# Sickness Absence in the Northern Ireland Civil Service 

2013/2014

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Any enquiries regarding this publication should be sent to:
Trevor Campbell
용 (028) 90572359
$\boxtimes$ trevor.campbell@dfpni.gov.uk

Human Resource Consultancy Services
NISRA
Royston House
Upper Queen Street
Belfast BT1 6FD

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## Executive Summary

- This annual report provides a comprehensive analysis of sickness absence in the Northern Ireland Civil Service over the 2013/2014 financial year. It contains analyses of trends over the last five years and details the progress being made towards absence targets.
- The headline absence figure for 2013/2014 was 10.1 days (average days lost per staff year), down from 10.6 days in the previous year but short of the annual target of 9.0 days.
- The headline absence level represented $4.6 \%$ of the available working days in 2013/2014 and in salary terms can be equated to approximately $£ 30.2$ million of lost production.
- While more than half of staff had no recorded absence, over one in ten were off sick for an average of around three months. The continuing high frequency of long-term absences, which accounted for nearly three quarters of the total working days lost, remains a major barrier to the achievement of absence targets.
- The level of absence ranged from 8.0 days in DETI to 11.6 days in DOJ. The biggest contribution to DOJ's absence level was made by Prison Grade staff who were absent for an average of 15.1 days, down from 16.1 days in 2012/2013. A large part of the variation between Departments was attributable to differences in terms of their grade, gender and age profiles.
- As in previous years, the main reason for absence, accounting for nearly one third of the working days lost, was Anxiety/Stress/Depression/Other Psychiatric IIInesses. The majority of those were split fairly evenly between work and non-work related stress.
- The absence level of females (12.1 days) was higher than that for males ( 8.2 days). After discounting all gender specific absences, the main reason for the higher rate of absence among females was because they were much more likely than males to have a Mental Health related absence.
- Staff who had been in post for under two years, around half of whom would have been on probationary terms and conditions, had less than half the level of sickness absence ( 4.9 days) of staff who had been employed for two years or more (10.4 days).

Key Facts

|  | Key Facts |  |  |  | $\begin{aligned} & 2013 / \\ & 2014 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} 2009 / \\ 2010 \end{gathered}$ | $\begin{aligned} & 2010 / \\ & 2011 \end{aligned}$ | $\begin{aligned} & 2011 / \\ & 2012 \end{aligned}$ | $\begin{aligned} & 2012 / \\ & 2013 \end{aligned}$ |  |
| Proportion of Staff with No Recorded Spells of Absence | 50.1\% | 51.8\% | 53.7\% | 52.3\% | 55.3\% |
| Working Days Lost per Staff Year | 11.0 | 10.7 | 10.1 | 10.6 | 10.1 |
| Percentage of Available Working Days Lost | 4.9\% | 4.9\% | 4.6\% | 4.9\% | 4.6\% |
| Total Number of Working Days Lost | 245,590 | 287,131 ${ }^{3}$ | 263,545 | 275,170 | 262,230 |
| Estimated Lost Production ${ }^{2}$ ( $£$ Million) | 22.9 | $30.0{ }^{3}$ | 28.6 | 30.8 | 30.2 |
| Average Number of Spells per Staff Year | 0.9 | 0.8 | 0.8 | 0.8 | 0.7 |
| Proportion of Working Days Lost by Certification |  |  |  |  |  |
| Certified | 76.7\% | 77.1\% | 79.1\% | 79.2\% | 82.2\% |
| Self-Certified | 14.4\% | 13.2\% | 13.5\% | 13.6\% | 12.6\% |
| Uncertified/Missing | 9.0\% | 9.7\% | 7.5\% | 7.2\% | 5.2\% |
| Long-term Absence |  |  |  |  |  |
| Proportion of Working Days Lost due to Long-term Absence | 70.0\% | 72.0\% | 71.3\% | 70.7\% | 73.0\% |
| Frequency Rate ${ }^{4}$ | 10.9\% | 11.3\% | 11.0\% | 11.1\% | 10.9\% |
| Average Duration (Working Days) | 62.8 | 61.2 | 58.6 | 60.0 | 59.8 |
| Short-term Absence |  |  |  |  |  |
| Average Number of Spells per Staff Year | 0.75 | 0.67 | 0.65 | 0.67 | 0.61 |

[^0]Chapter 1
Working Days Lost through Sickness Absence

## 1. Working Days Lost through Sickness Absence

### 1.1 Introduction

In 2013/2014, staff in the NICS lost an average of 10.1 days as a result of sickness absence. This was a decrease on the level of 10.6 days recorded in the previous year. The overall level of absence represented $4.6 \%$ of the available working days and equated to approximately $£ 30.2$ million in terms of lost production ${ }^{1}$.

Staff who are retired early on medical grounds, or dismissed on the grounds of inefficiency due to sickness absence, are entitled to receive up to 13 weeks' notice. In keeping with Cabinet Office guidelines, sick absences which occurred during this notice period are included in the NICS sickness absence statistics. In 2013/2014 it is estimated that absences in this category contributed up to 0.3 of a day to the overall level of absence in the NICS. Were it possible to exclude these absences it would reduce the headline figure from 10.1 to 9.8 days.

The following pages in this chapter look at the variation in the levels of absence over time by Department, grade level, gender, age group and length of service. Further analyses are presented in Appendix 3.

[^1] National Insurance and Superannuation contributions.

### 1.2 Department

Within the 10.1 days lost on average by NICS staff in 2013/2014 the level of absence varied by Department from 8.0 days in DETI to 11.6 days in DOJ.

Compared with the previous year OFMDFM and DHSSPS experienced an increase in their absence level, while the remaining 11 Departments had similar or reduced levels. The largest reductions were made by PPS and DFP, decreasing by $19.1 \%$ and $10.5 \%$ respectively.

DSD accounts for approximately one quarter of NICS staff and since 2009/2010 had reduced its absence level by approximately one fifth, from 14.4 days to 11.1 days. This drop has resulted in a substantial reduction in the overall NICS absence level. The contribution of each Department to the overall NICS absence level, and how this has changed over time, is shown in Table 9.1, Appendix 9. In 2013/2014, DOJ had the biggest impact in the reduction of the NICS absence level.

When making comparisons between Departments it is important to consider that absence levels differ by grade level, gender and age. Consequently, the staffing profile of a Department can have a major bearing on its overall level of sickness absence.

An illustration of the extent to which a Department's staffing profile can influence its overall absence rate is presented in Appendix 5. This analysis adjusts each Department to have the same staffing profile as the NICS overall, thus enabling more of a like for like comparison between Departments. For example, if the staffing profile in DOJ had been the same as that for the NICS overall, it would have lost 9.1 days per staff year instead of 11.6 days. Similarly, the days lost in DSD would have decreased from 11.1 to 8.7 days. In contrast, the days lost in DE would have increased from 9.7 to 10.2 days.

Figure $1^{1}$

Average Number of Working Days Lost per Staff Year by Department (2009/2010 to 2013/2014)


[^2]
### 1.3 Grade Level

The level of sickness absence varied markedly by grade level across the NICS, ranging from 3.6 days for staff at G5+ to 15.1 days for Prison Grade staff. All grade levels, with the exception of G6 staff, showed a reduction when compared with the previous year. The level of absence of G6 staff increased from 6.0 days to 8.0 days.

As was the case in previous years, the level of absence generally increased as grade level decreased, with AO (12.7 days) and AA (11.6 days) the highest of the administrative grades. Staff at EOll level have shown the greatest improvement over the five years presented. The average number of days lost for this group has reduced by approximately $24 \%$. Staff at AA and AO have also shown a large reduction over this period and Prison Grade staff, with a reduction of 1 day in 2013/2014, are now at their lowest level of the last four years.

The contribution of each grade level to the overall NICS absence level, and how this has changed over time, is shown in Table 9.2, Appendix 9. Staff at the AO grade level accounted for the largest proportion ( 3.43 days, or $34.0 \%$ ) of the 10.1 days lost per staff year in the NICS overall. They also had the most beneficial impact on the overall level of absence this year, contributing a 0.16 of a day reduction per staff year. Staff at the EOII grade level contributed a 0.11 of a day reduction compared with 2012/2013.

## Figure $\mathbf{2}^{1}$

Average Number of Working Days Lost per Staff Year by Analogous Grade Level (2009/2010 to 2013/2014)


[^3]
### 1.4 Gender

The level of absence for females was 12.1 days, down from 12.6 days in $2012 / 2013$ and a reduction of $14.8 \%$ since the level recorded in 2009/2010.

When absences due to Pregnancy Related Disorders were removed from the calculations the level of absence for females reduced to 10.6 days. This was still substantially higher than the male absence level of 8.2 days.

The contribution of each gender to the overall NICS absence level and how this has changed over time, is shown in Table 9.3, Appendix 9

## Figure 3

## Average Number of Working Days Lost per Staff Year by Gender (2009/2010 to 2013/2014)



* Excludes absences due to Pregnancy Related Disorders.


### 1.5 Length of Service

Analysis by length of service shows that for the first two years after joining the NICS, the level of absence of staff (4.9 days in 2013/2014) was less than half that of staff who have been in post for 2 years or more (10.4 days). When considering this finding, it should be noted that new entrants to the NICS are placed on a one year period of probation. During this time, staff are subject to more stringent conditions with regards to sickness absence management, whereby each spell of sickness absence leads to a review and the consideration of potential inefficiency action.

## Table 1

Average Number of Working Days Lost per Staff Year by Length of Service (2010/2011 to 2013/2014)

| Length of Service | Working Days Lost per Staff Year |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 |
| Less than 1 year | 5.8 | 4.3 | 3.9 | 3.6 |
| 1 to less than 2 years | 8.8 | 5.9 | 6.3 | 6.1 |
| Less than 2 years | 7.7 | 4.9 | 4.6 | 4.9 |
| 2 to less than 3 years | 11.3 | 10.7 | 7.7 | 7.4 |
| 3 to less than 4 years | 10.4 | 10.2 | 10.4 | 5.5 |
| 4 to less than 5 years | 11.1 | 11.5 | 10.3 | 10.1 |
| 5 years or more | 10.9 | 10.1 | 10.9 | 10.5 |
| 2 years or more | 10.9 | 10.2 | 10.8 | 10.4 |
| NICS Overall | 10.7 | 10.1 | 10.6 | 10.1 |

### 1.6 Age Group

All age groups showed a decrease this year with the level of absence ranging from 6.1 days for staff aged 16 - 24 to 10.5 days for staff aged 25-34.

The relationship between age and sickness absence is complex. At the risk of oversimplification, one could say that older people tended to have fewer absences, but when they were sick, the illnesses tended to be of longer duration (Table 6.4, Appendix 6). This is illustrated by the fact that the average duration for those aged $55+$ was 18.2 days compared with 6.7 days for those aged 16-24.

It should also be noted that the level of absence for staff aged $16-24$ was affected by the fact that the majority of these staff would have been within their probation period. For staff in the other age groups the proportion of staff who were within their probation period was small. The percentage of staff in the 16-24 age group who were on probation increased from $24.9 \%$ in 2010/2011 to $58.6 \%$ in 2013/2014. This is likely to have contributed to the large decrease in the absence level of this age group compared with the other age groups.

The contribution of each age group to the overall NICS absence level, and how this has changed over time, is shown in Table 9.4, Appendix 9. In 2013/2014, staff aged 55+ contributed the most ( 0.19 of a day) to the overall reduction in the NICS absence level.

Certified absence levels increased with age group from 4.1 days for staff in the youngest age category to 9.0 days for staff aged 55+ (Table 3.6, Appendix 3).

Figure 4

Average Number of Working Days Lost per Staff Year by Age Group (2009/2010 to 2013/2014)


## Chapter 2

Spells of Sickness Absence

## 2. Spells of Sickness Absence

This chapter looks at the number and duration of sickness absence spells, as well as the certification of spells. Supporting information can be found in Appendix 6.

### 2.1 Number of Absence Spells

The proportion of staff with no sickness absence in 2013/2014 was 55.3\%, compared with 52.3\% in 2012/2013. Less than one third of staff (30.7\%) had one recorded absence, with $10.3 \%$ absent on two separate occasions during the year. The remaining $3.6 \%$ of staff were absent from work through illness on three or more occasions.

The proportion of staff with no absence varied markedly between Departments. Less than half of staff in DSD (49.1\%) had no absence compared with over $60 \%$ of staff in DRD, DARD and OFMDFM (Table 6.10, Appendix 6). The proportion of staff with three or more absences was highest in DSD (5.3\%) and DFP (4.1\%).

Staff in the NICS had an average of less than one spell of sickness absence per staff year (0.7).

Figure 6 shows that while $55.3 \%$ of staff lost no working days to sickness absence, more than one fifth (21.8\%) were absent for between one and five days. Just over one in ten staff (11.4\%) were absent for more than 20 days in total, down slightly from the previous year (Table 6.8, Appendix 6).

### 2.2 Duration of Absence Spells

Figure 7 shows that the majority of absence spells were shortterm in nature. Around two thirds (67.7\%) lasted for five working days or less. These absences accounted for 13.9\% of the total working days lost.

Long-term spells of absence (i.e. those lasting for more than 20 consecutive working days) accounted for only $16.9 \%$ of all spells of absence but nearly three quarters (73.0\%) of the total working days lost.

Figure 5

Number of Absence Spells


No. of Spells of Sickness Absence

Figure 6

Working Days Lost (Grouped)


Figure 7


## Figure 8

## Absence Spells by Certification



Figure 9


### 2.3 Absence Certification

Almost 19,000 spells of sickness absence were recorded for NICS staff during 2013/2014, with self-certified absences making up 60.0\% of these. Absence spells that were covered by a medical certificate accounted for approximately one third (33.8\%) of spells.

Absences that were uncertified, or where the certification was missing ('Other '), accounted for the remaining $6.2 \%$ of spells.

Figure 9 shows that just over four out of every five (82.2\%) working day lost was certified by a medical certificate, up slightly from the previous year. This gave rise to 8.3 days lost per staff year or $3.7 \%$ of available working days (Table 3.3, Appendix 3).

Shorter term absences covered by self-certification accounted for $12.6 \%$ of the working days that were lost, resulting in 1.3 days lost per staff year ( $0.6 \%$ of available working days).

Absences that were uncertified, or where the certification was missing, accounted for $5.2 \%$ of the working days lost.

On average, self-certified absences lasted for 2.9 working days, whereas certified absences lasted 33.6 working days (Table 6.1, Appendix 6).

Chapter 3
Reason for Sickness Absence

## 3. Reason for Sickness Absence

This chapter looks at the reason for sickness absence. More analyses are presented in Appendix 7.

## Figure 10 ${ }^{1,2}$

Reason for Absence

ution each reason for absence has made to the overall NICS sickness absence level is shown in Table 9.5, Appendix 9. A majority of the overall NICS reduction in 2013/2014 was due to decreases in absences recorded as Other Known Causes - Not Elsewhere Classified and Cold, Cough, Flu, Influenza.

## Table $2^{2}$

| Reason for Absence | Average Duration <br> (Working Days) |
| :--- | :---: |
| Benign and Malignant Tumours, Cancers | 66.6 |
| Anxiety/Stress/Depression/Other Psychiatric Illnesses | 39.1 |
| Heart, Cardiac and Circulatory Problems | 34.0 |
| Nervous System Disorders | 33.7 |
| Substance Abuse | 27.8 |
| Endocrine/Glandular Problems | 25.1 |
| Injury, Fracture | 24.8 |
| Other Musculoskeletal Problems | 23.3 |
| Blood Disorders | 22.5 |
| Other Known Causes - Not Elsewhere Classified | 17.3 |
| Genitourinary and Gynaecological Disorders | 16.6 |
| Back Problems | 15.7 |
| Eye Problems | 14.0 |
| Pregnancy Related Disorders | 12.8 |
| Infectious Diseases | 11.2 |
| Skin Disorders | 9.9 |
| Chest and Respiratory Problems | 7.5 |
| Ear, Nose, Throat | 6.9 |
| Burns, Poisoning, Frostbite, Hypothermia | 6.6 |
| Asthma | 6.5 |
| Gastrointestinal Problems | 5.1 |
| Dental and Oral Problems | 4.4 |
| Headache/Migraine | 4.4 |
| Cold, Cough, Flu, Influenza | 3.5 |
| No Reason Specified | 10.7 |
|  |  |
|  |  |

[^4]The following three tables show the percentage of the total working days lost attributable to each reason for absence, broken down by grade level, gender and age group. Shading has been used in each table to highlight the illness category which accounted for the largest proportion of the working days lost.

## $3.2 \quad$ Grade Level

With the exception of Industrial staff, the main cause of absence at every other grade level was Anxiety/Stress/ Depression/Other Psychiatric Illnesses, with at least one fifth of absences being classified as such. For Industrial staff, Injury, Fracture (25.2\%) was the predominant reason for absence. In fact, Back Problems, Other Musculoskeletal Problems and Injury, Fracture accounted for just under half (47.0\%) of their total working days lost. The higher level of absence due to Benign and Malignant Tumours, Cancers at Grade 7 and above is likely to be a consequence of the older age profile of that group of staff.

## Table $3^{1}$

Reason for Absence by Grade Level

| Reason for Absence | \% of Working Days Lost |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | G7+ | DP | SO | EOI | EOII | AO | AA | Industrial | Prison Grade |
| Anxiety/Stress/Depression/Other Psychiatric Illnesses | 20.9 | 32.6 | 30.7 | 33.9 | 34.9 | 31.5 | 31.3 | 16.3 | 34.0 |
| Asthma | - | - | 0.1 | 0.1 | 0.3 | 0.1 | 0.1 | 0.5 | 0.0 |
| Back Problems | 9.5 | 4.1 | 4.5 | 4.7 | 3.9 | 5.6 | 5.0 | 9.5 | 11.7 |
| Benign and Malignant Tumours, Cancers | 17.9 | 6.2 | 5.1 | 4.6 | 5.3 | 3.4 | 3.6 | 4.0 | 0.6 |
| Blood Disorders | - | 1.1 | 0.2 | 0.5 | 0.5 | 1.1 | 1.1 | - | n/a |
| Burns, Poisoning, Frostbite, Hypothermia | n/a | - | - | 0.1 | - | 0.0 | - | - | - |
| Chest and Respiratory Problems | 3.1 | 3.9 | 2.7 | 3.4 | 2.8 | 2.2 | 4.0 | 2.2 | 1.4 |
| Cold, Cough, Flu, Influenza | 2.9 | 5.1 | 4.9 | 5.6 | 6.0 | 5.5 | 5.1 | 3.8 | 1.4 |
| Dental and Oral Problems | 0.4 | 0.5 | 0.1 | 0.6 | 0.2 | 0.2 | 0.2 | 0.3 | 0.1 |
| Ear, Nose, Throat | 1.5 | 1.8 | 2.2 | 3.0 | 2.6 | 2.6 | 4.1 | 0.6 | 0.7 |
| Endocrine/Glandular Problems | n/a | 1.8 | 1.1 | 0.8 | 0.2 | 0.9 | 0.2 | - | - |
| Eye Problems | 0.7 | 1.4 | 1.0 | 1.3 | 0.6 | 1.4 | 1.7 | 0.4 | 0.2 |
| Gastrointestinal Problems | 6.1 | 6.6 | 5.9 | 8.2 | 8.4 | 7.9 | 8.9 | 7.8 | 3.7 |
| Genitourinary and Gynaecological Disorders | 3.8 | 3.2 | 3.1 | 2.6 | 3.7 | 3.4 | 1.8 | 2.1 | 1.5 |
| Headache/Migraine | 0.3 | 0.7 | 0.6 | 0.6 | 1.1 | 1.3 | 0.5 | 0.4 | 1.0 |
| Heart, Cardiac and Circulatory Problems | 3.9 | 2.6 | 6.6 | 4.2 | 2.0 | 3.1 | 3.1 | 6.8 | 3.7 |
| Infectious Diseases | 1.8 | 0.5 | 0.3 | 0.3 | 0.5 | 0.4 | 0.5 | - | 0.1 |
| Injury, Fracture | 7.5 | 6.7 | 6.4 | 8.4 | 8.2 | 7.4 | 7.6 | 25.2 | 15.9 |
| Nervous System Disorders | 3.0 | 2.2 | 2.5 | 1.4 | 1.1 | 1.0 | 2.6 | - | - |
| Other Known Causes - Not Elsewhere Classified | 4.0 | 6.3 | 7.2 | 4.6 | 3.6 | 4.2 | 2.4 | 1.9 | 15.1 |
| Other Musculoskeletal Problems | 3.2 | 4.9 | 5.9 | 5.6 | 5.4 | 4.0 | 5.3 | 12.3 | 3.0 |
| Pregnancy Related Disorders | 6.6 | 4.8 | 7.3 | 3.4 | 6.7 | 10.9 | 7.9 | - | 4.1 |
| Skin Disorders | 0.8 | 0.1 | 0.2 | 0.5 | 0.3 | 0.5 | 1.2 | 0.6 | 0.3 |
| Substance Abuse | n/a | n/a | - | 0.1 | - | 0.3 | - | 0.9 | - |
| No Reason Specified | 1.3 | 2.8 | 1.0 | 1.6 | 1.1 | 1.1 | 1.6 | 1.7 | 1.0 |
| NICS Overall | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

Note: Cells with small numbers of occurrences have been suppressed (-)
n/a: No cases recorded

[^5]
### 3.3 Gender

Anxiety/Stress/Depression/Other Psychiatric Illnesses accounted for the largest proportion of the total working days lost among both males and females ( $31.5 \%$ and $31.2 \%$ respectively). For males, Injury, Fracture accounted for the second highest proportion (11.9\%) whilst for females it was Pregnancy Related Disorders (12.9\%).

## Table $4^{1}$

## Reason for Absence by Gender

| Reason for Absence | \% of Working Days Lost |  |
| :---: | :---: | :---: |
|  | Male | Female |
| Anxiety/Stress/Depression/Other Psychiatric Illnesses | 31.5 | 31.2 |
| Asthma | 0.2 | 0.2 |
| Back Problems | 7.8 | 4.5 |
| Benign and Malignant Tumours, Cancers | 4.5 | 4.5 |
| Blood Disorders | 0.7 | 0.6 |
| Burns, Poisoning, Frostbite, Hypothermia | 0.1 | 0.0 |
| Chest and Respiratory Problems | 2.9 | 2.4 |
| Cold, Cough, Flu, Influenza | 6.3 | 3.9 |
| Dental and Oral Problems | 0.3 | 0.2 |
| Ear, Nose, Throat | 1.8 | 2.8 |
| Endocrine/Glandular Problems | 0.3 | 0.9 |
| Eye Problems | 1.3 | 0.9 |
| Gastrointestinal Problems | 8.1 | 6.7 |
| Genitourinary and Gynaecological Disorders | 1.0 | 4.4 |
| Headache/Migraine | 0.8 | 1.1 |
| Heart, Cardiac and Circulatory Problems | 5.8 | 2.0 |
| Infectious Diseases | 0.3 | 0.5 |
| Injury, Fracture | 11.9 | 7.0 |
| Nervous System Disorders | 1.1 | 1.6 |
| Other Known Causes - Not Elsewhere Classified | 5.4 | 5.3 |
| Other Musculoskeletal Problems | 5.5 | 4.6 |
| Pregnancy Related Disorders | n/a | 12.9 |
| Skin Disorders | 0.5 | 0.4 |
| Substance Abuse | 0.4 | 0.2 |
| No Reason Specified | 1.4 | 1.2 |
| NICS Overall | 100.0 | 100.0 |

[^6][^7]
### 3.4 Age Group

Anxiety/Stress/Depression/Other Psychiatric Illnesses accounted for the largest proportion of working days lost in all age groups in 2013/2014. As might be expected, the impact of a number of illnesses varied with age. For example, Benign and Malignant Tumours, Cancers and Heart, Cardiac and Circulatory Problems accounted for a total of 16.9\% of the days lost in the 55+ age group but did not account for any working days lost in the 16-24 age group.

## Table $5^{1}$

Reason for Absence by Age Group

| Reason for Absence | \% of Working Days Lost |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 16-24 | 25-34 | 35-44 | 45-54 | 55+ |
| Anxiety/Stress/Depression/Other Psychiatric Illnesses | 21.1 | 27.9 | 35.4 | 34.3 | 24.5 |
| Asthma | n/a | 0.2 | 0.2 | 0.2 | 0.1 |
| Back Problems | 1.8 | 5.0 | 7.0 | 6.3 | 5.0 |
| Benign and Malignant Tumours, Cancers | n/a | - | 2.7 | 6.0 | 8.4 |
| Blood Disorders | - | 0.4 | 0.7 | 0.7 | 0.9 |
| Burns, Poisoning, Frostbite, Hypothermia | - | 0.1 | 0.0 | 0.1 | 0.1 |
| Chest and Respiratory Problems | 4.1 | 1.6 | 2.2 | 3.2 | 3.4 |
| Cold, Cough, Flu, Influenza | 8.5 | 6.3 | 5.6 | 4.0 | 4.0 |
| Dental and Oral Problems | - | 0.3 | 0.1 | 0.2 | 0.4 |
| Ear, Nose, Throat | 2.8 | 2.7 | 2.3 | 2.5 | 1.7 |
| Endocrine/Glandular Problems | - | 0.5 | 0.6 | 0.9 | 0.6 |
| Eye Problems | n/a | 0.8 | 0.7 | 1.2 | 1.7 |
| Gastrointestinal Problems | 13.7 | 8.9 | 7.3 | 6.8 | 6.2 |
| Genitourinary and Gynaecological Disorders | 0.6 | 1.9 | 4.0 | 3.3 | 2.4 |
| Headache/Migraine | 0.2 | 0.9 | 0.9 | 0.7 | 1.5 |
| Heart, Cardiac and Circulatory Problems | n/a | 1.5 | 1.5 | 4.1 | 8.5 |
| Infectious Diseases | 2.8 | 0.4 | 0.5 | 0.3 | 0.5 |
| Injury, Fracture | 18.8 | 7.9 | 9.0 | 9.2 | 10.3 |
| Nervous System Disorders | n/a | 0.7 | 1.3 | 1.8 | 1.8 |
| Other Known Causes - Not Elsewhere Classified | 4.9 | 4.1 | 4.8 | 6.3 | 5.6 |
| Other Musculoskeletal Problems | 2.5 | 2.5 | 3.0 | 5.8 | 9.4 |
| Pregnancy Related Disorders | 15.7 | 22.9 | 8.2 | 0.3 | n/a |
| Skin Disorders | - | 0.4 | 0.6 | 0.5 | 0.5 |
| Substance Abuse | n/a | - | 0.2 | 0.7 | n/a |
| No Reason Specified | 1.2 | 1.1 | 1.2 | 0.9 | 2.5 |
| NICS Overall | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

Note: Cells with small numbers of occurrences have been suppressed (-)
n/a: No cases recorded

[^8]
## Chapter 4 <br> Long-term Sickness Absence

## 4. Long-term Sickness Absence

A long-term absence is defined as any spell of absence that lasted more than 20 consecutive working days during the financial year. Supporting information can be found in Appendix 8.

### 4.1 Prevalence of Long-term Absence

Approximately one in ten staff (10.4\%) were off sick for an average of around three months (59.8 working days) during 2013/2014.

A total of 3,066 staff (10.4\%) in the NICS had one or more spell of long-term absence, the same proportion as in the previous year.

The 3,198 long-term absence spells recorded in 2013/2014 Number of Long-term Absence Spells

| Number of Long- <br> term Absence Spells | Number of <br> Staff | Percentage <br> of Staff |
| :---: | :---: | :---: |
| 0 | 26,358 | 89.6 |
| 1 | 2,942 | 10.0 |
| 2 | 117 | 0.4 |
| $3+$ | 7 | 0.0 |
| NICS Overall | $\mathbf{2 9 , 4 2 4}$ | $\mathbf{1 0 0 . 0}$ | equated to a long-term Frequency Rate ${ }^{1}$ of $10.9 \%$.

Long-term absences accounted for 73.0\% of the total working days lost which, for illustrative purposes, could be equated to losing the work of approximately 860 full-time staff for the entire year.

### 4.2 Grade Level

Figure 11

Long-term Absence by Grade Level
Prison Grade staff had the highest incidence of long-term absence, with $19.1 \%$ having had one or more spell. This represents an increase from 17.6\% in 2012/2013.

In the administrative grades the incidence of long-term absence tended to decrease as grade level increased. A particularly high level was found at AO level, where more than one in ten staff had one or more spell of long-term absence.


[^9]Figure 12

Long-term Absence by Gender


* Excludes absences due to Pregnancy Related Disorders

Figure 13

Long-term Absence by Age Group


### 4.3 Gender

The incidence of long-term absence among women (12.3\%) was higher than that among men (8.6\%). These figures were similar to 2012/2013. The incidence of long-term absence among females remained higher than that for males even after long-term absences due to Pregnancy Related Disorders were excluded.

### 4.4 Age Group

The incidence of long-term absence was highest for those aged 45-54 (11.6\%) and was lowest for those aged 16-24, with $4.2 \%$ having had one or more long-term absence spell.

### 4.5 Reason for Long-term Absence

Anxiety/Stress/Depression/Other Psychiatric Illnesses accounted for over one in three (38.4\%) working days lost to longterm absence. Just over one in ten long-term working days lost (10.3\%) were due to Injury, Fracture - the second largest contributor.

Table $7^{1}$

Reason for Long-term Absence
(\% of Long-term Working Days Lost)

| Reason for Absence | \% of Long-term Working <br> Days Lost |
| :--- | :---: |
| Anxiety/Stress/Depression/Other Psychiatric Illnesses | 38.4 |
| Injury, Fracture | 10.3 |
| Pregnancy Related Disorders | 6.6 |
| Back Problems | 6.0 |
| Benign and Malignant Tumours, Cancers | 5.9 |
| Other Musculoskeletal Problems | 5.7 |
| Other Known Causes - Not Elsewhere Classified | 5.3 |
| Gastrointestinal Problems | 4.5 |
| Heart, Cardiac and Circulatory Problems | 4.4 |
| Genitourinary and Gynaecological Disorders | 3.0 |
| Nervous System Disorders | 1.7 |
| Chest and Respiratory Problems | 1.3 |
| Ear, Nose, Throat | 1.3 |
| Eye Problems | 1.0 |
| Other | 3.5 |
| No Reason Specified | 1.1 |
| NICS Overall | $\mathbf{1 0 0 . 0}$ |

${ }^{1}$ The category 'Other' contains any absence with a reason that accounted for less than $1 \%$ of Long-term Working Days Lost. The category 'No Reason Specified' contains any absence for which the reason was 'Not Specified', 'Awaiting Reason' or missing.

## Chapter 5

 Absence Targets
## 5. Targets

### 5.1 Introduction

In 2010, a Ministerial target was agreed for an overall reduction in sickness absence within the NICS to 8.5 days lost per staff year by the end of the 2014/2015 financial year; this reflected a $24 \%$ reduction from the 2009/2010 base year ${ }^{1}$ figure of 11.2 days. A commitment to achieve this target, and associated milestones, is contained in the Executive's Programme for Government.

To help maintain a focus on the key determinants of the high level of absence in the NICS, strategic targets were also set in relation to a reduction in both the frequency and duration of long-term absences. It was agreed that Departmental targets, while differing in absolute terms, should be equally challenging and achievable. This chapter charts how individual Departments, and the NICS overall, have progressed towards their targets.

[^10]Figure 14

Average Number of Working Days Lost per Staff Year


### 5.2 Absence Targets - NICS Overall

While there were decreases across all the target measures when compared with 2012/2013, none of the NICS targets were met. The overall level of absence decreased from 10.6 to 10.1 days, but the target of 9.0 days was missed.

The Frequency Rate of long-term absences (10.9\%) fell short of its target of $9.8 \%$.

The average duration of long-term absences (59.8 days) fell well short of the target of 51.0 days.

Table 8

Frequency and Duration of Absence

| Absence Target |  | 2009/2010 ${ }^{1}$ | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 |  | 2014/2015 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | (Base Year) | Actual | Actual | Actual | Actual | Target | Target |
| Overall | Average days lost per staff year | 11.2 | 10.7 | 10.1 | 10.6 | 10.1 | 9.0 | 8.5 |
| Long-term ${ }^{2}$ | Frequency Rate $^{3}(\%)$ | 11.4 | 11.3 | 11.0 | 11.1 | 10.9 | 9.8 | 9.5 |
|  | Average Duration ${ }^{4}$ (working days) | 62.5 | 61.2 | 58.6 | 60.0 | 59.8 | 51.0 | 48.5 |

Green text denotes target met Red text denotes target not met

[^11]
### 5.3 Days Lost per Staff Year by Department

The table below shows the NICS performance against its overall target, broken down by Department. Only one Department (DSD) achieved its individual target, while the remaining twelve Departments fell short. DETI and PPS were the closest of the other Departments to meeting their target.

Table 9

Days Lost per Staff Year

| Department | 2009/2010 ${ }^{1}$ | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 |  | 2014/2015 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (Base Year) | Actual | Actual | Actual | Actual | Target | Target |
| DARD | 9.3 | 8.5 | 8.0 | 9.4 | 9.1 | 7.8 | 7.5 |
| DCAL | 6.5 | 7.5 | 8.0 | 8.5 | 8.6 | 6.5 | 6.5 |
| DE | 10.5 | 8.3 | 7.9 | 9.6 | 9.7 | 8.3 | 7.8 |
| DEL | 10.7 | 10.6 | 11.4 | 11.5 | 10.4 | 8.4 | 7.9 |
| DETI | 8.3 | 8.1 | 7.3 | 8.1 | 8.0 | 7.6 | 7.5 |
| DFP | 10.3 | 9.5 | 9.3 | 10.5 | 9.4 | 8.1 | 7.6 |
| DHSSPS | 9.4 | 8.5 | 7.1 | 8.8 | 9.4 | 7.8 | 7.5 |
| DOE | 10.1 | 9.2 | 9.8 | 9.4 | 9.5 | 8.0 | 7.5 |
| DOJ | $12.3^{2}$ | 12.9 | 12.6 | 12.9 | 11.6 | 9.7 | 9.2 |
| DRD | 8.2 | 8.5 | 8.2 | 8.5 | 8.7 | 7.6 | 7.5 |
| DSD | 14.4 | 13.4 | 11.1 | 11.4 | 11.1 | 11.4 | 10.7 |
| OFMDFM | 8.4 | 5.4 | 8.7 | 7.8 | 8.9 | 7.7 | 7.5 |
| PPS | $9.0^{2}$ | 10.2 | 9.8 | 10.2 | 8.2 | 7.8 | 7.5 |
| NICS Overall | 11.2 | 10.7 | 10.1 | 10.6 | 10.1 | 9.0 | 8.5 |

Green text denotes target met
Red text denotes target not met

[^12]
### 5.4 Long-term ${ }^{1}$ Frequency ${ }^{2}$

The NICS fell short of its overall target for long-term Frequency Rate (10.9\% compared with a target of 9.8\%). Three Departments (DETI, DFP and DSD) achieved their individual target. DEL, despite not achieving its target, recorded a notable reduction from the previous year.

## Table 10

Long-term Frequency

| Department | 2009/2010 ${ }^{3}$ | $2010 / 2011$ | 2011/2012 | 2012/2013 | 2013/2014 |  | 2014/2015 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (Base Year) | Actual | Actual | Actual | Actual | Target | Target |
| DARD | 9.3 | 9.2 | 8.3 | 9.8 | 9.7 | 8.2 | 8.0 |
| DCAL | 7.0 | 8.7 | 6.8 | 6.9 | 8.6 | 6.2 | 6.0 |
| DE | 10.7 | 8.7 | 9.4 | 10.0 | 9.8 | 9.4 | 9.2 |
| DEL | 10.3 | 11.2 | 13.3 | 11.7 | 10.7 | 9.1 | 8.9 |
| DETI | 8.8 | 8.4 | 6.7 | 6.9 | 7.8 | 7.8 | 7.6 |
| DFP | 10.0 | 9.9 | 9.3 | 10.5 | 8.2 | 8.8 | 8.6 |
| DHSSPS | 9.4 | 7.9 | 7.1 | 8.4 | 8.6 | 8.3 | 8.1 |
| DOE | 9.3 | 9.5 | 10.2 | 9.9 | 9.8 | 8.2 | 8.0 |
| DOJ | $14.4{ }^{4}$ | 15.2 | 15.3 | 13.2 | 14.1 | 12.7 | 12.3 |
| DRD | 8.4 | 8.6 | 8.9 | 9.3 | 9.2 | 7.4 | 7.2 |
| DSD | 14.3 | 13.5 | 12.1 | 11.5 | 11.5 | 12.7 | 12.3 |
| OFMDFM | 7.7 | 5.6 | 8.5 | 7.2 | 7.7 | 6.8 | 6.6 |
| PPS | $8.9{ }^{4}$ | 10.2 | 9.5 | 9.4 | 9.5 | 7.8 | 7.6 |
| NICS Overall | 11.4 | 11.3 | 11.0 | 11.1 | 10.9 | 9.8 | 9.5 |

Green text denotes target met
Red text denotes target not met

[^13]
### 5.5 Long-term ${ }^{1}$ Duration ${ }^{2}$

The overall NICS target of 51.0 days for the average duration of a long-term sickness absence was not achieved, with the average duration of 59.8 days being very similar to the previous year. While five of the 13 Departments improved on the previous year, none met its individual target in 2013/2014. However, there were notable reductions recorded for PPS and DCAL compared with the previous year.

## Table 11

## Long-term Duration

| Department | 2009/2010 ${ }^{3}$ | 2010/2011 | 2011/2012 | 2012/2013 | $2013 / 2014$ |  | 2014/2015 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (Base Year) | Actual | Actual | Actual | Actual | Target | Target |
| DARD | 68.5 | 64.5 | 64.4 | 63.4 | 62.9 | 55.8 | 53.0 |
| DCAL | 47.5 | 52.7 | 68.8 | 65.7 | 56.6 | 38.7 | 36.7 |
| DE | 64.7 | 54.0 | 52.5 | 55.6 | 59.3 | 52.7 | 50.1 |
| DEL | 62.7 | 59.5 | 53.9 | 60.2 | 60.6 | 51.1 | 48.5 |
| DETI | 57.2 | 59.0 | 57.6 | 64.3 | 59.5 | 46.6 | 44.2 |
| DFP | 61.9 | 58.9 | 58.2 | 58.5 | 63.3 | 50.4 | 47.9 |
| DHSSPS | 62.9 | 65.2 | 57.5 | 63.8 | 68.5 | 51.3 | 48.7 |
| DOE | 73.0 | 64.6 | 64.5 | 59.8 | 62.8 | 59.5 | 56.5 |
| DOJ | $57.2{ }^{4}$ | 57.8 | 57.4 | 57.7 | 58.0 | 46.6 | 44.2 |
| DRD | 63.9 | 67.8 | 66.5 | 65.1 | 66.2 | 52.1 | 49.5 |
| DSD | 61.6 | 62.0 | 55.5 | 58.9 | 56.1 | 50.1 | 47.6 |
| OFMDFM | 72.5 | 61.1 | 72.1 | 65.5 | 65.6 | 59.1 | 56.1 |
| PPS | $59.4{ }^{4}$ | 55.9 | 58.8 | 65.4 | 52.4 | 48.4 | 46.0 |
| NICS Overall | 62.5 | 61.2 | 58.6 | 60.0 | 59.8 | 51.0 | 48.5 |

Green text denotes target met
Red text denotes target not met

[^14]
## Chapter 6 Absence Insight

## 6. Absence Insight

In 2013/2014 the average number of working days lost fell from 10.6 days to 10.1 days. This chapter aims to provide an insight into some of the factors underpinning this and other changes.

## What is behind the fall in absence?

As can be seen in Figure 15, approximately three quarters of the 0.5 of a day reduction since 2012/ 2013 can be attributed to a decrease in short-term absences. Of this, Cold/Flu was the largest single factor accounting for $36.8 \%$ ( 0.14 of a day) of the reduction in short-term working days lost.

Staff at the AO level have the highest incidence of Cold/Flu ( 15.2 spells per 100 staff compared with 11.5 spells in the other grades). Male AOs were particularly susceptible; they were 1.5 times more likely than female AOs to be off sick because of a Cold/Flu.

Figure 16
Impact of Gender Specific Absences


Figure 15
Contribution to the Reduction in Working Days Lost


Why do females have a higher level of absence?

Gender specific absences (i.e. Pregnancy Related Disorders, some Genitourinary/Gynaecological Disorders and specific Cancers) were found to be the main reason for the higher level of absence among females, accounting for some $60 \%$ of the difference.

After adjusting for these gender specific reasons, Mental Health absences were the main cause of the remaining difference, with females found to be $50 \%$ more likely than males to have had a Mental Health related absence spell (see Table 12 below).

Moreover, while there was no significant difference in the incidence of Depression or Work Related Stress, females were found to be around twice as likely as males to have an Anxiety or Non-Work Related Stress absence.

Table 12: Incidence of Mental Health Illnesses - Gender Differences

| Sub-Reason | No. of Spells per $\mathbf{1 0 0}$ Staff |  |
| :--- | :---: | :---: |
|  | Male | Female |
| Stress - Not Work Related | 1.5 | 3.4 |
| Anxiety | 0.8 | 1.4 |
| Not Specified | 0.3 | 0.6 |
| Other * | 0.3 | 0.4 |
| Depression - Not Pregnancy Related | 0.8 | 1.0 |
| Stress - Work Related | 2.0 | 1.7 |
| AnxietylStress/Depression/Other Psychiatric IlInesses | $\mathbf{5 . 7}$ | $\mathbf{8 . 5}$ |

[^15]
## Figures 17

Frequency by Age - Selected Long-term Absences


## Figure 18

Frequency by Age - Selected Short-term Absences


## Do older staff have higher levels of absence?

While in recent years the overall level of absence has tended to be higher for staff aged 55 and over, this was not the case in 2013/2014. Indeed, among AA/AOs who comprise around one third of the staff working in the NICS, absence levels were actually lowest among those aged 55-59.

While it would be incorrect to say that older staff have higher levels of sickness absence it would be accurate to say that older staff have fewer absences but when they were off sick it was more likely to be due to a long-term illness such as cancers and heart problems.

## Appendix 1 <br> Data Quality

## Data Quality

## Relevance

This report covers sickness absences during the 2013/2014 financial year that were recorded on HRConnect (the HR system used by the NICS) for industrial and non-industrial staff in the Northern Ireland Civil Service. The report also includes sickness absence information for the parts of the Department of Justice that are not held on HRConnect, namely: Youth Justice Agency (data taken from their Simply Personnel system) and Northern Ireland Prison Service (data taken from their COMPASS system).

Absence information is presented by Department, grade level, gender, age group, length of service and reason for absence. Some comparisons with figures for the previous four years are also included along with progress against relevant sickness absence targets.

## Accuracy

Sickness absence records for all staff held on HRConnect and COMPASS were extracted six weeks after the end of the financial year reporting period; this allowed for the updating of absence records and personnel moves. Absence records from the Simply Personnel system were extracted on a monthly basis a week after the end of each month of the 2013/2014 financial year.

Any information provided in this report relating to lost production is calculated, where possible, on the basis of each individual's actual salary and the associated employer's National Insurance and Superannuation contributions.

Users should note that some figures may not add to the totals due to rounding.

## Timeliness and Punctuality

The report relates to the 2013/2014 financial year and was published on 16th October 2014.

## Accessibility and Clarity

No issues relating to accessibility or clarity were received during a stakeholder consultation process in November 2009. The report contains contact details for further information and is available to download through the NISRA and DFP websites.

## Coherence and Comparability

Prior to 2010/2011 industrial staff were not included in the analyses, nor were staff in the Department of Justice or the Public Prosecution Service. Historic figures are therefore not directly comparable with analyses for 2010/2011 onwards.

Prison Grade staff have been incorporated into the sickness absence targets. This increased the 2009/2010 base year figure for DOJ from 11.3 days to 12.3 days and, applying the same methodology as for the original targets, the DOJ 2014/2015 target was increased from 8.4 days to 9.2 days. The DOJ targets relating to long-term frequency and duration were revised on the same basis. The inclusion of Prison Grade staff only increased the NICS 2009/2010 base year figure from 11.1 days to 11.2 days and as a consequence the NICS targets remained unchanged.

## Trade-offs between Output Quality and Components

No trade-offs applied.

## Assessment of User Needs and Perceptions

A user consultation undertaken in November 2009 received positive feedback on the annual publication. A request for the report to include analyses by disability was not able to be met at this time.

## Performance, Cost and Respondent Burden

There is no respondent burden since the data are held on an administrative system and extracted using an automated process.

## Confidentiality, Transparency and Security

Suppression is applied where the number of cases in a cell is less than three. Suppression is also applied, where necessary, to the next lowest valued cell in order that identification by subtraction is not possible.

Data are held on a network that is only accessible to the few statisticians who need access. Printouts containing individual records or small cell sizes are locked away and shredded as soon as possible.

## Appendix 2 Calculations

## Calculations

Absence levels are presented in a number of ways throughout the report and are defined as follows:

| \% of Available Working Days Lost | $=\frac{\text { Number of Working Days Lost }}{\text { Number of Available Working Days }} \quad \times 100$ |
| :--- | :--- |
| Working Days Lost per Staff Year | $=\frac{\text { Number of Working Days Lost }}{\text { Number of Staff Years }}$ |
| Spells per Staff Year | $=\frac{\text { Number of Absence Spells }}{\text { Number of Staff Years }}$ |

The "Working days lost per staff year" approach was recommended by the Cabinet Office in the review "Managing Attendance in the Public Sector (1999)". This approach replaced 'working days lost per person' which does not always permit valid comparisons to be made between or within organisations that differ in their proportions of part-time staff and/or their levels of staff turnover. In particular, it can misrepresent the absence rate in organisations that have a high proportion of part-time staff and/or high levels of staff turnover. For the majority of people, a staff year is approximately 222 working days, but clearly this depends on date of entry and/or date of leaving, and annual leave entitlement which varies by grade, length of service, and work pattern. For each individual a 'staff year' was therefore calculated taking all of these factors into account. The following simple example highlights the rationale for the methodology used by the Cabinet Office.

## Example

There are 2 members of staff $\mathbf{A}$ and $\mathbf{B}$.
A. Worked Full-time all year (hence 1 staff year), and
B. Worked Full-time for $1 / 2$ year (hence $1 / 2$ staff year)

If $\mathbf{A}$ was absent for 20 working days and $\mathbf{B}$ was absent for 10 working days, then the number of working days lost per staff year are calculated as follows:

| Total Number of working days lost | $=30$ |
| :--- | :--- |
| Total Number of Staff Years | $=1+0.5=1.5$ |
| Working Days Lost per Staff Year | $=\frac{30}{1.5}=\mathbf{2 0}$ |

According to the other approach, the number of days lost per person would be:

| Total Number of working days lost | $=30$ |
| :--- | :--- |
| Total Number of People | $=2$ |
| Working Days Lost per Person | $=\frac{30}{2}=\mathbf{1 5}$ |

which overlooks the fact that one of the staff was only employed for six months.

## Appendix 3 <br> (Tables Relating to Chapter 1) <br> Working Days Lost through Sickness Absence

## Tables Relating to Chapter 1

Table 3.1: Department by Grade Level
When assessing the variation in days lost per staff year in the table below it should be noted that the number of staff involved can be relatively small. Even a small number of long-term absences can therefore strongly influence the overall level of absence in these groupings.

| Department | No. of Days Lost per Staff Year |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | G7+ | DP | SO | EOI | EOII | AO | AA | Industrial | Prison <br> Grade |  |
| DARD | 6.3 | 5.3 | 8.3 | 8.6 | 6.8 | 12.3 | 14.0 | 12.3 | $\mathrm{n} / \mathrm{a}$ |  |
| DCAL | 3.3 | 7.6 | 8.6 | 7.6 | 7.7 | 6.8 | 23.1 | 15.3 | $\mathrm{n} / \mathrm{a}$ |  |
| DE | 8.7 | 8.5 | 12.9 | 8.5 | 6.9 | 11.2 | 14.0 | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ |  |
| DEL | 8.0 | 5.5 | 9.1 | 8.7 | 10.8 | 12.9 | 7.1 | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ |  |
| DETI | 6.1 | 2.0 | 5.1 | 8.4 | 11.9 | 13.5 | 8.9 | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ |  |
| DFP | 7.0 | 6.6 | 6.4 | 9.3 | 9.9 | 13.0 | 12.9 | 2.3 | $\mathrm{n} / \mathrm{a}$ |  |
| DHSSPS | 8.9 | 7.8 | 11.2 | 10.7 | 7.4 | 8.4 | 13.6 | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ |  |
| DOE | 3.0 | 7.1 | 8.1 | 10.7 | 9.4 | 10.9 | 16.8 | 7.1 | $\mathrm{n} / \mathrm{a}$ |  |
| DOJ | 3.4 | 7.7 | 9.6 | 8.7 | 10.6 | 9.9 | 11.8 | 8.2 | 15.1 |  |
| DRD | 1.4 | 4.1 | 5.2 | 5.9 | 8.7 | 11.7 | 15.2 | 12.8 | $\mathrm{n} / \mathrm{a}$ |  |
| DSD | 5.1 | 5.7 | 7.3 | 9.2 | 9.4 | 14.2 | 9.5 | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ |  |
| OFMDFM | 7.4 | 8.0 | 11.0 | 3.9 | 14.0 | 9.0 | 4.7 | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ |  |
| PPS | 5.5 | 9.4 | 1.5 | 13.7 | 8.0 | 10.7 | 4.9 | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ |  |
| NICS Overall | 5.9 | $\mathbf{6 . 4}$ | $\mathbf{7 . 8}$ | $\mathbf{8 . 7}$ | $\mathbf{9 . 4}$ | $\mathbf{1 2 . 7}$ | $\mathbf{1 1 . 6}$ | $\mathbf{1 2 . 1}$ | $\mathbf{1 5 . 1}$ |  |

n/a: No cases recorded

Table 3.2: Absence Levels by Occupational Grouping
Occupational Groupings (with more than 200 staff)

| Occupational <br> Grouping | $\mathbf{y y y}$ | Days Lost per Staff Year |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| Industrial | 11.8 | 17.0 | 16.1 | 15.1 |
| Support Grade Staff | 9.6 | 11.7 | 12.9 | 12.1 |
| General Service | 11.6 | 10.4 | 10.4 | 12.0 |
| Driving Examiner | 9.0 | 10.5 | 11.2 | 10.6 |
| Drawing Officer | 8.0 | 8.9 | 10.8 | 9.9 |
| Secretarial / Typing | 11.3 | 8.5 | 7.2 | 9.4 |
| Planning | 6.2 | 9.4 | 10.1 | 8.6 |
| Scientific Officer | 7.9 | 8.1 | 7.3 | 8.2 |
| Other | 8.1 | 5.7 | 6.9 | 7.8 |
| Statistician | 6.6 | 7.4 | 7.3 | 7.7 |
| Computing | 5.8 | 5.7 | 7.5 | 7.2 |
| Agricultural Inspector | 6.0 | 5.8 | 5.1 | 6.1 |
| Civil Eng (inc assistants) | 4.6 | 5.0 | 6.3 | 6.0 |
| Casual | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ | 6.5 | 4.1 |

Green text denotes a reduction from the previous financial year Red text denotes an increase from the previous financial year

Table 3.3: Certification by Department

| Department | No. of Days Lost per Staff Year |  | \% of Available Working Days Lost |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Self-Certified | Certified | Overall | Self-Certified | Certified | Overall |
| DARD | 0.9 | 7.9 | 9.1 | 0.4 | 3.6 | 4.1 |
| DCAL | 1.2 | 6.7 | 8.6 | 0.5 | 3.0 | 3.9 |
| DE | 1.2 | 8.3 | 9.7 | 0.5 | 3.7 | 4.4 |
| DEL | 1.3 | 8.9 | 10.4 | 0.6 | 4.0 | 4.7 |
| DETI | 1.3 | 6.4 | 8.0 | 0.6 | 2.9 | 3.6 |
| DFP | 1.5 | 7.6 | 9.4 | 0.7 | 3.4 | 4.2 |
| DHSSPS | 1.1 | 7.8 | 9.4 | 0.5 | 3.5 | 4.2 |
| DOE | 1.2 | 7.8 | 9.5 | 0.5 | 3.6 | 4.3 |
| DOJ | 0.7 | 10.8 | 11.6 | 0.3 | 4.9 | 5.2 |
| DRD | 1.0 | 7.6 | 8.7 | 0.4 | 3.4 | 3.9 |
| DSD | 1.8 | 8.0 | 11.1 | 0.8 | 3.6 | 5.0 |
| OFMDFM | 1.1 | 7.4 | 8.9 | 0.5 | 3.4 | 4.0 |
| PPS | 1.1 | 6.8 | 8.2 | 0.5 | 3.1 | 3.7 |
| NICS Overall | $\mathbf{1 . 3}$ | $\mathbf{8 . 3}$ | $\mathbf{1 0 . 1}$ | $\mathbf{0 . 6}$ | $\mathbf{3 . 7}$ | $\mathbf{4 . 6}$ |

Table 3.4: Certification by Grade Level

| Grade Level | No. of Days Lost per Staff Year |  | \% of Available Working Days Lost |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Self-Certified | Certified | Overall | Self-Certified | Certified | Overall |
| G5+ | 0.4 | 3.2 | 3.6 | 0.2 | 1.4 | 1.6 |
| G6 | 0.4 | 7.6 | 8.0 | 0.2 | 3.4 | 3.6 |
| G7 | 0.5 | 5.2 | 5.9 | 0.2 | 2.3 | 2.7 |
| DP | 0.8 | 5.3 | 6.4 | 0.4 | 2.4 | 2.9 |
| SO | 1.0 | 6.4 | 7.8 | 0.4 | 2.9 | 3.5 |
| EOI | 1.2 | 7.3 | 8.7 | 0.5 | 3.3 | 3.9 |
| EOII | 1.4 | 7.2 | 9.4 | 0.7 | 3.3 | 4.3 |
| AO | 1.9 | 10.0 | 12.7 | 0.9 | 4.5 | 5.7 |
| AA | 9.1 | 11.6 | 0.7 | 4.1 | 5.2 |  |
| Industrials | 1.7 | 10.9 | 12.1 | 0.4 | 4.9 | 5.5 |
| Prison Grade | 0.9 | 14.9 | 15.1 | 0.1 | 6.9 | 7.0 |
| NICS Overall | $\mathbf{1 . 3}$ | $\mathbf{8 . 3}$ | $\mathbf{1 0 . 1}$ | $\mathbf{0 . 6}$ | $\mathbf{3 . 7}$ | $\mathbf{4 . 6}$ |

Table 3.5: Certification by Gender

| Gender | No. of Days Lost per Staff Year |  |  | \% of Available Working Days Lost |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Self-Certified | Certified | Overall | Self-Certified | Certified | Overall |
| Male | 1.1 | 6.7 | 8.2 | 0.5 | 3.1 | 3.7 |
| Female | 1.4 | 10.0 | 12.1 | 0.6 | 4.5 | 5.5 |
| NICS Overall | 1.3 | $\mathbf{8 . 3}$ | $\mathbf{1 0 . 1}$ | $\mathbf{0 . 6}$ | $\mathbf{3 . 7}$ | $\mathbf{4 . 6}$ |

Table 3.6: Certification by Age Group

| Age Group | No. of Days Lost per Staff Year |  |  | \% of Available Working Days Lost |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Self-Certified | Certified | Overall | Self-Certified | Certified | Overall |
| $16-24$ | 1.7 | 4.1 | 6.1 | 0.7 | 1.8 | 2.7 |
| $25-34$ | 2.0 | 7.8 | 10.5 | 0.9 | 3.5 | 4.7 |
| $35-44$ | 1.3 | 7.8 | 9.4 | 0.6 | 3.5 | 4.3 |
| $45-54$ | 1.0 | 8.7 | 10.3 | 0.5 | 4.0 | 4.7 |
| $55+$ | 0.9 | 9.0 | 10.3 | 0.4 | 4.1 | 4.7 |
| NICS Overall | $\mathbf{1 . 3}$ | $\mathbf{8 . 3}$ | $\mathbf{1 0 . 1}$ | $\mathbf{0 . 6}$ | $\mathbf{3 . 7}$ | $\mathbf{4 . 6}$ |

Table 3.7: \% of Available Working Days Lost by Department

| Department | \% of Available Working Days Lost |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | $\mathbf{2 0 0 9 / 2 0 1 0}$ | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| DARD | 3.9 | 3.9 | 3.6 | 4.3 | 4.1 |
| DCAL | 3.1 | 3.4 | 3.6 | 3.9 | 3.9 |
| DE | 4.7 | 3.8 | 3.6 | 4.4 | 4.4 |
| DEL | 4.8 | 4.8 | 5.2 | 5.3 | 4.7 |
| DETI | 3.7 | 3.7 | 3.3 | 3.7 | 3.6 |
| DFP | 4.6 | 4.3 | 4.2 | 4.8 | 4.2 |
| DHSSPS | 4.2 | 3.8 | 3.2 | 4.0 | 4.2 |
| DOE | 4.4 | 4.2 | 4.5 | 4.3 | 4.3 |
| DOJ | n/a | 5.8 | 5.7 | 5.9 | 5.2 |
| DRD | 3.0 | 3.9 | 3.7 | 3.9 | 3.9 |
| DSD | 6.5 | 6.1 | 5.1 | 5.2 | 5.0 |
| OFMDFM | 3.4 | 2.4 | 4.0 | 3.6 | 4.0 |
| PPS | $\mathrm{n} / \mathrm{a}$ | 4.6 | 4.4 | 4.7 | 3.7 |
| NICS Overall | 4.9 | $\mathbf{4 . 9}$ | 4.6 | 4.9 | 4.6 |

Table 3.8: \% of Available Working Days Lost by Grade Level

| Grade Level | \% of Available Working Days Lost |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | $\mathbf{2 0 0 9 / 2 0 1 0}$ | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| G5+ | 1.6 | 2.4 | 1.3 | 1.9 | 1.6 |
| G6 | 0.9 | 1.7 | 1.5 | 2.7 | 3.6 |
| G7 | 2.2 | 2.2 | 2.5 | 2.8 | 2.7 |
| DP | 3.0 | 3.0 | 2.9 | 3.2 | 2.9 |
| SO | 3.2 | 3.5 | 3.5 | 3.6 | 3.5 |
| EOI | 4.2 | 4.3 | 3.7 | 4.2 | 3.9 |
| EOII | 5.6 | 5.1 | 4.7 | 4.6 | 4.3 |
| AO | 6.7 | 5.9 | 5.3 | 6.0 | 5.7 |
| AA | 6.1 | 5.6 | 5.6 | 5.7 | 5.2 |
| Industrial | n/a | 5.3 | 5.5 | 5.9 | 5.5 |
| Prison Grade | n/a | 7.5 | 8.0 | 7.5 | 7.0 |
| NICS Overall | 4.9 | $\mathbf{4 . 9}$ | 4.6 | 4.9 | 4.6 |

Table 3.9: \% of Available Working Days Lost by Gender

| Gender | \% of Available Working Days Lost |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | $\mathbf{2 0 0 9 / 2 0 1 0}$ | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| Male | 3.5 | 3.9 | 3.8 | 4.0 | 3.7 |
| Female | 6.4 | 5.9 | 5.4 | 5.8 | 5.5 |
| NICS Overall | $\mathbf{4 . 9}$ | $\mathbf{4 . 9}$ | 4.6 | $\mathbf{4 . 9}$ | 4.6 |

Table 3.10: \% of Available Working Days Lost by Age Group

| Age Group | \% of Available Working Days Lost |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | $\mathbf{2 0 0 9 / 2 0 1 0}$ | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| $16-24$ | 5.1 | 4.4 | 4.2 | 3.4 | 2.7 |
| $25-34$ | 5.0 | 4.6 | 4.7 | 4.8 | 4.7 |
| $35-44$ | 4.8 | 5.0 | 4.5 | 4.7 | 4.3 |
| $45-54$ | 4.9 | 4.8 | 4.4 | 4.8 | 4.7 |
| $55+$ | 5.1 | 5.4 | 5.2 | 5.5 | 4.7 |
| NICS Overall | $\mathbf{4 . 9}$ | $\mathbf{4 . 9}$ | 4.6 | 4.9 | 4.6 |

[^16]
## Appendix 4 <br> Seasonal Effects on the Onset of Absence

## Seasonal Effects on the Onset of Absence

The following tables examine seasonal effects on the onset of sickness absence.
Table 4.1: Onset of Absence by Month

| Month | \% of Spells Starting in Month |  |  |
| :--- | :---: | :---: | :---: |
|  | Self-Certified | Certified | Overall |
| April | 8.6 | 7.5 | $\mathbf{8 . 2}$ |
| May | 7.2 | 7.4 | $\mathbf{7 . 3}$ |
| June | 6.2 | 6.6 | $\mathbf{6 . 4}$ |
| July | 5.8 | 7.3 | $\mathbf{6 . 3}$ |
| August | 6.0 | 6.6 | $\mathbf{6 . 2}$ |
| September | 8.6 | 8.3 | $\mathbf{8 . 5}$ |
| October | 9.7 | 9.2 | $\mathbf{9 . 5}$ |
| November | 9.8 | 9.0 | $\mathbf{9 . 4}$ |
| December | 8.3 | 6.9 | $\mathbf{7 . 9}$ |
| January | 10.9 | 10.3 | $\mathbf{1 0 . 7}$ |
| February | 9.2 | 9.0 | $\mathbf{9 . 2}$ |
| March | 9.7 | 12.0 | $\mathbf{1 0 . 6}$ |

Table 4.2: Onset of Anxiety/Stress/Depression/Other Psychiatric IIInesses by Month

| Month | \% of Spells Starting in Month |
| :--- | :---: |
| April | 6.4 |
| May | 7.4 |
| June | 6.8 |
| July | 6.6 |
| August | 7.3 |
| September | 8.8 |
| October | 9.1 |
| November | 8.8 |
| December | 7.2 |
| January | 10.6 |
| February | 9.9 |
| March | 11.1 |

Table 4.3: Onset of Absence by Weekday

| Weekday | \% of Spells Starting on Weekday |  |  |
| :--- | :---: | :---: | :---: |
|  | Self-Certified | Certified | Overall |
| Sunday | 0.2 | 0.9 | $\mathbf{0 . 4}$ |
| Monday $^{1}$ | 35.0 | 33.4 | $\mathbf{3 4 . 6}$ |
| Tuesday $_{\text {Wednesday }}^{\text {Thursday }}$ | 22.8 | 20.4 | $\mathbf{2 1 . 9}$ |
| Friday | 18.8 | 17.1 | $\mathbf{1 8 . 2}$ |
| Saturday | 15.0 | 16.1 | $\mathbf{1 5 . 3}$ |

[^17] Monday.

## Appendix 5 <br> Standardised Departmental Absence Levels

## Standardised Departmental Absence Levels

The following figures show the extent to which a Department's staffing profile can influence its overall absence level. In Figures 5.1 and 5.2 below, the staffing profile of each Department has been standardised by grade level, gender and age group to that of the NICS as a whole.

It should be noted that in reports prior to 2011/2012, DFP was used as the staffing profile against which all other Departments were standardised. However, this is no longer a suitable staffing profile to use as there are no Prison Grade staff in DFP. A similar approach to that used by the GB Civil Service has therefore been adopted for this illustration, and the staffing profile of the NICS as a whole is being used.

Figure 5.1: Working Days Lost Per Staff Year


Figure 5.2: \% of Available Working Days Lost


## Appendix 6 <br> (Tables Relating to Chapter 2) <br> Spells of Sickness Absence

## Tables Relating to Chapter 2

Table 6.1: Average Duration and Number of Spells by Certification and Department

| Department | Self-Certified Absences |  | No. of Spells <br> per Staff <br> Year | Average <br> Duration <br> (Working <br> Days) | No. of Spells <br> per Staff <br> Year | Average <br> Duration <br> (Working <br> Days) |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 0.3 | 2.8 | 0.2 | 37.6 | No. of Spells <br> per Staff <br> Year | Average <br> Duration <br> (Working <br> Days) |
| DCAL | 0.5 | 2.4 | 0.2 | 31.7 | 0.5 | 16.7 |
| DE | 0.4 | 2.8 | 0.3 | 31.7 | 0.8 | 11.3 |
| DEL | 0.5 | 2.8 | 0.2 | 36.3 | 0.7 | 13.5 |
| DETI | 0.5 | 2.6 | 0.2 | 33.6 | 0.7 | 14.5 |
| DFP | 0.5 | 2.8 | 0.2 | 32.6 | 0.8 | 11.1 |
| DHSSPS | 0.4 | 2.8 | 0.2 | 37.9 | 0.6 | 11.7 |
| DOE | 0.4 | 3.0 | 0.2 | 35.4 | 0.6 | 14.5 |
| DOJ | 0.3 | 2.9 | 0.4 | 28.5 | 0.6 | 14.7 |
| DRD | 0.3 | 3.3 | 0.2 | 38.1 | 0.5 | 17.9 |
| DSD | 0.6 | 3.0 | 0.2 | 34.7 | 0.9 | 17.2 |
| OFMDFM | 0.4 | 2.7 | 0.2 | 34.1 | 0.7 | 11.8 |
| PPS | 0.4 | 2.8 | 0.2 | 31.7 | 0.7 | 13.3 |
| NICS Overall | $\mathbf{0 . 4}$ | $\mathbf{2 . 9}$ | $\mathbf{0 . 2}$ | $\mathbf{3 3 . 6}$ | $\mathbf{0 . 7}$ | 12.5 |

Table 6.2: Average Duration and Number of Spells by Certification and Grade Level

| Grade Level | Self-Certified Absences |  | Certified Absences |  | Overall |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Spells per Staff Year | Average Duration (Working Days) | No. of Spells per Staff Year | Average Duration (Working Days) | No. of Spells per Staff Year | Average Duration (Working Days) |
| G5+ | 0.2 | 2.3 | 0.1 | 42.5 | 0.2 | 14.5 |
| G6 | 0.1 | 2.8 | 0.1 | 53.9 | 0.3 | 28.0 |
| G7 | 0.2 | 2.5 | 0.1 | 38.3 | 0.4 | 15.8 |
| DP | 0.3 | 2.7 | 0.2 | 30.8 | 0.5 | 12.6 |
| SO | 0.4 | 2.8 | 0.2 | 33.5 | 0.6 | 13.6 |
| EOI | 0.4 | 2.9 | 0.2 | 34.2 | 0.7 | 13.3 |
| EOII | 0.5 | 2.9 | 0.2 | 32.5 | 0.8 | 12.1 |
| AO | 0.6 | 3.0 | 0.3 | 33.9 | 1.0 | 12.8 |
| AA | 0.6 | 2.9 | 0.3 | 30.9 | 1.0 | 11.9 |
| Industrial | 0.3 | 3.4 | 0.3 | 43.0 | 0.6 | 22.0 |
| Prison Grade | 0.0 | 3.6 | 0.5 | 29.8 | 0.6 | 27.3 |
| NICS Overall | 0.4 | 2.9 | 0.2 | 33.6 | 0.7 | 13.8 |

## Appendix 6

Table 6.3: Average Duration and Number of Spells by Certification and Gender

| Gender | Self-Certified Absences |  | Certified Absences |  | Overall |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Spells <br> per Staff <br> Year | Average <br> Duration <br> (Working <br> Days) | No. of Spells <br> per Staff <br> Year | Average <br> Duration <br> (Working <br> Days) | No. of Spells <br> per Staff <br> Year | Average <br> Duration <br> (Working <br> Days) |
|  | 0.4 | 3.0 | 0.2 | 34.5 | 0.6 | 13.6 |
| Female | 0.5 | 2.8 | 0.3 | 33.0 | 0.9 | 14.1 |
| NICS Overall | $\mathbf{0 . 4}$ | $\mathbf{2 . 9}$ | $\mathbf{0 . 2}$ | $\mathbf{3 3 . 6}$ | $\mathbf{0 . 7}$ | $\mathbf{1 3 . 8}$ |

Table 6.4: Average Duration and Number of Spells by Certification and Age Group

| Age Group | Self-Certified Absences |  | Certified Absences |  | Overall |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Spells <br> per Staff <br> Year | Average <br> Duration <br> (Working <br> Days) | No. of Spells <br> per Staff <br> Year | Average <br> Duration <br> (Working <br> Days) | No. of Spells <br> per Staff <br> Year | Average <br> Duration <br> (Working <br> Days) |
| $\mathbf{1 6 - 2 4}$ | 0.6 | 2.7 | 0.2 | 18.7 | 0.9 | 6.7 |
| $25-34$ | 0.7 | 2.9 | 0.3 | 30.5 | 1.0 | 10.3 |
| $35-44$ | 0.4 | 2.9 | 0.3 | 31.1 | 0.7 | 12.8 |
| $45-54$ | 0.3 | 3.0 | 0.2 | 35.8 | 0.6 | 16.9 |
| $55+$ | 0.3 | 2.9 | 0.2 | 38.6 | 0.6 | 18.2 |
| NICS Overall | $\mathbf{0 . 4}$ | $\mathbf{2 . 9}$ | $\mathbf{0 . 2}$ | $\mathbf{3 3 . 6}$ | $\mathbf{0 . 7}$ | $\mathbf{1 3 . 8}$ |

Table 6.5: Number of Absence Spells - \% of Staff

| Number of <br> Absence Spells | $\mathbf{2 0 0 9 / 2 0 1 0}$ | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | 50.1 | 51.8 | 53.7 | 52.3 | 55.3 |
| 1 | 31.6 | 31.9 | 30.7 | 32.0 | 30.7 |
| 2 | 12.6 | 11.8 | 11.2 | 11.4 | 10.3 |
| 3 | 4.0 | 3.2 | 3.1 | 3.1 | 2.6 |
| 4 | 1.0 | 0.8 | 0.7 | 0.7 | 0.6 |
| 5 | 0.4 | 0.3 | 0.3 | 0.3 | 0.2 |
| $6+$ | 0.4 | 0.3 | 0.3 | 0.3 | 0.2 |

Table 6.6: Duration of Absence Spells - \% of Spells

| Duration of <br> Absence Spells <br> (Working Days) | $\mathbf{2 0 0 9 / 2 0 1 0}$ | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | 33.0 | 31.3 | 31.6 | 29.7 | 30.2 |
| $\mathbf{1 - 2}$ | 37.5 | 36.9 | 36.3 | 37.7 | 37.5 |
| $3-5$ | 8.5 | 8.3 | 8.3 | 8.5 | 7.7 |
| $6-10$ | 6.9 | 7.7 | 7.8 | 8.4 | 7.7 |
| $11-20$ | 14.1 | 15.8 | 15.9 | 15.7 | 16.9 |

Table 6.7: Average Duration of Short-term Absence Spells - Working Days

| Department | Average Duration (Working Days) |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | $\mathbf{2 0 0 9 / 2 0 1 0}$ | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| DARD | 4.6 | 4.5 | 4.5 | 4.7 | 4.9 |
| DCAL | 4.1 | 4.1 | 4.0 | 4.6 | 4.3 |
| DE | 4.3 | 4.4 | 4.2 | 4.4 | 4.7 |
| DEL | 4.5 | 4.5 | 4.8 | 4.6 | 4.4 |
| DETI | 4.2 | 4.1 | 4.5 | 4.0 | 4.0 |
| DFP | 4.4 | 4.2 | 4.3 | 4.2 | 4.4 |
| DHSSPS | 4.2 | 4.3 | 4.2 | 4.2 | 4.3 |
| DOE | 4.4 | 4.5 | 4.7 | 4.7 | 4.6 |
| DOJ | n/a | 5.0 | 5.0 | 6.0 | 5.0 |
| DRD | 4.5 | 4.6 | 4.7 | 4.6 | 5.0 |
| DSD | 4.4 | 4.4 | 4.2 | 4.3 | 4.2 |
| OFMDFM | 4.1 | 4.0 | 4.7 | 3.8 | 4.7 |
| PPS | $\mathrm{n} / \mathrm{a}$ | 5.2 | 4.5 | 4.5 | 4.5 |
| NICS Overall | $\mathbf{4 . 4}$ | 4.5 | $\mathbf{4 . 5}$ | 4.6 | 4.5 |

Green text denotes a reduction from the previous financial year
Red text denotes an increase from the previous financial year

Table 6.8: Distribution of Working Days Lost

| Cumulative Number of | \% of Staff |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| Working Days Lost | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| 0 | 51.8 | 53.7 | 52.3 | 55.3 |
| $1-5$ | 23.1 | 22.2 | 23.0 | 21.8 |
| $6-10$ | 8.1 | 7.7 | 8.2 | 7.1 |
| $11-15$ | 3.1 | 2.8 | 3.2 | 2.5 |
| $16-20$ | 2.1 | 1.9 | 1.8 | 2.0 |
| More than 20 | 11.8 | 11.7 | 11.6 | 11.4 |

Table 6.9: Duration of Absence in Working Days Lost

| Duration of Absence | \% of Working Days Lost |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| (Working Days) | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| $1-2$ | 3.6 | 3.7 | 3.5 | 3.4 |
| $3-5$ | 10.7 | 10.7 | 11.0 | 10.5 |
| $6-10$ | 5.0 | 5.2 | 5.2 | 4.5 |
| $11-20$ | 8.7 | 9.1 | 9.6 | 8.6 |
| More than 20 | 72.0 | 71.3 | 70.7 | 73.0 |

Table 6.10: Number of Absence Spells by Department - \% of Staff

| Number <br> of <br> Absence <br> Spells | DARD | DCAL | DE | DEL | DETI | DFP | DHSSPS | DOE | DOJ | DRD | DSD | OFMDFM | PPS | NICS <br> Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0 | 63.3 | 55.6 | 56.3 | 57.1 | 58.4 | 55.2 | 59.9 | 59.5 | 57.7 | 65.0 | 49.1 | 60.2 | 58.4 | 55.3 |
| 1 | 27.7 | 29.6 | 30.1 | 30.2 | 29.1 | 29.2 | 28.5 | 29.1 | 30.7 | 26.5 | 32.8 | 28.9 | 30.0 | $\mathbf{3 0 . 7}$ |
| 2 | 7.4 | 11.4 | 10.0 | 9.3 | 8.5 | 11.4 | 9.1 | 8.4 | 8.9 | 7.0 | 12.7 | 8.6 | 9.0 | $\mathbf{1 0 . 3}$ |
| 3 | 1.2 | 2.5 | 3.0 | 2.6 | 2.7 | 2.9 | 1.8 | 2.0 | 1.8 | 1.3 | 3.7 | 1.2 | 1.7 | $\mathbf{2 . 6}$ |
| 4 | 0.3 | 0.3 | 0.6 | 0.5 | 0.6 | 0.9 | 0.6 | 0.7 | 0.6 | 0.3 | 0.8 | 0.7 | 0.5 | $\mathbf{0 . 6}$ |
| 5 | 0.2 | 0.6 | 0.0 | 0.1 | 0.0 | 0.2 | 0.0 | 0.2 | 0.2 | 0.0 | 0.4 | 0.2 | 0.2 | $\mathbf{0 . 2}$ |
| $6+$ | 0.0 | 0.0 | 0.0 | 0.1 | 0.6 | 0.2 | 0.0 | 0.1 | 0.2 | 0.0 | 0.5 | 0.0 | 0.2 | $\mathbf{0 . 2}$ |

## Appendix 7

(Tables Relating to Chapter 3)
Reason for Sickness Absence

## Appendix 7

## Tables Relating to Chapter 3

Table 7.1: Certification by Reason for Absence ${ }^{1}$

| Reason for Absence | \% of Available Working Days Lost |  | Self- <br> Certifed |
| :--- | :---: | :---: | :---: |
|  | Overall |  |  |
| Anxiety/Stress/Depression/Other Psychiatric Illnesses | 0.0 | 1.3 | 1.4 |
| Asthma | 0.0 | 0.0 | 0.0 |
| Back Problems | 0.0 | 0.2 | 0.3 |
| Benign and Malignant Tumours, Cancers | 0.0 | 0.2 | 0.2 |
| Blood Disorders | 0.0 | 0.0 | 0.0 |
| Burns, Poisoning, Frostbite, Hypothermia | 0.0 | 0.0 | 0.0 |
| Chest and Respiratory Problems | 0.0 | 0.1 | 0.1 |
| Cold, Cough, Flu, Influenza | 0.2 | 0.0 | 0.2 |
| Dental and Oral Problems | 0.0 | 0.0 | 0.0 |
| Ear, Nose, Throat | 0.0 | 0.1 | 0.1 |
| Endocrine/Glandular Problems | 0.0 | 0.0 | 0.0 |
| Eye Problems | 0.0 | 0.0 | 0.0 |
| Gastrointestinal Problems | 0.1 | 0.2 | 0.3 |
| Genitourinary and Gynaecological Disorders | 0.0 | 0.1 | 0.1 |
| Headache/Migraine | 0.0 | 0.0 | 0.0 |
| Heart, Cardiac and Circulatory Problems | 0.0 | 0.2 | 0.2 |
| Infectious Diseases | 0.0 | 0.0 | 0.0 |
| Injury, Fracture | 0.0 | 0.4 | 0.4 |
| Nervous System Disorders | 0.0 | 0.1 | 0.1 |
| Other Known Causes - Not Elsewhere Classified | 0.0 | 0.2 | 0.2 |
| Other Musculoskeletal Problems | 0.0 | 0.2 | 0.2 |
| Pregnancy Related Disorders | 0.0 | 0.3 | 0.3 |
| Skin Disorders | 0.0 | 0.0 | 0.0 |
| Substance Abuse | 0.0 | 0.0 | 0.0 |
| No Reason Specified | 0.0 | 0.0 | 0.1 |
| NICS Overall | $\mathbf{0 . 6}$ | $\mathbf{3 . 7}$ | $\mathbf{4 . 6}$ |

[^18]Table 7.2: \% of Absence Spells by Reason for Absence ${ }^{1}$

| Reason for Absence | \% of Spells |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | $\mathbf{2 0 0 9 / 2 0 1 0}$ | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| Anxiety/Stress/Depression/Other Psychiatric Illnesses | 9.3 | 10.4 | 10.7 | 10.9 | 11.1 |
| Asthma | 0.3 | 0.3 | 0.3 | 0.3 | 0.4 |
| Back Problems | 3.9 | 5.0 | 5.2 | 4.6 | 5.2 |
| Benign and Malignant Tumours, Cancers | 0.6 | 0.8 | 0.9 | 1.0 | 0.9 |
| Blood Disorders | 0.5 | 0.4 | 0.4 | 0.3 | 0.4 |
| Burns, Poisoning, Frostbite, Hypothermia | 0.2 | 0.2 | 0.1 | 0.1 | 0.1 |
| Chest and Respiratory Problems | 4.4 | 5.3 | 5.1 | 5.3 | 4.9 |
| Cold, Cough, Flu, Influenza | 27.4 | 23.0 | 19.8 | 22.7 | 19.6 |
| Dental and Oral Problems | 0.8 | 0.9 | 0.9 | 0.7 | 0.8 |
| Ear, Nose, Throat | 4.7 | 4.5 | 5.2 | 4.4 | 4.7 |
| Endocrine/Glandular Problems | 0.5 | 0.4 | 0.4 | 0.4 | 0.4 |
| Eye Problems | 0.8 | 0.9 | 1.0 | 0.9 | 1.0 |
| Gastrointestinal Problems | 17.9 | 18.0 | 19.3 | 19.3 | 19.9 |
| Genitourinary and Gynaecological Disorders | 2.0 | 2.2 | 2.6 | 2.4 | 2.5 |
| Headache/Migraine | 3.2 | 2.7 | 2.9 | 2.4 | 2.9 |
| Heart, Cardiac and Circulatory Problems | 1.1 | 1.5 | 1.4 | 1.4 | 1.5 |
| Infectious Diseases | 0.6 | 0.5 | 0.6 | 0.5 | 0.5 |
| Injury, Fracture | 4.1 | 5.7 | 5.3 | 5.0 | 5.1 |
| Nervous System Disorders | 0.7 | 0.7 | 0.6 | 0.6 | 0.6 |
| Other Known Causes - Not Elsewhere Classified | $n / a$ | 1.2 | 3.6 | 4.4 | 4.2 |
| Other Musculoskeletal Problems | 2.5 | 2.9 | 3.3 | 2.9 | 3.0 |
| Pregnancy Related Disorders | 7.1 | 6.1 | 7.9 | 7.0 | 7.9 |
| Skin Disorders | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 |
| Substance Abuse | 0.1 | 0.2 | 0.1 | 0.1 | 0.2 |
| No Reason Specified | 6.7 | 5.6 | 2.0 | 1.7 | 1.7 |
| NICS Overall | $\mathbf{1 0 0 . 0}$ | $\mathbf{1 0 0 . 0}$ | $\mathbf{1 0 0 . 0}$ | $\mathbf{1 0 0 . 0}$ | $\mathbf{1 0 0 . 0}$ |

[^19][^20]Table 7.3: \% of Working Days Lost by Reason for Absence ${ }^{1}$

| Reason for Absence | \% of Working Days Lost |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | $\mathbf{2 0 0 9 / 2 0 1 0}$ | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| Anxiety/Stress/Depression/Other Psychiatric Illnesses | 30.5 | 29.8 | 29.0 | 29.8 | 31.3 |
| Asthma | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 |
| Back Problems | 4.7 | 6.3 | 6.5 | 5.6 | 5.9 |
| Benign and Malignant Tumours, Cancers | 3.7 | 3.5 | 4.0 | 4.4 | 4.5 |
| Blood Disorders | 1.2 | 0.7 | 0.6 | 0.5 | 0.7 |
| Burns, Poisoning, Frostbite, Hypothermia | 0.1 | 0.1 | 0.1 | 0.0 | 0.1 |
| Chest and Respiratory Problems | 3.2 | 3.1 | 3.4 | 3.3 | 2.6 |
| Cold, Cough, Flu, Influenza | 9.3 | 6.3 | 5.3 | 6.2 | 4.9 |
| Dental and Oral Problems | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| Ear, Nose, Throat | 2.4 | 2.1 | 2.5 | 2.1 | 2.4 |
| Endocrine/Glandular Problems | 0.5 | 0.6 | 0.5 | 0.6 | 0.7 |
| Eye Problems | 0.9 | 0.8 | 0.9 | 0.9 | 1.1 |
| Gastrointestinal Problems | 7.5 | 6.6 | 7.7 | 7.7 | 7.3 |
| Genitourinary and Gynaecological Disorders | 2.8 | 2.9 | 3.0 | 3.3 | 3.0 |
| Headache/Migraine | 1.1 | 1.1 | 1.1 | 1.0 | 0.9 |
| Heart, Cardiac and Circulatory Problems | 3.0 | 4.0 | 3.5 | 3.8 | 3.6 |
| Infectious Diseases | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 |
| Injury, Fracture | 6.0 | 9.8 | 9.1 | 8.3 | 9.1 |
| Nervous System Disorders | 1.7 | 1.9 | 1.3 | 1.4 | 1.4 |
| Other Known Causes - Not Elsewhere Classified | $n / a$ | 1.7 | 5.0 | 6.7 | 5.3 |
| Other Musculoskeletal Problems | 4.4 | 4.8 | 5.8 | 4.9 | 5.0 |
| Pregnancy Related Disorders | 6.8 | 5.6 | 6.9 | 6.4 | 7.3 |
| Skin Disorders | 0.7 | 0.6 | 0.6 | 0.7 | 0.5 |
| Substance Abuse | 0.3 | 0.5 | 0.3 | 0.2 | 0.3 |
| No Reason Specified | 8.3 | 6.2 | 2.1 | 1.5 | 1.3 |
| NICS Overall | 100.0 | 100.0 | $\mathbf{1 0 0 . 0}$ | $\mathbf{1 0 0 . 0}$ | $\mathbf{1 0 0 . 0}$ |

[^21][^22]Table 7.4: Breakdown of Anxiety/Stress/Depression/Other Psychiatric IIInesses

| Sub-reason for Absence | \% of Working Days Lost |  |  |
| :--- | :---: | :---: | :---: |
|  | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| Anxiety | 14.7 | 15.8 | 14.6 |
| Depression - Not Pregnancy Related | 15.9 | 14.8 | 15.6 |
| Stress - Not Work Related | 25.3 | 26.3 | 29.3 |
| Stress - Work Related $^{\text {Other }}{ }^{1}$ | 26.0 | 30.8 | 30.8 |
| No Reason Specified | 4.2 | 3.4 | 3.8 |
| Anxiety/Stress/Depression/Other Psychiatric IIInesses | $\mathbf{1 3 . 8}$ | 8.9 | 5.8 |

Table 7.5: Breakdown of Anxiety/Stress/Depression/Other Psychiatric IIInesses

| Sub-reason for Absence | \% of Spells |  |  |
| :--- | :---: | :---: | :---: |
|  | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| Anxiety | 16.6 | 16.6 | 15.2 |
| Depression - Not Pregnancy Related | 13.1 | 11.4 | 12.8 |
| Stress - Not Work Related | 29.6 | 31.6 | 34.5 |
| Stress - Work Related | 22.6 | 24.0 | 26.3 |
| Other $^{1}$ | 4.3 | 3.6 | 4.9 |
| No Reason Specified $^{\text {Anxiety/Stress/Depression/Other Psychiatric Illnesses }}$ | $\mathbf{1 3 . 7}$ | 12.7 | 6.2 |

${ }^{1}$ The category 'Other' contains any absence with a sub-reason that is not shown elsewhere in the analysis.

Table 7.6: Average Duration by Reason for Absence

| Reason for Absence | Average Duration (Working Days) |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| Anxiety/Stress/Depression/Other Psychiatric Illnesses | 38.8 | 35.7 | 36.3 | 39.1 |
| Asthma | 8.2 | 5.8 | 8.0 | 6.5 |
| Back Problems | 17.0 | 16.5 | 16.2 | 15.7 |
| Benign and Malignant Tumours, Cancers | 58.9 | 61.0 | 60.2 | 66.6 |
| Blood Disorders | 22.7 | 20.6 | 19.3 | 22.5 |
| Burns, Poisoning, Frostbite, Hypothermia | 5.8 | 7.7 | 4.8 | 6.6 |
| Chest and Respiratory Problems | 8.0 | 8.9 | 8.1 | 7.5 |
| Cold, Cough, Flu, Influenza | 3.7 | 3.5 | 3.6 | 3.5 |
| Dental and Oral Problems | 3.4 | 3.7 | 3.7 | 4.4 |
| Ear, Nose, Throat | 6.2 | 6.4 | 6.5 | 6.9 |
| Endocrine/Glandular Problems | 20.6 | 15.8 | 22.3 | 25.1 |
| Eye Problems | 12.9 | 11.9 | 14.6 | 14.0 |
| Gastrointestinal Problems | 5.0 | 5.2 | 5.3 | 5.1 |
| Genitourinary and Gynaecological Disorders | 17.6 | 15.0 | 17.8 | 16.6 |
| Headache/Migraine | 5.7 | 4.7 | 5.3 | 4.4 |
| Heart, Cardiac and Circulatory Problems | 35.8 | 32.4 | 36.6 | 34.0 |
| Infectious Diseases | 9.6 | 9.5 | 10.6 | 11.2 |
| Injury, Fracture | 23.2 | 22.5 | 22.0 | 24.8 |
| Nervous System Disorders | 35.5 | 26.0 | 29.8 | 33.7 |
| Other Known Causes - Not Elsewhere Classified | 18.8 | 18.5 | 20.1 | 17.3 |
| Other Musculoskeletal Problems | 22.8 | 23.4 | 22.4 | 23.3 |
| Pregnancy Related Disorders | 12.3 | 11.5 | 12.2 | 12.8 |
| Skin Disorders | 14.7 | 14.0 | 15.0 | 9.9 |
| Substance Abuse | 40.7 | 27.0 | 25.7 | 27.8 |
| No Reason Specified | 14.9 | 13.6 | 11.4 | 10.7 |

Green text denotes a reduction from the previous financial year Red text denotes an increase from the previous financial year

## Appendix 8 <br> (Tables Relating to Chapter 4) <br> Long-term Sickness Absence

## Tables Relating to Chapter 4

Table 8.1: Long-term Absence by Grade Level

| Grade Level | Long-term Absence |  |  |
| :--- | :---: | :---: | :---: |
|  | No. of Spells <br> per 100 Staff <br> Years | Average <br> Duration <br> (Working Days) | \% of Days Lost due <br> to Long-term <br> Absence |
| G5+ | 4.2 | 68.8 | 79.3 |
| G6 | 8.6 | 81.9 | 87.3 |
| G7 | 6.8 | 66.8 | 76.5 |
| DP | 7.9 | 56.6 | 69.9 |
| SO | 9.0 | 63.1 | 72.5 |
| EOI | 10.1 | 61.7 | 71.5 |
| EOII | 12.0 | 55.3 | 70.1 |
| AO | 15.7 | 57.4 | 71.2 |
| AA | 13.4 | 58.5 | 67.6 |
| Industrial | 13.0 | 75.8 | 81.2 |
| Prison Grade | 21.2 | 60.5 | 84.8 |
| NICS Overall | $\mathbf{1 2 . 3}$ | $\mathbf{5 9 . 8}$ | $\mathbf{7 3 . 0}$ |

Table 8.2: Long-term Absence by Gender

| Gender | Long-term Absence |  |  |
| :--- | :---: | :---: | :---: |
|  | No. of Spells <br> per 100 Staff <br> Years | Average <br> Duration <br> (Working Days) | \% of Days Lost due <br> to Long-term <br> Absence |
|  | 9.5 | 62.6 | 72.5 |
| Female | 15.3 | 57.9 | 73.3 |
| NICS Overall | $\mathbf{1 2 . 3}$ | $\mathbf{5 9 . 8}$ | $\mathbf{7 3 . 0}$ |

Table 8.3: Long-term Absence by Age Group

| Age Group | Long-term Absence |  |  |
| :--- | :---: | :---: | :---: |
|  | No. of Spells <br> per 100 Staff <br> Years | Average <br> Duration <br> (Working Days) | \% of Days Lost due <br> to Long-term <br> Absence |
|  | 6.8 | 38.3 | 43.0 |
| $25-34$ | 12.3 | 55.0 | 64.4 |
| $\mathbf{3 5 - 4 4}$ | 11.8 | 56.9 | 71.0 |
| $45-54$ | 12.9 | 62.0 | 77.6 |
| $55+$ | 12.2 | 66.7 | $\mathbf{7 8 . 9}$ |
| NICS Overall | $\mathbf{1 2 . 3}$ | $\mathbf{5 9 . 8}$ | $\mathbf{7 3 . 0}$ |

Table 8.4: Long-term Absence by Grade Level

| Grade Level | \% of Days Lost due to Long-term Absence |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | $\mathbf{2 0 0 9 / 2 0 1 0}$ | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| G5+ | 77.1 | 77.2 | 76.4 | 75.2 | 79.3 |
| G6 | 61.9 | 84.2 | 75.9 | 79.2 | 87.3 |
| G7 | 72.3 | 70.1 | 76.2 | 73.4 | 76.5 |
| DP | 71.4 | 71.7 | 68.9 | 72.5 | 69.9 |
| SO | 68.0 | 72.1 | 72.6 | 70.2 | 72.5 |
| EOI | 71.3 | 73.7 | 71.3 | 67.5 | 71.5 |
| EOII | 70.4 | 71.6 | 68.6 | 68.5 | 70.1 |
| AO | 69.8 | 68.3 | 67.5 | 67.4 | 71.2 |
| AA | 68.5 | 70.5 | 70.0 | 69.1 | 67.6 |
| Industrial | n/a | n/a | 80.9 | 79.5 | 81.2 |
| Prison Grade | n/a | n/a | 82.8 | 83.3 | 84.8 |
| NICS Overall | $\mathbf{7 0 . 0}$ | $\mathbf{7 2 . 0}$ | 71.3 | 70.7 | 73.0 |

Table 8.5: Long-term Absence by Gender

| Gender | \% of Days Lost due to Long-term Absence |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | $\mathbf{2 0 0 9 / 2 0 1 0}$ | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| Male | 65.4 | 71.5 | 72.0 | 71.0 | 72.5 |
| Female | 72.6 | 72.4 | 70.7 | 70.4 | 73.3 |
| NICS Overall | $\mathbf{7 0 . 0}$ | 72.0 | 71.3 | 70.7 | 73.0 |

Table 8.6: Long-term Absence by Age Group

| Age Group | \% of Days Lost due to Long-term Absence |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | $\mathbf{2 0 0 9 / 2 0 1 0}$ | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| $\mathbf{1 6 - 2 4}$ | 56.0 | 54.1 | 53.7 | 54.2 | 43.0 |
| $\mathbf{2 5 - 3 4}$ | 61.5 | 61.0 | 62.4 | 61.7 | 64.4 |
| $\mathbf{3 5 - 4 4}$ | 70.2 | 72.9 | 69.9 | 70.0 | 71.0 |
| $\mathbf{4 5 - 5 4}$ | 76.3 | 76.6 | 75.2 | 74.2 | 77.6 |
| 55+ | 78.5 | 80.5 | 80.2 | 76.9 | 78.9 |
| NICS Overall | $\mathbf{7 0 . 0}$ | $\mathbf{7 2 . 0}$ | $\mathbf{7 1 . 3}$ | $\mathbf{7 0 . 7}$ | $\mathbf{7 3 . 0}$ |

Green text denotes a reduction from the previous financial year
Red text denotes an increase from the previous financial year

Appendix 8
Table 8.7: Long-term Absence by Reason for Absence ${ }^{1}$

| Reason for Absence | \% of Long-term Working Days Lost |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 |
| Anxiety/Stress/Depression/Other Psychiatric Illnesses | 39.5 | 37.0 | 35.8 | 37.1 | 38.4 |
| Asthma | 0.4 | - | - | 0.1 | - |
| Back Problems | 4.6 | 6.5 | 6.6 | 5.8 | 6.0 |
| Benign and Malignant Tumours, Cancers | 5.1 | 4.7 | 5.4 | 5.8 | 5.9 |
| Blood Disorders | 1.4 | 0.8 | 0.6 | 0.5 | 0.7 |
| Burns, Poisoning, Frostbite, Hypothermia | - | - | 0.0 | - | - |
| Chest and Respiratory Problems | 2.3 | 1.7 | 2.3 | 1.8 | 1.3 |
| Cold, Cough, Flu, Influenza | 1.5 | 0.6 | 0.6 | 0.4 | 0.3 |
| Dental and Oral Problems | - | n/a | - | - | 0.1 |
| Ear, Nose, Throat | 1.2 | 0.9 | 1.3 | 1.1 | 1.3 |
| Endocrine/Glandular Problems | 0.5 | 0.7 | 0.5 | 0.7 | 0.8 |
| Eye Problems | 1.0 | 0.8 | 0.7 | 1.0 | 1.0 |
| Gastrointestinal Problems | 5.0 | 4.1 | 4.9 | 4.9 | 4.5 |
| Genitourinary and Gynaecological Disorders | 3.0 | 3.1 | 3.0 | 3.4 | 3.0 |
| Headache/Migraine | 0.7 | 0.9 | 0.7 | 0.7 | 0.5 |
| Heart, Cardiac and Circulatory Problems | 3.8 | 4.9 | 4.4 | 4.8 | 4.4 |
| Infectious Diseases | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 |
| Injury, Fracture | 6.6 | 10.8 | 10.3 | 9.2 | 10.3 |
| Nervous System Disorders | 2.2 | 2.4 | 1.6 | 1.7 | 1.7 |
| Other Known Causes - Not Elsewhere Classified | n/a | 1.8 | 5.3 | 7.2 | 5.3 |
| Other Musculoskeletal Problems | 5.1 | 5.5 | 6.7 | 5.5 | 5.7 |
| Pregnancy Related Disorders | 6.3 | 5.0 | 5.8 | 5.6 | 6.6 |
| Skin Disorders | 0.6 | 0.6 | 0.5 | 0.7 | 0.3 |
| Substance Abuse | 0.3 | 0.6 | 0.3 | 0.2 | 0.3 |
| No Reason Specified | 8.7 | 6.3 | 2.1 | 1.4 | 1.1 |
| NICS Overall | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

Cells with small numbers of occurrences have been suppressed (-)
n/a: No cases recorded

[^23]Table 8.8: \% of Staff with one or more Long-term Absence by Department

| Department | \% of Staff with 1 or more Long-term Absence |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| DARD | 8.6 | 8.0 | 9.4 | 9.5 |
| DCAL | 7.7 | 6.2 | 6.6 | 8.0 |
| DE | 8.1 | 8.8 | 9.2 | 9.3 |
| DEL | 10.5 | 12.4 | 11.2 | 10.4 |
| DETI | 7.8 | 5.9 | 6.9 | 7.0 |
| DFP | 9.3 | 8.6 | 10.0 | 8.0 |
| DHSSPS | 7.3 | 6.7 | 8.1 | 8.3 |
| DOE | 8.7 | 9.5 | 9.7 | 9.3 |
| DOJ | $\mathbf{1 4 . 2}$ | 14.4 | 12.1 | 13.6 |
| DRD | 8.3 | 8.3 | 9.0 | 8.9 |
| DSD | 12.7 | 11.2 | 10.8 | 10.9 |
| OFMDFM | 5.2 | 7.7 | 7.2 | 7.7 |
| PPS | 9.4 | 8.9 | 8.9 | 8.9 |
| NICS Overall | $\mathbf{1 0 . 8}$ | $\mathbf{1 0 . 4}$ | $\mathbf{1 0 . 4}$ | $\mathbf{1 0 . 4}$ |

Table 8.9: \% of Staff with one or more Long-term Absence by Grade Level

| Grade Level | \% of Staff with $\mathbf{1}$ or more Long-term Absence |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| G5+ | 4.6 | 2.2 | 4.1 | 3.5 |
| G6 | 4.3 | 3.0 | 5.7 | 6.6 |
| G7 | 4.3 | 5.0 | 4.9 | 5.1 |
| DP | 6.3 | 6.0 | 5.8 | 5.8 |
| SO | 7.8 | 7.6 | 6.9 | 6.5 |
| EOI | 8.4 | 7.9 | 7.9 | 7.6 |
| EOII | 10.7 | 9.9 | 8.7 | 8.8 |
| AO | $\mathbf{1 1 . 9}$ | 11.2 | 11.7 | 12.0 |
| AA | 10.0 | 10.6 | 10.7 | 9.4 |
| Industrial | $\mathbf{1 2 . 1}$ | 11.0 | 12.3 | 11.7 |
| Prison Grade | $\mathbf{1 8 . 6}$ | $\mathbf{2 0 . 6}$ | $\mathbf{1 7 . 6}$ | 19.1 |
| NICS Overall | $\mathbf{1 0 . 8}$ | $\mathbf{1 0 . 4}$ | $\mathbf{1 0 . 4}$ | $\mathbf{1 0 . 4}$ |

Table 8.10: \% of Staff with one or more Long-term Absence by Gender

| Gender | \% of Staff with 1 or more Long-term Absence |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| Male | 8.9 | 8.7 | 8.7 | 8.6 |
| Female | 12.7 | 12.2 | 12.2 | 12.3 |
| Female Adjusted* | $\mathbf{1 1 . 3}$ | 10.6 | 10.8 | 10.7 |
| NICS Overall | $\mathbf{1 0 . 8}$ | $\mathbf{1 0 . 4}$ | $\mathbf{1 0 . 4}$ | $\mathbf{1 0 . 4}$ |

Table 8.11: \% of Staff with one or more Long-term Absence by Age Group

| Age Group | \% of Staff with $\mathbf{1}$ or more Long-term Absence |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ |
| $\mathbf{1 6 - 2 4}$ | 8.8 | 8.2 | 6.3 | 4.2 |
| $\mathbf{2 5 - 3 4}$ | 9.7 | 9.8 | 9.7 | 9.9 |
| $\mathbf{3 5 - 4 4}$ | 11.1 | 10.1 | 10.1 | 10.0 |
| $\mathbf{4 5 - 5 4}$ | 10.9 | 10.7 | 10.7 | 11.6 |
| 55+ | $\mathbf{1 1 . 9}$ | 11.7 | 12.1 | 10.2 |
| NICS Overall | $\mathbf{1 0 . 8}$ | $\mathbf{1 0 . 4}$ | $\mathbf{1 0 . 4}$ | $\mathbf{1 0 . 4}$ |

Green text denotes a reduction from the previous financial year Red text denotes an increase from the previous financial year

[^24]
## Appendix 9 <br> Contribution to overall Working Days Lost

## Contribution to overall Working Days Lost

The tables presented in this Appendix show the main components of absence (Department, grade level, gender, age group, reason and duration) and how these components have contributed to the overall level of absence in the NICS. It also shows how the contribution of these components has changed when compared with the previous year.

This analysis takes account of the absence level of each component and also its size in relation to the NICS. For example, a high absence level for a large group of staff such as AO makes for a larger contribution to the overall NICS absence level than a small group of staff with a higher absence level, such as Prison Grade staff.

Table 9.1: Contribution of each Department to the overall Working Days Lost per Staff Year ${ }^{1}$

| Department | No. of Days Lost per Staff Year |  |  |
| :--- | :---: | :---: | :---: |
|  | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ | Change |
| DARD | 1.02 | 1.00 | -0.02 |
| DCAL | 0.09 | 0.09 | 0.00 |
| DE | 0.21 | 0.22 | 0.01 |
| DEL | 0.84 | 0.78 | -0.06 |
| DETI | 0.13 | 0.13 | 0.00 |
| DFP | 1.29 | 1.16 | -0.13 |
| DHSSPS | 0.19 | 0.20 | 0.01 |
| DOE | 0.91 | 0.92 | 0.01 |
| DOJ | 1.86 | 1.67 | -0.19 |
| DRD | 0.73 | 0.72 | -0.01 |
| DSD | 2.96 | 2.88 | -0.08 |
| OFMDFM | 0.10 | 0.11 | 0.01 |
| PPS | 0.20 | 0.16 | -0.04 |
| NICS Overall | $\mathbf{1 0 . 6}$ | $\mathbf{1 0 . 1}$ | $\mathbf{- 0 . 5 1}$ |

Table 9.2: Contribution of each Grade Level to the overall Working Days Lost per Staff Year ${ }^{1}$

| Grade Level | No. of Days Lost per Staff Year |  |  |
| :--- | :---: | :---: | :---: |
|  | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ | Change |
| G5+ | 0.04 | 0.04 | 0.00 |
| G6 | 0.06 | 0.08 | 0.02 |
| G7 | 0.27 | 0.29 | 0.02 |
| DP | 0.61 | 0.58 | -0.03 |
| SO | 0.96 | 0.95 | -0.01 |
| EOI | 1.16 | 1.11 | -0.05 |
| EOII | 1.65 | 1.54 | -0.11 |
| AO | 3.59 | 3.43 | -0.16 |
| AA | 0.75 | 0.67 | -0.08 |
| Industrials | 0.51 | 0.48 | -0.03 |
| Prison Grade | 0.97 | 0.91 | -0.06 |
| NICS Overall | $\mathbf{1 0 . 6}$ | $\mathbf{1 0 . 1}$ | $\mathbf{- 0 . 5 1}$ |

[^25]Table 9.3: Contribution of each Gender to the overall Working Days Lost per Staff Year ${ }^{1}$

| Gender | No. of Days Lost per Staff Year |  |  |
| :--- | :---: | :---: | :---: |
|  | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ | Change |
| Male | 4.65 | 4.33 | -0.32 |
| Female | 5.93 | 5.74 | -0.19 |
| NICS Overall | $\mathbf{1 0 . 6}$ | $\mathbf{1 0 . 1}$ | $-\mathbf{- 0 . 5 1}$ |

Table 9.4: Contribution of each Age Group to the overall Working Days Lost per Staff Year ${ }^{1}$

| Age Group | No. of Days Lost per Staff Year |  |  |
| :--- | :---: | :---: | :---: |
|  | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ | Change |
| $16-24$ | 0.13 | 0.08 | -0.05 |
| $25-34$ | 2.33 | 2.27 | -0.06 |
| $35-44$ | 2.58 | 2.42 | -0.16 |
| $45-54$ | 3.63 | 3.57 | -0.05 |
| $55+$ | 1.92 | 1.73 | -0.19 |
| NICS Overall | $\mathbf{1 0 . 6}$ | $\mathbf{1 0 . 1}$ | $\mathbf{- 0 . 5 1}$ |

Table 9.5: Contribution of each Reason for Absence to the overall Working Days Lost per Staff Year ${ }^{1,2}$

| Reason for Absence | No. of Days Lost per Staff Year |  |  |
| :--- | :---: | :---: | :---: |
|  | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ | Change |
| Anxiety/Stress/Depression/Other Psychiatric Illnesses | 3.16 | 3.16 | 0.00 |
| Asthma | 0.02 | 0.02 | 0.00 |
| Back Problems | 0.60 | 0.60 | 0.00 |
| Benign and Malignant Tumours, Cancers | 0.47 | 0.45 | -0.02 |
| Blood Disorders | 0.05 | 0.07 | 0.02 |
| Burns, Poisoning, Frostbite, Hypothermia | 0.00 | 0.01 | 0.01 |
| Chest and Respiratory Problems | 0.35 | 0.27 | -0.08 |
| Cold, Cough, Flu, Influenza | 0.65 | 0.50 | -0.15 |
| Dental and Oral Problems | 0.02 | 0.02 | 0.00 |
| Ear, Nose, Throat | 0.22 | 0.24 | 0.02 |
| Endocrine/Glandular Problems | 0.07 | 0.07 | 0.00 |
| Eye Problems | 0.10 | 0.11 | 0.01 |
| Gastrointestinal Problems | 0.81 | 0.74 | -0.07 |
| Genitourinary and Gynaecological Disorders | 0.35 | 0.30 | -0.05 |
| Headache/Migraine | 0.10 | 0.09 | -0.01 |
| Heart, Cardiac and Circulatory Problems | 0.40 | 0.36 | -0.04 |
| Infectious Diseases | 0.04 | 0.04 | 0.00 |
| Injury, Fracture | 0.88 | 0.92 | 0.04 |
| Nervous System Disorders | 0.14 | 0.14 | 0.00 |
| Other Known Causes - Not Elsewhere Classified | 0.71 | 0.54 | -0.17 |
| Other Musculoskeletal Problems | 0.52 | 0.50 | -0.02 |
| Pregnancy Related Disorders | 0.68 | 0.74 | 0.06 |
| Skin Disorders | 0.07 | 0.05 | -0.02 |
| Substance Abuse | 0.02 | 0.03 | 0.01 |
| No Reason Specified | 0.16 | 0.13 | -0.03 |
| NICS Overall | 10.6 | 10.1 | -0.51 |

[^26]Appendix 9
Table 9.6: Contribution of each Grade Level, within Department, to the overall Working Days Lost per Staff Year ${ }^{1}$

| Department I Grade Level |  | Days Lost per Staff Year |  |  | Department I Grade Level |  | Days Lost per Staff Year |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $2012$ | $2013 /$ | Change |  |  | $2012$ | $2013 /$ | Change |
| DARD | G7+ | 0.05 | 0.07 | 0.02 | DFP | G7+ | 0.09 | 0.09 | 0.00 |
|  | DP | 0.03 | 0.05 | 0.02 |  | DP | 0.14 | 0.12 | -0.02 |
|  | SO | 0.17 | 0.16 | -0.01 |  | SO | 0.15 | 0.13 | -0.02 |
|  | EOI | 0.13 | 0.15 | 0.02 |  | EOI | 0.17 | 0.17 | 0.00 |
|  | EOII | 0.12 | 0.10 | -0.02 |  | EOII | 0.17 | 0.16 | -0.01 |
|  | AO | 0.21 | 0.18 | -0.03 |  | AO | 0.44 | 0.40 | -0.04 |
|  | AA | 0.11 | 0.10 | -0.01 |  | AA | 0.12 | 0.09 | -0.03 |
|  | Industrial | 0.19 | 0.19 | 0.00 |  | Industrial | 0.01 | 0.00 | -0.01 |
|  | Prison Grade | n/a | n/a | n/a |  | Prison Grade | n/a | n/a | n/a |
|  | DARD Overall | 1.02 | 1.00 | -0.02 |  | DFP Overall | 1.29 | 1.16 | -0.13 |
| DCAL | G7+ | 0.00 | 0.00 | 0.00 | DHSSPS G7+ |  | 0.03 | 0.04 | 0.01 |
|  | DP | 0.01 | 0.01 | 0.00 |  | DP | 0.05 | 0.04 | -0.01 |
|  | SO | 0.02 | 0.02 | 0.00 |  | SO | 0.03 | 0.05 | 0.02 |
|  | EOI | 0.02 | 0.01 | -0.01 |  | EOI | 0.03 | 0.02 | -0.01 |
|  | EOII | 0.01 | 0.01 | 0.00 |  | EOII | 0.01 | 0.02 | 0.01 |
|  | AO | 0.02 | 0.01 | -0.01 |  | AO | 0.02 | 0.02 | 0.00 |
|  | AA | 0.01 | 0.01 | 0.00 |  | AA | 0.02 | 0.02 | 0.00 |
|  | Industrial | 0.00 | 0.01 | 0.01 |  | Industrial | n/a | n/a | n/a |
|  | Prison Grade | n/a | n/a | n/a |  | Prison Grade | n/a | n/a | n/a |
|  | DCAL Overall | 0.09 | 0.09 | 0.00 |  | DHSSPS Overall | 0.19 | 0.20 | 0.01 |
| DE | G7+ | 0.03 | 0.04 | 0.01 | DOE | G7+ | 0.03 | 0.02 | -0.01 |
|  | DP | 0.02 | 0.03 | 0.01 |  | DP | 0.09 | 0.09 | 0.00 |
|  | SO | 0.02 | 0.04 | 0.02 |  | SO | 0.12 | 0.14 | 0.02 |
|  | EOI | 0.02 | 0.02 | 0.00 |  | EOI | 0.13 | 0.16 | 0.03 |
|  | EOII | 0.03 | 0.02 | -0.01 |  | EOII | 0.09 | 0.08 | -0.01 |
|  | AO | 0.06 | 0.05 | -0.01 |  | AO | 0.36 | 0.34 | -0.02 |
|  | AA | 0.02 | 0.02 | 0.00 |  | AA | 0.07 | 0.08 | 0.01 |
|  | Industrial | n/a | n/a | n/a |  | Industrial | 0.03 | 0.02 | -0.01 |
|  | Prison Grade | n/a | n/a | n/a |  | Prison Grade | n/a | n/a | n/a |
|  | DE Overall | 0.21 | 0.22 | 0.01 |  | DOE Overall | 0.91 | 0.92 | 0.01 |
| DEL | G7+ | 0.02 | 0.02 | 0.00 | DOJ | G7+ | 0.02 | 0.02 | 0.00 |
|  | DP | 0.04 | 0.03 | -0.01 |  | DP | 0.05 | 0.07 | 0.02 |
|  | SO | 0.06 | 0.06 | 0.00 |  | SO | 0.13 | 0.13 | 0.00 |
|  | EOI | 0.14 | 0.11 | -0.03 |  | EOI | 0.15 | 0.11 | -0.04 |
|  | EOII | 0.27 | 0.26 | -0.01 |  | EOII | 0.14 | 0.11 | -0.03 |
|  | AO | 0.29 | 0.29 | 0.00 |  | AO | 0.33 | 0.26 | -0.07 |
|  | AA | 0.02 | 0.01 | -0.01 |  | AA | 0.05 | 0.04 | -0.01 |
|  | Industrial | n/a | n/a | n/a |  | Industrial | 0.02 | 0.01 | -0.01 |
|  | Prison Grade | n/a | n/a | n/a |  | Prison Grade | 0.97 | 0.91 | -0.06 |
|  | DEL Overall | 0.84 | 0.78 | -0.06 |  | DOJ Overall | 1.86 | 1.67 | -0.19 |
| DETI | G7+ | 0.01 | 0.01 | 0.00 | DRD | G7+ | 0.01 | 0.01 | 0.00 |
|  | DP | 0.01 | 0.01 | 0.00 |  | DP | 0.04 | 0.03 | -0.01 |
|  | SO | 0.02 | 0.02 | 0.00 |  | SO | 0.10 | 0.06 | -0.04 |
|  | EOI | 0.02 | 0.02 | 0.00 |  | EOI | 0.12 | 0.10 | -0.02 |
|  | EOII | 0.02 | 0.03 | 0.01 |  | EOII | 0.04 | 0.04 | 0.00 |
|  | AO | 0.04 | 0.04 | 0.00 |  | AO | 0.13 | 0.18 | 0.05 |
|  | AA | 0.01 | 0.01 | 0.00 |  | AA | 0.03 | 0.05 | 0.02 |
|  | Industrial | n/a | n/a | n/a |  | Industrial | 0.26 | 0.25 | -0.01 |
|  | Prison Grade | n/a | n/a | n/a |  | Prison Grade | n/a | n/a | n/a |
|  | DETI Overall | 0.13 | 0.13 | 0.00 |  | DRD Overall | 0.73 | 0.72 | -0.01 |

$\mathrm{n} / \mathrm{a}$ : No cases recorded
continued over

[^27]IR

## Appendix 9

Table 9.6 (cont): Contribution of each Grade Level, within Department, to the overall Working Days Lost per Staff Year ${ }^{1}$

| Department I Grade Level |  | Days Lost per Staff Year |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | 2012\| | $2013$ | Change |
| DSD | G7+ | 0.02 | 0.03 | 0.01 |
|  | DP | 0.07 | 0.05 | -0.02 |
|  | SO | 0.12 | 0.12 | 0.00 |
|  | EOI | 0.19 | 0.21 | 0.02 |
|  | EOII | 0.69 | 0.66 | -0.03 |
|  | AO | 1.62 | 1.59 | -0.03 |
|  | AA | 0.25 | 0.21 | -0.04 |
|  | Industrial | n/a | n/a | n/a |
|  | Prison Grade | n/a | n/a | n/a |
|  | DSD Overall | 2.96 | 2.88 | -0.08 |
| OFMDFM G7+ |  | 0.02 | 0.02 | 0.00 |
|  | DP | 0.01 | 0.02 | 0.01 |
|  | SO | 0.02 | 0.03 | 0.01 |
|  | EOI | 0.02 | 0.00 | -0.02 |
|  | EOII | 0.01 | 0.02 | 0.01 |
|  | AO | 0.01 | 0.01 | 0.00 |
|  | AA | 0.01 | 0.00 | -0.01 |
|  | Industrial | n/a | n/a | n/a |
|  | Prison Grade | n/a | n/a | n/a |
|  | OFMDFM Overall | 0.10 | 0.11 | 0.01 |
| PPS | G7+ | 0.02 | 0.02 | 0.00 |
|  | DP | 0.04 | 0.04 | 0.00 |
|  | SO | 0.00 | 0.00 | 0.00 |
|  | EOI | 0.01 | 0.02 | 0.01 |
|  | EOII | 0.04 | 0.02 | -0.02 |
|  | AO | 0.06 | 0.06 | 0.00 |
|  | AA | 0.03 | 0.01 | -0.02 |
|  | Industrial | n/a | n/a | n/a |
|  | Prison Grade | n/a | n/a | n/a |
|  | PPS Overall | 0.20 | 0.16 | -0.04 |
| NICS Overall |  | 10.6 | 10.1 | -0.51 |

Table 9.7: Contribution of Long-term and Short-term absence to the overall Working Days Lost per Staff Year ${ }^{1}$

| Duration | Days Lost per Staff Year |  |  |
| :--- | :---: | :---: | :---: |
|  | $\mathbf{2 0 1 2 /}$ | $\mathbf{2 0 1 3}$ | Change |
| Short-term absence | $\mathbf{2 0 1 3}$ | $\mathbf{2 0 1 4}$ |  |
| Long-term absence | 7.48 | 2.71 | -0.39 |
| NICS Overall | $\mathbf{1 0 . 6}$ | $\mathbf{7 . 3 3}$ | -0.15 |

$\mathrm{n} / \mathrm{a}$ : No cases recorded

[^28]
## Appendix 10 <br> Departmental analysis: <br> Industrial, Non-Industrial and Prison Grade

Departmental analysis: Industrial, Non-Industrial and Prison Grade
Table 10.1: Departmental analysis

| Department | No. of Days Lost per Staff Year |  |  |
| :---: | :---: | :---: | :---: |
|  | 2011/2012 | 2012/2013 | 2013/2014 |
| DARD | 8.0 | 9.4 | 9.1 |
| DARD Industrial | 9.8 | 11.9 | 12.3 |
| DARD Non-Industrial | 7.6 | 9.0 | 8.6 |
| DCAL | 8.0 | 8.5 | 8.6 |
| DCAL Industrial | 10.1 | 5.1 | 15.3 |
| DCAL Non-Industrial | 7.8 | 8.8 | 8.1 |
| DE | 7.9 | 9.6 | 9.7 |
| DEL | 11.4 | 11.5 | 10.4 |
| DETI | 7.3 | 8.1 | 8.0 |
| DFP | 9.3 | 10.5 | 9.4 |
| DFP Industrial | 21.9 | 23.3 | 2.3 |
| DFP Non-Industrial | 9.2 | 10.4 | 9.4 |
| DHSSPS | 7.1 | 8.8 | 9.4 |
| DOE | 9.8 | 9.4 | 9.5 |
| DOE Industrial | 15.7 | 13.7 | 7.1 |
| DOE Non-Industrial | 9.7 | 9.3 | 9.5 |
| DOJ | 12.6 | 12.9 | 11.6 |
| DOJ Industrial | 24.7 | 17.5 | 8.2 |
| DOJ Non-Industrial | 9.2 | 10.5 | 9.1 |
| DOJ Prison Grade | 17.0 | 16.1 | 15.1 |
| DRD | 8.2 | 8.5 | 8.7 |
| DRD Industrial | 12.5 | 13.5 | 12.8 |
| DRD Non-Industrial | 6.9 | 7.1 | 7.4 |
| DSD | 11.1 | 11.4 | 11.1 |
| OFMDFM | 8.7 | 7.8 | 8.9 |
| PPS | 9.8 | 10.2 | 8.2 |
| NICS Overall | 10.1 | 10.6 | 10.1 |
| Industrial Overall | 12.0 | 12.9 | 12.1 |
| Non-Industrial Overall | 9.5 | 10.1 | 9.7 |
| Prison Grade Overall | 17.0 | 16.1 | 15.1 |

[^29]
## Appendix 11

## List of Abbreviations

## List of Abbreviations

| AA | Administrative Assistant |
| :--- | :--- |
| AO | Administrative Officer |
| AOCC | Assembly Ombudsman Commissioner for Complaints |
| DARD | Department of Agriculture and Rural Development |
| DCAL | Department of Culture, Arts and Leisure |
| DE | Department of Education |
| DEL | Department for Employment and Learning |
| DETI | Department of Enterprise, Trade and Investment |
| DFP | Department of Finance and Personnel |
| DHSSPS | Department of Health, Social Services and Public Safety |
| DOE | Department of the Environment |
| DOJ | Department of Justice |
| DP | Deputy Principal |
| DRD | Department for Regional Development |
| DSD | Department for Social Development |
| EOI | Executive Officer I |
| EOII | Executive Officer II |
| G5+ | Grade 5 and above |
| G6 | Grade 6 |
| G7 | Grade 7 |
| G7+ | Grade 7 and above |
| GB | Great Britain |
| HR | Human Resources |
| HSENI | Health and Safety Executive for Northern Ireland |
| NI | Northern Ireland |
| NIAUR | Northern Ireland Authority for Utilities Regulation |
| NICS | Northern Ireland Civil Service |
| NICTS | Northern Ireland Courts and Tribunals Service |
| NIPS | Northern Ireland Prison Service |
| NISRA | Northern Ireland Statistics and Research Agency |
| OAGNI | Office of the Attorney General Northern Ireland |
| OFMDFM | Office of the First Minister and Deputy First Minister |
| PPS | Public Prosecution Service |
| SO | Staff Officer |
| YJA | Youth Justice Agency |
|  |  |


[^0]:    ${ }^{1}$ Data from 2010/2011 onwards includes Department of Justice, Public Prosecution Service and industrial staff.
    ${ }^{2}$ Any information provided in this report that relates to lost production is calculated, where possible, on the basis of each individual's actual salary and the associated employer's National Insurance and Superannuation contributions.
    ${ }^{3}$ The increase in total working days lost and the estimated lost production in 2010/2011 is due, in large part, to the inclusion of industrial staff and staff in the Department of Justice and the Public Prosecution Service.
    ${ }^{4}$ Frequency Rate is the average number of long-term spells per employee, expressed as a percentage.
    (No of spells of long-term absence in the period/No. of employees) $\times 100$

[^1]:    ${ }^{1}$ Any information provided in this report that relates to lost production is calculated, where possible, on the basis of each individual's actual salary and the associated employer's

[^2]:    ${ }^{1}$ Staff in AOCC, HSENI, NIAUR and OAGNI are included in the NICS Overall figure.

[^3]:    ${ }^{1}$ For the purpose of this analysis all former Northern Ireland Office staff at the Band C grade level have been classified as analogous to the EOII grade level.

[^4]:    ${ }^{1}$ The category 'Other' contains any absence with a reason that accounted for less than $1 \%$ of working days lost.
    ${ }^{2}$ The category 'No Reason Specified' contains any absence for which the reason was 'Not Specified', 'Awaiting Reason' or missing.

[^5]:    ${ }^{1}$ The category 'No Reason Specified' contains any absence for which the reason was 'Not Specified', 'Awaiting Reason' or missing.

[^6]:    n/a: No cases recorded

[^7]:    ${ }^{1}$ The category 'No Reason Specified' contains any absence for which the reason was 'Not Specified', 'Awaiting Reason' or missing.

[^8]:    ${ }^{1}$ The category 'No Reason Specified' contains any absence for which the reason was 'Not Specified', 'Awaiting Reason' or missing.

[^9]:    ${ }^{1}$ Frequency Rate is the average number of long-term absences per employee, expressed as a percentage.
    (No of spells of long-term absence in the period/No. of employees) $\times 100$

[^10]:    ${ }^{1}$ Targets were set based on the number and composition of staff in each of the NI Departments during 2009/2010 as, at the time of setting, this was the most recent information available. The base year figures for 2009/2010 were reworked to include industrial staff and to take account of the creation of the Department of Justice and the Public Prosecution Service.

[^11]:    ${ }^{1}$ Targets were set based on the number and composition of staff in each of the NI Departments during 2009/2010 as, at the time of setting, this was the most recent information available. The base year figures for 2009/2010 were reworked to include industrial staff and to take account of the creation of the Department of Justice and the Public
    ${ }^{2}$ For the purpose of target-setting, absences are split into long-term and short-term, with long-term being defined as greater than 20 consecutive working days.
    ${ }^{3}$ Frequency Rate is the average number of long-term spells per employee, expressed as a percentage.
    ${ }^{4}$ Throughout this report, the duration of absence relates only to days lost in the corresponding financial year.

[^12]:    ${ }^{1}$ Targets were set based on the number and composition of staff in each of the NI Departments during 2009/2010 as, at the time of setting, this was the most recent information available. The base year figures for 2009/2010 were reworked to include industrial staff and to take account of the creation of the Department of Justice and the Public Prosecution Service.
    ${ }^{2}$ The 2009/2010 absence information, for staff in areas that became part of the Department when it was established as an NICS Department on the 12th April 2010, was used to calculate the Base Year figure.

[^13]:    ${ }^{1}$ For the purpose of target-setting, absences are split into long-term and short-term, with long-term being defined as greater than 20 consecutive working days.
    ${ }^{2}$ Frequency Rate is the average number of Long-term spells per employee, expressed as a percentage.
    ${ }^{3}$ Targets were set based on the number and composition of staff in each of the NI Departments during 2009/2010 as, at the time of setting, this was the most recent information available. The base year figures for 2009/2010 were reworked to include industrial staff and to take account of the creation of the Department of Justice and the Public Prosecution Service.
    ${ }^{4}$ The 2009/2010 absence information, for staff in areas that became part of the Department when it was established as an NICS Department on the 12th April 2010, was used to calculate the Base Year figure.

[^14]:    ${ }^{1}$ For the purpose of target-setting, absences are split into long-term and short-term, with long-term being defined as greater than 20 consecutive working days.
    ${ }^{2}$ Throughout this report, the duration of absence relates only to days lost in the corresponding financial year.
    ${ }^{3}$ Targets were set based on the number and composition of staff in each of the NI Departments during 2009/2010 as, at the time of setting, this was the most recent information available. The base year figures for 2009/2010 were reworked to include industrial staff and to take account of the creation of the Department of Justice and the Public Prosecution Service.
    ${ }^{4}$ The 2009/2010 absence information, for staff in areas that became part of the Department when it was established as an NICS Department on the 12th April 2010, was used to calculate the Base Year figure.

[^15]:    * The category 'Other' contains any absences with a reason that accounted for less than 1\% of the Anxiety/Stress/Depression/Other Psychiatric Illnesses working days lost.

[^16]:    Green text denotes a reduction from the previous financial year
    Red text denotes an increase from the previous financial year

[^17]:    ${ }^{1}$ It should be noted that absences that actually started on a Saturday or Sunday, and then continued into the working week, may have been recorded as if they had started on a

[^18]:    ${ }^{1}$ The category 'No Reason Specified' contains any absence for which the reason was 'Not Specified', 'Awaiting Reason' or missing

[^19]:    n/a: No cases recorded

[^20]:    ${ }^{1}$ The category 'No Reason Specified' contains any absence for which the reason was 'Not Specified', 'Awaiting Reason' or missing.

[^21]:    n/a: No cases recorded

[^22]:    ${ }^{1}$ The category 'No Reason Specified' contains any absence for which the reason was 'Not Specified', 'Awaiting Reason' or missing.

[^23]:    ${ }^{1}$ The category 'No Reason Specified' contains any absence for which the reason was 'Not Specified', 'Awaiting Reason' or missing

[^24]:    * Excludes absences due to Pregnancy Related Disorders .

[^25]:    ${ }^{1}$ The Change figures in this table are calculated from unrounded figures.

[^26]:    ${ }^{1}$ The Change figures in this table are calculated from unrounded figures.
    ${ }^{2}$ The category 'No Reason Specified' contains any absence for which the reason was 'Not Specified', 'Awaiting Reason' or missing

[^27]:    ${ }^{1}$ The Change figures in this table are calculated from unrounded figures.

[^28]:    ${ }^{1}$ The Change figures in this table are calculated from unrounded figures.

[^29]:    ${ }^{1}$ Staff in AOCC, HSENI and OAGNI are included in the NICS Overall figures.

