

# Planning for Sustainable Provision: Draft Strategic Area Plan 2022-27

Primary and Post-Primary Schools

## Local Government District Summary Data

18 January 2022

# Antrim and Newtownabbey Borough Council

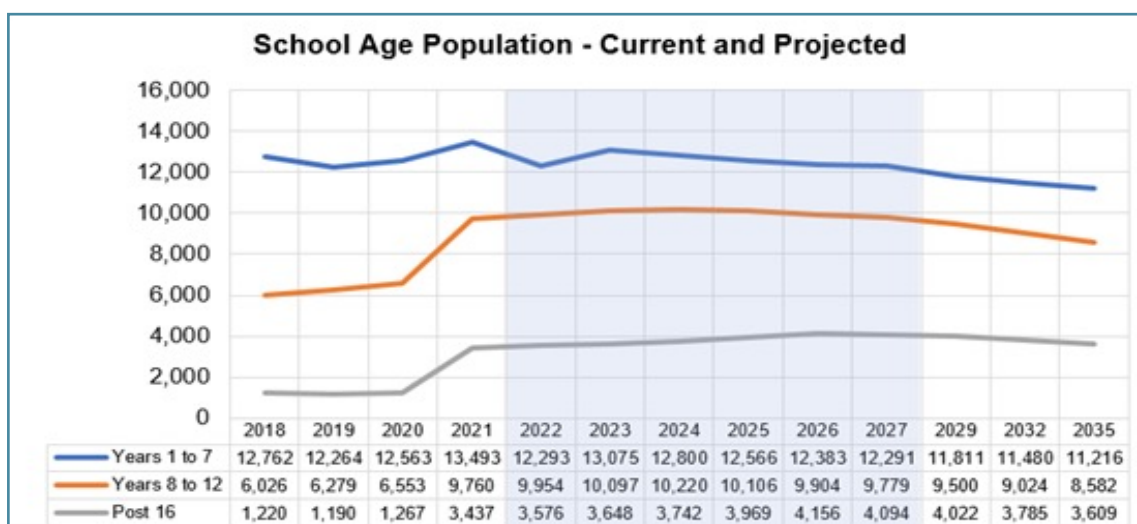


Antrim and Newtownabbey Borough Council area covers approximately 728 square kilometres with the majority of the population concentrated in Newtownabbey and Antrim plus the smaller towns of Ballyclare, Crumlin and Randalstown. Currently there are 51 primary and 10 post primary schools as detailed in the information below.

The graph below detail the past, current and projected school age pupils in attendance at schools within the Council area – the projected data was sourced from Northern Ireland Statistics and Research Agency (NISRA).

Tables 1 and 2 below details the average costings for the schools within the council area based on the 2019/20 financial year.

The information below will be considered in more detail within an Operation Plan which will be published in parallel with the final Strategic Area Plan in June 2022.

**Table 1: Primary Schools - Antrim and Newtownabbey Borough Council Area**

Pupil Number Range	Number of Schools	Total Pupils	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School
0-60	7	276	39	5,669	4,224	12.42
61-105	6	488	81	4,457	3,395	17.55
106-210	18	3,009	167	3,539	2,662	21.03
211-300	3	745	248	3,657	2,671	23.73
301-420	11	4,148	377	3,054	2,349	24.12
421-500	0	0	0	0	0	0.00
501-630	7	3,978	568	2,911	2,285	23.78
631+	0	0	0	0	0	0.00
<b>Total</b>	<b>52</b>	<b>12,644</b>	<b>243</b>	<b>3,271</b>	<b>2,503</b>	<b>20.65</b>

**Table 2: Post-Primary Schools - Antrim and Newtownabbey Borough Council Area**

Pupil Number Range	Number of Schools	Total Pupils Years 8-12 (Inc Special Units)	Total Pupils Years 13-15	Total Pupils Years 8-15	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School (£)
0-250	1	155	0	155	155	7,084	5,139	10.62
251-500	1	380	0	380	380	4,482	3,565	15.77
501-700	4	2,215	503	2,718	680	4,971	3,883	15.65
701-900	1	723	81	804	804	4,935	3,925	15.72
901-1000	2	1,856	419	2,275	1,138	4,497	3,784	15.06
1000+	0	0	0	0	0	0	0	0.00
<b>Total</b>	<b>9</b>	<b>5,329</b>	<b>1,003</b>	<b>6,332</b>	<b>704</b>	<b>4,818</b>	<b>3,864</b>	<b>14.98</b>

# Primary Schools

<b>51</b> Primary Schools	32 Controlled 11 Catholic Maintained 5 Controlled Integrated 1 Grant Maintained Integrated 2 Irish Medium
<b>20</b> Rural Schools	13 Controlled 4 Catholic Maintained 1 Controlled Integrated 2 Irish Medium
<b>31</b> Urban Schools	19 Controlled 7 Catholic Maintained 4 Controlled Integrated 1 Grant Maintained Integrated
<b>11</b> Schools Enrolment Below the Enrolment Threshold	8 Controlled 1 Catholic Maintained 1 Controlled Integrated 1 Irish Medium
<b>5</b> Schools with fewer than 4 FTE Teachers (2020/21)	5 schools
Places Available (2020/21)	<b>3,081</b>
Schools below 105 with deficit >-5% (2019/20)	6 schools

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 11 schools below the enrolment threshold to find a sustainable model of primary provision through a phased programme.
- Reduce the number of available places through the provision of a sustainable network of primary schools.
- Consider areas that are currently served by clusters of small schools with the aim of finding sustainable solutions that meet the needs of the families in that area.
- Reduce the number of pupils taught in classes of more than two year groups.

# Post-Primary Schools

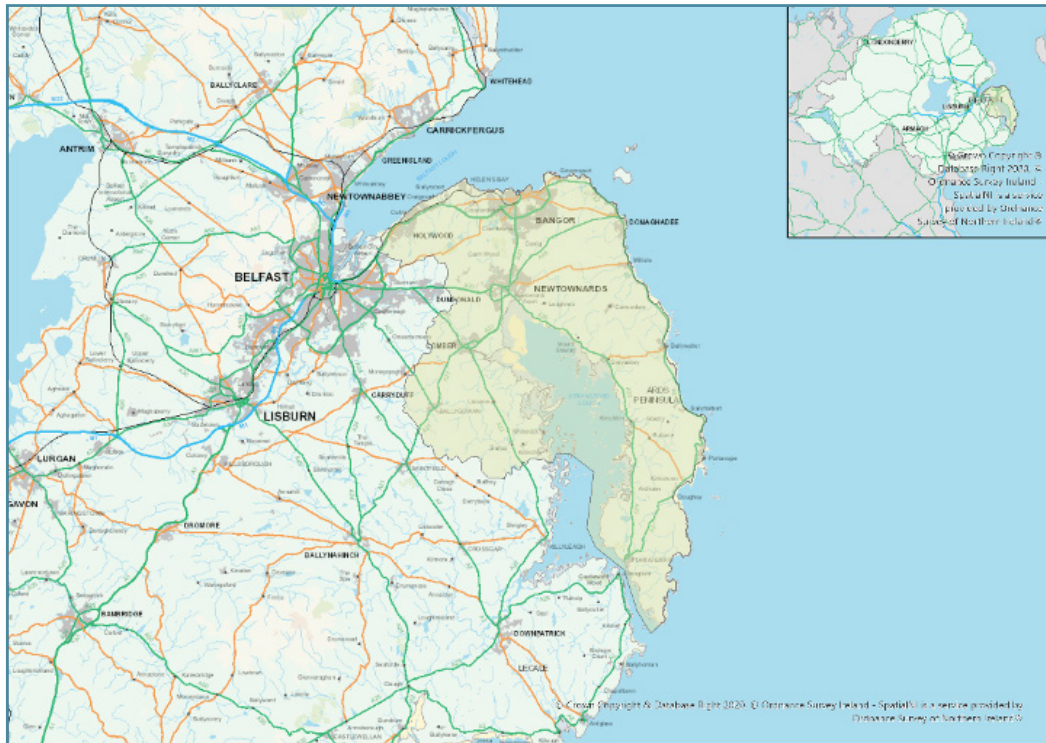
<b>10</b> Post Primary Schools	3 Controlled 2 Controlled Grammar 2 Controlled Integrated 2 Catholic Maintained 1 Voluntary Grammar
<b>2</b> Schools with total Years 8 to 12 Below 500	1 Controlled Integrated 1 Catholic Maintained
<b>1</b> Schools with Post 16 Below 100	1 Controlled
Places Available (2020/21)	500
Schools with Years 8 to 12 below 500 and deficit >-5% (2019/20)	2 schools
Schools with Sixth Form below 100 and deficit >-5% (2019/20)	2 schools
Schools with Years 8 to 12 below 500, sixth form below 100 and deficit >-5% (2019/20)	0 schools

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 2 schools below 500 to find a sustainable model of post-primary provision.
- Work with the 1 school with Post 16 provision below 100 to promote greater collaboration and a viable and sustainable post-16 curriculum and avoid duplication.
- Reduce the number of available places through the provision of a sustainable network of post-primary schools.



# Ards and North Down Borough Council

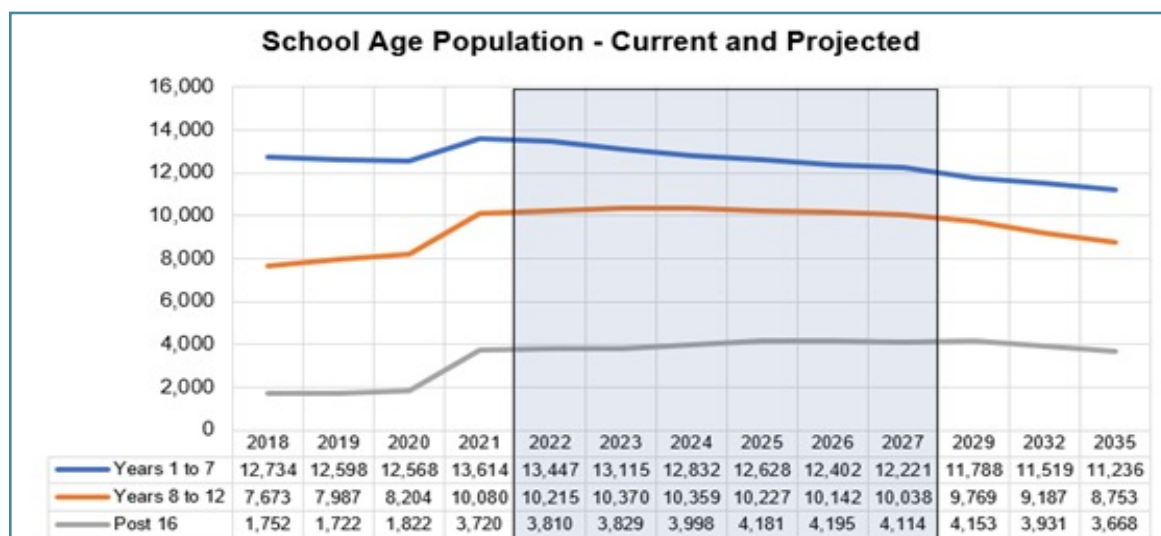


Ards and North Borough Council area covers approximately 591 square kilometres with the majority of the population concentrated across Bangor, Newtownards, Holywood, Comber and Donaghadee towns with each located in the north of the Council. Currently there are 45 primary and 12 post primary schools as detailed in the information below.

The graph below details the past, current and projected school age pupils in attendance at schools within the Council area – the projected data was sourced from the Northern Ireland Statistics and Research Agency (NISRA).

Tables 3 and 4 below details the average costings for the schools within the council area based on the 2019/20 financial year.

The information below will be considered in more detail within an Operation Plan which will be published in parallel with the final Strategic Area Plan in June 2022.

**Table 3: Primary - Ards and North Down Borough Council Area**

Pupil Number Range	Number of Schools	Total Pupils	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School
0-60	1	51	51	4,335	3,813	15.94
61-105	7	571	82	3,932	3,131	17.92
106-210	14	2367	169	3,610	2,684	22.25
211-300	2	511	256	2,988	2,276	27.75
301-420	14	5224	373	2,999	2,313	24.92
421-500	1	488	488	2711	2250	24.16
501-630	6	3527	588	2,877	2,271	25.24
631+	0	0	0	0	0	0
<b>Total</b>	<b>45</b>	<b>12,739</b>	<b>283</b>	<b>3,115</b>	<b>2,409</b>	<b>22.95</b>

**Table 4: Post-Primary – Ards and North Down Borough Council Area**

Pupil Number Range	Number of Schools	Total Pupils Years 8-12 (Inc Special Units)	Total Pupils Years 13-15	Total Pupils Years 8-15	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School (£)
0-250	2	361	0	361	181	7,379	5,454	11.02
251-500	1	421	0	421	421	4,910	3,821	14.93
501-700	3	1,728	225	1,953	651	4,610	3,488	16.62
701-900	1	769	236	1,005	1,005	4,476	3,722	15.95
901-1000	0	0	0	0	0	0	0	0.00
1000+	2	2,342	687	3,029	1,515	4,465	3,572	17.50
<b>Total</b>	<b>9</b>	<b>5,621</b>	<b>1,148</b>	<b>6,769</b>	<b>752</b>	<b>4,691</b>	<b>3,686</b>	<b>15.31</b>

# Primary Schools

<b>45</b> Primary Schools	31 Controlled 9 Catholic Maintained 5 Controlled Integrated
<b>17</b> Rural Schools	11 Controlled 3 Catholic Maintained 3 Controlled Integrated
<b>28</b> Urban Schools	20 Controlled 6 Catholic Maintained 2 Controlled Integrated
<b>8</b> Schools Enrolment Below the Enrolment Threshold	4 Controlled 2 Catholic Maintained 2 Controlled Integrated
<b>2</b> Schools with fewer than 4 FTE Teachers (2020/21)	1 Controlled 1 Catholic Maintained
Places Available (2020/21)	1,268
Schools below 105 with deficit >-5% (2019/20)	5 schools

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 8 schools below the enrolment threshold to find a sustainable model of primary provision through a phased programme.
- Reduce the number of available places through the provision of a sustainable network of primary schools.
- Consider areas that are currently served by clusters of small schools with the aim of finding sustainable solutions that meet the needs of the families in that area.
- Reduce the number of pupils taught in classes of more than two year groups.



# Post-Primary Schools

**12**  
Post Primary  
Schools

4 Controlled  
2 Catholic Maintained  
2 Controlled Grammar  
2 Voluntary Grammar  
1 Controlled Integrated  
1 Grant Maintained Integrated

**3**  
Schools with total  
Years 8 to 12 Below  
500

2 Controlled  
1 Catholic Maintained

**3**  
Schools with Post 16  
Below 100

1 Controlled  
1 Controlled Integrated  
1 Grant Maintained Integrated

Places Available  
(2020/21)

342

Schools with Years 8  
to 12 below 500 and  
deficit >-5% (2019/20)

3 schools

Schools with Sixth  
Form below 100 and  
deficit >-5% (2019/20)

1 school

Schools with Years 8  
to 12 below 500, sixth  
form below 100 and  
deficit >-5% (2019/20)

0 schools

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 3 schools below 500 to find a sustainable model of post-primary provision.
- Work with the 3 schools with Post 16 provision below 100 to promote greater collaboration and a viable and sustainable post-16 curriculum and avoid duplication.
- Reduce the number of available places through the provision of a sustainable network of post-primary schools.

## Armagh City, Banbridge and Craigavon Borough Council

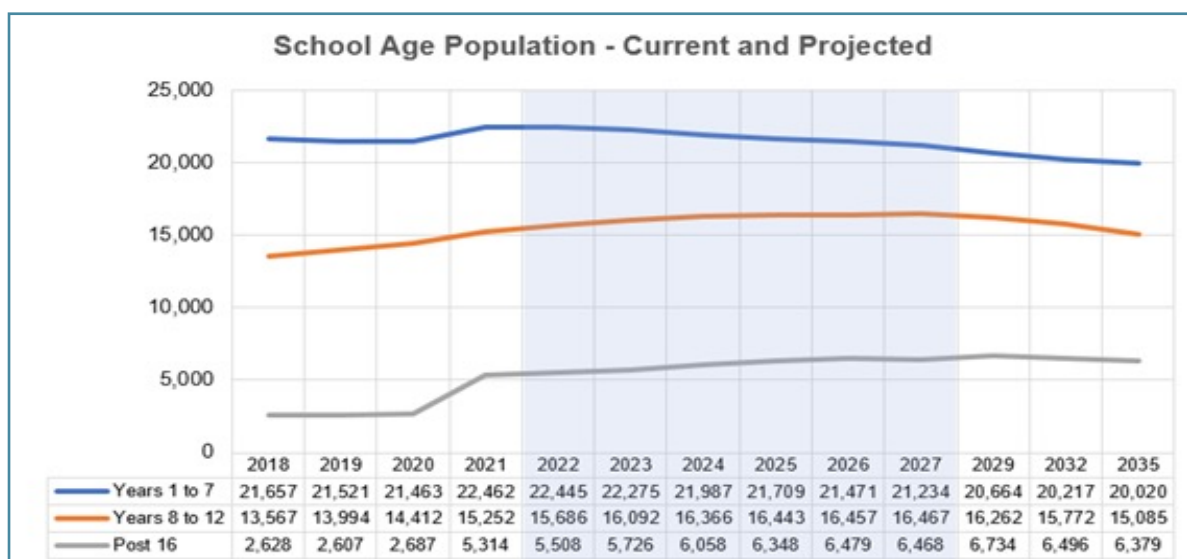


Armagh City, Banbridge and Craigavon Borough Council area covers approximately 1,458 square kilometres with the majority of the population concentrated in the main settlements of Armagh, Craigavon Urban Area, Banbridge, Tandragee, Dromore, Markethill and Keady. Currently there are 90 primary and 23 post primary schools as detailed in the information below.

The graph below details the past, current and projected school age pupils in attendance at schools within the Council area – the projected data was sourced from Northern Ireland Statistics and Research Agency (NISRA).

Tables 5 and 6 below details the average costings for the schools within the council area based on the 2019/20 financial year.

The information below will be considered in more detail within an Operation Plan which will be published in parallel with the final Strategic Area Plan in June 2022.

**Table 5: Primary - Armagh City, Banbridge and Craigavon Borough Council Area**

Pupil Number Range	Number of Schools	Total Pupils	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School
0-60	3	95	32	6,665	4,618	11.76
61-105	17	1339	79	4,015	3,037	19.14
106-210	35	5644	161	3,405	2,604	22.77
211-300	8	2083	260	3,669	2,683	22.93
301-420	12	4464	372	3,069	2,318	25.36
421-500	2	908	454	3296	2341	25.51
501-630	5	2684	537	3,033	2,353	25.42
631+	5	3429	686	3186	2460	23.84
<b>Total</b>	<b>87</b>	<b>20,646</b>	<b>237</b>	<b>3,324</b>	<b>2,519</b>	<b>22.33</b>

**Table 6: Post-Primary - Armagh City, Banbridge and Craigavon Borough Council Area**

Pupil Number Range	Number of Schools	Total Pupils Years 8-12 (Inc Special Units)	Total Pupils Years 13-15	Total Pupils Years 8-15	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School (£)
0-250	2	453	214	667	334	5,326	4,055	15.04
251-500	7	2,595	385	2,980	426	5,070	3,816	15.76
501-700	4	2,360	0	2,360	590	4,619	3,542	16.65
701-900	4	3,191	657	3,848	962	4,456	3,463	16.23
901-1000	1	969	353	1,322	1,322	4,038	3,315	17.35
1000+	1	1,005	184	1,189	1,189	4,431	3,539	17.28
<b>Total</b>	<b>19</b>	<b>10,573</b>	<b>1,793</b>	<b>12,366</b>	<b>651</b>	<b>4,635</b>	<b>3,586</b>	<b>16.13</b>

# Primary Schools

<b>90</b> Primary Schools	47 Controlled 38 Catholic Maintained 3 Grant Maintained Integrated 2 Irish Medium
<b>56</b> Rural Schools	31 Controlled 25 Catholic Maintained
<b>34</b> Urban Schools	16 Controlled 13 Catholic Maintained 3 Grant Maintained Integrated 2 Irish Medium
<b>20</b> Schools Enrolment Below the Enrolment Threshold	12 Controlled 7 Catholic Maintained 1 Other Maintained
<b>6</b> Schools with fewer than 4 FTE Teachers (2020/21)	3 Controlled 2 Catholic Maintained 1 Other Maintained
Places Available (2020/21)	<b>2,004</b>
Schools below 105 with deficit >-5% (2019/20)	<b>5 schools</b>

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 20 schools below the enrolment threshold to find a sustainable model of primary provision through a phased programme.
- Reduce the number of available places through the provision of a sustainable network of primary schools.
- Consider areas that are currently served by clusters of small schools with the aim of finding sustainable solutions that meet the needs of the families in that area.
- Reduce the number of pupils taught in classes of more than two year groups.

# Post-Primary Schools

**23**  
Post Primary  
Schools

10 Controlled  
3 Controlled Grammar  
5 Catholic Maintained  
3 Voluntary Grammar  
1 Controlled Integrated  
1 Grant Maintained Integrated

**7**  
Schools with total  
Years 8 to 12 Below  
500

5 Controlled  
1 Catholic Maintained  
1 Controlled Integrated

**2**  
Schools with Post 16  
Below 100

1 Controlled  
1 Controlled Integrated  
1 Grant Maintained Integrated

Places Available  
(2020/21)

410

Schools with Years 8  
to 12 below 500 and  
deficit >-5% (2019/20)

6 schools

Schools with Sixth  
Form below 100 and  
deficit >-5% (2019/20)

2 schools

Schools with Years 8  
to 12 below 500, sixth  
form below 100 and  
deficit >-5% (2019/20)

2 schools

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 7 schools below 500 to find a sustainable model of post-primary provision.
- Work with the 2 schools with Post 16 provision below 100 to promote greater collaboration and a viable and sustainable post-16 curriculum and avoid duplication.
- Reduce the number of available places through the provision of a sustainable network of post-primary schools.



# Belfast City Council

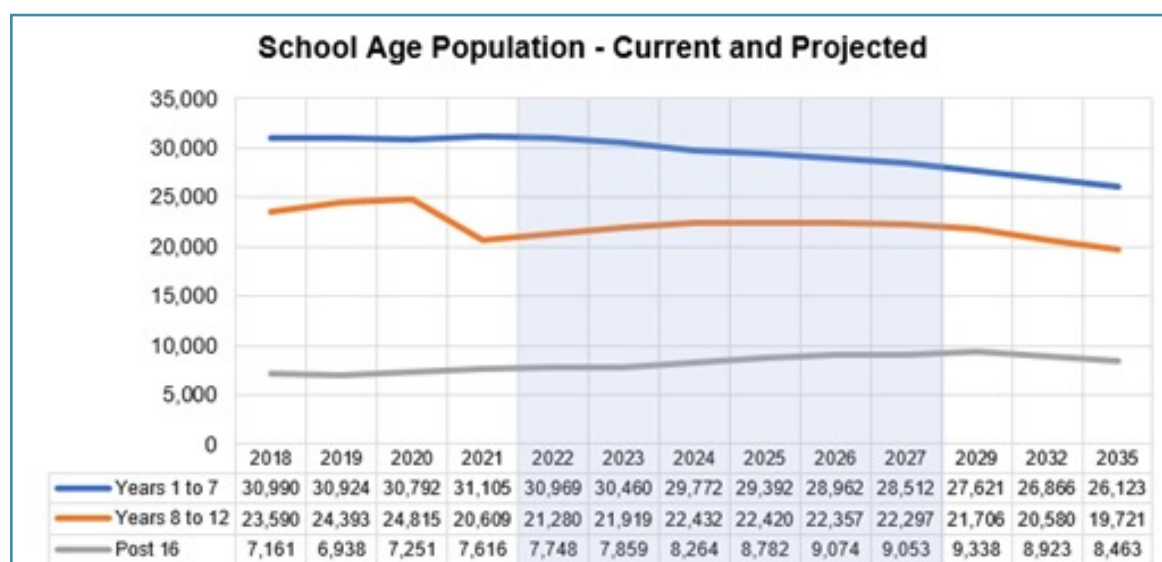


Belfast City Council area covers approximately 124 square kilometres with the population residing in the core urban area of Belfast City along with smaller settlements of Edenderry, Hannahstown and Loughview also contained within the Council area. Currently there are 93 primary and 32 post primary schools as detailed in the information below.

The graph below details the past, current and projected school age pupils in attendance at schools within the Council area – the projected data was sourced from Northern Ireland Statistics and Research Agency (NISRA).

Tables 7 and 8 below details the average costings for the schools within the council area based on the 2019/20 financial year.

The information below will be considered in more detail within an Operation Plan which will be published in parallel with the final Strategic Area Plan in June 2022.

**Table 7: Primary - Belfast City Council Area**

Pupil Number Range	Number of Schools	Total Pupils	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School
0-60	0	0	0	0	0	
61-105	3	261	87	5,062	3,459	17.33
106-210	26	4345	167	4,140	3,005	19.98
211-300	13	3222	248	3,937	2,885	21.79
301-420	27	9840	364	3,501	2,639	22.34
421-500	7	3119	446	3128	2414	23.42
501-630	7	3905	558	3,592	2,653	21.48
631+	7	5269	753	3025	2409	23.49
<b>Total</b>	<b>90</b>	<b>29,961</b>	<b>333</b>	<b>3,544</b>	<b>2,664</b>	<b>21.52</b>

**Table 8: Post-Primary - Belfast City Council Area**

Pupil Number Range	Number of Schools	Total Pupils Years 8-12 (Inc Special Units)	Total Pupils Years 13-15	Total Pupils Years 8-15	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School (£)
0-250	3	312	112	424	141	6,016	3,828	15.05
251-500	3	1,232	348	1,580	527	5,580	3,990	10.62
501-700	6	3,473	795	4,268	711	4,720	3,548	15.91
701-900	5	3,965	1,083	5,048	1,010	4,988	3,776	15.51
901-1000	1	961	278	1,239	1,239	5,035	3,853	14.41
1000+	1	1,139	337	1,476	1,476	5,235	3,815	14.60
<b>Total</b>	<b>19</b>	<b>11,082</b>	<b>2,953</b>	<b>14,035</b>	<b>739</b>	<b>5,035</b>	<b>3,743</b>	<b>14.69</b>

# Primary Schools

<b>93</b> Primary Schools	44 Controlled 36 Catholic Maintained 8 Irish Medium 3 Grant Maintained Integrated 2 Controlled Integrated
<b>1</b> Rural Schools	1 Grant Maintained Integrated
<b>92</b> Urban Schools	44 Controlled 36 Catholic Maintained 8 Irish Medium 2 Grant Maintained Integrated 2 Controlled Integrated
<b>6</b> Schools Enrolment Below the Enrolment Threshold	2 Controlled 1 Controlled Irish Medium 2 Irish Medium 1 Catholic Maintained
<b>0</b> Schools with fewer than 4 FTE Teachers (2020/21)	No Schools
Places Available (2020/21)	5,091
Schools below 105 with deficit >-5% (2019/20)	5 schools

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 6 schools below the enrolment threshold to find a sustainable model of primary provision through a phased programme.
- Reduce the number of available places through the provision of a sustainable network of primary schools.
- Consider areas that are currently served by clusters of small schools with the aim of finding sustainable solutions that meet the needs of the families in that area.
- Reduce the number of pupils taught in classes of more than two year groups.

# Post-Primary Schools

**32**  
Post Primary  
Schools

4 Controlled  
3 Controlled Grammar  
8 Catholic Maintained  
2 Grant Maintained Integrated  
14 Voluntary Grammar  
1 Irish Medium

**1**  
Schools with total  
Years 8 to 12 Below  
500

1 Catholic Maintained

**3**  
Schools with Post 16  
Below 100

2 Catholic Maintained  
1 Grant Maintained Integrated

Places Available  
(2020/21)

225

Schools with Years 8  
to 12 below 500 and  
deficit >-5% (2019/20)

2 schools

Schools with Sixth  
Form below 100 and  
deficit >-5% (2019/20)

1 school

Schools with Years 8  
to 12 below 500, sixth  
form below 100 and  
deficit >-5% (2019/20)

1 school

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 1 school below 500 to find a sustainable model of post-primary provision.
- Work with the 3 schools with Post 16 provision below 100 to promote greater collaboration and a viable and sustainable post-16 curriculum and avoid duplication.
- Reduce the number of available places through the provision of a sustainable network of post-primary schools.

# Causeway Coast and Glens Borough Council



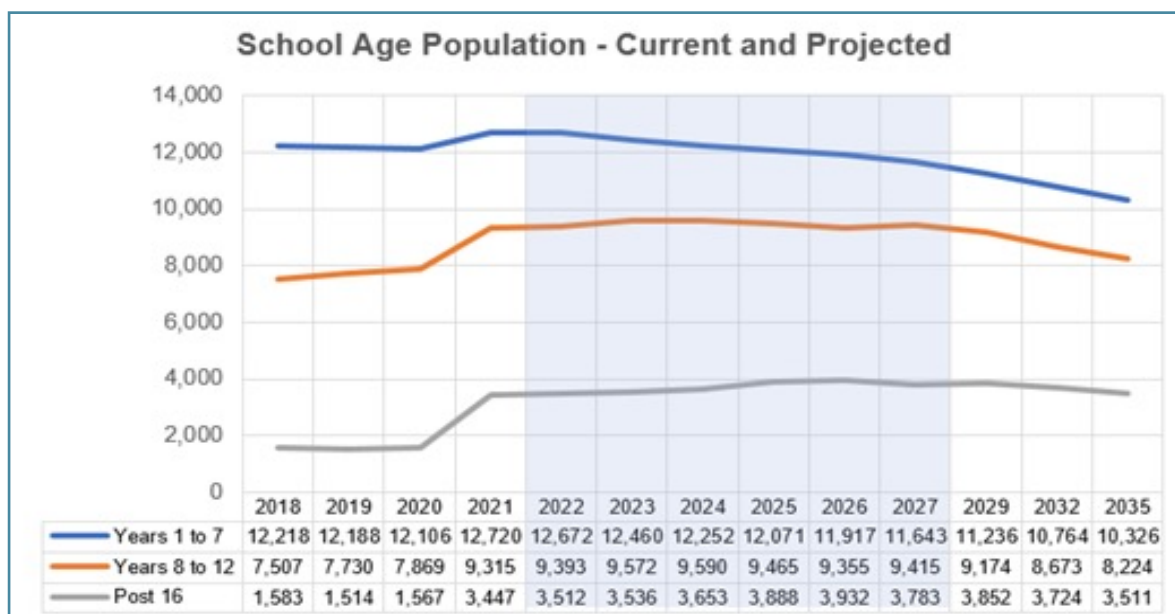
Causeway Coast and Glens Borough Council area covers approximately 1,980 square kilometres with the main towns being Coleraine, Limavady, Ballymoney and Ballycastle alongside a number of smaller towns and villages. Currently there are 79 primary and 16 post primary schools as detailed in the information below.

The graph below details the past, current and projected school age pupils in attendance at schools within the Council area – the projected data was sourced from Northern Ireland Statistics and Research Agency (NISRA).

Tables 9 and 10 below details the average costings for the schools within the council area based on the 2019/20 financial year.

The information below will be considered in more detail within an Operation Plan which will be published in parallel with the final Strategic Area Plan in June 2022.



**Table 9: Primary - Causeway Coast and Glens Borough Council Area**

Pupil Number Range	Number of Schools	Total Pupils	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School
0-60	7	243	35	5,935	4,220	12.03
61-105	33	2791	85	3,953	3,007	19.24
106-210	18	2857	159	3,574	2,705	21.84
211-300	12	2900	242	3,289	2,502	23.41
301-420	7	2558	365	3,052	2,374	24.41
421-500	1	424	424	3699	2576	22.53
501-630	0	0	0	0	0	0
631+	0	0	0	0	0	0
<b>Total</b>	<b>78</b>	<b>11,773</b>	<b>151</b>	<b>3,533</b>	<b>2,681</b>	<b>20.34</b>

**Table 10: Post-Primary - Causeway Coast and Glens Borough Council Area**

Pupil Number Range	Number of Schools	Total Pupils Years 8-12 (Inc Special Units)	Total Pupils Years 13-15	Total Pupils Years 8-15	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School (£)
0-250	3	400	42	442	147	7,060	4,672	9.89
251-500	5	1,566	192	1,758	352	5,240	3,887	15.25
501-700	4	2,516	439	2,955	739	4,676	3,517	16.63
701-900	0	0	0	0	0	0	0	0.00
901-1000	0	0	0	0	0	0	0	0.00
1000+	0	0	0	0	0	0	0	0.00
<b>Total</b>	<b>12</b>	<b>4,482</b>	<b>673</b>	<b>5,155</b>	<b>430</b>	<b>5,073</b>	<b>3,742</b>	<b>14.37</b>

# Primary Schools

<b>79</b> Primary Schools	40 Controlled 32 Catholic Maintained 3 Controlled Integrated 2 Grant Maintained Integrated 2 Irish Medium
<b>55</b> Rural Schools	29 Controlled 25 Catholic Maintained 1 Controlled Integrated
<b>24</b> Urban Schools	11 Controlled 7 Catholic Maintained 2 Irish Medium 2 Grant Maintained Integrated 2 Controlled Integrated
<b>37</b> Schools Enrolment Below the Enrolment Threshold	16 Catholic Maintained 18 Controlled 2 Irish Medium 1 Controlled Integrated
<b>14</b> Schools with fewer than 4 FTE Teachers (2020/21)	10 Catholic Maintained 4 Controlled
Places Available (2020/21)	<b>4,128</b>
Schools below 105 with deficit >-5% (2019/20)	<b>13 schools</b>

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 37 schools below the enrolment threshold to find a sustainable model of primary provision through a phased programme.
- Reduce the number of available places through the provision of a sustainable network of primary schools.
- Consider areas that are currently served by clusters of small schools with the aim of finding sustainable solutions that meet the needs of the families in that area.
- Reduce the number of pupils taught in classes of more than two year groups.

# Post-Primary Schools

**16**  
Post Primary  
Schools

5 Controlled  
4 Catholic Maintained  
4 Voluntary Grammar  
1 Controlled Grammar  
1 Grant Maintained  
1 Irish Medium

**9**  
Schools with total  
Years 8 to 12 Below  
500

3 Catholic Maintained  
3 Controlled  
1 Grant Maintained Integrated  
1 Irish Medium  
1 Voluntary Grammar

**6**  
Schools with Post 16  
Below 100

2 Catholic Maintained  
2 Controlled  
1 Grant Maintained Integrated  
1 Irish Medium

Places Available  
(2020/21)

1,264

Schools with Years 8  
to 12 below 500 and  
deficit >-5% (2019/20)

5 schools

Schools with Sixth  
Form below 100 and  
deficit >-5% (2019/20)

0 schools

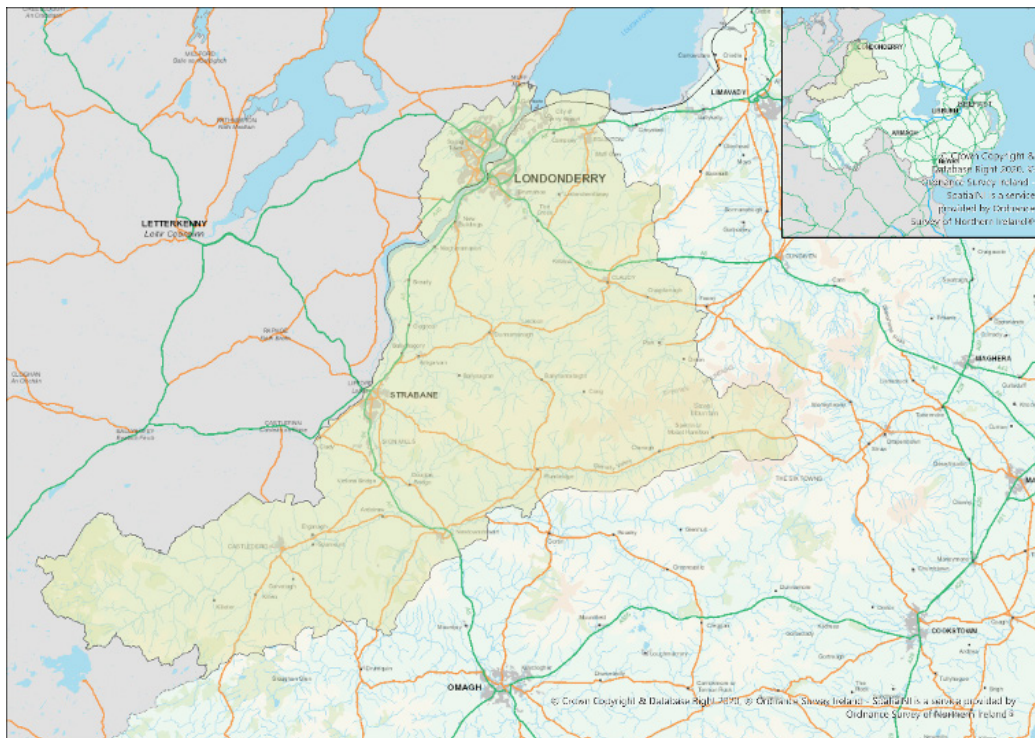
Schools with Years 8  
to 12 below 500, sixth  
form below 100 and  
deficit >-5% (2019/20)

0 schools

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 9 schools below 500 to find a sustainable model of post-primary provision.
- Work with the 6 schools with Post 16 provision below 100 to promote greater collaboration and a viable and sustainable post-16 curriculum and avoid duplication.
- Reduce the number of available places through the provision of a sustainable network of post-primary schools.

# Derry City and Strabane District Council

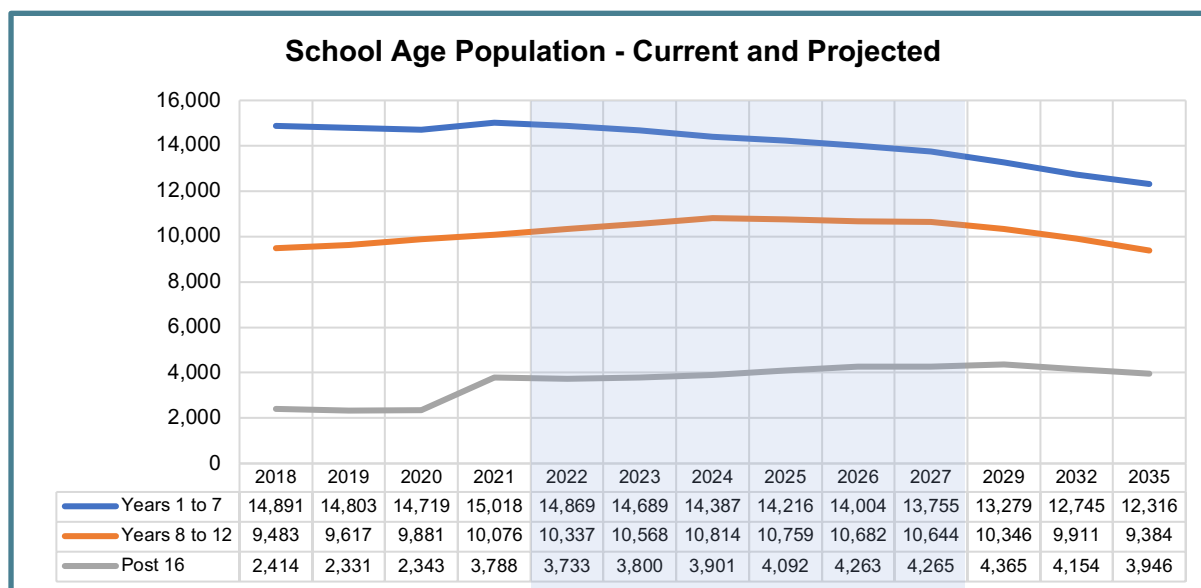


Derry City and Strabane Council area covers approximately 1,245 square kilometres with the majority of the population residing in the main urban areas of Derry City, Strabane alongside smaller towns of Castleterragh, Newtown Stewart and Sion Mills. Currently there are 65 primary and 14 post primary schools as detailed in the information below.

The graph below details the past, current and projected school age pupils in attendance at schools within the Council area – the projected data was sourced from Northern Ireland Statistics and Research Agency (NISRA).

Tables 11 and 12 below details the average costings for the schools within the council area based on the 2019/20 financial year.

The information below will be considered in more detail within an Operation Plan which will be published in parallel with the final Strategic Area Plan in June 2022.

**Table 11: Primary - Derry City and Strabane District Council Area**

Pupil Number Range	Number of Schools	Total Pupils	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School
0-60	10	251	25	6,039	4,344	11.13
61-105	12	904	75	4,536	3,340	19.14
106-210	19	2810	148	3,896	2,901	21.4
211-300	10	2398	240	3,749	2,788	23.21
301-420	8	2819	352	3,436	2,623	22.91
421-500	5	2198	440	3347	2592	24.42
501-630	3	1640	547	3,087	2,448	23.16
631+	2	1478	739	3245	2549	24.29
<b>Total</b>	<b>69</b>	<b>14,498</b>	<b>210</b>	<b>3,618</b>	<b>2,747</b>	<b>20.33</b>

**Table 12: Post-Primary - Derry City and Strabane District Council Area**

Pupil Number Range	Number of Schools	Total Pupils Years 8-12 (Inc Special Units)	Total Pupils Years 13-15	Total Pupils Years 8-15	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School (£)
0-250	0	0	0	0	0	0	0	0.00
251-500	3	1,240	152	1,392	464	5,315	4,014	14.95
501-700	5	3,055	698	3,753	751	4,940	3,700	16.96
701-900	0	0	0	0	0	0	0	0.00
901-1000	0	0	0	0	0	0	0	0.00
1000+	1	1,320	263	1,583	1,583	4,620	3,665	15.72
<b>Total</b>	<b>9</b>	<b>5,615</b>	<b>1,113</b>	<b>6,728</b>	<b>748</b>	<b>4,942</b>	<b>3,756</b>	<b>16.16</b>



# Primary Schools

<b>65</b> Primary Schools	39 Catholic Maintained 21 Controlled 3 Irish Medium 1 Controlled Integrated 1 Grant Maintained Integrated
<b>27</b> Rural Schools	16 Catholic Maintained 11 Controlled Integrated
<b>38</b> Urban Schools	23 Catholic Maintained 10 Controlled 3 Irish Medium 1 Controlled Integrated 1 Grant Maintained Integrated
<b>17</b> Schools Enrolment Below the Enrolment Threshold	9 Catholic Maintained 6 Controlled 1 Irish Medium 1 Controlled Integrated
<b>9</b> Schools with fewer than 4 FTE Teachers (2020/21)	5 Catholic Maintained 3 Controlled 1 Controlled Integrated
Places Available (2020/21)	<b>4,329</b>
Schools below 105 with deficit >-5% (2019/20)	<b>6 schools</b>

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 17 schools below the enrolment threshold to find a sustainable model of primary provision through a phased programme.
- Reduce the number of available places through the provision of a sustainable network of primary schools.
- Consider areas that are currently served by clusters of small schools with the aim of finding sustainable solutions that meet the needs of the families in that area.
- Reduce the number of pupils taught in classes of more than two year groups.

# Post-Primary Schools

**14**  
Post Primary  
Schools

6 Catholic Maintained  
4 Voluntary Grammar  
2 Controlled  
1 Controlled Grammar  
1 Grant Maintained Integrated

**3**  
Schools with total  
Years 8 to 12 Below  
500

1 Catholic Maintained  
1 Controlled  
1 Controlled Grammar

**5**  
Schools with Post 16  
Below 100

2 Catholic Maintained  
2 Controlled  
1 Controlled Grammar

Places Available  
(2020/21)

876

Schools with Years 8  
to 12 below 500 and  
deficit >-5% (2019/20)

2 schools

Schools with Sixth  
Form below 100 and  
deficit >-5% (2019/20)

2 schools

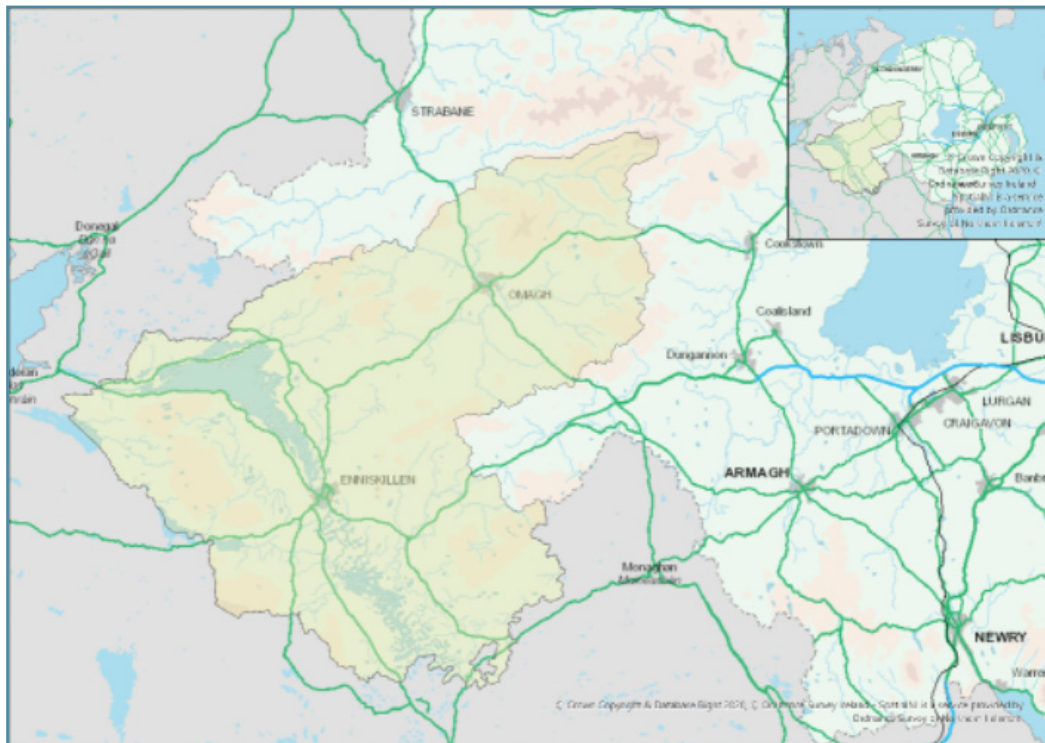
Schools with Years 8  
to 12 below 500, sixth  
form below 100 and  
deficit >-5% (2019/20)

2 schools

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 3 schools below 500 to find a sustainable model of post-primary provision.
- Work with the 5 schools with Post 16 provision below 100 to promote greater collaboration and a viable and sustainable post-16 curriculum and avoid duplication.
- Reduce the number of available places through the provision of a sustainable network of post-primary schools.

# Fermanagh and Omagh District Council

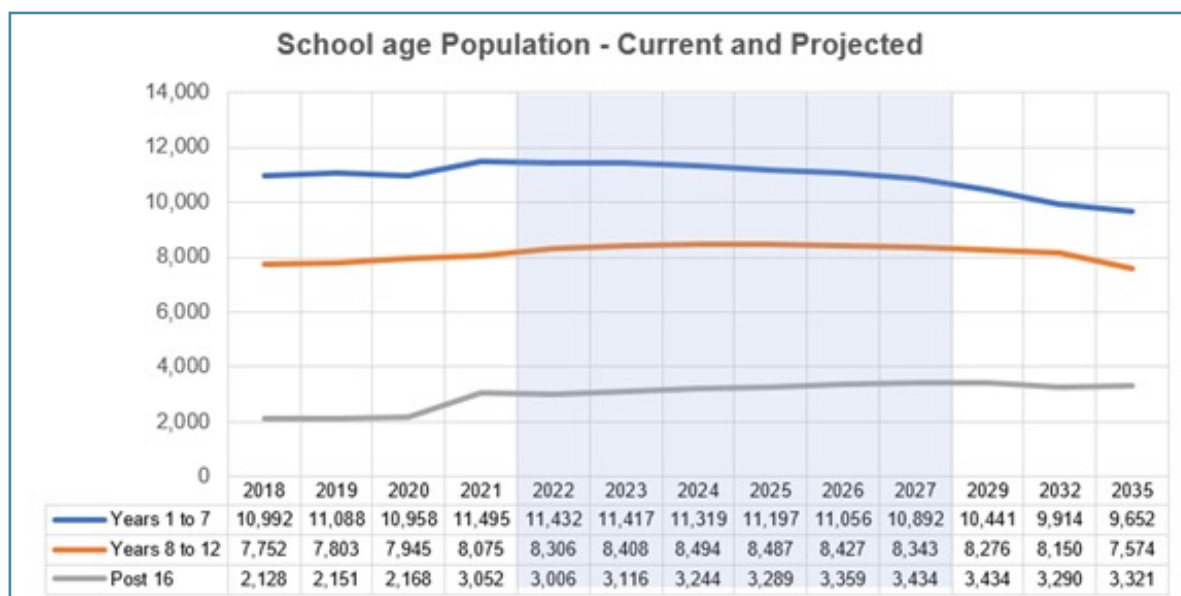


Fermanagh and Omagh District Council area covers approximately 3,000 square kilometres with two main towns in the Council area, Enniskillen and Omagh. A high proportion of the population lives outside of these towns and are spread across a wide rural area in villages and small settlements. Currently there are 80 primary and 19 post primary schools as detailed in the information below.

The graph below details the past, current and projected school age pupils in attendance at schools within the Council area – the projected data was sourced from Northern Ireland Statistics and Research Agency (NISRA).

Tables 13 and 14 below detail the average costings for the schools within the council area based on the 2019/20 financial year.

The information below will be considered in more detail within an Operation Plan which will be published in parallel with the final Strategic Area Plan in June 2022.

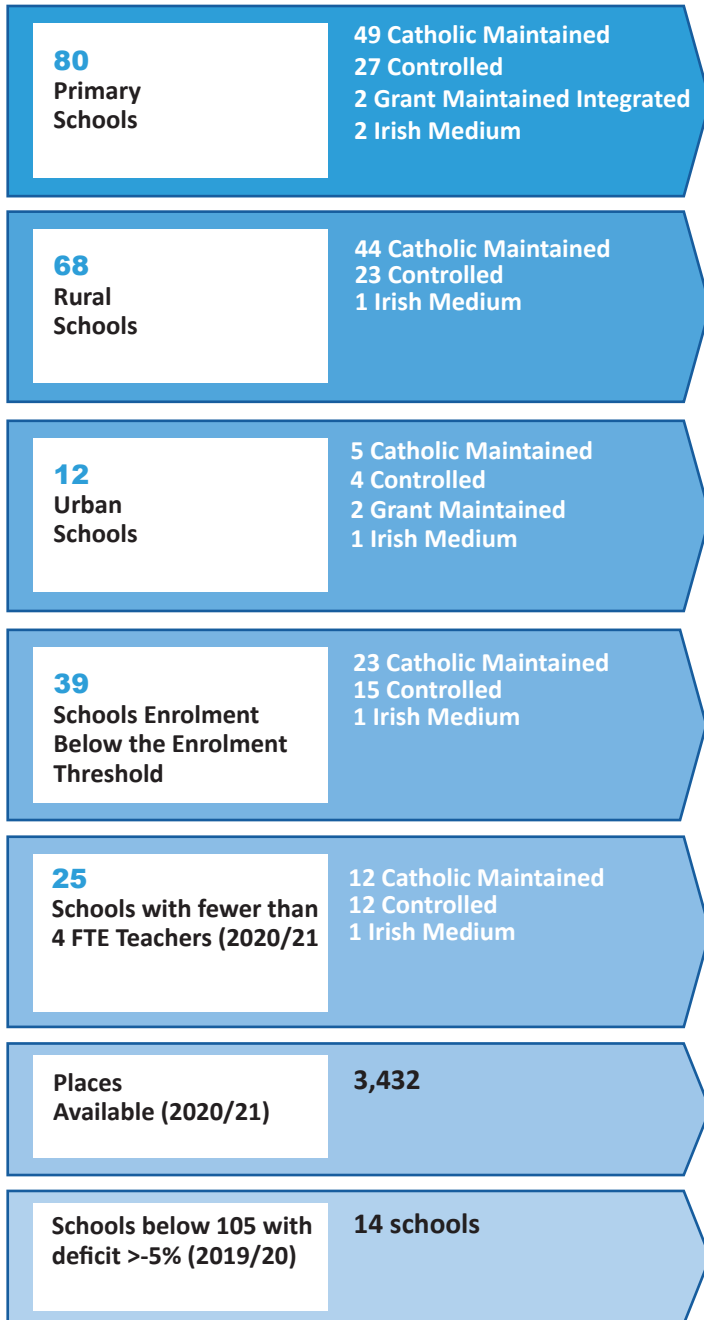
**Table 13: Primary - Fermanagh and Omagh District Council Area**

Pupil Number Range	Number of Schools	Total Pupils	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School
0-60	19	796	42	5,296	3,900	15.49
61-105	20	1653	83	3,938	3,014	20.62
106-210	27	3817	141	3,397	2,681	21.88
211-300	4	955	239	3,517	2,602	24.28
301-420	6	2117	353	3,246	2,452	24.82
421-500	1	429	429	2995	2178	26.81
501-630	1	607	607	3,537	2,628	23.35
631+	0	0	0	0	0	0
<b>Total</b>	<b>78</b>	<b>10,374</b>	<b>133</b>	<b>3,601</b>	<b>2,750</b>	<b>20.43</b>

**Table 14: Post-Primary - Fermanagh and Omagh District Council Area**

Pupil Number Range	Number of Schools	Total Pupils Years 8-12 (Inc Special Units)	Total Pupils Years 13-15	Total Pupils Years 8-15	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School (£)
0-250	5	817	33	850	170	5,999	4,750	11.49
251-500	6	2,529	563	3,092	515	4,829	3,798	15.48
501-700	1	566	156	722	722	5,233	3,996	14.73
701-900	0	0	0	0	0	0	0	0.00
901-1000	0	0	0	0	0	0	0	0.00
1000+	0	0	0	0	0	0	0	0.00
<b>Total</b>	<b>12</b>	<b>3,912</b>	<b>752</b>	<b>4,664</b>	<b>389</b>	<b>5,105</b>	<b>4,002</b>	<b>13.76</b>

# Primary Schools



Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 39 schools below the enrolment threshold to find a sustainable model of primary provision through a phased programme.
- Reduce the number of available places through the provision of a sustainable network of primary schools.
- Consider areas that are currently served by clusters of small schools with the aim of finding sustainable solutions that meet the needs of the families in that area.
- Reduce the number of pupils taught in classes of more than two year groups.

# Post-Primary Schools

**19**  
Post Primary  
Schools

9 Catholic Maintained  
2 Controlled  
1 Controlled Grammar  
2 Grant Maintained Integrated  
5 Voluntary Grammar

**11**  
Schools with total  
Years 8 to 12 Below  
500

7 Catholic Maintained  
1 Controlled  
1 Controlled Grammar  
1 Grant Maintained Integrated  
1 Voluntary Grammar

**6**  
Schools with Post 16  
Below 100

3 Catholic Maintained  
2 Controlled  
1 Grant Maintained Integrated

Places Available  
(2020/21)

1,165

Schools with Years 8  
to 12 below 500 and  
deficit >-5% (2019/20)

4 schools

Schools with Sixth  
Form below 100 and  
deficit >-5% (2019/20)

2 schools

Schools with Years 8  
to 12 below 500, sixth  
form below 100 and  
deficit >-5% (2019/20)

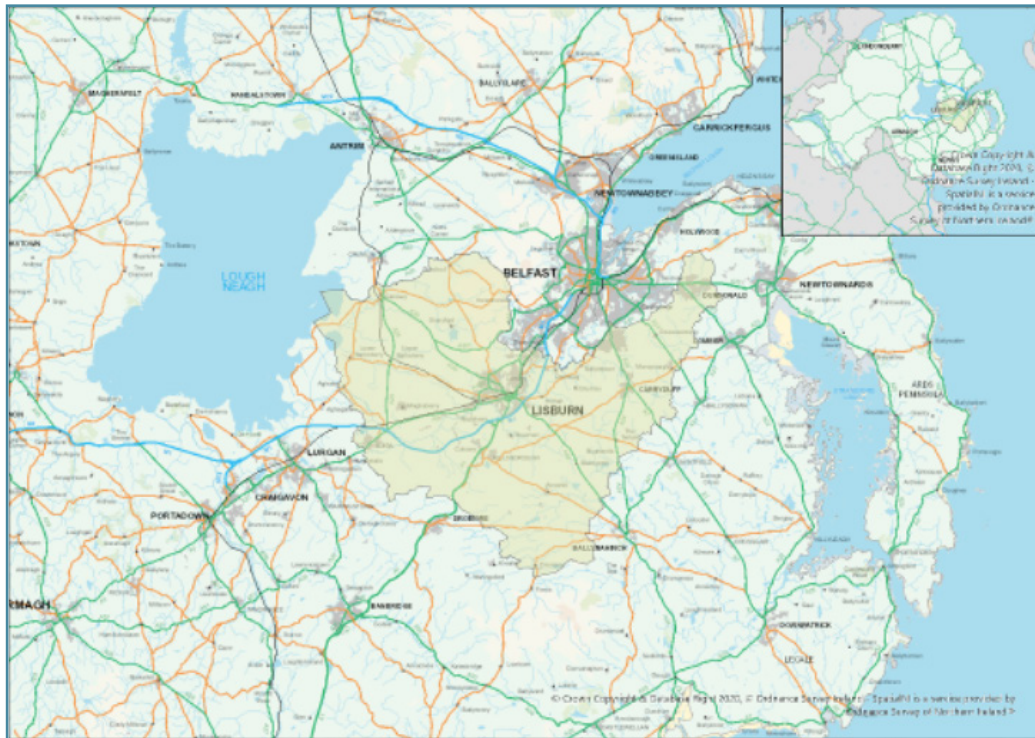
2 schools

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 11 schools below 500 to find a sustainable model of post-primary provision.
- Work with the 6 schools with Post 16 provision below 100 to promote greater collaboration and a viable and sustainable post-16 curriculum and avoid duplication.
- Reduce the number of available places through the provision of a sustainable network of post-primary schools.



# Lisburn and Castlereagh City Council

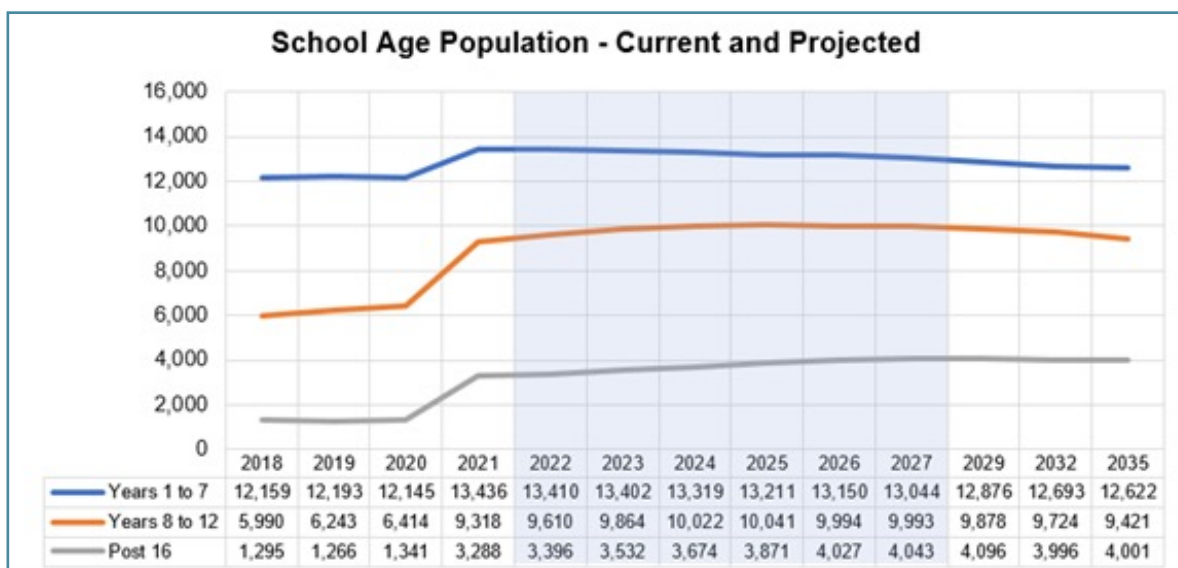


Lisburn and Castlereagh City Council area covers approximately 518 square kilometres with the majority of the population residing in the main urban areas of Lisburn City, Greater Urban Areas of Lisburn and Castlereagh and smaller towns of Carryduff, Hillsborough and Moira. Currently there are 38 primary and 9 post primary schools as detailed in the information below.

The graph below details the past, current and projected school age pupils in attendance at schools within the Council area – the projected data was sourced from Northern Ireland Statistics and Research Agency (NISRA).

Tables 15 and 16 below detail the average costings for the schools within the council area based on the 2019/20 financial year.

The information below will be considered in more detail within an Operation Plan which will be published in parallel with the final Strategic Area Plan in June 2022.

**Table 15: Primary - Lisburn and Castlereagh City Council Area**

Pupil Number Range	Number of Schools	Total Pupils	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School
0-60	0	0	0	0	0	0
61-105	2	151	76	3,830	2,936	17.92
106-210	12	2169	181	3,493	2,659	22.13
211-300	5	1191	238	3,351	2,503	22.79
301-420	7	2629	376	2,928	2,326	24.62
421-500	2	900	450	3120	2341	25.34
501-630	6	3507	585	2,996	2,342	25.37
631+	1	798	798	2800	2173	25.43
<b>Total</b>	<b>35</b>	<b>11,345</b>	<b>324</b>	<b>3,120</b>	<b>2,412</b>	<b>23.32</b>

**Table 16: Post-Primary - Lisburn and Castlereagh City Council Area**

Pupil Number Range	Number of Schools	Total Pupils Years 8-12 (Inc Special Units)	Total Pupils Years 13-15	Total Pupils Years 8-15	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School (£)
0-250	0	0	0	0	0	0	0	0.00
251-500	3	1,350	135	1,485	495	4,999	3,851	16.93
501-700	2	1,209	226	1,435	718	5,143	3,902	14.68
701-900	1	740	101	841	841	4,685	3,777	13.97
901-1000	0	0	0	0	0	0	0	0.00
1000+	0	0	0	0	0	0	0	0.00
<b>Total</b>	<b>6</b>	<b>3,299</b>	<b>462</b>	<b>3,761</b>	<b>627</b>	<b>4,984</b>	<b>3,854</b>	<b>15.69</b>

# Primary Schools

<b>38</b> Primary Schools	27 Controlled 7 Catholic Maintained 3 Grant Maintained Integrated 1 Controlled Integrated
<b>17</b> Rural Schools	12 Controlled 3 Catholic Maintained 2 Grant Maintained Integrated
<b>21</b> Urban Schools	15 Controlled 4 Catholic Maintained 1 Controlled Integrated 1 Grant Maintained Integrated
<b>2</b> Schools Enrolment Below the Enrolment Threshold	1 Catholic Maintained 1 Controlled
<b>1</b> Schools with fewer than 4 FTE Teachers (2020/21)	1 Controlled
Places Available (2020/21)	992
Schools below 105 with deficit >-5% (2019/20)	1 school

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 2 schools below the enrolment threshold to find a sustainable model of primary provision through a phased programme.
- Reduce the number of available places through the provision of a sustainable network of primary schools.
- Consider areas that are currently served by clusters of small schools with the aim of finding sustainable solutions that meet the needs of the families in that area.
- Reduce the number of pupils taught in classes of more than two year groups.

# Post-Primary Schools

**9**  
Post Primary  
Schools

4 Controlled  
2 Voluntary Grammar  
1 Catholic Maintained  
1 Controlled Integrated  
1 Grant Maintained Integrated

**1**  
Schools with total  
Years 8 to 12 Below  
500

1 Catholic Maintained

**4**  
Schools with Post 16  
Below 100

2 Controlled  
1 Catholic Maintained  
1 Controlled Integrated

Places Available  
(2020/21)

316

Schools with Years 8  
to 12 below 500 and  
deficit >-5% (2019/20)

2 schools

Schools with Sixth  
Form below 100 and  
deficit >-5% (2019/20)

3 schools

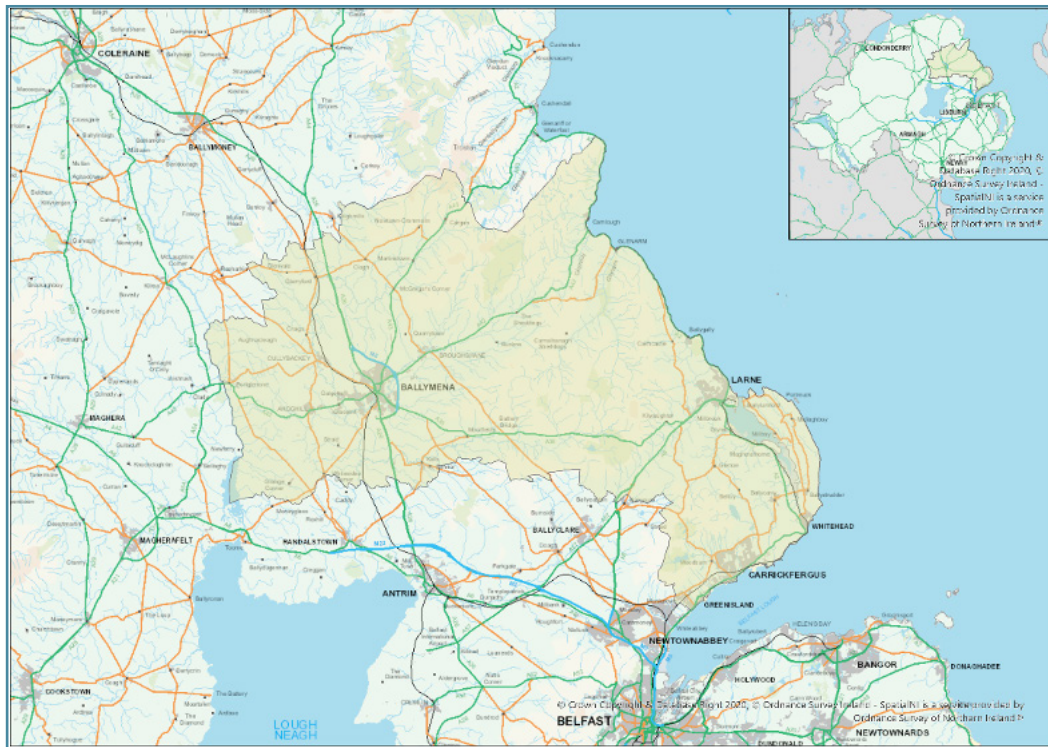
Schools with Years 8  
to 12 below 500, sixth  
form below 100 and  
deficit >-5% (2019/20)

2 schools

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 1 school below 500 to find a sustainable model of post-primary provision.
- Work with the 4 schools with Post 16 provision below 100 to promote greater collaboration and a viable and sustainable post-16 curriculum and avoid duplication.
- Reduce the number of available places through the provision of a sustainable network of post-primary school.

# Mid and East Antrim Borough Council



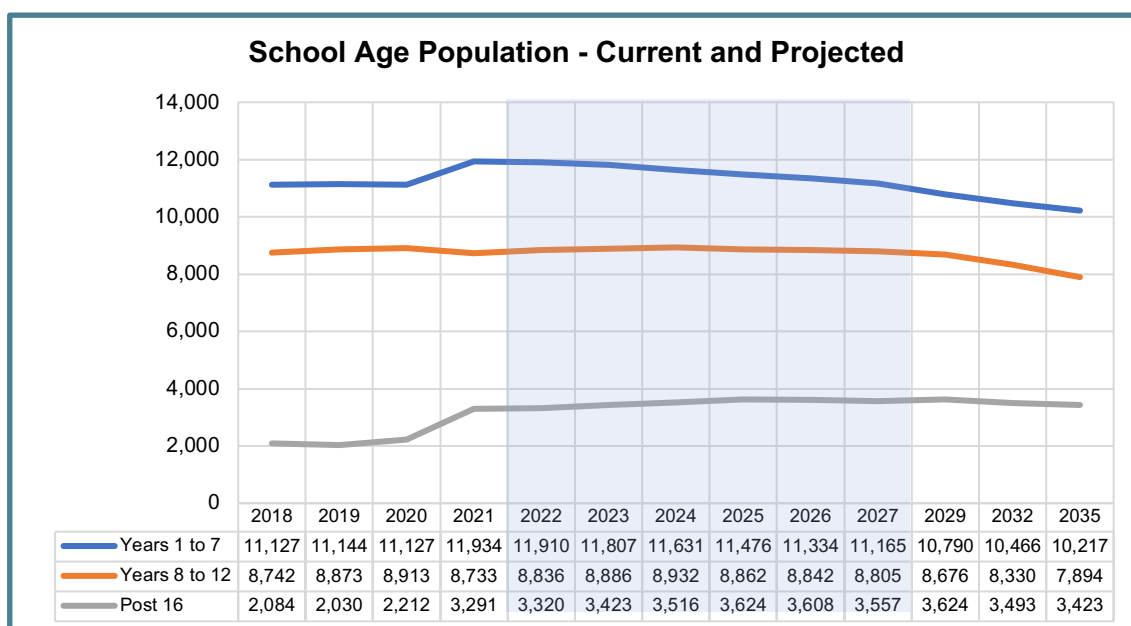
Mid and East Antrim Borough Council area covers approximately 1,045 square kilometres with the majority of the population residing in the main urban areas of Ballymena, Carrickfergus and Larne with the remaining population located in smaller towns and villages. Currently there are 56 primary and 13 post primary schools as detailed in the information below.

The graph below details the past, current and projected school age pupils in attendance at schools within the Council area – the projected data was sourced from Northern Ireland Statistics and Research Agency (NISRA).

Tables 17 and 18 below detail the average costings for the schools within the council area based on the 2019/20 financial year.

The information below will be considered in more detail within an Operation Plan which will be published in parallel with the final Strategic Area Plan in June 2022.



**Table 17: Primary - Mid and East Antrim Borough Council Area**

Pupil Number Range	Number of Schools	Total Pupils	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School
0-60	6	228	38	5,542	4,002	14.6
61-105	8	656	82	4,215	3,073	17.64
106-210	18	2780	154	3,463	2,603	21.68
211-300	8	2001	250	3,139	2,403	23.87
301-420	13	4965	382	3,096	2,343	24.35
421-500	0	0	0	0	0	0
501-630	0	0	0	0	0	0
631+	0	0	0	0	0	0
<b>Total</b>	<b>53</b>	<b>10,630</b>	<b>201</b>	<b>3,322</b>	<b>2,503</b>	<b>21.25</b>

**Table 18: Post-Primary - Mid and East Antrim Borough Council Area**

Pupil Number Range	Number of Schools	Total Pupils Years 8-12 (Inc Special Units)	Total Pupils Years 13-15	Total Pupils Years 8-15	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School (£)
0-250	0	0	0	0	0	0	0	0.00
251-500	1	414	75	489	489	5,431	4,117	13.81
501-700	4	2,429	480	2,909	727	4,598	3,563	16.30
701-900	2	1,437	300	1,737	869	4,536	3,415	16.34
901-1000	0	0	0	0	0	0	0	0.00
1000+	1	1,043	147	1,190	1,190	4,952	3,742	15.14
<b>Total</b>	<b>8</b>	<b>5,323</b>	<b>1,002</b>	<b>6,325</b>	<b>791</b>	<b>4,712</b>	<b>3,599</b>	<b>15.85</b>



# Primary Schools

<b>56</b> Primary Schools	41 Controlled 11 Catholic Maintained 3 Grant Maintained Integrated 1 Controlled Integrated
<b>27</b> Rural Schools	20 Controlled 6 Catholic Maintained 1 Controlled Integrated
<b>29</b> Urban Schools	21 Controlled 5 Catholic Maintained 3 Grant Maintained Integrated
<b>15</b> Schools Enrolment Below the Enrolment Threshold	11 Controlled 3 Catholic Maintained 1 Controlled Integrated
<b>7</b> Schools with fewer than 4 FTE Teachers (2020/21)	5 Controlled 1 Catholic Maintained 1 Controlled Integrated
Places Available (2020/21)	<b>2,309</b>
Schools below 105 with deficit >-5% (2019/20)	<b>8 schools</b>

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 15 schools below the enrolment threshold to find a sustainable model of primary provision through a phased programme.
- Reduce the number of available places through the provision of a sustainable network of primary schools.
- Consider areas that are currently served by clusters of small schools with the aim of finding sustainable solutions that meet the needs of the families in that area.
- Reduce the number of pupils taught in classes of more than two year groups.

# Post-Primary Schools

**13**  
Post Primary  
Schools

4 Controlled  
2 Controlled Grammar  
3 Voluntary Grammar  
2 Catholic Maintained  
2 Grant Maintained Integrated

**1**  
Schools with total  
Years 8 to 12 Below  
500

1 Catholic Maintained

**3**  
Schools with Post 16  
Below 100

1 Controlled  
1 Catholic Maintained  
1 Grant Maintained Integrated

Places Available  
(2020/21)

334

Schools with Years 8  
to 12 below 500 and  
deficit >-5% (2019/20)

1 school

Schools with Sixth  
Form below 100 and  
deficit >-5% (2019/20)

2 schools

Schools with Years 8  
to 12 below 500, sixth  
form below 100 and  
deficit >-5% (2019/20)

1 school

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 1 school below 500 to find a sustainable model of post-primary provision.
- Work with the 3 schools with Post 16 provision below 100 to promote greater collaboration and a viable and sustainable post-16 curriculum and avoid duplication.
- Reduce the number of available places through the provision of a sustainable network of post-primary schools.

# Mid Ulster District Council

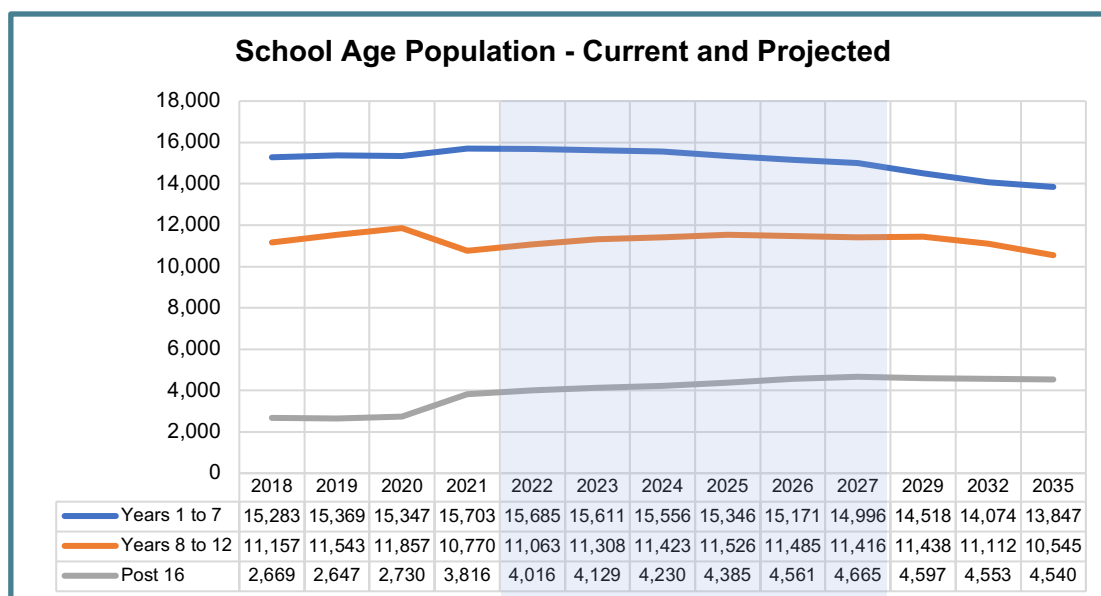


Mid Ulster District Council area covers approximately 1,955 square kilometres with the majority of the population residing in the urban areas of Cookstown, Dungannon, Coalisland, Magherafelt, Maghera as well as a number of smaller towns and villages spread across the area. Currently there are 96 primary and 20 post primary schools as detailed in the information below.

The graph below details the past, current and projected school age pupils in attendance at schools within the Council area – the projected data was sourced from Northern Ireland Statistics and Research Agency (NISRA).

Tables 19 and 20 below detail the average costings for the schools within the council area based on the 2019/20 financial year.

The information below will be considered in more detail within an Operation Plan which will be published in parallel with the final Strategic Area Plan in June 2022.

**Table 19: Primary - Mid Ulster District Council Area**

Pupil Number Range	Number of Schools	Total Pupils	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School
0-60	12	429	36	5,558	3,801	13.64
61-105	29	2470	85	3,776	2,778	20.42
106-210	37	5872	159	3,293	2,562	22.09
211-300	11	2681	244	3,057	2,332	24.14
301-420	1	310	310	3,152	2,318	23.48
421-500	1	468	468	4014	3021	21.17
501-630	3	1680	560	3,218	2,344	24.98
631+	1	751	751	4449	2934	22.8
<b>Total</b>	<b>95</b>	<b>14,661</b>	<b>154</b>	<b>3,468</b>	<b>2,596</b>	<b>20.85</b>

**Table 20: Post-Primary - Mid Ulster District Council Area**

Pupil Number Range	Number of Schools	Total Pupils Years 8-12 (Inc Special Units)	Total Pupils Years 13-15	Total Pupils Years 8-15	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School (£)
0-250	1	163	0	163	163	5,316	4,290	13.69
251-500	6	2,374	262	2,636	439	4,913	3,708	16.29
501-700	3	1,801	375	2,176	725	4,859	3,659	16.05
701-900	2	1,572	369	1,941	971	4,781	3,731	15.96
901-1000	1	975	299	1,274	1,274	4,598	3,613	15.57
1000+	0	0	0	0	0	0	0	0.00
<b>Total</b>	<b>13</b>	<b>6,885</b>	<b>1,305</b>	<b>8,190</b>	<b>630</b>	<b>4,826</b>	<b>3,697</b>	<b>15.93</b>

# Primary Schools

<b>96</b> Primary Schools	55 Catholic Maintained 32 Controlled 5 Irish Medium 3 Grant Maintained Integrated 1 Other Maintained
<b>82</b> Rural Schools	51 Catholic Maintained 28 Controlled 2 Irish Medium 1 Other Maintained
<b>14</b> Urban Schools	4 Controlled 4 Catholic Maintained 3 Grant Maintained Integrated 3 Irish Medium
<b>36</b> Schools Enrolment Below the Enrolment Threshold	18 Catholic Maintained 14 Controlled 3 Irish Medium 1 Other Maintained
<b>14</b> Schools with fewer than 4 FTE Teachers (2020/21)	9 Controlled 4 Catholic Maintained 1 Other Maintained
Places Available (2020/21)	<b>2,374</b>
Schools below 105 with deficit >-5% (2019/20)	<b>9 schools</b>

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 36 schools below the enrolment threshold to find a sustainable model of primary provision through a phased programme.
- Reduce the number of available places through the provision of a sustainable network of primary schools.
- Consider areas that are currently served by clusters of small schools with the aim of finding sustainable solutions that meet the needs of the families in that area.
- Reduce the number of pupils taught in classes of more than two year groups.

# Post-Primary Schools

**20**  
Post Primary  
Schools

8 Catholic Maintained  
5 Controlled  
5 Voluntary Grammar  
2 Grant Maintained Integrated

**5**  
Schools with total  
Years 8 to 12 Below  
500

3 Controlled  
2 Catholic Maintained

**5**  
Schools with Post 16  
Below 100

2 Controlled  
2 Catholic Maintained  
1 Grant Maintained Integrated

Places Available  
(2020/21)

507

Schools with Years 8  
to 12 below 500 and  
deficit >-5% (2019/20)

5 schools

Schools with Sixth  
Form below 100 and  
deficit >-5% (2019/20)

4 schools

Schools with Years 8  
to 12 below 500, sixth  
form below 100 and  
deficit >-5% (2019/20)

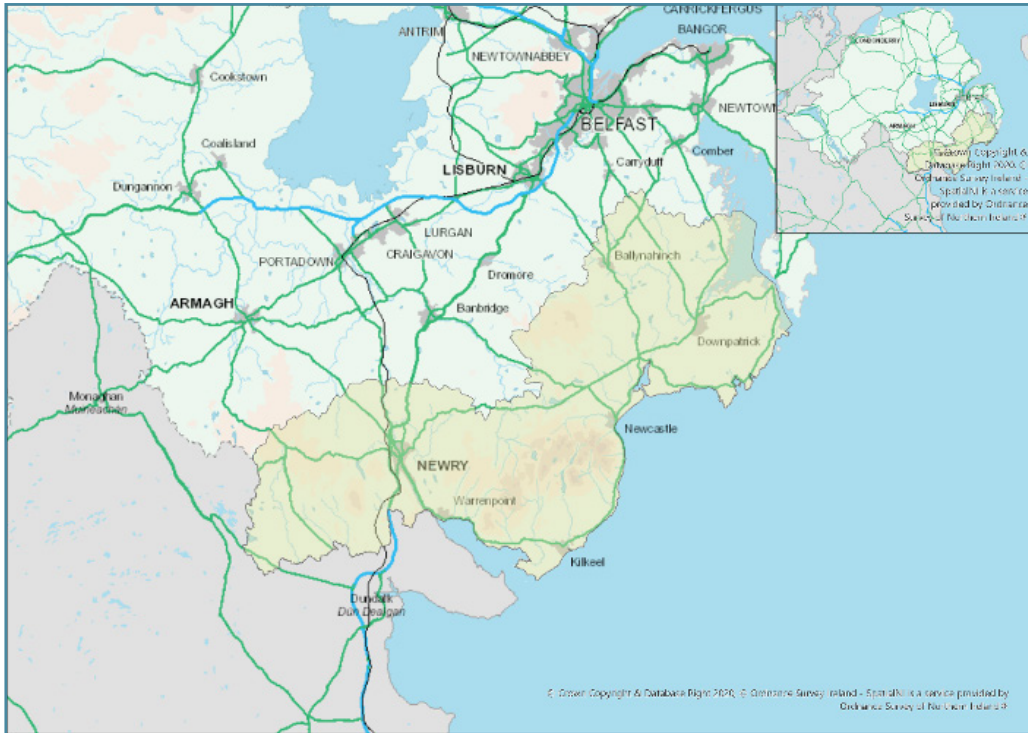
3 schools

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 5 schools below 500 to find a sustainable model of post-primary provision.
- Work with the 5 schools with Post 16 provision below 100 to promote greater collaboration and a viable and sustainable post-16 curriculum and avoid duplication.
- Reduce the number of available places through the provision of a sustainable network of post-primary schools.



# Newry, Mourne and Down District Council

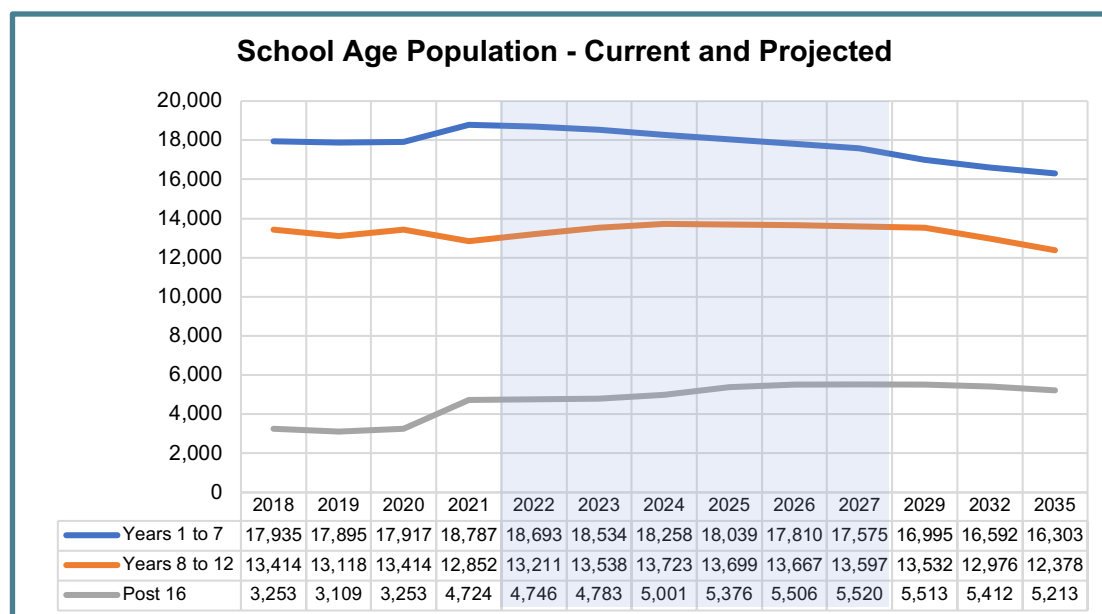


Newry, Mourne and Down District Council area covers approximately 1,700 square kilometres with the majority of the population residing in the urban areas such Newry City, Downpatrick, Warrenpoint, Killeel, Newcastle, Ballynahinch as well as a number of smaller towns and villages spread across the area. Currently there are 98 primary and 25 post primary schools as detailed in the information below.

The graph below details the past, current and projected school age pupils in attendance at schools within the Council area – the projected data was sourced from Northern Ireland Statistics and Research Agency (NISRA).

Tables 21 and 22 below detail the average costings for the schools within the council area based on the 2019/20 financial year.

The information below will be considered in more detail within an Operation Plan which will be published in parallel with the final Strategic Area Plan in June 2022.

**Table 21: Primary - Newry, Mourne and Down District Council Area**

Pupil Number Range	Number of Schools	Total Pupils	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School
0-60	10	436	44	5,690	4,407	13.35
61-105	30	2528	84	4,007	3,088	18.48
106-210	27	4483	166	3,296	2,537	22.53
211-300	12	2882	240	3,323	2,511	23.07
301-420	13	4864	374	3,280	2,414	24.68
421-500	4	1879	470	3210	2384	22.88
501-630	1	508	508	2,698	2,246	24.66
631+	0	0	0	0	0	0
<b>Total</b>	<b>97</b>	<b>17,580</b>	<b>181</b>	<b>3,431</b>	<b>2,600</b>	<b>20.72</b>

**Table 22: Post-Primary - Newry, Mourne and Down District Council Area**

Pupil Number Range	Number of Schools	Total Pupils Years 8-12 (Inc Special Units)	Total Pupils Years 13-15	Total Pupils Years 8-15	Average Number of Pupils	Expenditure Per Pupil (£)	Average Teaching Costs Per Pupil (£)	Average Pupil Teacher Ratio Per School (£)
0-250	2	381	0	381	191	6,585	4,972	12.72
251-500	8	2,825	444	3,269	409	4,917	3,663	15.95
501-700	3	1,782	456	2,238	746	4,795	3,630	16.50
701-900	2	1,531	315	1,846	923	4,751	3,747	16.05
901-1000	0	0	0	0	0	0	0	0.00
1000+	1	1,275	303	1,578	1,578	4,842	3,753	16.18
<b>Total</b>	<b>16</b>	<b>7,794</b>	<b>1,518</b>	<b>9,312</b>	<b>582</b>	<b>4,910</b>	<b>3,741</b>	<b>15.68</b>

# Primary Schools

<b>98</b> Primary Schools	71 Catholic Maintained 18 Controlled 4 Controlled Integrated 3 Irish Medium 2 Grant Maintained Integrated
<b>71</b> Rural Schools	55 Catholic Maintained 11 Controlled 3 Controlled Integrated 1 Grant Maintained Integrated 1 Irish Medium
<b>27</b> Urban Schools	16 Catholic Maintained 7 Controlled 2 Irish Medium 1 Controlled Integrated 1 Grant Maintained Integrated
<b>37</b> Schools Enrolment Below the Enrolment Threshold	26 Catholic Maintained 8 Controlled 2 Irish Medium 1 Controlled Integrated
<b>10</b> Schools with fewer than 4 FTE Teachers (2020/21)	7 Catholic Maintained 2 Controlled 1 Controlled Integrated
Places Available (2020/21)	<b>2,284</b>
Schools below 105 with deficit >-5% (2019/20)	<b>13 schools</b>

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 37 schools below the enrolment threshold to find a sustainable model of primary provision through a phased programme.
- Reduce the number of available places through the provision of a sustainable network of primary schools.
- Consider areas that are currently served by clusters of small schools with the aim of finding sustainable solutions that meet the needs of the families in that area.
- Reduce the number of pupils taught in classes of more than two year groups.

# Post-Primary Schools

**25**  
Post Primary  
Schools

10 Catholic Maintained  
7 Voluntary Grammar  
5 Controlled  
1 Controlled Grammar  
2 Grant Maintained Integrated

**11**  
Schools with total  
Years 8 to 12 Below  
500

6 Catholic Maintained  
4 Controlled  
1 Grant Maintained Integrated

**4**  
Schools with Post 16  
Below 100

3 Catholic Maintained  
1 Controlled

Places Available  
(2020/21)

424

Schools with Years 8  
to 12 below 500 and  
deficit >-5% (2019/20)

5 schools

Schools with Sixth  
Form below 100 and  
deficit >-5% (2019/20)

1 school

Schools with Years 8  
to 12 below 500, sixth  
form below 100 and  
deficit >-5% (2019/20)

1 school

Over the span of the Strategic Area Plan-2022 to 2027 - Area Planning will work towards the following in ensuring pupils have access to high quality education

- Review the 11 schools below 500 to find a sustainable model of post-primary provision.
- Work with the 4 schools with Post 16 provision below 100 to promote greater collaboration and a viable and sustainable post-16 curriculum and avoid duplication.
- Reduce the number of available places through the provision of a sustainable network of post-primary schools.