisations to increase use of Carr's Glen Linear Park and Lyons Park as well as the regeneration of the Crumlin Road /Ligoniel Road junction and the entrance to Belfast City at the Crumlin Road/ Ballysillan Park junction. These major schemes have met with many challenges but have been progressing steadily with consultations held, designs drawn up and displayed in the Willowgrove Centre on the Crumlin Road.

There has been an increase in collaboration with community organisations working closely to provide the best possible opportunities for residents of the Ballysillan Upper / Ardoyne Neighbourhood renewal area.

Section 2

BALLYSILLAN/UPPER ARDOYNE NEIGHBOURHOOD RENEWAL AREA



NRA



Upper Ardoyne_Ballysillan
Belfast Regeneration Office

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Scale:- 0 1 Kilometers

Ballysillan/ Upper Ardoyne Neighbourhood Renewal Partnership ANNUAL REPORT – 2018/19

About Neighbourhood Renewal

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas. It does so by making a long- term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established with representatives of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives. The socio- economic statistics demonstrate some of the principal challenges facing the Ballysillan/ Upper Ardoyne area; reflecting high levels of unemployment, low educational attainment, community health issues and the challenges facing young people in the area and lack of facilities available.

About Upper Ardoyne/Ballysillan Neighbourhood Partnership

Ballysillan/Upper Ardoyne Neighbourhood Renewal Partnership is located in North Belfast and covers a wide geographic area, bordering the hills of Belfast.

To take forward the Neighbourhood Renewal Programme Ballysillan/ Upper Ardoyne Neighbourhood Partnership was set up in 2006 to oversee the development and delivery of the local Neighbourhood Renewal Action Plan. The Partnership currently comprises of 19 members who include representatives from local communities, voluntary organisations, elected representatives, private sector and local statutory organisations. It currently meets on a bi-monthly basis and its administration services are provided through the North Belfast Partnership Neighbourhood Renewal Coordination Initiative with alternate bi-monthly Sub Group Chair meetings and regular working group meetings.

Section 3

The main Partnership Committee of Ballysillan/ Upper Ardoyne Neighbourhood Partnership provides the overall direction to the work of the partnership. Its membership is listed below:

Dale Harrison (Acting Chairperson)	Community Representative	Ballysillan Community Forum
Ronnie Black (Acting Vice Chair)	Community Representative	CRUA
Ulrike Letzner	Statutory Representative	Belfast City Council
Dale Pankhurst	Political representative	Belfast City Councillor
Joe Mc Nally	Statutory Representative	NIHE
Gary Kelly	Community Representative	CRUA
Kelly Harrison	Community Representative	Benview Community Centre
Marcella McNeill	Statutory Representative	Department for Communities
Damien Quinn	Statutory Representative	Department for Communities
Gabi Mornhinweg	Statutory Representative	Belfast Health & Social Care Trust
Julie-anne Corr-Johnston	Political representative	Belfast City Councillor
Joan Totten	Community Representative	Good Morning North Belfast
Alex Crossley	Community Representative	North Belfast Women's Initiative Support Project
Joanne Clokey	Community Representative	North Belfast Women's Initiative Support Project
Vacant UA	Community Representative	Upper Ardoyne
Vivien Davidson	Community Representative	Jigsaw Counselling
Ashley Neill	Community Representative	Good Morning North Belfast
Wilson Lambe	Community Representative	Independent
Lydia Miskimmin	Community Representative	Glenbank Community Centre
Con. Karl Quinne	Statutory Representative	PSNI

The Partnership has established 4 sub-groups to assist them in the identification, development and where appropriate the delivery of projects which aim to address Neighbourhood Renewal's 4 strategic objectives of community renewal, social renewal, economic renewal and physical renewal. These are the Health and Wellbeing working group, the Community Vision working group, the Children and Young People's working Group and the Education working group. They also assist local community organisations to coordinate actions that are beneficial for all communities living in the Ballysillan/ Upper Ardoyne Neighbourhood Renewal Area (NRA). This year the Sub group chairs meetings were reconfigured into 'Community Partners' meetings to allow the 12 community members from Ballysillan and Upper Ardoyne to be more proactive in identifying needs and in addressing them.

The **BUANP** met on 16/5/18 20/6/18, 19/9/18, 21/11/18, 16/1/19, 20/3/19 with the **Community Partners** meetings held on 18/4/18, 5/12/18, and 17/10/18 making a combined total of nine meetings.

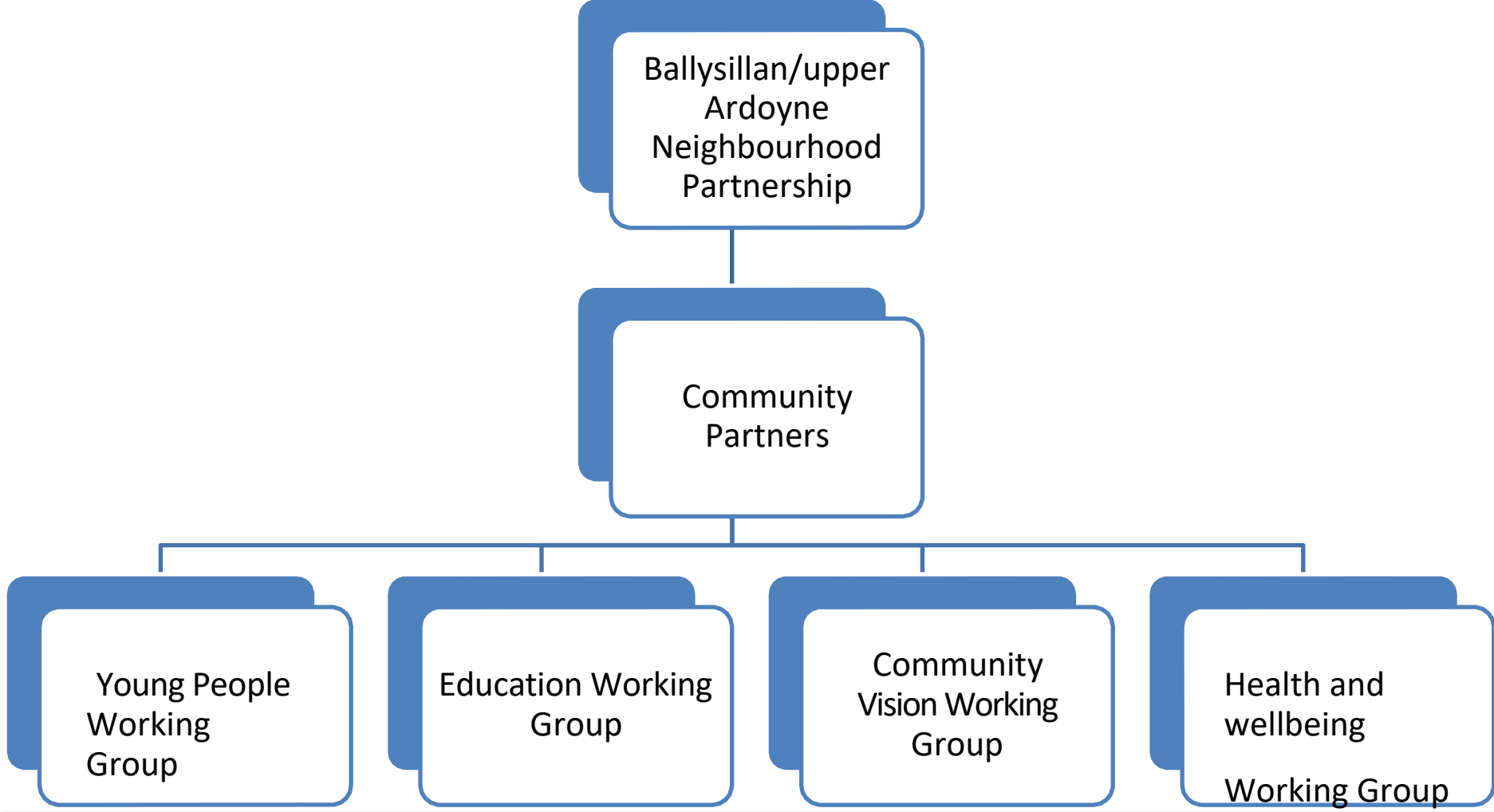
The **sub groups** met a total of 14 times to ensure the NR Action Plan was being implemented during development and delivery of programmes. There were also two **joint forum** meetings between the Ballysillan /Upper Ardoyne Neighbourhood Partnership and the neighbouring Ligoniel Partnership.

With the development of the first Neighbourhood Action Plan in 2007, all groups involved in delivering neighbourhood renewal priorities had a seat at the main Partnership Committee. After the review of the implementation plan in 2009 it was agreed that the Partnership would move towards a smaller more focused Partnership committee. This coincided with the re-launch of 4 sub-groups which would draw their membership from all those sub-groups working on neighbourhood renewal. Each sub-group then nominated at least one member to sit on the main Partnership management committee. Each sub group appointed a chairperson and a secretary and continue to engage with the appropriate statutory representatives to ensure representation on the sub-group.

The aims of sub-groups are:

- To influence statutory agencies to focus their investments and resources on the delivery of public services where they have most impact on improving the well-being and quality of life for those living and working in the Ballysillan / Upper Ardoyne area.
- To engage in effective working partnerships with key stakeholders from all relevant sectors to pro-actively deliver the identified priorities detailed in the Neighbourhood Action Plan;
- To maintain a Neighbourhood Partnership and related sub group structures that is representative of local regeneration that will lead, co-ordinate and monitor implementation of the Neighbourhood Action Plan.

It should be noted that Ballysillan/ Upper Ardoyne Neighbourhood Partnership and Subgroups have all signed up to and abide by the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Subgroup Terms of Reference.



The sub-group members are made up as follows from a range of statutory and community representatives:

Health Working Group

Alex Crossley, Chair	N.B. Women's Initiative & Support Project
Kelly Harrison	Benview Community Centre
Roberta Coates	Extern
Gabi Mornhinweg	Belfast Health and Social Trust
Joan Totten	Good Morning North Belfast
Ashley Neil	Good Morning North
Marcella McNeill	Dept. for Communities
Damien Quinn	Dept. for Communities
Ulrike Letzner	Belfast City Council
Joanne Clokey	N.B. Women's Initiative & Support Project
Lydia Miskimmin	Glenbank Community Centre
Ulrike Letzner	Belfast City Council

Education Working Group

Joanne Clokey, Chair	N.B. Women's Initiative Support & Support Project
Kelly Gill	North Belfast Alternatives
Kelly Harrison	Benview Community Centre
Vivien Davidson	Jigsaw Counselling Service
Derek Harkness	Carr's Glen Primary School
Janice Clarke	Girls Model School Belfast
Craig Carlisle	Boys Model School Belfast
Ulrike Letzner	Belfast City Council – Community Development
Lydia Miskimmin	Glenbank Community Association
Marcella McNeill	Dept. for Communities
Damien Quinn	Dept. for Communities

Youth Working Group

Lydia Miskimmin	Glenbank Com. Association
Kelly Harrison	Benview Community Centre
Mabel McClelland	Concorde Community Centre
Ronnie Black	Concerned Residents of Upper Ardoyne
Marcella McNeill	Dept. for Communities
Damien Quinn	Dept. for Communities
Peter Thompson	Youth for Christ, Blue Houses
Carly Rogers	NB Alternatives
David McIlwraith	Youth for Christ Blue Houses
Gary Kelly	Concerned Residents of Upper Ardoyne
Andy Scott	EA
Ulrike Letzner	Belfast City Council community development

Community Vision Working Group

Dale Harrison, Chair	Ballysillan Community Forum
Marcella McNeill	Dept. for Communities
Damien Quinn	Dept. for Communities
Laura McAuley	NIHE
Joan Totten	Good Morning North Belfast
Gary Kelly	Concerned Residents of Upper Ardoyne
Ronnie Black	Concerned Residents of Upper Ardoyne
Lydia Miskimmin	Glenbank Community Association
Wilson Lambe	Joanmount Methodist
Karl Quinne	PSNI
Vivien Davidson	Jigsaw
Alex Crossley	N.B. Women's Initiative & Support Project
Joanne Clokey	N.B. Women's Initiative & Support Project

Section 4

North Belfast Neighbourhood Partnership Chairs Forum

Ballysillan/Upper Ardoyne Neighbourhood Partnership is one of five Neighbourhood Partnerships in North Belfast. They also include:

- Rathcoole Neighbourhood Partnership
- Crumlin / Ardoyne Neighbourhood Renewal Partnership
- Ligoniel Village Neighbourhood Partnership
- Inner North Neighbourhood Partnership

In the Absence of a North Belfast Partnership Board, the five North Belfast Neighbourhood Partnership Chairs with the NRCs meet to co-ordinate the work of Neighbourhood Renewal across North Belfast's most disadvantaged communities. The Chairs Forum is a valuable mechanism for promoting the work of community organisations delivering Neighbourhood Renewal. The Forum also acts as a conduit for collective responses from Neighbourhood Renewal Partnerships to consultations, policy issues and potential collaborative funding opportunities.

Ballysillan/ Upper Ardoyne Neighbourhood Partnership Projects

The Neighbourhood Renewal Investment Fund is currently supporting projects in the Ballysillan/Upper Ardoyne Neighbourhood Renewal Area. However, the support of the groups provides leverage to access funding from many other sources to provide programmes to meet the needs of the community.

Community Renewal/ Economic Renewal/Social Renewal

1. Ballysillan Community Forum:

The purpose of this project is to act as umbrella organisation for the area and to enable a range of strong community development services through the provision of training, education, health & wellbeing programmes. Advice, housing, personal development and capacity building is also delivered. BCF also targets safety and crime prevention, collaborative working and youth initiatives for all age groups and sectors in the NRA. The organisation is a resource within the community and works closely with statutory agencies and other voluntary and community organisations to promote community development of the NRA. Ballysillan Community Forum also hosts many community events and the bi- monthly Ballysillan/ Upper Ardoyne Neighbourhood Partnership and Sub Group Chairs' meetings.

Additionally, cross community programmes are provided in conjunction with Ligoniel Village Neighbourhood Renewal Partnership and other local developments and initiatives through partnership with Benview Community Centre.

It addresses the following themes in the Action Plan:

- Economic, Employability & Training
- Education & Youth
- Health & Wellbeing
- Community Safety
- Collaboration, Shared Space & Physical Regeneration

BCF continues to work tirelessly to support local third sector organisations with grant applications and funding including fighting for posts to aid the building of capacity in the area.

BCF Highlights.

1. Receipt of programme funding from TEO North Belfast Strategic Good Relations programme.

This programme funds 5 programmes in the NRA.

The 4 other organisations within the BUANP area avail of this programme in partnership with BCF

- North Belfast Alternatives
- Good Morning North Belfast
- Sunningdale Community Centre
- Ballysillan Amateur Boxing Club

This funding is applied and managed annually by the BCF Manager with success over 13 years.

2. BCF's continued financial support from DFC to continue services at the centre, through collaborative contracts they work in partnership with,

- Benview Community Centre / Core Contract
- BUANP Partners & Stats / Coordinator Contract
- NBAP Partners /Advice Contract

This financial support from the Department equates to the provision of essential services and much needed support for the community and residents in the BUANP area and further afield.

2. Ballysillan Community Forum - North Belfast Advice Partnership – Welfare advice:

The aims and objectives of this project is the delivery of front line welfare and benefit advice services across North Belfast through various advice centres and outreach locations. The service is available throughout North Belfast and customers are offered a choice of advice centres to ensure client confidentiality and support. The advisors are highly trained in welfare rights and have an excellent network of partnerships which link into specific initiatives and programmes in relation to a range of services including

- training and employment
- healthy living support services
- family support services

- addiction services
- elderly care teams
- carers support
- suicide support

In this reporting period 12,285 clients were assisted with a further 500 clients referred to other support services and benefits totalling £13.2 million was received thus aiding the local economy enormously.

The footfall within Ballysillan Community Forum increased by 475 compared to the 2017/18 year.

3. North Belfast Women's Initiative & Support Project – Education:

The purpose of the project is to provide educational courses and programmes for all ages to tackle the issues facing educational underachievement and long term unemployment. A wide range of programmes are delivered including skills development, business start-up, educational performance, youth opportunities etc. The education programme has been in existence since 2008 and provides a range of both accredited and non-accredited courses for adults and young people. The project works in partnership with the local primary schools to provide support and facilitate courses within the school including literacy, numeracy and after schools programmes.

It addresses the following themes in the Action Plan:

- Employability & Training
- Education

In 2018/19 NBWISP worked with 7 groups under the 'Let it Grow' project to help create/enhance existing gardens and growing spaces. They have been building capacity and developing sustained interest that will keep the gardens growing throughout the summer months, when schools are not in session, and winter months when growing is at a minimum.

748 participants have taken part in the Let It Grow project this year, 33 of which also successfully completed an OCN Level 1 in Gardening & Horticulture Skills. The schools/groups which took part in the project have seen the potential of gardens as a natural and sustainable resource, offering huge benefits to their pupils/users as a supplement to their curriculum of learning and also in supporting social and emotional development. The Let It Grow project has provided opportunities for increasing scientific knowledge and understanding, improving literacy and numeracy, as well as improving pupils'/user's confidence,

resilience and self-esteem. It has given them a sense of responsibility and fostered positive behaviour, particularly for those with behavioural and learning difficulties.

4. North Belfast Women's Initiative & Support Project: Health & Wellbeing

The purpose of this project is to deliver key services in relation to health and wellbeing. With priority themes of healthier lifestyles and mental health.

The key issues are, high levels of suicide and self-harm, drug and alcohol abuse, negative coping mechanisms, promotion of healthier lifestyles, sexual health, men's health and nutrition, enhancing quality of life for local senior citizens. It also delivers a range of OCN accredited courses, hair and beauty treatments and complimentary therapies.

It addresses the following themes in the Action Plan:

- Health & Wellbeing
- Collaboration, Shared Space & Physical Regeneration
- Economic, Employability & Training
- Education, Youth, and Community engagement.

On March 23rd NBWISP held their annual Meet the Neighbours Event at the Everton Complex on Crumlin Road. This was an opportunity for local residents and visitors alike to have a look at what is on offer in North Belfast, the event provided something for everyone – from petting farms and arts and crafts to advice on mental and physical health. While last years' event saw the numbers attending rise, turn out for this year greatly surpassed that, with approximately 400 guests in attendance. Organisations in attendance provided a wide range of services including support for those living with cancer, youth provision, mental health support, physical health check-ups and community engagement programmes, to name but a few. Our feedback shows that every attendee benefited from the event in some way, with many availing of the free beauty and holistic therapies, visiting the hairdresser or barber for a quick trim, or even just enjoying a spot of locally produced lunch. With this in mind, we hope that next year's event will be bigger and better than ever.

5. Glenbank Community Association: -

The purpose of this project is to provide services through the provision of quality childcare facilities in the Neighbourhood Renewal Area. The project provides a daily part time playgroup for 16 children aged 3-5. Additionally the project has responsibility for managing the summer scheme during the holiday period.

It addresses the following themes in the Action Plan:

- Economic, Employability & Training
- Education & Youth
- Health

The year 18/19 was again one of success at Glenbank despite severe funding restrictions and cuts. The Playgroup had 24 children attending daily and has a full list of new applicants for the year 19/20. They received an exceptional report from Social Services who are more than happy with the setting and how happy all of the children and parents are with the service. Their Playgroup goes from strength to strength each year and are receiving children from all sections of the community which greatly welcomed. This Playgroup is a much-needed resource within the Glenbank area and the NRA and one which is vital to many families and extended families. As well as seeing many examples of progress in the youth programme, the Christmas Fair is well received and is always seen as a stand out event in the festive season.

6. Jigsaw Community Counselling Centre

Jigsaw CCC is a well-established community counselling centre based in North Belfast that provides counselling and support services to help improve the emotional and wellbeing needs of local residents. Jigsaw provides one-to-one counselling, group therapy, mentoring and support groups to children, young people and adults. They offer counselling and support services to address a range of issues including suicidal tendencies, depression, bereavement, anger, self-harm, addiction, relationship difficulties, anxiety and abuse.

Due to additional funding received from Circle of Change, Jigsaw have been able to extend their opening hours to 9pm on 4 nights every week. This has meant they have been able to see more clients and provide more training places for students and volunteers.

The second event of note is that they have been able to add Play Therapy to their offering of child therapy services which has meant more places for children aged 4 to 14 years who have not been able to respond to talking therapy services.

Community events and sub group focus

Youth sub group

Along with the on-going work of young people's personal development, the working group has realised the need for a greater support for workers and has been working closely with local community and statutory organisations to support and assist workers and volunteers amid an increasingly more stressful environment that has seen an increase of children and young people presenting with challenging needs and behaviours.

UR City 2 – the youth sub group was able to secure £5000 funding from Belfast City Council's UR city 2 programme which was used to deliver various programmes through numerous youth and community organisations across the NRA including assisting NB Alternatives - Youth Safety Partnership, YFC Blue Houses -'Be the Best' programme and summer inclusion work in Benview CC among others.

Health Sub group

The members of the health sub group continued to deliver road shows and programmes that are aimed at the improvement of the health of residents of the NRA. This is especially relevant in regard to increasing issues of mental health. The members have also been working on community gardens in community groups and in schools across the area as a means of creating healthy lifestyle choices for residents from an early age.

Community Vision Sub group

Dereliction and vacancy continue to be the focus for this group with area 'tours' taken with community and statutory agencies to pinpoint areas that need particular attention. This has culminated in the creation of an area 'Environmental Toolkit' in order to track progress. The Community Vision sub group, on behalf of the neighbourhood partnership, is driving regeneration in the NRA including new and improved housing, redevelopment of local green spaces and vacant sites and additional public realm work.

Greater Ballysillan Master Plan

A key factor moving forward is the development of the Greater Ballysillan Masterplan launched in September 2014. The Masterplan has been described as a 'road map for the future' that identifies the critical factors and stages to guide and propel planned regeneration across the Greater Ballysillan area.

The majority of the Phase one actions have now been completed and the Neighbourhood Partnership has identified new areas of focus and development. These include the regeneration of important intersections and public spaces. Moving forward, the Ballysillan/ Upper Ardoyne Neighbourhood Partnership continues to be the key driver in identifying sections within the Master Plan that can be addressed and delivered. We are working closely with local organisations, statutory agencies and government departments to lobby for further elements of the plan to be completed.

While North Belfast is relatively close to centres of employment such as Mallusk, Duncrue and Belfast City Centre, there is relatively low participation in work in many of its neighbourhoods. There are few significant employers in the immediate area (other than the schools) and most businesses are small. Vacant shop premises of varying sizes are ready to accommodate investment, business expansion and new businesses and an ample amount of job seekers.

The area plan assesses all major social, economic and spatial issues faced by the community, identifying underlying market conditions, barriers to investment and proposed measures to stimulate local economic activity, particularly in the social economy sector. Schemes include new housing, redevelopment of derelict sites, tree planting, improving pavements and neglected buildings, and more. This is a long- term visioning project that extends over the next 15 or so years and intends to address some of the physical issues that currently exist as well as creating a vibrant healthy society in the NRA. Specific examples in this reporting period included working on the development of Ballysillan Playing fields and park and regeneration of the junctions at Crumlin Road/ Ligoniel Road and Crumlin Road /Ballysillan Park.

A map of the targeted area within the context of North Belfast is detailed below:



Ballysillan/Upper Ardoyne Neighbourhood Partnership 2018/2019 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund.

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	2018/19 Spend (as at 31/03/19)
COMMUNITY RENEWAL/ SOCIAL RENEWAL			
Ballysillan Community Forum / Benview	01/04/2018 – 31/03/2019	£86,422.72	£86,078.40
North Belfast Women's Initiative & Support Group	01/04/2018 – 31/03/2019	£64,728.88	£64,364.01
Glenbank Community Association	01/04/2018 – 31/03/2019	£18,480.23	£18,086.29
Jigsaw	01/04/2018 – 31/03/2019	£61,758.08	£61,698.08
Good Morning North Belfast	01/04/2018 – 31/03/2019	£59,805.66	£58,907.82
Total Community/Social Renewal Expenditure		£291,195.57	£289,134.60
ECONOMIC RENEWAL			
North Belfast Advice Partnership (Lead Partner Vine Centre) Ballysillan Community Forum Portion only	01/04/2018 – 31/03/2019	£112,201.27	£111,762.03
North City Business Centre – Management of the Jolly Roger Complex	01/04/2018 – 31/03/2019	£33,044.62	£32,895.27
Total Economic Renewal Expenditure		£145,245.89	£144,657.30
Programme / Project	CFF Funding Period	CFF Funding Amount (project allocation)	2018/19 spend(as at 31/03/2019)

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING IN 2018/19 YEAR

Community Renewal Output Measures

PROJECT	CR1 - Number of people Participating in community relations projects	CR2 – Number of people Participating in community bonding projects	CR3 - Number of people volunteering for community development activities	CR4 - Number of people engaged/involved in unpaid voluntary work	CR5 - Number of people receiving training in community development skills/capacity building	CR7 - Number of community /voluntary groups supported	CR8 - Number of community relations projects supported	CR9 - Number of people involved in projects that promote shared space
Ballysillan Community Forum (Lead Partner) with Benview Community Association	134	220				8	4	1
North Belfast Women’s Initiative & Support Project	495	188		5	1	4		
Glenbank Community Association								
North Belfast Advice Partnership – BCF portion								
Jigsaw				54		10		
Good Morning North Belfast				23				
TOTAL	629	408		82	1	22	4	1

Community Renewal Output Measures

PROJECT	CR10 – Number of people using existing community facilities	CR12 - Number of enquiries and clients by category	CR13 - Total number of beneficiaries (including family members)	CR16 - Number of direct referrals to other support services	CR17 - Value of benefits claimed as a result of advice given	
Ballysillan Community Forum (Lead Partner) with Benview Community Association	2,892					
North Belfast Women’s Initiative & Support Project	634					
Glenbank Community Association						
North Belfast Advice Partnership – BCF portion		12,285		1,018	£13,292,967	
Jigsaw	614					
Good Morning North Belfast			570			
TOTAL	4,140	12,285	570	1,018	£13,292,967	

Social Renewal - Education Output Measures

P R O	SR1 - Number of childcare/nursery school places created/safeguarded	SR4 – Number of pupils whose behaviour is measurably enhanced/improved (secondary)	SR5 – Number of people engaged in parenting/skills development programmes	SR6 – Number of pupils directly benefitting from the project	SR12 – Number of pupils whose attendance is measurably enhanced/improved	SR13 – Number of pupils whose attainment is measurably enhanced/improved against baseline position
Ballysillan Community Forum (Lead Partner) with Benview Community						
North Belfast Women’s Initiative & Support Project				1,624		
Glenbank Community Association	16					
North Belfast Advice Partnership – BCF portion						
Jigsaw		159	84		9	53
Good Morning North Belfast						
TOTAL	16	159	84	1,624	9	53

Social Renewal – Health Output Measures

PROJECT	SR1 - Number of people benefiting from Healthy Lifestyle Projects	SR3 - Number of people accessing intervention/treatment services	SR4 - Number of health education/awareness initiatives provided/delivered	SR6 - Number of people participating in suicide prevention projects
Ballysillan Community Forum (Lead Partner) with Benview Community Association			6	
North Belfast Women’s Initiative & Support Project	7	1,294		30
Glenbank Community Association				
North Belfast Advice Partnership – BCF portion				
Jigsaw		456		291
Good Morning North Belfast	35	71		
TOTAL	42	1,821	6	321

Social Renewal – Crime Output Measures

PROJECT	SR8 - Number of homes with increased security
Ballysillan Community Forum (Lead Partner) with Benview Community Association	
North Belfast Women’s Initiative & Support Project	
Glenbank Community Association	
North Belfast Advice Partnership – BCF portion	
Jigsaw	
Good Morning North Belfast	71
TOTAL	71

Economic Renewal Output Measures

PROJECT	ER4 - Number of people receiving job specific training	ER6 - Number of people receiving non job specific training e.g. first aid	ER7- Number of weeks (per participant) of non job specific training provided	ER11 - Number of Social economy enterprises created/supported	ER14 - Number of people attaining a formal qualification from participation in Adult education	ER15 - Number of FTE jobs safeguarded
Ballysillan Community Forum (Lead Partner) with Benview Community Association			80.7			3.6
North Belfast Women's Initiative & Support Project	3	32		5	71	2.5
Glenbank Community Association						1.2
North Belfast Advice Partnership – BCF portion						4
Jigsaw						2
Good Morning North Belfast						3.6
TOTAL	3	32	80.7	5	71	16.9

Physical Renewal Output Measures

PROJECT	PR1 - Area of land improved or reclaimed for open space	PR2 - Area of land reclaimed and made ready for development	PR3 – Area of land improved and made ready for development	PR4 – Number of new builds	PR5 – Number of building(s) improved
Ballysillan Community Forum (Lead Partner) with Benview Community Association					
North Belfast Women’s Initiative & Support Project					
Glenbank Community Association					
North Belfast Advice Partnership – BCF portion					
Jigsaw					
Good Morning North Belfast					
TOTAL					

Upper Ardoyne/Ballysillan Neighbourhood Partnership Conclusion

In the 2018/19 financial year, Ballysillan/Upper Ardoyne Neighbourhood Partnership total overall spend was:

Community Renewal/Social Renewal	£289,134.60
Economic Renewal	£144,657.30
TOTAL	£433,791.90



Community Empowerment Division

North Belfast & Greater Shankill

Office: 4th Floor (section A)

NINE Lanyon Place

Belfast, BT1 3LP



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