

Education Authority
Post-Primary Schools
Annual Area Profile
2021

This document provides data for all post-primary schools in the Education Authority set out by District Council areas. Northern Ireland wide data is provided first. This is then followed by data set out by Local Government Districts. The data, with the exception of the first preference data and the 2019/20 budget information, was provided to the Education Authority by the Department of Education.

### **Regional Summary**

Analysis of the regional trends in terms of available places in schools indicates that there is an increase of **3,833** pupils in the post-primary sector when compared with the 2019/20 year.

Post-Primary Schools	2019/20	2020/21	Changes
Number of Pupils	145,085	148,918	3,833
Number of Schools	193	193	No change

The table above shows a changing demographic which indicates a higher overall number of pupils enrolling in post-primary schools. With 14,066 available places within the post-primary school sector at 2020/21, there is capacity within the sector to meet the increase in pupil numbers.

Comparative analysis of the financial position of schools in 2021 relative to the 2020 Annual Area Profile emphasises the sincere efforts of Boards of Governors and school leaders to manage a challenging financial environment. In the post-primary sector across the region there are 2 fewer post-primary schools maintaining a budget surplus in excess of 5% of available resources. The number of post-primary schools with a budget deficit greater than 5% of available resources was 78 and this was an increase on the previous year.

In terms of the level of compliance with the Entitlement Framework requirements at Key Stage Four and Post-16, the compliance rates in 2021 were 95% of schools in full compliance with requirements at Key Stage Four and 80% of schools complying with the post-16 requirements.

As a result of the implementation of a number of Development Proposals there has been positive action to address schools where sustainability is an issue but the information contained within the Annual Area Profiles for 2021 indicate that the strategic intentions set out in the Providing Pathways document on Area Planning 2017-2020 (extended to 2022) are well founded and that further work is required to address school sustainability.

#### Note:

VG and GMI Schools are not reported on in the same way as schools with an Education Authority Funding Authority. The same accounting policies are not used by all VG or GMI schools and their cumulative surplus/deficit figures reflect differing levels of non-public funds. This means that the cumulative surplus/deficit of VG and GMI schools cannot be compared on a like for like basis with each other or with those of EA schools. There are therefore no financial entries for these schools in the individual profiles. These schools have been "Deemed financially viable by the Department of Education".

### Glossary

DE	Department of Education
EA	Education Authority
EF	Entitlement Framework
FSME	Free School Meal Entitlement
GMI	Grant Maintained Integrated
KS	Key Stage
IMU	Irish Medium Unit
VG	Voluntary Grammar

# Northern Ireland Level Data

### School Performance Averages 2016/17- 2018/19

	All Schools		Grammar	Grammar			Non-Grammar		
	2016/17	2017/18	2018/19	2016/17	2017/18	2018/19	2016/17	2017/18	2018/19
% of year 12 pupils achieving 5+ GCSEs grades A*- C (or equivalent)	84.6	86.0	87.2	96.5	96.0	96.1	74.4	77.3	79.7
% of year 12 pupils achieving 5+ GCSEs grades A*- C (or equivalent) including GCSE English and GCSE maths	70.3	71.8	72.8	94.1	94.0	94.3	49.9	52.4	54.8
% of pupils in the final year of an A Level (or equivalent) course of study achieving 2+ A Levels A*- E (including equivalents)	98.7	98.3	98.4	99.7	99.5	99.6	97.0	96.4	96.4
% of pupils in the final year of an A Level (or equivalent) course of study achieving 3+ A Levels A*-C (including equivalents)	69.0	70.2	71.8	78.1	78.1	79.7	55.0	57.2	58.8

Source: Summary of Annual Examination Results

- The Minister of Education has agreed that the Summary of Annual Examination Results (SAER) process should be suspended, in recognition of the significant disruption experienced by schools due to COVID-19. There was, therefore, no SAER statistical bulletin for the 2019/20 academic year, and there will be no bulletin for the 2020/21 academic year.
- School level attainment data for 2019/20 and 2020/21 have not been/are not being collected for accountability or inspection purposes and no attainment data will be released at school level for these years.

Year 12 Performance by Free School Meal Bands, 2018/19

Key GCSE indicator (including equivalents)	Non-Gran		NI Total (%)		
	0-	30-	40-		
	29.99%	39.99%	49.99%	50+%	
5+ grades A*-C - males	75.7	72.1	78.6	79.0	75.5
5+ grades A*-C - females	86.7	81.2	84.8	84.8	83.9
5+ grades A*-C - total	81.3	76.5	81.5	82.3	79.7
5+ grades A*-C incl Eng and maths - male	59.8	45.3	45.9	43.8	48.5
5+ grades A*-C incl Eng and maths - female	73.7	59.5	59.1	51.9	61.1
5+ grades A*-C incl Eng and maths - total	66.9	52.2	52.0	48.4	54.8

Key GCSE indicator (including equivalents)	Grammar			NI Total (%)
	0-9.99%	10-	20%+	, ,
		19.99%		
5+ grades A*-C - males	96.7	95.3	87.5	94.2
5+ grades A*-C - females	99.0	98.1	95.1	97.9
5+ grades A*-C - total	97.8	96.8	91.0	96.1
5+ grades A*-C incl Eng and maths - male	95.8	93.5	81.7	92.0
5+ grades A*-C incl Eng and maths - female	98.5	96.8	91.7	96.6
5+ grades A*-C incl Eng and maths - total	97.1	95.2	86.3	94.3

Source: SAER

The Minister of Education has agreed that the Summary of Annual Examination Results (SAER) process should be suspended, in recognition of the significant disruption experienced by schools due to COVID-19. There was, therefore, no SAER statistical bulletin for the 2019/20 academic year, and there will be no bulletin for the 2020/21 academic year.

 School level attainment data for 2019/20 and 2020/21 have not been/are not being collected for accountability or inspection purposes and no attainment data will be released at school level for these years.

Post-16 Performance by Free School Meal Bands, 2018/19

P	erformance Indicator		Non-G	Non-Grammar			
(inclu	ding equivalents)	0- 30- 40- 50+% 29.99% 39.99% 49.99%					
0 - 1	At grades A*-C - male	60.8	51.4	55.8	55.1	55.5	
3+ A levels	At grades A*-C - female	73.3	51.6	54.1	64.3	60.8	
	At grades A*-C - total	68.6	51.5	54.9	61.1	58.8	
	At grades A*-C - male	85.0	80.7	78.8	85.0	82.3	
2+ A levels	At grades A*-C - female	90.8	81.1	83.2	86.7	85.3	
	At grades A*-C - total	88.7	80.9	81.3	86.1	84.2	
	At grades A*-E - male	97.7	93.7	95.2	94.7	95.2	
	At grades A*-E - female	99.2	96.2	96.4	96.4	97.1	
	At grades A*-E - total	98.6	95.3	95.9	95.8	96.4	

Pe	rformance Indicator		Grammar			
(includ	ling equivalents)	0-9.99%	10-19.99%	20+%		
3+ A	At grades A*-C - male	78.0	78.6	70.0	76.8	
levels	At grades A*-C - female	86.2	80.9	77.1	82.2	
	At grades A*-C - total	82.2	79.9	73.6	79.7	
2+ A	At grades A*-C - male	92.0	93.6	91.8	92.6	
levels	At grades A*-C - female	96.6	95.6	94.9	95.8	
	At grades A*-C - total	94.3	94.8	93.3	94.4	
	At grades A*-E - male	99.3	99.7	99.0	99.4	
	At grades A*-E - female	99.7	99.6	100.0	99.7	
	At grades A*-E - total	99.5	99.6	99.5	99.6	

Source: SAER

- The Minister of Education has agreed that the Summary of Annual Examination Results (SAER) process should be suspended, in recognition of the significant disruption experienced by schools due to COVID-19.
   There was, therefore, no SAER statistical bulletin for the 2019/20 academic year, and there will be no bulletin for the 2020/21 academic year.
- School level attainment data for 2019/20 and 2020/21 have not been/are not being collected for accountability or inspection purposes and no attainment data will be released at school level for these years.

## Antrim and Newtownabbey District Council

## SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE ANTRIM AND NEWTOWNABBEY DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	4,636	5	4,980
Voluntary	947	1	930
Catholic Maintained	1,110	2	1,170
Controlled Integrated	1,127	2	1,135

#### **Available School Places**

In post-primary schools there has been a decrease of 164 in the number of available places compared to the corresponding figure in the 2020 Annual Area Profiles.

### **School Finance and Enrolments**

The chart overleaf summarises the financial position of the schools in the council area between 2017/18 and 2019/20. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

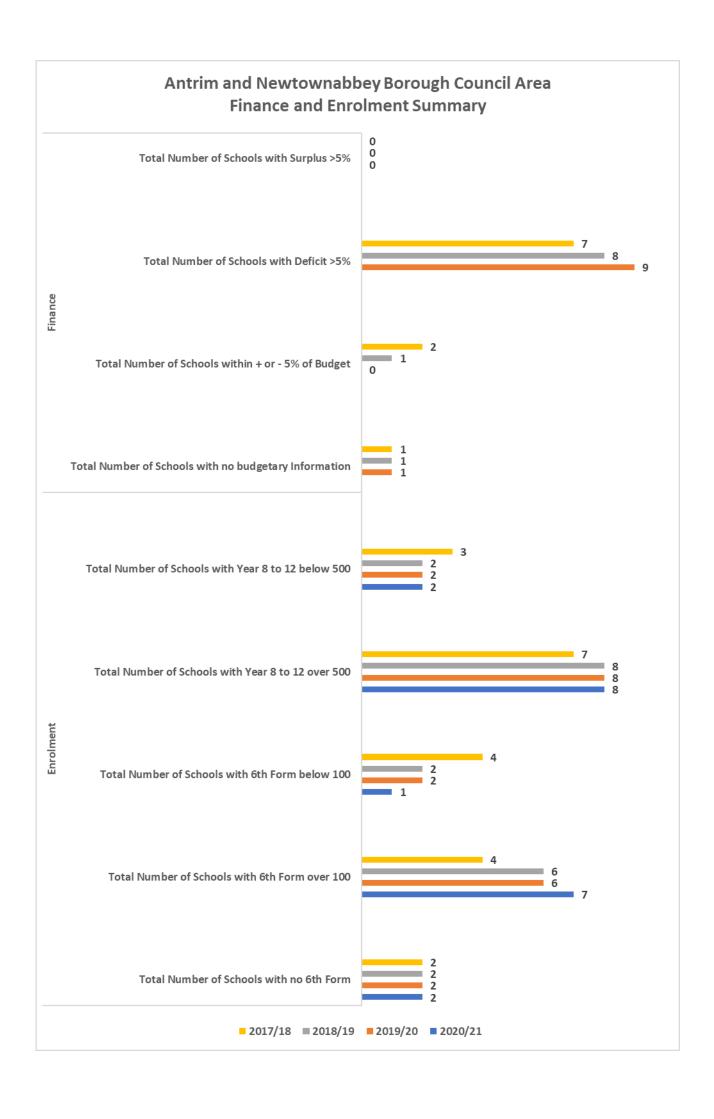
The chart overleaf also summarises the enrolment history of the schools between 2017/18 and 2020/21.

This data is assessed against the sustainable schools criteria:

- In 2020/21 there were 2 schools with a year 8 to 12 enrolment below 500.
- In 2020/21 there was 1 school with a 6<sup>th</sup> form below 100.
- The number of schools with a deficit greater than 5% increased in 2019/20 compared to previous years.

### **Compliance with the Entitlement Framework Requirements (Post-Primary Schools)**

In 2020/21 there were a total of 10 schools that complied with the KS4 component of the EF compared to 8 in 2019/20. In addition 5 schools in 2020/21 were compliant with the post-16 component which was the same as in 2019/20.



DE Ref No	School Name	Status	Council Area
3210313	Abbey Community College	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information						
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU		
2017/18	495	96	591	0		
2018/19	569	75	644	0		
2019/20	643	56	699	0		
2020/21	700	71	771	0		
<b>Approved Enrolm</b>	820					
<b>Approved Admiss</b>	140					
Year 8 Pupils 2020	155					
First Preference A	140					
% FSME				47.0%		

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2017/18	67.1	23.2	63.4	100.0			
2018/19	96.1	38.2	67.4	100.0			
2019/20	Not available	Not available	Not available	Not available			
In formal in	ntervention any period 1	April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets					
Year	Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %				
2017/18	2,627,903	-292,847	-11.14%		
2018/19	2,495,529	-545,481	-21.86%		
2019/20	2,563,998	-706,783	-27.57%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3410209	Antrim Grammar School	Controlled	ANTRIM AND
			NEWTOWNABBEY

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	537	191	728	0	
2018/19	544	202	746	0	
2019/20	590	168	758	0	
2020/21	625	184	809	0	
<b>Approved Enrolm</b>	740				
<b>Approved Admiss</b>	136				
Year 8 Pupils 2020	140				
First Preference Applications 2020/21				150	
% FSME				7.3%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	97.2	95.4	81.3	100.0		
2018/19	100.0	100.0	83.2	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	ntervention any period 1	April 2020-31 March 2021	1			

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	2,860,242	-369,397	-12.91%	
2018/19	2,597,551	-466,972	-17.98%	
2019/20	2,733,965	-793,611	-29.03%	

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-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3410008	Ballyclare High School	Controlled	ANTRIM AND
	_		NEWTOWNABBEY

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	939	289	1228	0	
2018/19	935	280	1215	0	
2019/20	940	268	1208	0	
2020/21	941	268	1209	0	
<b>Approved Enrolm</b>	1210				
<b>Approved Admiss</b>	186				
Year 8 Pupils 2020	192				
First Preference Applications 2020/21				200	
% FSME				7.8%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	97.8	97.8	79.0	100.0	
2018/19	97.8	97.8	81.4	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021	1		

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Defici Resources £ £ %				
2017/18	4,923,510	-61,557	-1.25%		
2018/19	4,837,044	-235,078	-4.86%		
2019/20	4,875,493	-398,669	-8.18%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3210134	Ballyclare Secondary School	Controlled	ANTRIM AND
			NEWTOWNABBEY

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	916	134	1050	0	
2018/19	921	139	1060	0	
2019/20	939	135	1074	0	
2020/21	941	158	1099	0	
<b>Approved Enrolm</b>	960				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020	192				
First Preference A	177				
% FSME				25.5%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	61.1	46.3	44.4	100.0		
2018/19	59.0	43.4	49.2	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	ntervention any period 1	April 2020-31 March 2021	1			

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	4,025,281	-475,686	-11.82%	
2018/19	3,793,979	-876,585	-23.10%	
2019/20	3,658,538	-1,297,348	-35.46%	

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*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3420077	Belfast High School	Voluntary	ANTRIM AND
	_	-	NEWTOWNABBEY

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	697	235	932	0	
2018/19	697	217	914	0	
2019/20	703	232	935	0	
2020/21	708	239	947	0	
<b>Approved Enrolm</b>	930				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2020	142				
First Preference Applications 2020/21				199	
% FSME				8.2%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	94.0	91.8	81.7	99.1		
2018/19	95.7	95.7	78.0	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	ntervention any period 1	April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18				
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3250149	Crumlin Integrated College	Controlled	ANTRIM AND
	-	Integrated	NEWTOWNABBEY

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	126	0	126	0	
2018/19	155	0	155	0	
2019/20	160	0	160	0	
2020/21	172	0	172	0	
<b>Approved Enrolm</b>	400				
<b>Approved Admiss</b>	75				
Year 8 Pupils 2020/21				34	
First Preference Applications 2020/21				24	
% FSME				32.0%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	61.1	38.9	n/a	n/a		
2018/19	27.3	*	n/a	n/a		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	No Sixth Form

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	-738,100	-1,790,219	-242.54%	
2018/19	-999,120	-2,044,886	-204.67%	
2019/20	-1,164,734	-2,262,714	-194.27%	

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-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3230203	Edmund Rice College	Catholic	ANTRIM AND
		Maintained	NEWTOWNABBEY

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	503	90	593	0	
2018/19	545	118	663	0	
2019/20	586	114	700	0	
2020/21	605	124	729	0	
<b>Approved Enrolm</b>	690				
<b>Approved Admiss</b>	115				
Year 8 Pupils 2020/21				131	
First Preference Applications 2020/21				145	
% FSME				38.3%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	91.0	44.8	78.1	100.0		
2018/19	87.2	39.5	72.2	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	ntervention any period 1	April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Defici Resources £ £ %				
2017/18	2,669,473	-72,218	-2.71%		
2018/19	2,743,974	-158,474	-5.78%		
2019/20	3,002,045	-182,548	-6.08%		

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3210202	Glengormley High School	Controlled	ANTRIM AND
			NEWTOWNABBEY

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	639	86	725	0	
2018/19	557	108	665	0	
2019/20	561	135	696	0	
2020/21	639	109	748	0	
<b>Approved Enrolm</b>	1250				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020	178				
First Preference Applications 2020/21				100	
% FSME				37.8%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	66.9	40.7	21.6	94.6	
2018/19	74.1	50.0	*	90.5	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021	1		

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	2,984,720	-448,493	-15.03%	
2018/19	2,651,436	-906,139	-34.18%	
2019/20	2,200,919	-1,327,475	-60.31%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3250207	Parkhall Integrated College	Controlled	ANTRIM AND
	<del>-</del>	Integrated	NEWTOWNABBEY

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	692	50	742	0	
2018/19	723	81	804	0	
2019/20	799	82	881	0	
2020/21	841	114	955	0	
<b>Approved Enrolm</b>	735				
<b>Approved Admiss</b>	150				
Year 8 Pupils 2020	194				
First Preference A	180				
% FSME				35.5%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	78.1	35.2	n/a	n/a	
2018/19	77.7	41.1	32.5	75.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021	1		

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Defi Resources £ £ %				
2017/18	2,523,574	-901,012	-35.70%		
2018/19	2,599,116	-962,181	-37.02%		
2019/20	2,836,805	-1,131,280	-39.88%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3230308	St Benedict's College	Catholic	ANTRIM AND
	_	Maintained	NEWTOWNABBEY

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	380	0	380	0	
2018/19	380	0	380	0	
2019/20	358	0	358	0	
2020/21	381	0	381	0	
<b>Approved Enrolm</b>	500				
<b>Approved Admiss</b>	ions Number			100	
Year 8 Pupils 2020	85				
First Preference Applications 2020/21				66	
% FSME					

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	69.2	46.2	n/a	n/a		
2018/19	68.0	58.7	n/a	n/a		
2019/20	Not available	Not available	Not available	Not available		
In formal in	ntervention any period 1	April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No Sixth Form	

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit %				
2017/18	1,543,792	-128,317	-8.31%		
2018/19	1,563,416	-264,007	-16.89%		
2019/20	1,515,120	-188,142	-12.42%		

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Symbol/Text	Definition		
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

# Ards and North Down District Council

## SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE ARDS AND NORTH DOWN DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	5,633	6	5,570
Voluntary	1,972	2	1,910
Catholic Maintained	927	2	1,210
Controlled Integrated	698	1	600
Grant Maintained Integrated	796	1	670

### **Available School Places**

In post-primary schools there has been a decrease of 64 available places compared to the corresponding figure in the 2020 Annual Area Profiles.

### **School Finance and Enrolment**

The chart overleaf summarises the financial position of the schools in the council area between 2017/18 and 2019/20. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

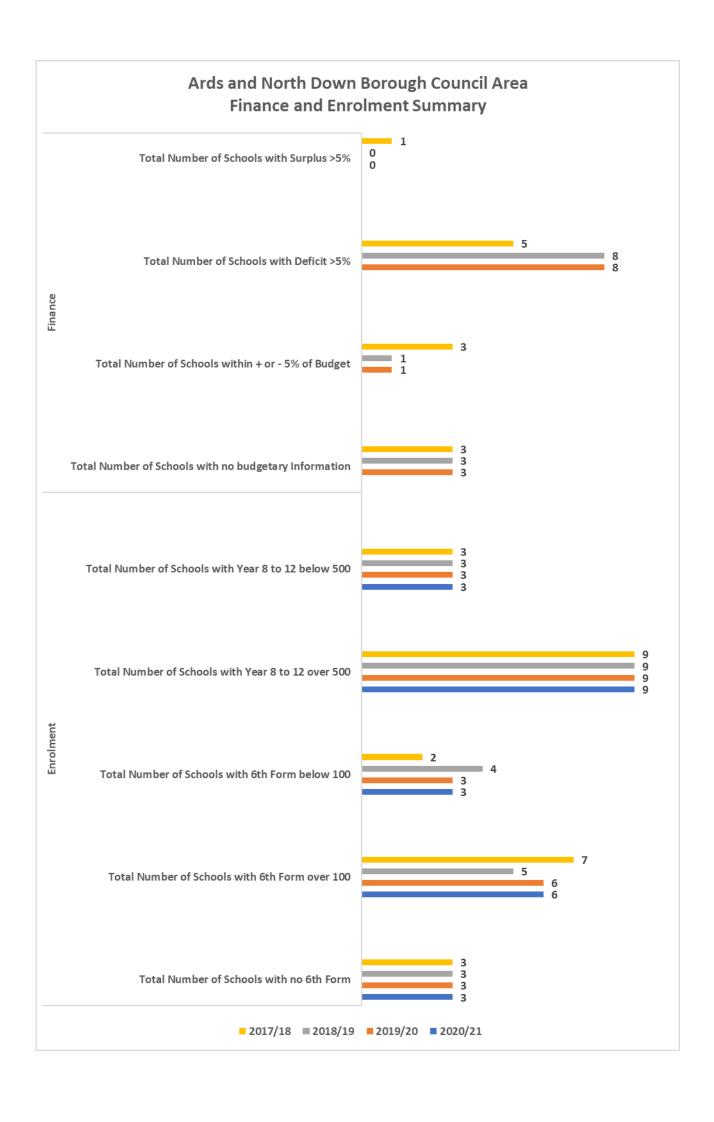
The chart overleaf also summarises the enrolment history of the schools between 2017/18 and 2020/21.

This data is assessed against the sustainable schools criteria:

- In 2020/21 there were 3 schools with a year 8 to 12 enrolment below 500.
- In 2020/21 there were 3 schools with a 6<sup>th</sup> form below 100.
- The number of schools with a deficit greater than 5% remained the same in 2019/20 compared to previous years.

### **Compliance with the Entitlement Framework Requirements (Post-Primary Schools)**

In 2020/21 there were a total of 11 schools that complied with the KS4 component of the EF which was the same number as 2019/20. In addition 8 schools in 2020/21 were compliant with the post-16 component which was the same number as 2019/20.



DE Ref No	School Name	Status	Council Area
4210296	Bangor Academy and	Controlled	ARDS AND NORTH
	6th Form College		DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	1203	320	1523	0	
2018/19	1277	350	1627	0	
2019/20	1321	289	1610	0	
2020/21	1378	307	1685	0	
<b>Approved Enrolm</b>	1420				
<b>Approved Admiss</b>	262				
Year 8 Pupils 2020	294				
First Preference A	241				
% FSME				28.8%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	83.0	43.0	45.9	91.0		
2018/19	68.3	38.3	58.1	97.7		
2019/20	Not available	Not available	Not available	Not available		
In formal in	ntervention any period 1	April 2020-31 March 2021				

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Y		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Defici Resources £ £ %					
2017/18	6,217,108	-408,827	-6.58%		
2018/19	6,208,661	-628,129	-10.12%		
2019/20	6,571,502	-664,714	-10.12%		

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
4420015	Bangor Grammar School	Voluntary	ARDS AND NORTH DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	670	197	867	0	
2018/19	663	220	883	0	
2019/20	665	224	889	0	
2020/21	675	224	899	0	
<b>Approved Enrolm</b>	850				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2020/21				140	
First Preference Applications 2020/21				136	
% FSME				11.0%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	98.6	98.6	74.4	100.0	
2018/19	<b>2018/19</b> 99.2 98.4 67.0				
2019/20	2019/20 Not available Not available Not available				
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Defic Resources £ £ %					
2017/18					
2018/19					
2019/20					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
4210046	Glastry College	Controlled	ARDS AND NORTH DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	538	72	610	0	
2018/19	530	66	596	0	
2019/20	552	60	612	0	
2020/21	545	75	620	0	
<b>Approved Enrolm</b>	600				
<b>Approved Admiss</b>	116				
Year 8 Pupils 2020/21				100	
First Preference Applications 2020/21				61	
% FSME				32.6%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	68.0	50.0	67.6	100.0		
2018/19	<b>2018/19</b> 58.3 33.3 44.4					
2019/20	2019/20 Not available Not available Not available					
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Defi Resources £ £ %					
2017/18	2,902,534	168,522	5.81%		
2018/19	2,690,453	-139,047	-5.17%		
2019/20	2,463,926	-466,911	-18.95%		

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
4410097	Glenlola Collegiate	Controlled	ARDS AND NORTH
			DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	777	253	1030	0	
2018/19	769	236	1005	0	
2019/20	763	239	1002	0	
2020/21	771	250	1021	0	
<b>Approved Enrolm</b>	1100				
<b>Approved Admiss</b>	157				
Year 8 Pupils 2020	159				
First Preference A	146				
% FSME				15.3%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	98.1	96.8	71.9	99.2	
2018/19	97.3	93.2	76.9	99.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2017/18	4,303,432	-38,854	-0.90%		
2018/19	4,140,887	-277,739	-6.71%		
2019/20	4,021,783	-476,632	-11.85%		

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
4210012	Movilla High School	Controlled	ARDS AND NORTH
			DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	180	0	180	0	
2018/19	194	0	194	0	
2019/20	276	0	276	0	
2020/21	352	0	352	0	
<b>Approved Enrolm</b>	600				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21				100	
First Preference Applications 2020/21				51	
% FSME				47.4%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	81.1	32.4	n/a	n/a	
2018/19	100.0	30.8	n/a	n/a	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021		Y	

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	No Sixth Form

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £					
2017/18	891,119	-471,881	-52.95%			
2018/19	567,641	-841,204	-148.19%			
2019/20	457,364	-1,098,997	-240.29%			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4210045	Nendrum College	Controlled	ARDS AND NORTH
			DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	413	0	413	0	
2018/19	421	0	421	0	
2019/20	426	0	426	0	
2020/21	445	0	445	0	
<b>Approved Enrolm</b>	400				
<b>Approved Admiss</b>	sions Number			100	
Year 8 Pupils 2020	106				
First Preference Applications 2020/21				87	
% FSME					

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	88.9	47.2	n/a	n/a	
2018/19	90.0	56.3	n/a	n/a	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	No Sixth Form		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2017/18	1,923,198	57,474	2.99%		
2018/19	1,857,869	-47,656	-2.57%		
2019/20	1,871,434	-195,677	-10.46%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4250024	Priory College	Controlled	ARDS AND NORTH
		Integrated	DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	540	49	589	0	
2018/19	587	68	655	0	
2019/20	617	82	699	0	
2020/21	614	84	698	0	
<b>Approved Enrolm</b>	600				
<b>Approved Admiss</b>	ions Number			100	
Year 8 Pupils 2020	117				
First Preference Applications 2020/21				72	
% FSME				35.8%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	80.3	50.0	34.8	91.3	
2018/19	91.1	57.8	42.1	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £					
2017/18	2,514,388	-131,057	-5.21%		
2018/19	2,543,624	-214,539	-8.43%		
2019/20	2,817,017	-3,745	-0.13%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
4410063	Regent House School	Controlled	ARDS AND NORTH
	_		DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	1061	348	1409	0
2018/19	1065	338	1403	0
2019/20	1104	364	1468	0
2020/21	1139	371	1510	0
<b>Approved Enrolm</b>	1450			
<b>Approved Admiss</b>	ions Number			240
Year 8 Pupils 2020/21				244
First Preference Applications 2020/21				281
% FSME				12.3%

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	98.1	97.6	86.3	99.5	
2018/19	99.0	98.5	93.4	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2017/18	5,864,580	-121,257	-2.07%			
2018/19	5,625,366	-319,293	-5.68%			
2019/20	5,792,273	-494,574	-8.54%			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
4230107	St Columbanus' College	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	570	104	674	0	
2018/19	611	91	702	0	
2019/20	653	106	759	0	
2020/21	666	119	785	0	
<b>Approved Enrolm</b>	730				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21				140	
First Preference Applications 2020/21				153	
% FSME				32.4%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	80.5	64.9	23.4	97.9		
2018/19	88.6	62.5	51.5	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2017/18	2,649,620	-240,738	-9.09%		
2018/19	2,667,883	-303,620	-11.38%		
2019/20	2,876,413	-375,175	-13.04%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
4230067	St Columba's College	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	178	0	178	0	
2018/19	167	0	167	0	
2019/20	160	0	160	0	
2020/21	142	0	142	0	
<b>Approved Enrolm</b>	520				
<b>Approved Admiss</b>	ions Number			104	
Year 8 Pupils 2020	24				
First Preference A	15				
% FSME				36.6%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	87.5	53.1	n/a	n/a	
2018/19	97.0	63.6	n/a	n/a	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	No Sixth Form

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	305,078	-751,014	-246.17%		
2018/19	150,001	-800,303	-533.53%		
2019/20	126,386	-981,155	-776.32%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
4260295	Strangford Integrated College	GMI	ARDS AND NORTH
			DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	541	136	677	0	
2018/19	614	90	704	0	
2019/20	674	64	738	0	
2020/21	701	95	796	0	
<b>Approved Enrolm</b>	670				
<b>Approved Admiss</b>	ions Number			130	
Year 8 Pupils 2020	139				
First Preference Applications 2020/21				190	
% FSME				27.0%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	97.3	44.0	58.6	96.6		
2018/19	89.3	50.0	58.5	97.6		
2019/20	Not available	Not available	Not available	Not available		
In formal in	ntervention any period 1	April 2020-31 March 2021	1			

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
4420044	Sullivan Upper School	Voluntary	ARDS AND NORTH
			DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	771	305	1076	0
2018/19	775	293	1068	0
2019/20	776	294	1070	0
2020/21	776	297	1073	0
Approved Enrolment Number			1060	
Approved Admissions Number			150	
Year 8 Pupils 2020/21			152	
First Preference Applications 2020/21			182	
% FSME			5.2%	

	Educational Achievements			
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	98.7	98.7	71.8	99.3
2018/19	98.7	98.7	79.2	100.0
2019/20	Not available	Not available	Not available	Not available
In formal in	ntervention any period 1	April 2020-31 March 2021		

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

## Armagh, Banbridge and Craigavon District Council

# SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE ARMAGH, BANBRIDGE AND CRAIGAVON DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	8,433	13	8,545
Voluntary	3,378	3	3,480
Catholic Maintained	4,248	5	4,142
Controlled Integrated	404	1	450
GMI	636	1	600

#### **Available School Places**

In post-primary schools there has been a decrease of 203 available places compared to the corresponding figure in the 2020 Annual Area Profiles.

#### **School Finance and Enrolment**

The chart overleaf summarises the financial position of the schools in the council area between 2017/18 and 2019/20. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

The chart overleaf also summarises the enrolment history of the schools between 2017/18 and 2020/21.

This data is assessed against the sustainable schools criteria:

- In 2020/21 there were 7 schools with a year 8 to 12 enrolment below 500.
- In 2020/21 there were 2 schools with a 6<sup>th</sup> form below 100.
- The number of schools with a deficit greater than 5% increased in 2019/20 compared to the previous year.

#### **Compliance with the Entitlement Framework Requirements (Post-Primary Schools)**

In 2020/21 there were a total of 18 schools that complied with the KS4 component of the EF compared to 16 in 2019/20. In addition 11 schools in 2020/21 were compliant with the post-16 component compared to 10 in 2019/20.



DE Ref No	School Name	Status	Council Area
5410013	Banbridge Academy	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	957	344	1301	0	
2018/19	969	353	1322	0	
2019/20	971	354	1325	0	
2020/21	974	366	1340	0	
<b>Approved Enrolm</b>	1320				
<b>Approved Admiss</b>	184				
Year 8 Pupils 2020	190				
First Preference Applications 2020/21				257	
% FSME				5.2%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	97.9	97.4	88.1	99.4	
2018/19	99.0	99.0	85.1	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets				
Year Available Delegated Surplus/Deficit Surplus Resources £ £ %				
2017/18	5,366,757	-88,859	-1.66%	
2018/19	5,188,344	-154,696	-2.98%	
2019/20	5,454,807	116,605	2.14%	

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
5210047	Banbridge High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	408	75	483	0
2018/19	442	54	496	0
2019/20	497	45	542	0
2020/21	522	42	564	0
<b>Approved Enrolm</b>	680			
<b>Approved Admiss</b>	136			
Year 8 Pupils 2020	103			
First Preference Applications 2020/21				69
% FSME				32.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	63.6	49.4	40.0	97.1
2018/19	61.7	42.0	32.1	100.0
2019/20	Not available	Not available	Not available	Not available
In formal in	ntervention any period 1	April 2020-31 March 2021		

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit %				
2017/18	1,287,923	-1,293,696	-100.45%		
2018/19	770,577	-1,743,371	-226.24%		
2019/20	536,828	-2,069,627	-385.53%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5250216	Brownlow Integrated College	Controlled Integrated	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	285	0	285	0
2018/19	315	0	315	0
2019/20	356	0	356	0
2020/21	404	0	404	0
<b>Approved Enrolm</b>	450			
<b>Approved Admiss</b>	90			
Year 8 Pupils 2020	86			
First Preference Applications 2020/21				77
% FSME				

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	30.5	16.9	n/a	n/a		
2018/19	58.1	27.9	n/a	n/a		
2019/20	Not available	Not available	Not available	Not available		
In formal intervention any period 1 April 2020-31 March 2021						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No Sixth Form	

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %				
2017/18	527,205	-1,223,400	-232.05%	
2018/19	303,245	-1,470,684	-484.98%	
2019/20	281,784	-1,568,566	-556.66%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5210121	City of Armagh High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	340	0	340	0
2018/19	347	0	347	0
2019/20	337	0	337	0
2020/21	350	0	350	0
<b>Approved Enrolm</b>	650			
<b>Approved Admiss</b>	115			
Year 8 Pupils 2020/21				63
First Preference Applications 2020/21				49
% FSME				29.1%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	56.0	32.0	n/a	n/a		
2018/19	61.1	38.9	n/a	n/a		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No Sixth Form	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	265,168	-1,392,893	-525.29%		
2018/19	280,697	-1,380,482	-491.81%		
2019/20	362,472	-1,412,676	-389.73%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5210043	Clounagh Junior High School	Controlled	ARMAGH CITY, BANBRIDGE AND
			CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	636	0	636	0
2018/19	668	0	668	0
2019/20	699	1	700	0
2020/21	700	0	700	0
<b>Approved Enrolm</b>	660			
<b>Approved Admiss</b>	220			
Year 8 Pupils 2020/21				231
First Preference Applications 2020/21				210
% FSME				30.1%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	JH	JH	JH	JH		
2018/19	JH	JH	JH	JH		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant			
Post-16 compliant			

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	2,550,796	93,340	3.66%		
2018/19	2,598,456	16,248	0.63%		
2019/20	2,762,284	4,802	0.17%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5210282	Craigavon Senior High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	579	0	579	0
2018/19	620	0	620	0
2019/20	611	0	611	0
2020/21	643	0	643	0
<b>Approved Enrolm</b>	620			
<b>Approved Admiss</b>	325			
Year 8 Pupils 2020/21				0
First Preference Applications 2020/21				·
% FSME				28.9%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	42.7	27.0	n/a	n/a		
2018/19	63.7	37.0	n/a	n/a		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No Sixth Form	

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %				
2017/18	2,034,801	-1,282,544	-63.03%		
2018/19	1,603,033	-1,682,664	-104.97%		
2019/20	1,362,373	-2,149,083	-157.75%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5210064	Dromore High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	795	174	969	0	
2018/19	789	182	971	0	
2019/20	810	188	998	0	
2020/21	808	208	1016	0	
<b>Approved Enrolm</b>	850				
<b>Approved Admiss</b>	148				
Year 8 Pupils 2020	160				
First Preference Applications 2020/21				180	
% FSME				13.9%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	72.5	57.7	65.4	100.0		
2018/19	66.0	54.4	80.0	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	ntervention any period 1	April 2020-31 March 2021				

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Υ		

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	4,490,839	427,946	9.53%			
2018/19	4,377,745	107,990	2.47%			
2019/20	4,313,344	-50,265	-1.17%			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5230256	Drumcree College (closed August 2017)	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
2019/20	-	-	-	-	
2020/21	-	-	-	-	
<b>Approved Enrolm</b>	#N/A				
<b>Approved Admiss</b>	-				
Year 8 Pupils 2020/21				-	
First Preference Applications 2020/21					
% FSME					

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	-	-	-	-		
2018/19	2018/19					
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant				
Key Stage 4 compliant				
Post-16 compliant				

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ %					
2017/18	-1,223,467	-1,781,491	-145.61%		
2018/19					
2019/20					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5210054	Killicomaine Junior High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	543	0	543	0
2018/19	555	0	555	0
2019/20	625	0	625	0
2020/21	622	0	622	0
<b>Approved Enrolm</b>	680			
<b>Approved Admiss</b>	227			
Year 8 Pupils 2020/21				184
First Preference Applications 2020/21				176
% FSME				15.6%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	JH	JH	JH	JH		
2018/19	<b>2018/19</b> JH JH JH					
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant			
Post-16 compliant			

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %				
2017/18	2,069,035	144,434	6.98%		
2018/19	2,282,638	239,900	10.51%		
2019/20	2,538,751	154,332	6.08%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5230213	Lismore Comprehensive School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	979	163	1142	0
2018/19	1005	184	1189	0
2019/20	1010	184	1194	0
2020/21	1005	190	1195	0
<b>Approved Enrolm</b>	1200			
<b>Approved Admiss</b>	210			
Year 8 Pupils 2020	199			
First Preference Applications 2020/21				177
% FSME				32.6%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	72.4	40.5	62.7	100.0		
2018/19	76.4	51.3	47.7	95.4		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18	4,596,357	-405,282	-8.82%		
2018/19	4,615,787	-464,661	-10.07%		
2019/20	4,914,794	-354,228	-7.21%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
5410057	Lurgan College	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	238	217	455	0	
2018/19	236	214	450	0	
2019/20	234	196	430	0	
2020/21	244	220	464	0	
<b>Approved Enrolm</b>	440				
<b>Approved Admiss</b>	125				
Year 8 Pupils 2020/21				0	
First Preference Applications 2020/21					
% FSME					

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	97.3	91.2	73.5	98.0		
2018/19	96.5	91.3	85.8	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal intervention any period 1 April 2020-31 March 2021						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %				
2017/18	2,297,186	128,348	5.59%		
2018/19	2,235,848	148,530	6.64%		
2019/20	2,334,942	158,889	6.80%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5210271	Lurgan Junior High	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	712	0	712	0	
2018/19	748	0	748	0	
2019/20	728	0	728	0	
2020/21	734	0	734	0	
<b>Approved Enrolm</b>	750				
<b>Approved Admiss</b>	250				
Year 8 Pupils 2020	256				
First Preference Applications 2020/21				229	
% FSME				19.2%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	JH	JH	JH	JH		
2018/19	<b>2018/19</b> JH JH JH			JH		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	
Post-16 compliant	

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %				
2017/18	2,674,812	53,619	2.00%		
2018/19	2,883,110	42,552	1.48%		
2019/20	3,175,547	175,365	5.52%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5210083	Markethill High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	524	0	524	0	
2018/19	517	0	517	0	
2019/20	515	0	515	0	
2020/21	513	0	513	0	
<b>Approved Enrolm</b>	465				
<b>Approved Admiss</b>	93				
Year 8 Pupils 2020	103				
First Preference Applications 2020/21				114	
% FSME				22.4%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	88.9	67.8	n/a	n/a	
2018/19	89.2	78.5	n/a	n/a	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	No Sixth Form		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18	2,049,517	-56,787	-2.77%		
2018/19	2,064,647	-94,376	-4.57%		
2019/20	2,094,332	-152,156	-7.27%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5260285	New-Bridge Integrated College	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	527	88	615	0	
2018/19	523	77	600	0	
2019/20	522	89	611	0	
2020/21	525	111	636	0	
<b>Approved Enrolm</b>	610				
<b>Approved Admiss</b>	100				
Year 8 Pupils 2020/21				95	
First Preference Applications 2020/21				84	
% FSME				24.1%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	89.0	62.6	77.1	97.1	
2018/19	87.1	71.0	44.1	94.1	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18					
2018/19					
2019/20					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5410067	Portadown College	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	412	332	744	0
2018/19	414	314	728	0
2019/20	423	341	764	0
2020/21	432	371	803	0
<b>Approved Enrolm</b>	780			
<b>Approved Admiss</b>	220			
Year 8 Pupils 2020/21				0
First Preference Applications 2020/21				`
% FSME				9.5%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	97.6	95.1	78.1	100.0		
2018/19	99.0	99.0	89.3	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal intervention any period 1 April 2020-31 March 2021						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18	3,824,555	163,807	4.28%		
2018/19	3,475,437	-126,215	-3.63%		
2019/20	3,353,300	-314,401	-9.38%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5210127	Rathfriland High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	314	0	314	0	
2018/19	340	0	340	0	
2019/20	344	0	344	0	
2020/21	360	0	360	0	
<b>Approved Enrolm</b>	330				
<b>Approved Admiss</b>	66				
Year 8 Pupils 2020/21				87	
First Preference Applications 2020/21				78	
% FSME				22.2%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	79.5	70.5	n/a	n/a		
2018/19	92.9	64.3	n/a	n/a		
2019/20	Not available	Not available	Not available	Not available		
In formal intervention any period 1 April 2020-31 March 2021						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No Sixth Form	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	1,639,409	182,172	11.11%		
2018/19	1,538,113	67,264	4.37%		
2019/20	1,594,043	-24,236	-1.52%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5230218	St Catherine's College	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	851	253	1104	135	
2018/19	844	242	1086	143	
2019/20	866	243	1109	144	
2020/21	898	233	1131	194	
<b>Approved Enrolm</b>	1072				
<b>Approved Admiss</b>	155				
Year 8 Pupils 2020	205				
First Preference Applications 2020/21				210	
% FSME				24.0%	

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2017/18	95.2	84.4	76.8	96.8			
2018/19	94.5	75.2	79.6	98.1			
2019/20	Not available	Not available	Not available	Not available			
In formal in	ntervention any period 1	April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Υ		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18	5,117,721	-209,586	-4.10%		
2018/19	4,656,033	-188,576	-4.05%		
2019/20	4,901,469	-131,525	-2.68%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5230321	St John The Baptist College (opened September 2017)	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	170	0	170	0	
2018/19	217	0	217	0	
2019/20	269	0	269	0	
2020/21	371	0	371	0	
<b>Approved Enrolm</b>	300				
<b>Approved Admiss</b>	100				
Year 8 Pupils 2020	94				
First Preference Applications 2020/21				84	
% FSME				41.5%	

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2017/18	n/a	n/a	n/a	n/a			
2018/19	n/a	n/a	n/a	n/a			
2019/20	Not available	Not available	Not available	Not available			
In formal in	In formal intervention any period 1 April 2020-31 March 2021						

EF Compliant				
Key Stage 4 compliant				
Post-16 compliant				

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$					
2017/18	615,561	106,622	17.32%		
2018/19	1,224,392	93,371	7.63%		
2019/20	1,461,787	85,146	5.82%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5230076	St Patrick's College, Banbridge	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	360	27	387	0	
2018/19	426	18	444	0	
2019/20	476	11	487	0	
2020/21	511	27	538	0	
<b>Approved Enrolm</b>	570				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21				118	
First Preference Applications 2020/21				96	
% FSME				34.9%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	96.9	62.5	62.5	100.0	
2018/19	100.0	58.7	*	*	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18	1,644,412	-8,716	-0.53%		
2018/19	1,784,754	-29,959	-1.68%		
2019/20	2,026,767	-129,746	-6.40%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5420268	St Patrick's Grammar School, Armagh	Voluntary	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	733	234	967	0	
2018/19	731	210	941	0	
2019/20	737	192	929	0	
2020/21	729	184	913	0	
<b>Approved Enrolm</b>	1240				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21				133	
First Preference Applications 2020/21				121	
% FSME				23.4%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	76.9	72.8	44.4	93.9	
2018/19	76.6	67.6	61.0	96.3	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18					
2018/19					
2019/20					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5230187	St Patrick's High School, Keady	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	814	218	1032	0	
2018/19	810	233	1043	0	
2019/20	804	220	1024	0	
2020/21	836	177	1013	0	
<b>Approved Enrolm</b>	1000				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21				173	
First Preference Applications 2020/21				159	
% FSME				24.7%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	82.0	65.2	54.4	92.2		
2018/19	81.4	65.2	58.1	98.9		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Υ		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit & %					
2017/18	4,375,959	41,596	0.95%		
2018/19	4,382,526	-98,722	-2.25%		
2019/20	4,502,312	-246,123	-5.47%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5420314	St Ronan's College	Voluntary	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	1166	303	1469	0
2018/19	1215	326	1541	0
2019/20	1329	295	1624	0
2020/21	1379	294	1673	0
<b>Approved Enrolm</b>	1650			
<b>Approved Admiss</b>	280			
Year 8 Pupils 2020/21				259
First Preference Applications 2020/21				252
% FSME				24.0%

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	74.0	65.0	51.8	98.5		
2018/19	<b>2018/19</b> 69.7 57.0 61.7					
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Υ		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2017/18					
2018/19					
2019/20					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5210143	Tandragee Junior High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	287	0	287	0	
2018/19	310	0	310	0	
2019/20	311	0	311	0	
2020/21	324	0	324	0	
<b>Approved Enrolm</b>	320				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21				109	
First Preference Applications 2020/21				106	
% FSME				19.8%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	JH	JH	JH	JH		
2018/19	JH	JH	JH	JH		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant				
Key Stage 4 compliant				
Post-16 compliant				

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit					
2017/18	1,446,172	172,721	11.94%		
2018/19	1,414,288	62,086	4.39%		
2019/20	1,442,023	8,733	0.61%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5420263	The Royal School Armagh	Voluntary	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	519	216	735	0	
2018/19	526	221	747	0	
2019/20	520	248	768	0	
2020/21	528	264	792	0	
<b>Approved Enrolm</b>	650				
<b>Approved Admiss</b>	100				
Year 8 Pupils 2020/21				104	
First Preference Applications 2020/21				136	
% FSME				6.6%	

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2017/18	97.1	97.1	73.6	98.1			
2018/19	96.2	95.3	77.6	100.0			
2019/20	Not available	Not available	Not available	Not available			
In formal in	ntervention any period 1	April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Υ		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18					
2018/19					
2019/20					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

# Belfast District Council

## SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE BELFAST DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	6,331	7	5,960
Voluntary	15,584	14	15,106
Catholic Maintained	7,650	8	7,865
Other Maintained	793	1	600
Grant Maintained Integrated	1,708	2	1,760

#### **Available School Places**

In post-primary schools there has been a decrease of 293 in the number of available places compared to the corresponding figure in the 2020 Annual Area Profiles.

#### **School Finance and Enrolment**

The chart overleaf summarises the financial position of the schools in the council area between 2017/18 and 2019/20. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

The chart overleaf also summarises the enrolment history of the schools between 2017/18 and 2020/21.

This data is assessed against the sustainable schools criteria:

- In 2020/21 there was 1 school with a year 8 to 12 enrolment below 500.
- In 2020/21 there were 3 schools with a 6<sup>th</sup> form below 100.
- The number of schools with a deficit greater than 5% increased in 2019/20 when compared to the previous years.

#### **Compliance with the Entitlement Framework Requirements (Post-Primary Schools)**

In 2020/21 there were a total of 32 schools that complied with the KS4 component of the EF which was the same number as 2019/20. In addition 28 schools in 2020/21 were compliant with the post-16 component which was the same number as 2019/20.



DE Ref No	School Name	Status	Council Area
1230324	All Saints College	Catholic	BELFAST
	(opened September 2019)	Maintained	

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
2019/20	756	120	876	0	
2020/21	721	156	877	0	
<b>Approved Enrolm</b>	1000				
<b>Approved Admiss</b>	150				
Year 8 Pupils 2020/21				138	
First Preference Applications 2020/21				80	
% FSME				69.0%	

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2017/18	-	-	-	-			
2018/19	-	-	-	-			
2019/20	Not available	Not available	Not available	Not available			
In formal in	In formal intervention any period 1 April 2020-31 March 2021						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit %				
2017/18				
2018/19				
2019/20	3,226,888	125,933	3.90%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1420277	Aquinas Diocesan Grammar School	Voluntary	BELFAST

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	592	223	815	0	
2018/19	592	241	833	0	
2019/20	614	233	847	0	
2020/21	631	232	863	0	
<b>Approved Enrolm</b>	770				
<b>Approved Admiss</b>	110				
Year 8 Pupils 2020	137				
First Preference A	173				
% FSME				6.3%	

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2017/18	99.1	99.1	88.4	100.0			
2018/19	100.0	100.0	84.3	100.0			
2019/20	Not available	Not available	Not available	Not available			
In formal in	In formal intervention any period 1 April 2020-31 March 2021						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets					
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2017/18					
2018/19					
2019/20					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1210015	Ashfield Boys' High School	Controlled	BELFAST

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	596	144	740	0	
2018/19	622	143	765	0	
2019/20	655	127	782	0	
2020/21	703	148	851	0	
<b>Approved Enrolm</b>	700				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020	170				
First Preference A	147				
% FSME				49.7%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	82.3	46.9	48.1	79.6		
2018/19	72.2	41.7	72.6	93.5		
2019/20	Not available	Not available	Not available	Not available		
In formal in	ntervention any period 1	April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	3,257,401	-134,937	-4.14%	
2018/19	3,192,407	-178,611	-5.59%	
2019/20	3,424,366	-253,171	-7.39%	

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*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1210014	Ashfield Girls' High School	Controlled	BELFAST

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	581	110	691	0	
2018/19	595	104	699	0	
2019/20	607	97	704	0	
2020/21	617	110	727	0	
<b>Approved Enrolm</b>	660				
Approved Admiss	135				
Year 8 Pupils 2020	137				
First Preference Applications 2020/21				108	
% FSME				43.7%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	67.0	43.7	54.2	100.0		
2018/19	71.6	48.0	56.0	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	ntervention any period 1	April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	3,233,243	80,793	2.50%	
2018/19	3,212,548	50,912	1.58%	
2019/20	3,342,699	17,314	0.52%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1210022	Belfast Boys' Model School	Controlled	BELFAST

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	832	165	997	0	
2018/19	850	153	1003	0	
2019/20	923	125	1048	0	
2020/21	922	171	1093	0	
<b>Approved Enrolm</b>	1040				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21				184	
First Preference Applications 2020/21				140	
% FSME				58.9%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	75.0	46.2	70.3	98.6	
2018/19	80.3	54.1	62.3	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	5,178,927	560,272	10.82%	
2018/19	5,403,232	386,879	7.16%	
2019/20	5,570,799	167,034	3.00%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1210021	Belfast Model School for Girls	Controlled	BELFAST

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	749	197	946	0	
2018/19	794	189	983	0	
2019/20	836	175	1011	0	
2020/21	869	190	1059	0	
<b>Approved Enrolm</b>	1050				
<b>Approved Admiss</b>	ions Number			200	
Year 8 Pupils 2020	199				
First Preference Applications 2020/21				155	
% FSME				58.6%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	56.8	42.3	44.6	87.8		
2018/19	70.3	37.3	47.2	98.6		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18	4,801,719	340,178	7.08%
2018/19	5,010,061	206,360	4.12%
2019/20	5,250,936	113,129	2.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
1420028	Belfast Royal Academy	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	1052	409	1461	0
2018/19	1059	384	1443	0
2019/20	1059	389	1448	0
2020/21	1052	386	1438	0
Approved Enrolment Number			1410	
Approved Admissions Number			200	
Year 8 Pupils 2020/21			208	
First Preference Applications 2020/21			246	
% FSME			15.2%	

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	98.5	98.0	74.4	100.0
2018/19	98.0	98.0	74.1	100.0
2019/20	Not available	Not available	Not available	Not available
In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
1230321	Blessed Trinity College (opened September 2017)	Catholic Maintained	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	933	278	1271	0	
2018/19	961	278	1239	0	
2019/20	1014	269	1283	0	
2020/21	986	302	1288	0	
Approved Enrolment Number			1300		
<b>Approved Admiss</b>	Approved Admissions Number			205	
Year 8 Pupils 2020/21			198		
First Preference Applications 2020/21			119		
% FSME				57.8%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	53.8	43.8	50.7	96.0	
2018/19	66.9	41.4	74.2	99.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	3,560,392	361,478	10.15%	
2018/19	6,410,737	597,737	9.32%	
2019/20	6,707,809	469,447	7.00%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1410315	Bloomfield Collegiate	Controlled	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	529	171	700	0	
2018/19	529	167	696	0	
2019/20	543	166	709	0	
2020/21	535	186	721	0	
Approved Enrolment Number			710		
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21			104		
First Preference Applications 2020/21			99		
% FSME				17.3%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	90.5	86.7	66.7	100.0	
2018/19	93.3	91.3	61.9	98.8	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	2,239,671	-674,780	-30.13%	
2018/19	2,193,934	-858,891	-39.15%	
2019/20	2,149,976	-864,859	-40.23%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1420020	Campbell College	Voluntary	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	719	203	922	0	
2018/19	728	185	913	0	
2019/20	755	199	954	0	
2020/21	756	230	986	0	
Approved Enrolment Number			950		
<b>Approved Admiss</b>	Approved Admissions Number			130	
Year 8 Pupils 2020/21			137		
First Preference Applications 2020/21			119		
% FSME			3.1%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	84.4	80.1	48.1	100.0	
2018/19	89.1	82.5	65.9	97.6	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18				
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1230146	Christian Brothers' School	Catholic	BELFAST
	(amalgated August 2019)	Maintained	

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	359	166	525	0	
2018/19	438	141	579	0	
2019/20	-	-	-	-	
2020/21	-	•	-	-	
Approved Enrolment Number			#N/A		
<b>Approved Admiss</b>	Approved Admissions Number			-	
Year 8 Pupils 2020/21			-		
First Preference Applications 2020/21					
% FSME				-	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	76.5	14.7	27.3	97.0	
2018/19	-	-	-	-	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	2,578,921	-147,239	-5.71%	
2018/19	2,519,509	-198,967	-7.90%	
2019/20	879,806	-161,415	-18.35%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1240291	Coláiste Feirste	Other Maintained	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	532	119	651	0	
2018/19	533	145	678	0	
2019/20	572	149	721	0	
2020/21	644	149	793	0	
Approved Enrolment Number			600		
<b>Approved Admiss</b>	Approved Admissions Number			100	
Year 8 Pupils 2020/21			180		
First Preference Applications 2020/21			163		
% FSME			55.9%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	76.6	45.7	31.3	75.0	
2018/19	84.9	57.5	43.1	77.6	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	3,374,675	22,320	0.66%	
2018/19	3,431,863	-22,940	-0.67%	
2019/20	3,755,024	24,443	0.65%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1230262	Corpus Christi College	Catholic	BELFAST
	(amalgated August 2019)	Maintained	

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	170	63	233	0	
2018/19	185	44	229	0	
2019/20	-	-	-	-	
2020/21	-	1	-	-	
Approved Enrolment Number			#N/A		
<b>Approved Admiss</b>	Approved Admissions Number			-	
Year 8 Pupils 2020/21			-		
First Preference Applications 2020/21					
% FSME				-	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	37.0	25.9	40.0	100.0	
2018/19	-	-	-	-	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	1,215,485	-130,167	-10.71%	
2018/19	1,339,744	-19,193	-1.43%	
2019/20	590,327	-202,222	-34.26%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1230182	De La Salle College	Catholic Maintained	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	772	186	958	0	
2018/19	717	212	929	0	
2019/20	700	184	884	0	
2020/21	666	202	868	0	
Approved Enrolment Number			1025		
Approved Admiss	Approved Admissions Number			163	
Year 8 Pupils 2020/21			131		
First Preference Applications 2020/21			85		
% FSME			53.8%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	71.8	39.3	33.9	92.9	
2018/19	76.2	37.1	29.3	93.1	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021		Y	

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18	5,219,522	305,273	5.85%
2018/19	4,684,148	139,544	2.98%
2019/20	4,614,023	-250,732	-5.43%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1420082	Dominican College	Voluntary	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	751	250	1001	0	
2018/19	756	248	1004	0	
2019/20	775	270	1045	0	
2020/21	790	290	1080	0	
Approved Enrolment Number			1050		
<b>Approved Admiss</b>	Approved Admissions Number			160	
Year 8 Pupils 2020/21			160		
First Preference Applications 2020/21			165		
% FSME			19.8%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	100.0	99.3	91.7	100.0	
2018/19	100.0	99.3	81.7	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1410079	Grosvenor Grammar School	Controlled	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	797	283	1080	0	
2018/19	816	271	1087	0	
2019/20	815	280	1095	0	
2020/21	832	278	1110	0	
Approved Enrolment Number			1075		
Approved Admiss	Approved Admissions Number			175	
Year 8 Pupils 2020/21			181		
First Preference Applications 2020/21			192		
% FSME				10.0%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	99.4	97.4	70.3	100.0	
2018/19	99.4	99.4	82.5	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	4,601,541	43,306	0.94%	
2018/19	4,465,249	-48,313	-1.08%	
2019/20	4,621,171	-118,029	-2.55%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1260269	Hazelwood College	GMI	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	785	169	954	0	
2018/19	838	163	1001	0	
2019/20	902	146	1048	0	
2020/21	929	151	1080	0	
Approved Enrolment Number			1010		
Approved Admiss	Approved Admissions Number			160	
Year 8 Pupils 2020/21			182		
First Preference Applications 2020/21			256		
% FSME			56.4%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	95.0	47.1	68.2	100.0	
2018/19	90.1	47.3	77.4	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021	1		

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18				
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1420265	Hunterhouse College	Voluntary	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	511	187	698	0	
2018/19	514	192	706	0	
2019/20	524	177	701	0	
2020/21	531	186	717	0	
Approved Enrolment Number			710		
<b>Approved Admiss</b>	Approved Admissions Number			100	
Year 8 Pupils 2020/21			102		
First Preference Applications 2020/21			64		
% FSME				18.1%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	95.0	94.0	57.4	100.0	
2018/19	97.0	91.9	56.0	98.8	
2019/20	Not available	Not available	Not available	Not available	
In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18				
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1230089	Little Flower Girls' School	Catholic	BELFAST
	(closed August 2017)	Maintained	

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
2019/20	-	-	-	-	
2020/21	-	-	-	-	
<b>Approved Enrolm</b>	Approved Enrolment Number			#N/A	
<b>Approved Admiss</b>	Approved Admissions Number			-	
Year 8 Pupils 2020/21			-		
First Preference Applications 2020/21			·		
% FSME			-		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	
Post-16 compliant	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	1,425,703	0	0.00%	
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1260294	Malone Integrated College	GMI	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	374	111	485	0	
2018/19	414	94	508	0	
2019/20	488	67	555	0	
2020/21	552	76	628	0	
Approved Enrolment Number			800		
<b>Approved Admiss</b>	Approved Admissions Number			130	
Year 8 Pupils 2020/21			138		
First Preference Applications 2020/21			83		
% FSME			54.5%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	77.1	22.9	67.6	91.2	
2018/19	93.5	50.0	65.1	95.3	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021	1		

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18				
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1230104	Mercy College	Catholic Maintained	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	362	88	450	0	
2018/19	426	130	556	0	
2019/20	502	149	651	0	
2020/21	571	159	730	0	
Approved Enrolment Number			650		
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21			139		
First Preference Applications 2020/21			114		
% FSME				68.1%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	92.3	36.9	50.0	100.0	
2018/19	97.0	43.3	82.0	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	1,668,112	-687,918	-41.24%	
2018/19	1,757,488	-811,329	-46.16%	
2019/20	2,193,603	-1,035,345	-47.20%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1420022	Methodist College	Voluntary	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	1252	524	1776	0	
2018/19	1253	535	1788	0	
2019/20	1275	532	1807	0	
2020/21	1272	531	1803	0	
Approved Enrolment Number			1810		
<b>Approved Admiss</b>	Approved Admissions Number			240	
Year 8 Pupils 2020/21			251		
First Preference Applications 2020/21			253		
% FSME			8.8%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	99.2	98.0	76.7	98.4	
2018/19	98.0	97.6	81.0	99.6	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18				
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4420259	Our Lady and St Patrick's	Voluntary	BELFAST
	College	_	

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	924	362	1286	0	
2018/19	931	348	1279	0	
2019/20	952	340	1292	0	
2020/21	967	362	1329	0	
Approved Enrolment Number			1260		
<b>Approved Admiss</b>	Approved Admissions Number			190	
Year 8 Pupils 2020/21			195		
First Preference Applications 2020/21			211		
% FSME			4.7%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	99.4	99.4	88.0	99.4	
2018/19	100.0	100.0	91.6	99.4	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18				
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1420095	Rathmore Grammar School	Voluntary	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	926	344	1270	0	
2018/19	939	341	1280	0	
2019/20	937	341	1278	0	
2020/21	929	344	1273	0	
Approved Enrolment Number			1260		
<b>Approved Admiss</b>	Approved Admissions Number			180	
Year 8 Pupils 2020/21			183		
First Preference Applications 2020/21			234		
% FSME			11.1%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	98.9	98.9	89.0	100.0	
2018/19	100.0	99.5	89.4	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18				
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4230223	St Colm's High School,	Catholic	BELFAST
	Dunmurry	Maintained	

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	324	62	386	0	
2018/19	369	61	430	0	
2019/20	415	67	482	0	
2020/21	470	66	536	0	
Approved Enrolment Number			680		
<b>Approved Admiss</b>	Approved Admissions Number			132	
Year 8 Pupils 2020/21			108		
First Preference Applications 2020/21			79		
% FSME			72.2%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	86.4	40.9	*	95.2	
2018/19	73.0	27.0	*	93.3	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	2,286,592	26,786	1.17%	
2018/19	2,129,692	-62,593	-2.94%	
2019/20	2,344,215	-142,958	-6.10%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1420029	St Dominic's High School	Voluntary	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	733	279	1012	0	
2018/19	724	298	1022	0	
2019/20	757	286	1043	0	
2020/21	771	279	1050	0	
Approved Enrolment Number			966		
<b>Approved Admiss</b>	Approved Admissions Number			141	
Year 8 Pupils 2020/21			168		
First Preference Applications 2020/21			201		
% FSME			24.3%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	100.0	99.4	94.5	100.0	
2018/19	100.0	99.3	88.8	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18				
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1230155	St Genevieve's High School	Catholic Maintained	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	794	228	1022	0	
2018/19	788	259	1047	0	
2019/20	805	237	1042	0	
2020/21	811	231	1042	0	
Approved Enrolment Number			1000		
<b>Approved Admiss</b>	Approved Admissions Number			160	
Year 8 Pupils 2020/21			162		
First Preference Applications 2020/21			131		
% FSME			50.9%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	69.5	57.6	33.7	93.0	
2018/19	75.2	61.7	42.2	93.3	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	5,055,895	87,311	1.73%	
2018/19	4,787,696	-32,895	-0.69%	
2019/20	5,021,274	-13,665	-0.27%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1230275	St Joseph's College,	Catholic	BELFAST
	Ravenhill Road	Maintained	

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	575	83	658	0	
2018/19	613	63	676	0	
2019/20	660	77	737	0	
2020/21	700	91	791	0	
Approved Enrolment Number			720		
Approved Admissions Number			150		
Year 8 Pupils 2020/21			164		
First Preference Applications 2020/21			84		
% FSME			46.1%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	78.8	52.5	75.0	97.2	
2018/19	70.0	51.1	31.6	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	3,198,439	166,350	5.20%	
2018/19	3,203,417	305,666	9.54%	
2019/20	3,562,072	328,417	9.22%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1230053	St Louise's Comprehensive	Catholic	BELFAST
	College	Maintained	

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	1089	346	1435	0	
2018/19	1139	338	1477	0	
2019/20	1175	369	1544	0	
2020/21	1206	312	1518	0	
Approved Enrolment Number			1500		
<b>Approved Admiss</b>	Approved Admissions Number			220	
Year 8 Pupils 2020/21			231		
First Preference Applications 2020/21			263		
% FSME			59.4%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	97.8	57.0	75.5	100.0	
2018/19	90.1	56.3	79.4	97.4	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	7,680,632	561,983	7.32%	
2018/19	7,312,622	386,890	5.29%	
2019/20	7,968,023	241,283	3.03%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1420030	St Malachy's College	Voluntary	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	822	272	1094	0	
2018/19	819	269	1088	0	
2019/20	831	279	1110	0	
2020/21	843	268	1111	0	
Approved Enrolment Number			1050		
<b>Approved Admiss</b>	Approved Admissions Number			170	
Year 8 Pupils 2020/21			181		
First Preference Applications 2020/21			229		
% FSME			23.1%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	98.2	98.2	82.4	100.0	
2018/19	98.2	97.0	75.5	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant Y		

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18				
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1420021	St Mary's Christian Brothers'	Voluntary	BELFAST
	Grammar School		

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	884	281	1165	0	
2018/19	886	268	1154	0	
2019/20	889	270	1159	0	
2020/21	905	275	1180	0	
Approved Enrolment Number			1180		
Approved Admissions Number			175		
Year 8 Pupils 2020/21			182		
First Preference Applications 2020/21			180		
% FSME			36.7%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	85.7	78.9	74.4	98.3	
2018/19	92.8	83.1	75.9	98.1	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant Y		

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18				
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1230026	St Patrick's College	Catholic	BELFAST
	(closed August 2017)	Maintained	

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
2019/20	-	-	-	-	
2020/21	-	-	-	-	
<b>Approved Enrolm</b>	Approved Enrolment Number			#N/A	
<b>Approved Admiss</b>	Approved Admissions Number			-	
Year 8 Pupils 2020/21			-		
First Preference Applications 2020/21			·		
% FSME			-		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	1,243,918	-19,777	-1.59%	
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1230130	St Rose's Dominican College	Catholic	BELFAST
	(amalgated August 2019)	Maintained	

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	147	96	243	0	
2018/19	128	87	215	0	
2019/20	-	-	-	-	
2020/21	-	-	-	-	
Approved Enrolment Number			#N/A		
<b>Approved Admiss</b>	Approved Admissions Number			-	
Year 8 Pupils 2020/21			-		
First Preference Applications 2020/21			·		
% FSME			-		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	23.3	20.0	64.7	100.0	
2018/19	-	-	-	-	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	1,343,649	-57,302	-4.26%	
2018/19	1,393,313	-63,031	-4.52%	
2019/20	508,047	-209,114	-41.16%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
1420089	Strathearn School	Voluntary	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	569	209	778	0	
2018/19	568	196	764	0	
2019/20	591	197	788	0	
2020/21	590	213	803	0	
Approved Enrolment Number			770		
Approved Admissions Number			120		
Year 8 Pupils 2020/21			120		
First Preference Applications 2020/21			138		
% FSME			4.5%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	99.1	99.1	81.0	99.0	
2018/19	99.1	98.1	88.4	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
1420027	The Royal Belfast Academical	Voluntary	BELFAST
	Institution		

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	782	230	1012	0	
2018/19	796	235	1031	0	
2019/20	785	237	1022	0	
2020/21	777	265	1042	0	
Approved Enrolment Number			1050		
Approved Admissions Number			150		
Year 8 Pupils 2020/21			152		
First Preference Applications 2020/21			126		
% FSME			9.0%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	98.6	97.1	77.1	100.0	
2018/19	96.8	96.1	72.3	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
1420264	Victoria College	Voluntary	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	674	223	897	0	
2018/19	688	206	894	0	
2019/20	695	197	892	0	
2020/21	679	230	909	0	
Approved Enrolment Number			870		
<b>Approved Admiss</b>	Approved Admissions Number			130	
Year 8 Pupils 2020/21			135		
First Preference Applications 2020/21			116		
% FSME			9.1%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	97.6	95.2	71.6	100.0	
2018/19	97.7	95.5	68.9	99.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
1410270	Wellington College	Controlled	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	584	158	742	0	
2018/19	582	173	755	0	
2019/20	586	187	773	0	
2020/21	588	182	770	0	
Approved Enrolment Number			770		
<b>Approved Admiss</b>	Approved Admissions Number			110	
Year 8 Pupils 2020/21			116		
First Preference Applications 2020/21			106		
% FSME			24.0%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	99.2	97.5	82.9	100.0	
2018/19	99.1	98.2	67.7	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021			Y	

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	3,152,621	-81,197	-2.58%	
2018/19	2,946,953	-98,153	-3.33%	
2019/20	3,164,214	-505	-0.02%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

# Causeway Coast and Glens District Council

## SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE CAUSEWAY COAST AND GLENS DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	3,323	6	3,960
Voluntary	3,510	4	3,555
Catholic Maintained	1,933	4	2,470
Other Maintained	226	1	185
GMI	444	1	500

#### **Available School Places**

In post-primary schools there has been a decrease of 107 available places compared to the corresponding figure in the 2020 Annual Area Profiles.

#### School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2017/18 and 2019/20. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

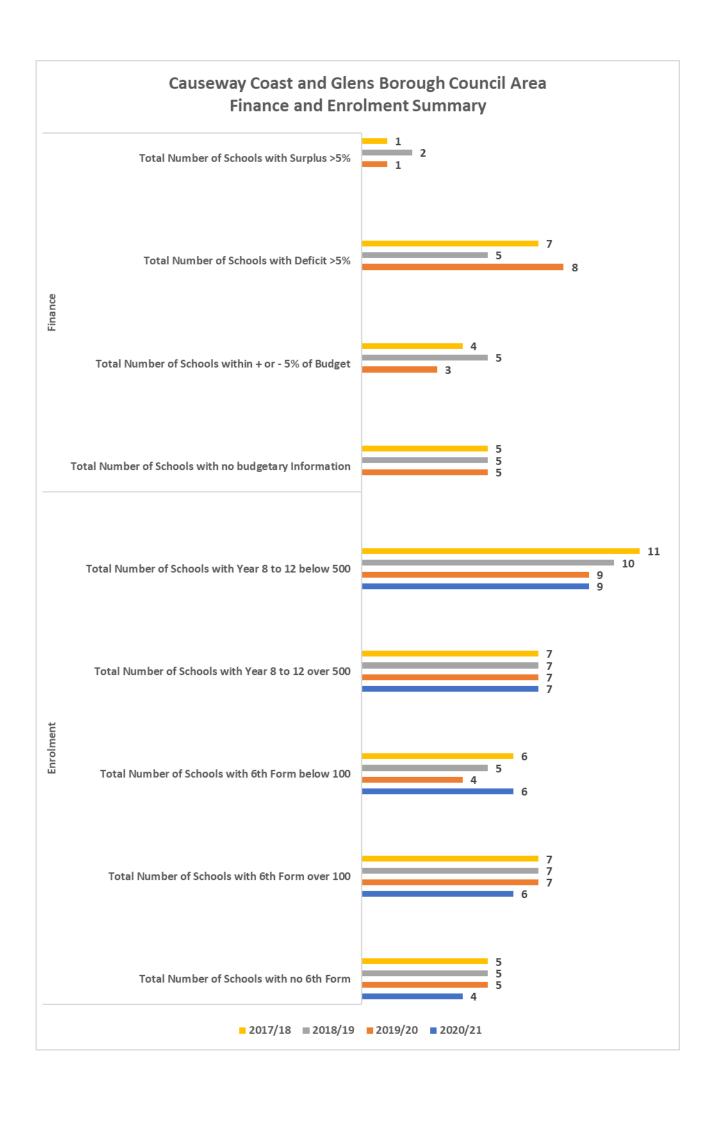
The chart overleaf also summarises the enrolment history of the schools between 2017/18 and 2020/21.

This data is assessed against the sustainable schools criteria:

- In 2020/21 there were 9 schools with a year 8 to 12 enrolment below 500.
- In 2020/21 there were 6 schools with a 6<sup>th</sup> form below 100.
- The number of schools with a deficit greater than 5% increased in 2019/20 when compared to previous years.

#### **Compliance with the Entitlement Framework Requirements (Post-Primary Schools)**

In 2020/21 there were a total of 16 schools that complied with the KS4 component of the EF compared to 15 in 2019/20. In addition 11 schools in 2020/21 were compliant with the post-16 component compared to 10 in 2019/20.



DE Ref No	School Name	Status	Council Area
3210124	Ballycastle High School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	343	69	412	0
2018/19	334	71	405	0
2019/20	346	54	400	0
2020/21	368	60	428	0
<b>Approved Enrolm</b>	460			
<b>Approved Admiss</b>	92			
Year 8 Pupils 2020	80			
First Preference Applications 2020/21				71
% FSME				31.1%

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	70.5	54.1	72.7	95.5	
2018/19	66.1	53.6	78.9	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ %				
2017/18	1,920,478	39,254	2.04%		
2018/19	1,883,436	-8,012	-0.43%		
2019/20	1,909,266	-69,373	-3.63%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and	
	validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
3210133	Ballymoney High School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	604	0	604	0
2018/19	632	0	632	0
2019/20	647	0	647	0
2020/21	643	0	643	0
<b>Approved Enrolm</b>	670			
<b>Approved Admiss</b>	130			
Year 8 Pupils 2020	123			
First Preference Applications 2020/21				107
% FSME				34.2%

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	81.3	37.5	n/a	n/a	
2018/19	89.3	40.2	n/a	n/a	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021	1		

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No Sixth Form	

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit %				
2017/18	2,632,396	190,393	7.23%		
2018/19	2,650,154	25,813	0.97%		
2019/20	2,730,311	-304,444	-11.15%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
3210300	Coleraine College	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	224	6	230	0
2018/19	274	0	274	0
2019/20	327	0	327	0
2020/21	362	0	362	0
Approved Enrolment Number				600
Approved Admissions Number				140
Year 8 Pupils 2020/21			86	
First Preference Applications 2020/21			62	
% FSME			49.4%	

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	72.0	24.0	0.0	100.0
2018/19	52.2	47.8	n/a	n/a
2019/20	Not available	Not available	Not available	Not available
In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No Sixth Form	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18	132,933	-1,254,526	-943.73%
2018/19	46,053	-1,398,590	-3036.91%
2019/20	101,194	-1,472,341	-1454.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
3420317	Coleraine Grammar School	Voluntary	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	952	295	1247	0
2018/19	875	280	1155	0
2019/20	778	285	1063	0
2020/21	780	268	1048	0
Approved Enrolment Number				1080
Approved Admissions Number			156	
Year 8 Pupils 2020/21			158	
First Preference Applications 2020/21			161	
% FSME			15.1%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	90.5	86.1	67.9	98.5	
2018/19	85.8	83.8	63.2	98.5	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3230227	Cross and Passion College	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	518	209	727	0
2018/19	539	175	714	0
2019/20	580	156	736	0
2020/21	588	171	759	0
Approved Enrolment Number				720
Approved Admissions Number			130	
Year 8 Pupils 2020/21			127	
First Preference Applications 2020/21			120	
% FSME			21.9%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	86.6	73.2	89.1	98.9	
2018/19	94.4	80.9	90.6	95.8	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	3,011,373	-51,775	-1.72%	
2018/19	3,068,759	-44,998	-1.47%	
2019/20	3,170,054	-168,781	-5.32%	

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
3420012	Dalriada School	Voluntary	CAUSEWAY
			COAST AND
			GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	629	236	865	0
2018/19	629	235	864	0
2019/20	640	234	874	0
2020/21	650	244	894	0
Approved Enrolment Number				815
Approved Admissions Number			125	
Year 8 Pupils 2020/21			130	
First Preference Applications 2020/21			152	
% FSME				9.1%

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	100.0	100.0	83.3	100.0	
2018/19	96.9	96.1	86.7	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
3420068	Dominican College	Voluntary	CAUSEWAY COAST AND
			GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	399	137	536	0
2018/19	448	114	562	0
2019/20	481	134	615	0
2020/21	483	122	605	0
Approved Enrolment Number				620
Approved Admissions Number			100	
Year 8 Pupils 2020/21			101	
First Preference Applications 2020/21			121	
% FSME			18.8%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	100.0	98.6	67.2	100.0	
2018/19	100.0	98.8	57.5	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
3210222	Dunluce High School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	287	0	287	0
2018/19	260	0	260	0
2019/20	251	0	251	0
2020/21	236	0	236	0
Approved Enrolment Number				550
Approved Admissions Number			110	
Year 8 Pupils 2020/21			43	
First Preference Applications 2020/21			33	
% FSME			53.4%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	96.0	36.0	n/a	n/a	
2018/19	92.3	40.4	n/a	n/a	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No Sixth Form	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	1,382,908	-157,973	-11.42%	
2018/19	1,233,012	-277,457	-22.50%	
2019/20	1,078,163	-529,810	-49.14%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2240319	Gaelcholáiste Dhoire	Other Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	83	0	83	0
2018/19	121	0	121	0
2019/20	174	0	174	0
2020/21	217	9	226	0
Approved Enrolment Number				245
Approved Admissions Number				65
Year 8 Pupils 2020/21			55	
First Preference Applications 2020/21			54	
% FSME			28.8%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	n/a	n/a	n/a	n/a	
2018/19	n/a	n/a	n/a	n/a	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	355,800	-61,200	-17.20%	
2018/19	601,982	-19,216	-3.19%	
2019/20	808,505	-154,414	-19.10%	

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
2410048	Limavady Grammar School	Controlled	CAUSEWAY COAST AND GLENS

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	667	212	879	0	
2018/19	669	186	855	0	
2019/20	663	204	867	0	
2020/21	653	214	867	0	
Approved Enrolment Number			910		
Approved Admissions Number			130		
Year 8 Pupils 2020/21			131		
First Preference Applications 2020/21			133		
% FSME			13.3%		

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	93.1	92.4	69.9	100.0		
2018/19	98.5	98.5	80.5	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	4,247,888	594,672	14.00%	
2018/19	4,192,401	426,448	10.17%	
2019/20	4,085,582	148,262	3.63%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2210302	Limavady High School	Controlled	CAUSEWAY COAST AND GLENS

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	661	80	741	0	
2018/19	676	78	754	0	
2019/20	725	69	794	0	
2020/21	698	89	787	0	
Approved Enrolment Number			770		
Approved Admissions Number			140		
Year 8 Pupils 2020/21			119		
First Preference Applications 2020/21			102		
% FSME			38.1%		

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	83.6	42.7	46.7	96.7		
2018/19	97.9	52.1	59.4	96.9		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	3,217,767	3,754	0.12%	
2018/19	3,229,714	55,916	1.73%	
2019/20	3,492,072	-14,545	-0.42%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3420034	Loreto College	Voluntary	CAUSEWAY
			COAST AND
			GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	650	200	850	0
2018/19	715	197	912	0
2019/20	764	165	929	0
2020/21	769	194	963	0
Approved Enrolment Number			1010	
Approved Admissions Number			160	
Year 8 Pupils 2020/21			156	
First Preference Applications 2020/21			169	
% FSME			19.3%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	88.2	84.0	72.1	100.0	
2018/19	87.1	78.4	84.5	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3260290	North Coast Integrated College	GMI	CAUSEWAY COAST AND GLENS

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	356	90	446	0	
2018/19	358	84	442	0	
2019/20	360	75	435	0	
2020/21	358	86	444	0	
Approved Enrolment Number			500		
<b>Approved Admiss</b>	Approved Admissions Number			80	
Year 8 Pupils 2020/21			60		
First Preference Applications 2020/21			47		
% FSME	% FSME			52.7%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	75.5	38.8	69.0	89.7	
2018/19	67.9	30.2	61.5	89.7	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3230075	Our Lady of Lourdes High School	Catholic Maintained	CAUSEWAY COAST AND GLENS

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	222	0	222	0	
2018/19	253	0	253	0	
2019/20	296	0	296	0	
2020/21	323	0	323	0	
Approved Enrolment Number			400		
Approved Admissions Number			80		
Year 8 Pupils 2020/21			67		
First Preference Applications 2020/21			42		
% FSME			44.3%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	100.0	75.0	n/a	n/a	
2018/19	100.0	77.1	n/a	n/a	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	No Sixth Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18	1,132,548	-89,305	-7.89%
2018/19	1,093,508	-205,450	-18.79%
2019/20	1,146,424	-176,572	-15.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
3230110	St Joseph's College,	Catholic	CAUSEWAY
	Coleraine	Maintained	COAST AND
	(closed August 2019)		GLENS

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	162	21	183	0	
2018/19	63	7	70	0	
2019/20	-	-	-	-	
2020/21	-	-	-	-	
Approved Enrolment Number			#N/A		
Approved Admissions Number			-		
Year 8 Pupils 2020/21			-		
First Preference Applications 2020/21			`		
% FSME			-		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	85.0	50.0	50.0	92.9	
2018/19	-	-	-	-	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18	916,073	-648,779	-70.82%
2018/19	381,876	-785,946	-205.81%
2019/20	-277,725	-987,077	-355.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
2230077	St Mary's High School, Limavady	Catholic Maintained	CAUSEWAY COAST AND
	-		GLENS

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	437	115	552	0	
2018/19	445	121	566	0	
2019/20	455	106	561	0	
2020/21	478	79	557	0	
Approved Enrolment Number			900		
<b>Approved Admiss</b>	Approved Admissions Number			170	
Year 8 Pupils 2020/21			115		
First Preference Applications 2020/21			100		
% FSME		41.5%			

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	94.7	53.3	73.7	100.0	
2018/19	85.7	50.5	56.5	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	2,317,237	-177,146	-7.64%	
2018/19	2,384,809	-271,390	-11.38%	
2019/20	2,437,071	-291,282	-11.95%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2230144	St Patrick's College, Dungiven	Catholic Maintained	CAUSEWAY COAST AND GLENS

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	225	36	261	0	
2018/19	216	35	251	0	
2019/20	243	32	275	0	
2020/21	263	31	294	0	
Approved Enrolment Number			450		
<b>Approved Admiss</b>	Approved Admissions Number			90	
Year 8 Pupils 2020/21			61		
First Preference Applications 2020/21			50		
% FSME			40.8%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	90.0	60.0	57.9	100.0	
2018/19	92.7	65.9	35.7	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	1,383,545	66,270	4.79%	
2018/19	1,356,113	273,466	20.17%	
2019/20	1,580,162	131,755	8.34%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3230151	St Paul's College (closed August 2018)	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	274	0	274	0	
2018/19	-	-	-	-	
2019/20	-	-	-	-	
2020/21	-	-	-	-	
<b>Approved Enrolm</b>	#N/A				
<b>Approved Admiss</b>	-				
Year 8 Pupils 2020	-				
First Preference A	·				
% FSME				-	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	-	-	-	-	
2018/19	2018/19		-		
2019/20	2019/20 Not available Not available Not available				
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant				
Key Stage 4 compliant				
Post-16 compliant				

Budgets					
Year	Year Available Delegated Surplus/Deficit Resources £				
2017/18	1,136,767	-186,347	-16.39%		
2018/19	321,226	-295,434	-91.97%		
2019/20					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

# Derry and Strabane District Council

## SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE DERRY AND STRABANE DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	1,931	3	2,110
Voluntary	4,484	4	4,640
Catholic Maintained	5,192	6	5,550
Grant Maintained Integrated	617	1	800

#### **Available School Places**

In post-primary schools there has been a decrease of 199 available places compared to the corresponding figure in the 2020 Annual Area Profiles.

#### **School Finance and Enrolment**

The chart overleaf summarises the financial position of the schools in the council area between 2017/18 and 2019/20. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

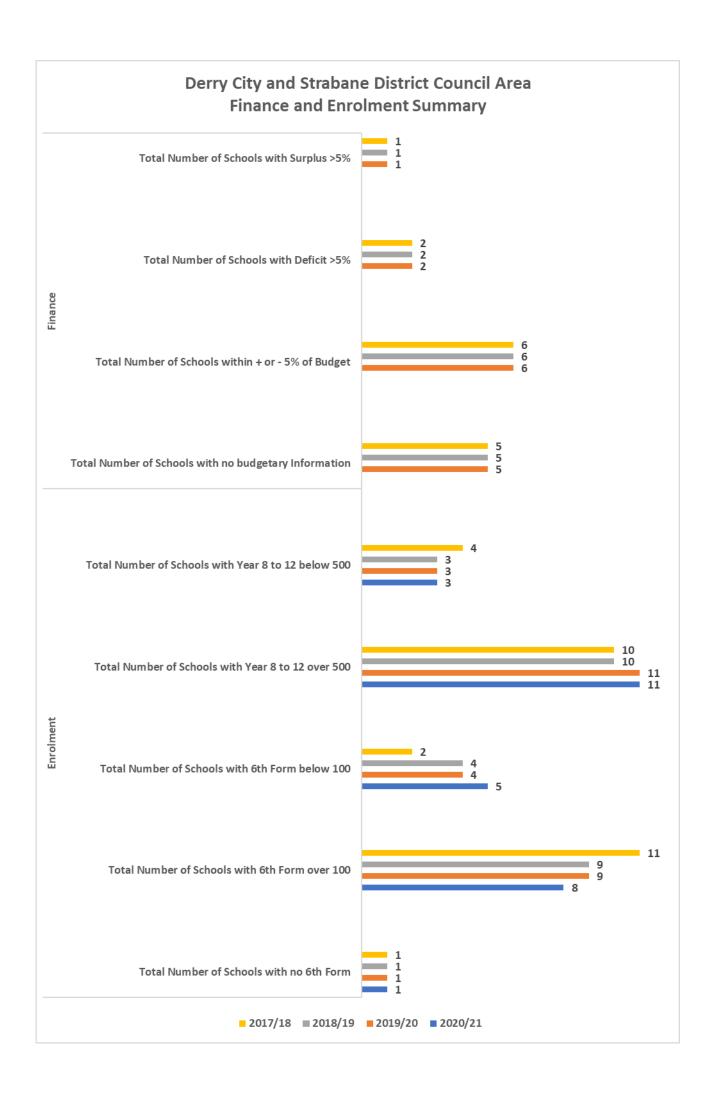
The chart overleaf also summarises the enrolment history of the schools between 2017/18 and 2020/21.

This data is assessed against the sustainable schools criteria:

- In 2020/21 there were 3 schools with a year 8 to 12 enrolment below 500.
- In 2020/21 there were 5 schools with a 6<sup>th</sup> form below 100.
- The number of schools with a deficit greater than 5% remained the same in 2019/20 when compared to the previous year.

#### **Compliance with the Entitlement Framework Requirements (Post-Primary Schools)**

In 2020/21 there were a total of 13 schools that complied with the KS4 component of the EF compared to 14 in 2019/20. In addition 12 schools in 2020/21 were compliant with the post-16 which was the same number as 2019/20.



DE Ref No	School Name	Status	Council Area
2210065	Castlederg High School	Controlled	DERRY AND
			STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	314	82	396	0
2018/19	337	57	394	0
2019/20	367	53	420	0
2020/21	413	57	470	0
<b>Approved Enrolm</b>	450			
<b>Approved Admiss</b>	90			
Year 8 Pupils 2020	104			
First Preference A	94			
% FSME				36.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	87.5	85.4	69.2	100.0
2018/19	89.6	76.1	74.1	96.3
2019/20	Not available	Not available	Not available	Not available
In formal in	ntervention any period 1	April 2020-31 March 2021		

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant	Υ	

Budgets					
Year	Available Delegated Surplus/Deficit Surplus/Deficit %				
2017/18	1,926,661	-129,124	-6.70%		
2018/19	1,723,642	-371,812	-21.57%		
2019/20	1,566,520	-567,154	-36.20%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2420229	Foyle College	Voluntary	DERRY AND
	-	_	STRABANE

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	621	195	816	0	
2018/19	628	199	827	0	
2019/20	647	203	850	0	
2020/21	661	215	876	0	
<b>Approved Enrolm</b>	850				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2020/21				133	
First Preference Applications 2020/21				163	
% FSME				14.0%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	95.8	94.9	64.0	100.0	
2018/19	96.6	96.6	61.1	98.9	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Y		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18					
2018/19					
2019/20					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2230301	Holy Cross College	Catholic	DERRY AND
	_	Maintained	STRABANE

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	1295	288	1583	0	
2018/19	1321	263	1584	0	
2019/20	1296	237	1533	0	
2020/21	1331	258	1589	0	
<b>Approved Enrolm</b>	1830				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21				265	
First Preference Applications 2020/21				237	
% FSME				36.9%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	67.6	57.1	56.5	97.7	
2018/19	68.3	58.2	60.3	96.8	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Υ		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	7,602,638	359,899	4.73%		
2018/19	7,106,655	-71,650	-1.01%		
2019/20	6,978,707	-334,953	-4.80%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2210306	Lisneal College	Controlled	DERRY AND
	_		STRABANE

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	492	104	596	0	
2018/19	566	98	664	0	
2019/20	687	72	759	0	
2020/21	825	69	894	0	
<b>Approved Enrolm</b>	960				
<b>Approved Admiss</b>	178				
Year 8 Pupils 2020/21				209	
First Preference Applications 2020/21				180	
% FSME				40.5%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	94.9	57.0	51.2	100.0		
2018/19	90.2	55.7	42.5	95.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	2,895,360	-12,278	-0.42%		
2018/19	2,847,291	-79,168	-2.78%		
2019/20	3,195,696	-137,077	-4.29%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2420287	Lumen Christi College	Voluntary	DERRY AND
	_	_	STRABANE

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	621	234	855	0	
2018/19	615	240	855	0	
2019/20	609	244	853	0	
2020/21	614	241	855	0	
<b>Approved Enrolm</b>	840				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21				124	
First Preference Applications 2020/21				183	
% FSME				11.0%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	100.0	100.0	81.6	100.0	
2018/19	100.0	100.0	89.5	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Y		

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %				
2017/18					
2018/19					
2019/20					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2260276	Oakgrove Integrated College	GMI	DERRY AND
			STRABANE

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	632	112	744	0	
2018/19	556	127	683	0	
2019/20	530	131	661	0	
2020/21	516	101	617	0	
<b>Approved Enrolm</b>	800				
<b>Approved Admiss</b>	130				
Year 8 Pupils 2020/21				102	
First Preference Applications 2020/21				76	
% FSME				52.4%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	55.8	34.2	54.3	95.7		
2018/19	64.8	37.0	46.5	90.7		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18					
2018/19					
2019/20					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
2230225	St Brigid's College,	Catholic	DERRY AND
	Shantallow	Maintained	STRABANE

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	583	71	654	0	
2018/19	656	73	729	0	
2019/20	665	70	735	0	
2020/21	698	85	783	0	
<b>Approved Enrolm</b>	720				
<b>Approved Admiss</b>	125				
Year 8 Pupils 2020/21				151	
First Preference Applications 2020/21				154	
% FSME				61.8%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	98.5	50.0	92.3	100.0		
2018/19	91.5	62.3	93.3	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	2,905,061	-65,371	-2.25%		
2018/19	3,217,458	-53,486	-1.66%		
2019/20	3,506,406	139,535	3.98%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
2230188	St Cecilia's College,	Catholic	DERRY AND
	Bligh's Lane	Maintained	STRABANE

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	614	183	797	0	
2018/19	613	193	806	0	
2019/20	618	185	803	0	
2020/21	631	197	828	0	
<b>Approved Enrolm</b>	825				
<b>Approved Admiss</b>	129				
Year 8 Pupils 2020/21				135	
First Preference Applications 2020/21				122	
% FSME				57.0%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	89.8	61.0	43.8	93.2		
2018/19	97.4	71.6	59.2	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Υ		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	3,770,489	21,748	0.58%		
2018/19	3,743,091	-36,208	-0.97%		
2019/20	3,910,354	-72,271	-1.85%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
2420054	St Columb's College,	Voluntary	DERRY AND
	Buncrana Road	_	STRABANE

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	1071	349	1420	0	
2018/19	1051	360	1411	0	
2019/20	1029	341	1370	0	
2020/21	1020	317	1337	0	
<b>Approved Enrolm</b>	1540				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21				205	
First Preference Applications 2020/21				170	
% FSME				27.3%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	90.1	89.6	52.2	98.8		
2018/19	89.6	88.6	69.2	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Υ		

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %				
2017/18					
2018/19					
2019/20					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2230131	St Joseph's Boys' School,	Catholic	DERRY AND
	Westway	Maintained	STRABANE

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	575	145	720	0	
2018/19	555	122	677	0	
2019/20	515	124	639	0	
2020/21	486	96	582	0	
<b>Approved Enrolm</b>	850				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21				93	
First Preference Applications 2020/21				78	
% FSME				63.6%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	70.8	38.5	30.0	96.7		
2018/19	86.7	36.7	37.5	91.7		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	N		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	3,980,171	66,381	1.67%		
2018/19	3,485,277	-67,951	-1.95%		
2019/20	3,292,669	-147,923	-4.49%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2230081	St Mary's College	Catholic	DERRY AND
		Maintained	STRABANE

Annual Census Information						
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU		
2017/18	680	184	864	0		
2018/19	665	212	877	0		
2019/20	694	212	906	0		
2020/21	682	211	893	0		
<b>Approved Enrolm</b>	825					
Approved Admiss	sions Number			130		
Year 8 Pupils 2020/21				134		
First Preference Applications 2020/21				121		
% FSME						

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2017/18	98.4	73.0	84.1	100.0			
2018/19	97.5	61.0	81.4	98.6			
2019/20	Not available	Not available	Not available	Not available			
In formal in	In formal intervention any period 1 April 2020-31 March 2021						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2017/18	4,160,673	104,985	2.52%		
2018/19	4,111,871	8,047	0.20%		
2019/20	4,359,960	-56,641	-1.30%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2230122	St Patricks & St Brigids	Catholic	DERRY AND
	High School	Maintained	STRABANE

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	486	0	486	0	
2018/19	492	0	492	0	
2019/20	499	0	499	0	
2020/21	517	0	517	0	
<b>Approved Enrolm</b>	500				
Approved Admissions Number				100	
Year 8 Pupils 2020/21				112	
First Preference Applications 2020/21				89	
% FSME				44.9%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	76.5	59.8	n/a	n/a		
2018/19	94.3	50.6	n/a	n/a		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	No Sixth Form

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18	2,572,680	368,347	14.32%		
2018/19	2,473,146	341,111	13.79%		
2019/20	2,565,657	384,104	14.97%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
2410311	Strabane Academy	Controlled	DERRY AND
	-		STRABANE

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	423	101	524	0	
2018/19	411	96	507	0	
2019/20	436	81	517	0	
2020/21	469	98	567	0	
<b>Approved Enrolm</b>	700				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020	119				
First Preference Applications 2020/21				117	
% FSME				35.3%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	79.5	51.8	53.1	100.0		
2018/19	83.1	66.2	74.5	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	ntervention any period 1	April 2020-31 March 2021	1			

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	1,085,071	-1,867,871	-172.14%		
2018/19	624,175	-2,389,826	-382.88%		
2019/20	118,130	-2,965,354	-2510.25%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
2420052	Thornhill College	Voluntary	DERRY AND
	_	_	STRABANE

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	1014	363	1377	0	
2018/19	1017	374	1391	0	
2019/20	1025	378	1403	0	
2020/21	1018	398	1416	0	
<b>Approved Enrolm</b>	1410				
Approved Admiss	200				
Year 8 Pupils 2020	202				
First Preference Applications 2020/21				202	
% FSME				25.8%	

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2017/18	98.5	98.5	71.6	100.0			
2018/19	98.5	98.0	72.2	100.0			
2019/20	Not available	Not available	Not available	Not available			
In formal in	In formal intervention any period 1 April 2020-31 March 2021						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$					
2017/18					
2018/19					
2019/20					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

# Fermanagh and Omagh District Council

## SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE FERMANAGH AND OMAGH DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	1,721	3	1,855
Voluntary	4,222	5	4,330
Catholic Maintained	3,138	9	4,040
Grant Maintained Integrated	1,032	2	1,035

#### **Available School Places**

In post-primary schools there has been a decrease of 77 in the number available places compared to the corresponding figure in the 2020 Annual Area Profiles.

#### **School Finance and Enrolment**

The chart overleaf summarises the financial position of the schools in the council area between 2017/18 and 2019/20. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

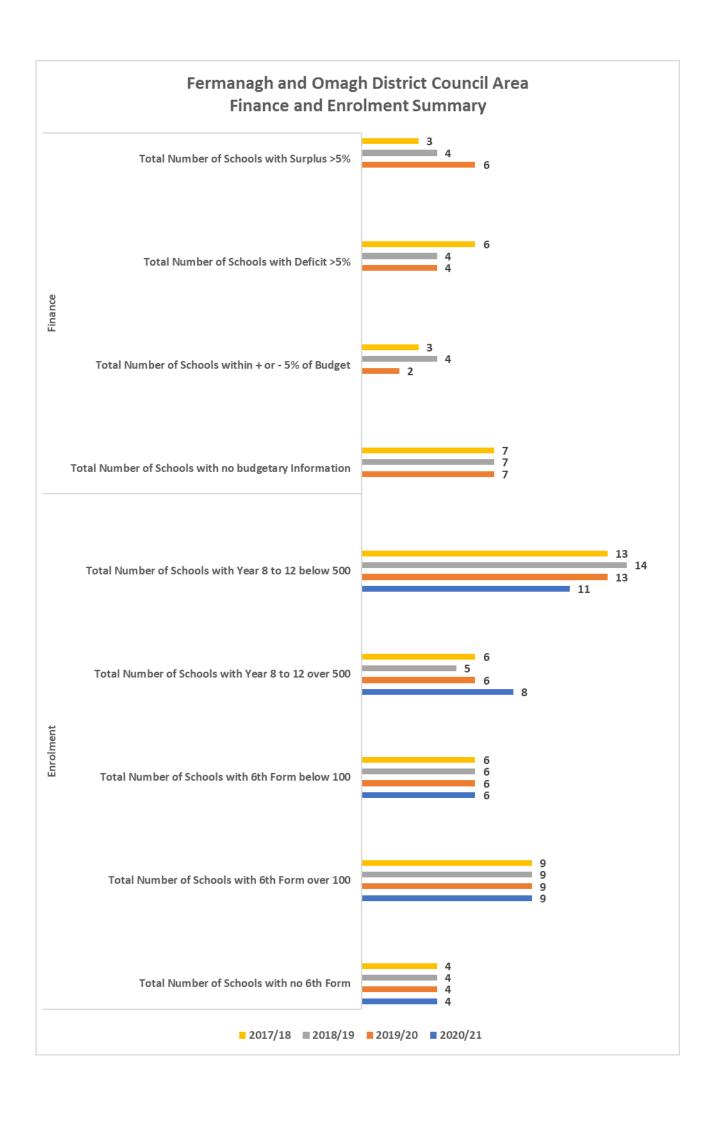
The chart overleaf also summarises the enrolment history of the schools between 2017/18 and 2020/21.

This data is assessed against the sustainable schools criteria:

- In 2020/21 there were 11 schools with a year 8 to 12 enrolment below 500.
- In 2020/21 there were 6 schools with a 6<sup>th</sup> form below 100.
- The number of schools with a deficit greater than 5% remained the same in 2019/20 when compared to the previous year.

#### **Compliance with the Entitlement Framework Requirements (Post-Primary Schools)**

In 2020/21 there were a total of 18 schools that complied with the KS4 component of the EF compared to 16 in 2019/20. In addition 14 schools in 2020/21 were compliant with the post-16 component which was the same number as 2019/20.



DE Ref No	School Name	Status	Council Area
2420064	Christian Brothers' Grammar	Voluntary	FERMANAGH AND
	School		OMAGH

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	687	277	964	0	
2018/19	695	250	945	0	
2019/20	694	259	953	0	
2020/21	698	270	968	0	
<b>Approved Enrolm</b>	950				
<b>Approved Admiss</b>	135				
Year 8 Pupils 2020/21				143	
First Preference Applications 2020/21				162	
% FSME				18.0%	

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2017/18	97.0	95.6	86.7	98.4			
2018/19	96.4	94.2	83.0	100.0			
2019/20	Not available	Not available	Not available	Not available			
In formal in	In formal intervention any period 1 April 2020-31 March 2021						

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
2230138	Dean Maguirc College	Catholic	FERMANAGH AND
		Maintained	OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	419	85	504	0	
2018/19	443	94	537	0	
2019/20	450	83	533	0	
2020/21	471	94	565	0	
Approved Enrolment Number			440		
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21			109		
First Preference Applications 2020/21			100		
% FSME				28.1%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	78.7	52.0	73.1	100.0	
2018/19	71.4	50.6	70.8	97.9	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	2,426,171	164,365	6.77%	
2018/19	2,373,218	93,323	3.93%	
2019/20	2,466,632	-33,854	-1.37%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2210312	Devenish College	Controlled	FERMANAGH AND
			OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	444	68	512	0	
2018/19	480	62	542	0	
2019/20	516	52	568	0	
2020/21	555	67	622	0	
Approved Enrolment Number			665		
<b>Approved Admiss</b>	Approved Admissions Number			120	
Year 8 Pupils 2020/21			119		
First Preference Applications 2020/21			112		
% FSME				30.7%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	77.3	57.6	47.1	94.1	
2018/19	80.3	60.7	44.4	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	2,197,374	-130,663	-5.95%	
2018/19	2,080,573	-262,584	-12.62%	
2019/20	2,169,184	-564,688	-26.03%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2260283	Drumragh College	GMI	FERMANAGH AND
			OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	532	105	637	0	
2018/19	556	124	680	0	
2019/20	554	112	666	0	
2020/21	557	105	662	0	
Approved Enrolment Number			645		
Approved Admiss	Approved Admissions Number			105	
Year 8 Pupils 2020/21			114		
First Preference Applications 2020/21			95		
% FSME			33.7%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	74.1	56.5	56.1	100.0	
2018/19	86.7	69.9	59.5	97.6	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18				
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2420320	Enniskillen Royal Grammar	Voluntary	FERMANAGH AND
	School		OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	717	254	971	0	
2018/19	682	251	933	0	
2019/20	665	263	928	0	
2020/21	678	240	918	0	
Approved Enrolment Number			930		
<b>Approved Admiss</b>	Approved Admissions Number			130	
Year 8 Pupils 2020/21			137		
First Preference Applications 2020/21			135		
% FSME			12.7%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	95.9	94.6	85.6	100.0	
2018/19	98.0	94.0	79.6	99.1	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18				
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2260280	Erne Integrated College	GMI	FERMANAGH AND
	_		OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	339	52	391	0	
2018/19	300	43	343	0	
2019/20	302	57	359	0	
2020/21	284	86	370	0	
Approved Enrolment Number			400		
<b>Approved Admiss</b>	Approved Admissions Number			70	
Year 8 Pupils 2020/21			46		
First Preference Applications 2020/21			39		
% FSME				42.7%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	77.8	49.2	66.7	100.0	
2018/19	80.8	61.5	61.1	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18				
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2420065	Loreto Grammar School	Voluntary	FERMANAGH AND
			OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	627	261	888	0	
2018/19	624	266	890	0	
2019/20	633	247	880	0	
2020/21	641	234	875	0	
Approved Enrolment Number			890		
<b>Approved Admiss</b>	Approved Admissions Number			125	
Year 8 Pupils 2020/21			130		
First Preference Applications 2020/21			132		
% FSME			15.1%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	100.0	100.0	82.1	99.1	
2018/19	98.3	96.6	80.3	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant Y		

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18				
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2420041	Mount Lourdes Grammar	Voluntary	FERMANAGH AND
	School	_	OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	481	282	763	0	
2018/19	483	270	753	0	
2019/20	483	257	740	0	
2020/21	480	269	749	0	
Approved Enrolment Number			760		
Approved Admiss	sions Number			96	
Year 8 Pupils 2020/21			98		
First Preference Applications 2020/21			116		
% FSME			11.9%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	97.8	97.8	78.7	100.0	
2018/19	98.9	98.9	80.3	99.3	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18				
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2410066	Omagh Academy	Controlled	FERMANAGH AND
	-		OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	481	194	675	0	
2018/19	479	175	654	0	
2019/20	477	177	654	0	
2020/21	487	186	673	0	
Approved Enrolment Number			660		
	Approved Admissions Number			95	
Year 8 Pupils 2020/21			97		
First Preference Applications 2020/21			112		
% FSME			12.0%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	99.0	94.9	81.9	100.0	
2018/19	98.9	98.9	74.2	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	3,019,283	144,349	4.78%	
2018/19	2,925,070	177,438	6.07%	
2019/20	3,005,755	-44,622	-1.48%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2210125	Omagh High School	Controlled	FERMANAGH AND
			OMAGH

	Annual Census Information			
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	352	69	421	0
2018/19	354	48	402	0
2019/20	349	58	407	0
2020/21	351	75	426	0
Approved Enrolment Number			530	
<b>Approved Admiss</b>	sions Number			100
Year 8 Pupils 2020/21		68		
First Preference Applications 2020/21			63	
% FSME				26.5%

	E	ducational Achievo	ements	
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	79.6	59.3	50.0	92.3
2018/19	78.4	56.9	50.0	95.0
2019/20	Not available	Not available	Not available	Not available
In formal in	ntervention any period 1	April 2020-31 March 2021		

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18	1,613,114	-340,648	-21.12%
2018/19	1,495,029	-425,089	-28.43%
2019/20	1,421,264	-684,220	-48.14%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
2230298	Sacred Heart College	Catholic Maintained	FERMANAGH AND OMAGH

	Annual Census Information			
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	575	167	742	0
2018/19	566	156	722	0
2019/20	569	131	700	0
2020/21	567	113	680	0
<b>Approved Enrolm</b>	ent Number			950
Approved Admissions Number		170		
Year 8 Pupils 2020/21		122		
First Preference Applications 2020/21			87	
% FSME		37.5%		

	E	ducational Achieve	ements	
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	73.7	44.7	52.9	100.0
2018/19	74.0	54.2	60.3	100.0
2019/20	Not available	Not available	Not available	Not available
In formal in	In formal intervention any period 1 April 2020-31 March 2021			

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18	4,223,782	378,666	8.97%
2018/19	3,782,550	305,267	8.07%
2019/20	3,809,578	31,186	0.82%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
2230166	St Aidan's High School,	Catholic	FERMANAGH AND
	Derrylin	Maintained	OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	208	0	208	0	
2018/19	220	0	220	0	
2019/20	230	0	230	0	
2020/21	247	0	247	0	
Approved Enrolment Number			330		
<b>Approved Admiss</b>	Approved Admissions Number			66	
Year 8 Pupils 2020/21			55		
First Preference Applications 2020/21			44		
% FSME			25.1%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	80.0	71.4	n/a	n/a	
2018/19	80.0	65.7	n/a	n/a	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No Sixth Form	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	720,698	-179,128	-24.85%	
2018/19	856,152	7,369	0.86%	
2019/20	1,093,396	77,798	7.12%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2230190	St Comhghall's College	Catholic	FERMANAGH AND
	(closed August 2017)	Maintained	OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
2019/20	-	-	-	-	
2020/21	-	-	-	-	
	Approved Enrolment Number			#N/A	
<b>Approved Admiss</b>	Approved Admissions Number			-	
Year 8 Pupils 2020/21			-		
First Preference Applications 2020/21					
% FSME				-	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	1,450,129	0	0.00%	
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2230180	St Eugene's College	Catholic	FERMANAGH AND
	(closed August 2017)	Maintained	OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
2019/20	-	-	-	-	
2020/21	-	-	-	-	
Approved Enrolment Number			#N/A		
<b>Approved Admiss</b>	Approved Admissions Number			-	
Year 8 Pupils 2020/21			-		
First Preference Applications 2020/21					
% FSME			-		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	
Post-16 compliant	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	-918,845	-1,216,954	-132.44%	
2018/19				
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2230099	St Fanchea's College	Catholic Maintained	FERMANAGH AND OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	290	28	318	0	
2018/19	288	30	318	0	
2019/20	292	38	330	0	
2020/21	288	22	310	0	
Approved Enrolment Number			350		
<b>Approved Admiss</b>	Approved Admissions Number			60	
Year 8 Pupils 2020/21			51		
First Preference Applications 2020/21			41		
% FSME			38.4%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	85.0	62.5	*	100.0	
2018/19	87.8	61.2	*	87.5	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	1,595,184	66,532	4.17%	
2018/19	1,532,041	27,095	1.77%	
2019/20	1,575,313	45,250	2.87%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2230148	St John's High School,	Catholic	FERMANAGH AND
	Dromore	Maintained	OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	174	0	174	0	
2018/19	172	0	172	0	
2019/20	179	0	179	0	
2020/21	183	0	183	0	
Approved Enrolment Number			450		
<b>Approved Admiss</b>	Approved Admissions Number			90	
Year 8 Pupils 2020/21			40		
First Preference Applications 2020/21			29		
% FSME			39.9%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	100.0	39.1	n/a	n/a	
2018/19	100.0	50.0	n/a	n/a	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No Sixth Form	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	977,767	-1,275	-0.13%	
2018/19	899,878	-2,934	-0.33%	
2019/20	978,153	-15,196	-1.55%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2230100	St Joseph's College,	Catholic	FERMANAGH AND
	Chanterhill Road	Maintained	OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	211	28	239	0	
2018/19	200	33	233	0	
2019/20	201	36	237	0	
2020/21	214	33	247	0	
Approved Enrolment Number				370	
Approved Admissions Number				74	
Year 8 Pupils 2020/21			47		
First Preference Applications 2020/21			35		
% FSME				41.7%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	57.9	52.6	62.5	87.5	
2018/19	83.3	69.0	81.8	90.9	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021	1		

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	1,363,316	96,121	7.05%	
2018/19	1,300,976	111,697	8.59%	
2019/20	1,357,705	-344	-0.03%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2230322	St Kevin's College	Catholic	FERMANAGH AND
	(opened September 2017)	Maintained	OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	435	154	589	0	
2018/19	485	157	642	0	
2019/20	495	185	680	0	
2020/21	526	163	689	0	
Approved Enrolment Number			635		
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21			111		
First Preference Applications 2020/21			90		
% FSME				35.8%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	93.9	84.8	67.3	94.2	
2018/19	93.8	90.1	68.0	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	1,646,453	654,190	39.73%	
2018/19	3,263,730	506,444	15.52%	
2019/20	3,382,090	369,744	10.93%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2230109	St Mary's College,	Catholic	FERMANAGH AND
	Irvinestown	Maintained	OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	120	0	120	0	
2018/19	127	0	127	0	
2019/20	139	0	139	0	
2020/21	150	0	150	0	
Approved Enrolment Number			310		
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21			30		
First Preference Applications 2020/21			23		
% FSME			42.0%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	95.8	62.5	n/a	n/a	
2018/19	94.1	58.8	n/a	n/a	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021	1		

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No Sixth Form	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	510,334	-400,624	-78.50%	
2018/19	315,497	-564,436	-178.90%	
2019/20	222,834	-636,794	-285.77%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
2230085	St Mary's High School, Brollagh	Catholic Maintained	FERMANAGH AND OMAGH
	(closed August 2021)		

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	85	0	85	0	
2018/19	98	0	98	0	
2019/20	76	0	76	0	
2020/21	67	0	67	0	
Approved Enrolment Number			230		
Approved Admissions Number			46		
Year 8 Pupils 2020/21			15		
First Preference Applications 2020/21			14		
% FSME			40.3%		

	Е	ducational Achieve	ements	
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	71.4	71.4	n/a	n/a
2018/19	93.3	53.3	n/a	n/a
2019/20	Not available	Not available	Not available	Not available
In formal in	In formal intervention any period 1 April 2020-31 March 2021			

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	No Sixth Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18	-448,767	-1,288,793	-287.19%
2018/19	-733,890	-1,590,833	-216.77%
2019/20	-964,091	-1,836,671	-190.51%

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Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
2420043	St Michael's College,	Voluntary	FERMANAGH AND
	Enniskillen	-	OMAGH

	Annual Census Information			
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	500	176	676	0
2018/19	500	169	669	0
2019/20	499	196	695	0
2020/21	501	211	712	0
Approved Enrolment Number			770	
Approved Admissions Number			100	
Year 8 Pupils 2020/21		107		
First Preference Applications 2020/21			106	
% FSME		15.2%		

	E	ducational Achievo	ements	
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	90.6	84.4	66.3	98.8
2018/19	92.7	91.7	73.2	100.0
2019/20	Not available	Not available	Not available	Not available
In formal in	In formal intervention any period 1 April 2020-31 March 2021			

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

	Budg	ets	
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams
n/a	Not applicable, no pupils in the relevant year of study
JH	Junior High School, no year 12 or post-16 pupils

# Lisburn and Castlereagh District Council

# SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE LISBURN AND CASTLEREAGH DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	2,732	4	3,048
Voluntary	2,192	2	2,130
Catholic Maintained	531	1	530
Controlled Integrated	876	1	850
Grant Maintained Integrated	1,424	1	1,300

#### **Available School Places**

In post-primary schools there has been a decrease of 170 in the number available places compared to the corresponding figure in the 2020 Annual Area Profiles.

#### **School Finance and Enrolment**

The chart overleaf summarises the financial position of the schools in the council area between 2017/18 and 2019/20. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

The chart overleaf also summarises the enrolment history of the schools between 2017/18 and 2020/21.

This data is assessed against the sustainable schools criteria:

- In 2020/21 there was 1 school with a year 8 to 12 enrolment below 500.
- In 2020/21 there were 4 schools with a 6<sup>th</sup> form below 100.
- The number of schools with a deficit greater than 5% increased in 2019/20 when compared to previous years.

## **Compliance with the Entitlement Framework Requirements (Post-Primary Schools)**

In 2020/21 there were a total of 8 schools that complied with the KS4 component of the EF which was the same number as 2019/20. In addition 2 schools in 2020/21 were compliant with the post-16 component compared to 3 in 2019/20.



DE Ref No	School Name	Status	Council Area
4210316	Breda Academy	Controlled	LISBURN AND
			CASTLERE

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	691	106	797	0
2018/19	616	122	738	0
2019/20	542	152	694	0
2020/21	539	168	707	0
<b>Approved Enrolm</b>	1000			
<b>Approved Admiss</b>	170			
Year 8 Pupils 2020	109			
First Preference Applications 2020/21				41
% FSME				40.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	69.9	37.9	30.3	93.9
2018/19	78.6	42.7	*	76.2
2019/20	Not available	Not available	Not available	Not available
In formal in	ntervention any period 1	April 2020-31 March 2021	1	

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets					
Year	Available Delegated Surplus/Deficit Surplus/Deficit Resources £ %				
2017/18	3,776,252	-301,743	-7.99%		
2018/19	3,320,389	-817,589	-24.62%		
2019/20	2,711,421	-1,469,791	-54.21%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4210262	Dundonald High School	Controlled	LISBURN AND
			CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	397	0	397	0
2018/19	485	0	485	0
2019/20	558	0	558	0
2020/21	591	0	591	0
<b>Approved Enrolm</b>	600			
<b>Approved Admiss</b>	120			
Year 8 Pupils 2020	117			
First Preference Applications 2020/21				57
% FSME				53.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	67.5	30.0	n/a	n/a
2018/19	65.8	23.7	n/a	n/a
2019/20	Not available	Not available	Not available	Not available
In formal in	ntervention any period 1	April 2020-31 March 2021	1	Y

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No Sixth Form	

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit %				
2017/18	1,693,804	58,996	3.48%		
2018/19	1,947,253	52,103	2.68%		
2019/20	2,511,124	72,868	2.90%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4250072	Fort Hill College	Controlled	LISBURN AND
	_	Integrated	CASTLEREAGH

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	730	115	845	0	
2018/19	740	101	841	0	
2019/20	785	73	858	0	
2020/21	786	90	876	0	
<b>Approved Enrolm</b>	850				
<b>Approved Admiss</b>	160				
Year 8 Pupils 2020/21				159	
First Preference Applications 2020/21				93	
% FSME				35.4%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	79.1	37.2	66.0	100.0		
2018/19	77.8	46.3	76.8	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	3,649,966	-85,601	-2.35%		
2018/19	3,459,137	-260,249	-7.52%		
2019/20	3,471,335	-468,733	-13.50%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4420050	Friends' School	Voluntary	LISBURN AND
		_	CASTLEREAGH

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	708	275	983	0	
2018/19	715	275	990	0	
2019/20	715	259	974	0	
2020/21	717	269	986	0	
<b>Approved Enrolm</b>	970				
<b>Approved Admiss</b>	140				
Year 8 Pupils 2020	142				
First Preference Applications 2020/21				180	
% FSME				4.6%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	100.0	100.0	89.2	100.0		
2018/19	96.5	96.5	87.6	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	Υ

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18						
2018/19						
2019/20						

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4260255	Lagan College	GMI	LISBURN AND
	_		CASTLEREAGH

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	1061	232	1293	0	
2018/19	1079	283	1362	0	
2019/20	1100	286	1386	0	
2020/21	1121	303	1424	0	
<b>Approved Enrolm</b>	1300				
<b>Approved Admiss</b>	sions Number			200	
Year 8 Pupils 2020/21				230	
First Preference Applications 2020/21				449	
% FSME				24.4%	

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2017/18	89.1	64.5	65.4	100.0			
2018/19	91.9	74.2	77.3	99.2			
2019/20	Not available	Not available	Not available	Not available			
In formal in	In formal intervention any period 1 April 2020-31 March 2021						

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Y		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18					
2018/19					
2019/20					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4210201	Laurelhill Community College	Controlled	LISBURN AND
			CASTLEREAGH

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	519	124	643	0	
2018/19	593	104	697	0	
2019/20	655	87	742	0	
2020/21	723	86	809	0	
<b>Approved Enrolm</b>	948				
<b>Approved Admiss</b>	ions Number			175	
Year 8 Pupils 2020	180				
First Preference A	117				
% FSME				29.8%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	71.9	44.8	50.9	100.0		
2018/19	72.2	43.3	54.3	93.5		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	2,931,653	123,963	4.23%		
2018/19	2,929,661	-5,968	-0.20%		
2019/20	3,141,342	-57,556	-1.83%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4210051	Lisnagarvey High School	Controlled	LISBURN AND
			CASTLEREAGH

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	481	75	556	0	
2018/19	488	87	575	0	
2019/20	549	81	630	0	
2020/21	563	62	625	0	
<b>Approved Enrolm</b>	500				
Approved Admissions Number				100	
Year 8 Pupils 2020/21				111	
First Preference Applications 2020/21				137	
% FSME				36.8%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	89.5	58.1	61.1	100.0		
2018/19	94.1	72.1	47.8	95.7		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant			
Post-16 compliant	N		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2017/18	2,185,118	-138,349	-6.33%		
2018/19	2,275,937	-216,057	-9.49%		
2019/20	2,463,065	-263,414	-10.69%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
4230165	230165 St Patrick's High School,		LISBURN AND
	Ballinderry Road	Maintained	CASTLEREAGH

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	359	62	421	0	
2018/19	377	48	425	0	
2019/20	440	51	491	0	
2020/21	479	52	531	0	
<b>Approved Enrolm</b>	530				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2020/21				111	
First Preference Applications 2020/21				79	
% FSME				36.3%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	59.7	47.2	*	72.0		
2018/19	71.9	57.8	38.1	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2017/18	1,851,267	-32,996	-1.78%		
2018/19	1,843,963	-66,745	-3.62%		
2019/20	2,123,080	-135,265	-6.37%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
4420051	Wallace High School	Voluntary	LISBURN AND
	_	_	CASTLEREAGH

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	882	274	1156	0	
2018/19	897	275	1172	0	
2019/20	899	277	1176	0	
2020/21	895	311	1206	0	
<b>Approved Enrolm</b>	1160				
<b>Approved Admiss</b>	170				
Year 8 Pupils 2020/21				179	
First Preference Applications 2020/21				260	
% FSME				6.1%	

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2017/18	99.4	99.4	87.0	100.0			
2018/19	95.0	95.0	87.7	100.0			
2019/20	Not available	Not available	Not available	Not available			
In formal in	In formal intervention any period 1 April 2020-31 March 2021						

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Y		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18					
2018/19					
2019/20					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

# Mid and East Antrim District Council

# SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE MID AND EAST ANTRIM DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	5,139	6	5,240
Voluntary	3,078	3	2,895
Catholic Maintained	1,327	2	1,560
Grant Maintained Integrated	1,581	2	1,380

### **Available School Places**

In post-primary schools there has been a decrease of 43 in the number available places compared to the corresponding figure in the 2020 Annual Area Profiles.

## **School Finance and Enrolment**

The chart overleaf summarises the financial position of the schools in the council area between 2017/18 and 2019/20. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

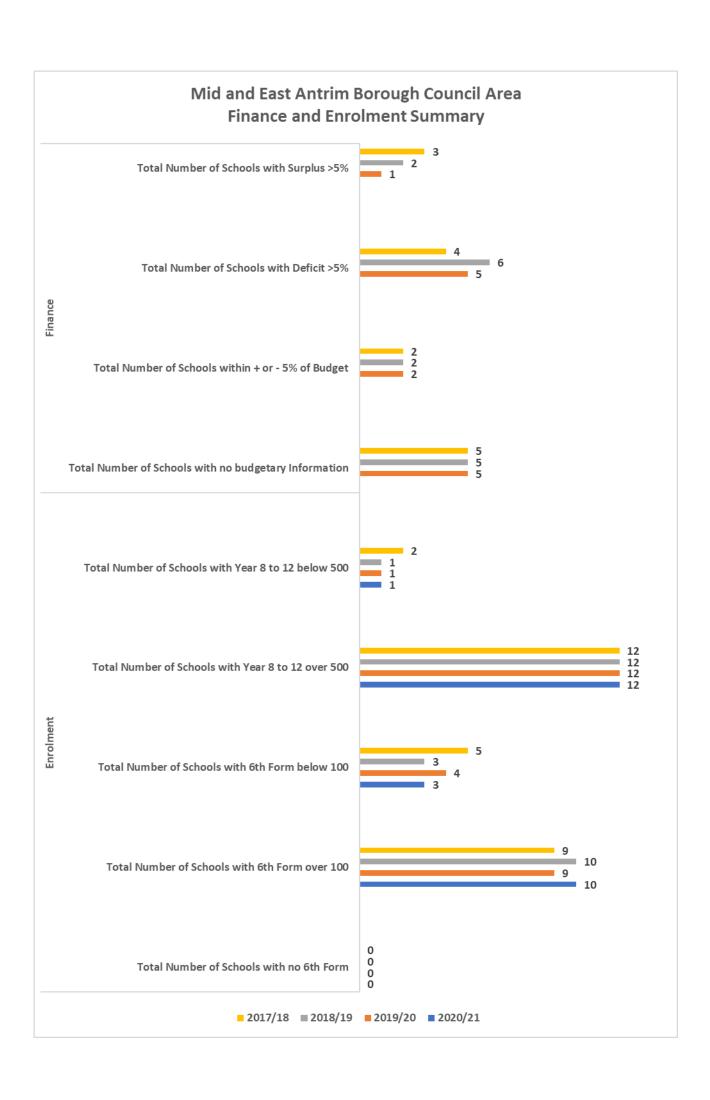
The chart overleaf also summarises the enrolment history of the schools between 2017/18 and 2020/21.

This data is assessed against the sustainable schools criteria:

- In 2020/21 there was 1 school with a year 8 to 12 enrolment below 500.
- In 2020/21 there were 3 schools with a 6<sup>th</sup> form below 100.
- The number of schools with a deficit greater than 5% decreased in 2019/20 when compared to previous years.

### **Compliance with the Entitlement Framework Requirements (Post-Primary Schools)**

In 2020/21 there were a total of 12 schools that complied with the KS4 component of the EF which was the same number as 2019/20. In addition 7 schools in 2020/21 were compliant with the post-16 component compared to 9 in 2019/20.



DE Ref No	School Name	Status	Council Area
3420011	Ballymena Academy	Voluntary	MID AND EAST
			ANTRIM

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	886	319	1205	0	
2018/19	885	329	1214	0	
2019/20	898	313	1211	0	
2020/21	893	319	1212	0	
<b>Approved Enrolm</b>	1200				
<b>Approved Admiss</b>	176				
Year 8 Pupils 2020/21				172	
First Preference Applications 2020/21				147	
% FSME				6.8%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	98.9	98.3	77.5	100.0		
2018/19	99.4	98.8	81.3	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	ntervention any period 1	April 2020-31 March 2021				

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Y		

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
3410297	Cambridge House Grammar	Controlled	MID AND EAST
	School		ANTRIM

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	706	197	903	0	
2018/19	708	188	896	0	
2019/20	705	205	910	0	
2020/21	703	225	928	0	
Approved Enrolment Number			900		
<b>Approved Admiss</b>	Approved Admissions Number			140	
Year 8 Pupils 2020/21			140		
First Preference Applications 2020/21			155		
% FSME			13.1%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	95.7	94.3	87.0	100.0	
2018/19	97.1	95.7	87.2	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	3,816,325	98,257	2.57%	
2018/19	3,763,159	234,382	6.23%	
2019/20	4,055,091	151	0.00%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3210323	Carrickfergus Academy	Controlled	MID AND EAST
	(opened September 2018)		ANTRIM

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18					
2018/19	1043	147	1190	0	
2019/20	1000	124	1124	0	
2020/21	961	142	1103	0	
Approved Enrolment Number			1250		
<b>Approved Admiss</b>	Approved Admissions Number			210	
Year 8 Pupils 2020/21			165		
First Preference Applications 2020/21			86		
% FSME			35.1%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	-	-	-	-	
2018/19	56.7	36.6	21.9	75.3	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant N		

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18				
2018/19	3,024,863	-169,125	-5.59%	
2019/20	5,513,756	-379,550	-6.88%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3210091	Carrickfergus College	Controlled	MID AND EAST
	(closed August 2018)		ANTRIM

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	668	97	765	0	
2018/19	-	-	-	-	
2019/20	-	-	-	-	
2020/21	-	1	-	-	
Approved Enrolment Number			#N/A		
<b>Approved Admiss</b>	Approved Admissions Number			-	
Year 8 Pupils 2020/21			-		
First Preference Applications 2020/21					
% FSME				-	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	2,756,756	-455,746	-16.53%	
2018/19	942,525	-432,487	-45.89%	
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3410098	Carrickfergus Grammar	Controlled	MID AND EAST
	School		ANTRIM

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	596	188	784	0	
2018/19	592	191	783	0	
2019/20	593	174	767	0	
2020/21	599	170	769	0	
Approved Enrolment Number			800		
Approved Admissions Number			116		
Year 8 Pupils 2020/21			115		
First Preference Applications 2020/21			97		
% FSME			13.0%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	97.6	97.6	74.5	100.0	
2018/19	91.2	91.2	74.0	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021	1		

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	3,365,502	425,981	12.66%	
2018/19	3,594,589	123,666	3.44%	
2019/20	3,467,407	-193,761	-5.59%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3210172	Cullybackey High School	Controlled	MID AND EAST ANTRIM

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	567	82	649	0	
2018/19	613	68	681	0	
2019/20	623	80	703	0	
2020/21	626	94	720	0	
Approved Enrolment Number			700		
Approved Admiss	Approved Admissions Number			130	
Year 8 Pupils 2020/21			121		
First Preference Applications 2020/21			100		
% FSME			32.4%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	63.4	31.7	29.4	91.2	
2018/19	66.7	43.4	42.9	96.4	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021	1		

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	2,852,780	197,243	6.91%	
2018/19	2,922,491	224,471	7.68%	
2019/20	3,207,502	225,759	7.04%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3210232	Downshire School	Controlled	MID AND EAST
	(closed August 2018)		ANTRIM

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	388	65	453	0	
2018/19	-	-	-	-	
2019/20	-	-	-	-	
2020/21	-	-	-	-	
Approved Enrolment Number			#N/A		
<b>Approved Admiss</b>	Approved Admissions Number			-	
Year 8 Pupils 2020/21			-		
First Preference Applications 2020/21					
% FSME				-	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	2,023,886	-271,474	-13.41%	
2018/19	546,304	-419,659	-76.82%	
2019/20				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3210208	Dunclug College	Controlled	MID AND EAST
			ANTRIM

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	716	135	851	0	
2018/19	729	112	841	0	
2019/20	746	121	867	0	
2020/21	748	139	887	0	
Approved Enrolment Number			840		
<b>Approved Admiss</b>	Approved Admissions Number			140	
Year 8 Pupils 2020/21			147		
First Preference Applications 2020/21			123		
% FSME				40.8%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	75.4	54.4	49.1	100.0	
2018/19	72.9	51.1	36.5	96.2	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	3,794,501	205,066	5.40%	
2018/19	3,778,529	-42,119	-1.11%	
2019/20	3,785,560	-37,962	-1.00%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3420046	Larne Grammar School	Voluntary	MID AND EAST
			ANTRIM

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	562	181	743	0	
2018/19	560	181	741	0	
2019/20	566	172	738	0	
2020/21	567	176	743	0	
Approved Enrolment Number			735		
Approved Admissions Number			110		
Year 8 Pupils 2020/21			111		
First Preference Applications 2020/21			104		
% FSME			12.9%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	100.0	99.1	85.5	100.0	
2018/19	95.4	95.4	83.1	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant Y		

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
3210038	Larne High School	Controlled	MID AND EAST
			ANTRIM

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	517	66	583	0	
2018/19	543	92	635	0	
2019/20	575	97	672	0	
2020/21	611	121	732	0	
Approved Enrolment Number			750		
<b>Approved Admiss</b>	Approved Admissions Number			135	
Year 8 Pupils 2020/21			127		
First Preference Applications 2020/21			107		
% FSME				37.6%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	79.5	35.9	52.9	100.0	
2018/19	83.7	40.2	70.3	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	2,185,558	-244,860	-11.20%	
2018/19	2,427,234	-280,230	-11.55%	
2019/20	2,708,459	-334,560	-12.35%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
3260289	Slemish College	GMI	MID AND EAST
	_		ANTRIM

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	669	129	798	0	
2018/19	686	124	810	0	
2019/20	726	120	846	0	
2020/21	755	152	907	0	
Approved Enrolment Number			810		
<b>Approved Admiss</b>	Approved Admissions Number			140	
Year 8 Pupils 2020/21			156		
First Preference Applications 2020/21			205		
% FSME			24.8%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	75.9	52.6	70.3	100.0	
2018/19	78.2	59.1	65.5	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
3230310	St Killian's College	Catholic Maintained	MID AND EAST ANTRIM

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	660	157	817	0	
2018/19	681	129	810	0	
2019/20	690	160	850	0	
2020/21	685	182	867	0	
Approved Enrolment Number			800		
Approved Admissions Number			135		
Year 8 Pupils 2020/21			136		
First Preference Applications 2020/21			124		
% FSME			23.9%		

	E	ducational Achieve	ements	
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	72.3	67.0	92.0	100.0
2018/19	90.4	83.2	62.1	98.3
2019/20	Not available	Not available	Not available	Not available
In formal in	In formal intervention any period 1 April 2020-31 March 2021			

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18	3,435,477	-51,003	-1.48%
2018/19	3,282,029	-272,338	-8.30%
2019/20	3,260,522	-430,409	-13.20%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
3420010	St Louis Grammar School,	Voluntary	MID AND EAST
	Ballymena	-	ANTRIM

	Annual Census Information			
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	746	359	1105	0
2018/19	741	348	1089	0
2019/20	763	320	1083	0
2020/21	791	332	1123	0
Approved Enrolment Number			960	
<b>Approved Admiss</b>	Approved Admissions Number			139
Year 8 Pupils 2020/21			171	
First Preference Applications 2020/21			181	
% FSME			9.7%	

	E	ducational Achieve	ements	
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	100.0	99.3	95.3	100.0
2018/19	100.0	100.0	100.0	100.0
2019/20	Not available	Not available	Not available	Not available
In formal in	In formal intervention any period 1 April 2020-31 March 2021			

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	Υ

	Budg	jets	
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams
n/a	Not applicable, no pupils in the relevant year of study
JH	Junior High School, no year 12 or post-16 pupils

DE Ref No	School Name	Status	Council Area
3230084	St Patrick's College,	Catholic	MID AND EAST
	Ballymena	Maintained	ANTRIM

	Annual Census Information			
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	404	94	498	0
2018/19	414	75	489	0
2019/20	422	55	477	0
2020/21	396	64	460	0
Approved Enrolment Number			760	
Approved Admissions Number			150	
Year 8 Pupils 2020/21			63	
First Preference Applications 2020/21			37	
% FSME				36.1%

	E	ducational Achievo	ements	
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	64.0	37.3	43.6	84.6
2018/19	58.7	20.6	48.1	85.2
2019/20	Not available	Not available	Not available	Not available
In formal in	In formal intervention any period 1 April 2020-31 March 2021			

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

	Budg	jets	
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18	2,049,438	-576,886	-28.15%
2018/19	1,884,723	-720,620	-38.23%
2019/20	1,868,840	-786,770	-42.10%

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Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
3260299	Ulidia Integrated College	GMI	MID AND EAST
	_		ANTRIM

	Annua	l Census Info	rmation	
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	522	103	625	0
2018/19	547	100	647	0
2019/20	566	89	655	0
2020/21	578	96	674	0
Approved Enrolment Number			620	
<b>Approved Admiss</b>	Approved Admissions Number			100
Year 8 Pupils 2020/21			121	
First Preference Applications 2020/21			176	
% FSME		26.3%		

	E	ducational Achievo	ements	
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	64.5	59.2	86.5	100.0
2018/19	67.1	60.0	64.7	98.0
2019/20	Not available	Not available	Not available	Not available
In formal in	In formal intervention any period 1 April 2020-31 March 2021			

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

	Budg	ets	
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams
n/a	Not applicable, no pupils in the relevant year of study
JH	Junior High School, no year 12 or post-16 pupils

# Mid Ulster District Council

# SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE MID ULSTER DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	2,350	5	2,857
Voluntary	4,674	5	4,365
Catholic Maintained	6,327	8	6,230
Grant Maintained Integrated	1,236	2	1,110

### **Available School Places**

In post-primary schools there has been a decrease of 132 in the number available places compared to the corresponding figure in the 2020 Annual Area Profiles.

### **School Finance and Enrolment**

The chart overleaf summarises the financial position of the schools in the council area between 2017/18 and 2019/20. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

The chart overleaf also summarises the enrolment history of the schools between 2017/18 and 2020/21.

This data is assessed against the sustainable schools criteria:

- In 2020/21 there were 5 schools with a year 8 to 12 enrolment below 500.
- In 2020/21 there were 5 schools with a 6<sup>th</sup> form below 100.
- The number of schools with a deficit greater than 5% increased in 2019/20 when compared to previous years.

### **Compliance with the Entitlement Framework Requirements (Post-Primary Schools)**

In 2020/21 there were a total of 19 schools that complied with the KS4 component of the EF which was the same number as 2019/20. In addition 12 schools in 2020/21 were compliant with the post-16 component compared to 15 in 2019/20.



DE Ref No	School Name	Status	Council Area
5210153	Aughnacloy High School	Controlled	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	166	0	166	0
2018/19	163	0	163	0
2019/20	175	0	175	0
2020/21	181	0	181	0
<b>Approved Enrolm</b>	232			
<b>Approved Admiss</b>	46			
Year 8 Pupils 2020	43			
First Preference Applications 2020/21				36
% FSME				17.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	96.6	79.3	n/a	n/a
2018/19	84.2	57.9	n/a	n/a
2019/20	2019/20 Not available Not available Not available			
In formal in	ntervention any period 1	April 2020-31 March 2021	1	

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No Sixth Form	

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit %				
2017/18	677,824	-116,897	-17.25%	
2018/19	707,689	-128,971	-18.22%	
2019/20	727,967	-138,606	-19.04%	

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5210230	Cookstown High School	Controlled	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	641	137	778	0
2018/19	649	147	796	0
2019/20	673	136	809	0
2020/21	699	137	836	0
Approved Enrolment Number				1100
<b>Approved Admiss</b>	Approved Admissions Number			
Year 8 Pupils 2020/21				160
First Preference Applications 2020/21				144
% FSME				24.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	82.0	61.5	71.4	98.4
2018/19	78.4	68.0	81.1	100.0
2019/20	Not available	Not available	Not available	Not available
In formal in	ntervention any period 1	April 2020-31 March 2021		

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit %				
2017/18	2,984,264	-565,532	-18.95%	
2018/19	2,670,538	-1,058,813	-39.65%	
2019/20	2,416,934	-1,566,688	-64.82%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No School Name		Status	Council Area
5210231	Drumglass High School	Controlled	MID ULSTER

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	321	0	321	0	
2018/19	347	0	347	0	
2019/20	377	0	377	0	
2020/21	399	0	399	0	
<b>Approved Enrolm</b>	500				
<b>Approved Admiss</b>	90				
Year 8 Pupils 2020	85				
First Preference Applications 2020/21				62	
% FSME				25.6%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	77.4	54.7	n/a	n/a		
2018/19	<b>2018/19</b> 73.7 39.5 n/a					
2019/20	2019/20 Not available Not available Not available					
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	No Sixth Form

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18	1,781,550	284,743	15.98%		
2018/19	1,760,701	133,241	7.57%		
2019/20	1,804,793	118,850	6.59%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
5210097	Fivemiletown College	Controlled	MID ULSTER

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	290	63	353	0	
2018/19	293	65	358	0	
2019/20	297	79	376	0	
2020/21	301	64	365	0	
<b>Approved Enrolm</b>	425				
<b>Approved Admiss</b>	69				
Year 8 Pupils 2020	74				
First Preference A	65				
% FSME				27.1%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	86.6	67.2	68.6	94.3		
2018/19	94.1	74.5	*	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	1,563,542	141,007	9.02%		
2018/19	1,741,246	-6,415	-0.37%		
2019/20	1,711,754	-225,245	-13.16%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5230278	Holy Trinity College	Catholic Maintained	MID ULSTER

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	822	199	1021	0	
2018/19	818	187	1005	0	
2019/20	816	194	1010	0	
2020/21	792	225	1017	0	
<b>Approved Enrolm</b>	1070				
<b>Approved Admiss</b>	195				
Year 8 Pupils 2020/21				143	
First Preference Applications 2020/21				127	
% FSME				37.3%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	84.9	61.0	31.9	90.3		
2018/19	89.0	58.7	61.8	98.7		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2017/18	4,785,080	-135,566	-2.83%		
2018/19	4,360,274	-349,785	-8.02%		
2019/20	4,263,579	-625,989	-14.68%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5260286	5260286 Integrated College		MID ULSTER
	Dungannon		

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	502	90	592	0	
2018/19	517	83	600	0	
2019/20	545	106	651	0	
2020/21	563	104	667	0	
<b>Approved Enrolm</b>	640				
<b>Approved Admiss</b>	110				
Year 8 Pupils 2020/21				119	
First Preference Applications 2020/21				111	
% FSME				28.8%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	64.6	47.6	46.5	97.7		
2018/19	85.1	58.6	36.4	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Υ		

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18						
2018/19						
2019/20						

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
3210035	Magherafelt High School	Controlled	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	473	69	542	0
2018/19	467	72	539	0
2019/20	473	68	541	0
2020/21	508	61	569	0
<b>Approved Enrolm</b>	600			
<b>Approved Admiss</b>	100			
Year 8 Pupils 2020/21				114
First Preference Applications 2020/21				97
% FSME				31.1%

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	80.9	64.9	27.3	86.4		
2018/19	77.8	45.6	55.2	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	2,249,603	-83,015	-3.69%		
2018/19	2,175,894	-273,428	-12.57%		
2019/20	2,117,159	-360,632	-17.03%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
3420058	Rainey Endowed School	Voluntary	MID ULSTER

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	521	216	737	0	
2018/19	539	193	732	0	
2019/20	551	178	729	0	
2020/21	554	174	728	0	
<b>Approved Enrolm</b>	700				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020	104				
First Preference Applications 2020/21				127	
% FSME				12.5%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	100.0	100.0	86.8	100.0		
2018/19	100.0	100.0	90.2	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Υ		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18					
2018/19					
2019/20					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3260303	Sperrin Integrated College	GMI	MID ULSTER

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	439	81	520	0	
2018/19	451	79	530	0	
2019/20	472	69	541	0	
2020/21	507	62	569	0	
<b>Approved Enrolm</b>	530				
<b>Approved Admiss</b>	100				
Year 8 Pupils 2020	117				
First Preference Applications 2020/21				100	
% FSME				27.8%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	82.1	62.8	56.8	100.0		
2018/19	83.8	64.9	75.0	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	ntervention any period 1	April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %				
2017/18					
2018/19					
2019/20					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5230152	St Ciaran's High School,	Catholic	MID ULSTER
	Ballygawley	Maintained	

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	626	169	795	0	
2018/19	626	134	760	0	
2019/20	659	115	774	0	
2020/21	665	119	784	0	
<b>Approved Enrolm</b>	760				
<b>Approved Admiss</b>	125				
Year 8 Pupils 2020/21				120	
First Preference Applications 2020/21				112	
% FSME					

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	96.0	64.8	73.2	100.0		
2018/19	79.6	63.1	77.4	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	ntervention any period 1	April 2020-31 March 2021	1			

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Υ		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	3,148,792	-65,928	-2.09%		
2018/19	3,271,060	-56,884	-1.74%		
2019/20	3,299,602	-294,125	-8.91%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3230132	St Colm's High School,	Catholic	MID ULSTER
	Draperstown	Maintained	

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	369	85	454	0	
2018/19	381	74	455	0	
2019/20	395	51	446	0	
2020/21	407	56	463	0	
<b>Approved Enrolm</b>	340				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020	84				
First Preference A	74				
% FSME				18.1%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	77.5	62.0	65.9	100.0		
2018/19	82.3	77.4	67.6	97.3		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	1,862,379	-10,304	-0.55%		
2018/19	1,929,907	60,467	3.13%		
2019/20	2,089,287	95,520	4.57%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3230318			MID ULSTER
	(opened September 2018)	Maintained	

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18					
2018/19	494	51	545	0	
2019/20	498	70	568	0	
2020/21	504	104	608	0	
<b>Approved Enrolm</b>	600				
<b>Approved Admiss</b>	115				
Year 8 Pupils 2020/21				106	
First Preference Applications 2020/21				92	
% FSME				30.9%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	-	-	-	-		
2018/19	83.3	67.7	73.7	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2017/18					
2018/19	1,505,978	113,086	7.51%		
2019/20	2,519,301	-359,108	-14.25%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5230192	5230192 St Joseph's College,		MID ULSTER
	Coalisland	Maintained	

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	362	0	362	0	
2018/19	392	0	392	0	
2019/20	451	0	451	0	
2020/21	450	0	450	0	
<b>Approved Enrolm</b>	680				
<b>Approved Admiss</b>	135				
Year 8 Pupils 2020/21				77	
First Preference Applications 2020/21				57	
% FSME				40.4%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	58.3	44.4	n/a	n/a		
2018/19	71.7	54.3	n/a	n/a		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	No Sixth Form

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2017/18	1,456,600	-250,576	-17.20%		
2018/19	1,566,869	-166,950	-10.66%		
2019/20	1,823,358	-155,276	-8.52%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5420073	St Joseph's Grammar School,	Voluntary	MID ULSTER
	Donaghmore		

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	500	186	686	154	
2018/19	490	203	693	155	
2019/20	509	191	700	169	
2020/21	578	196	774	166	
<b>Approved Enrolm</b>	625				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2020/21				170	
First Preference Applications 2020/21				147	
% FSME					

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2017/18	100.0	99.0	86.1	100.0			
2018/19	100.0	98.9	77.3	100.0			
2019/20	Not available	Not available	Not available	Not available			
In formal in	In formal intervention any period 1 April 2020-31 March 2021						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$					
2017/18					
2018/19					
2019/20					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3230142	St Mary's College	Catholic	MID ULSTER
	(closed August 2018)	Maintained	

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	235	53	288	0	
2018/19	-	-	-	-	
2019/20	-	-	-	-	
2020/21	-	-	-	-	
<b>Approved Enrolm</b>	#N/A				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21				-	
First Preference Applications 2020/21					
% FSME				-	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	-	-	-	-		
2018/19	-	-	-	-		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant			
Post-16 compliant			

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	1,261,452	-223,048	-17.68%		
2018/19	326,096	-360,413	-110.52%		
2019/20					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3420080	St Mary's Grammar School, Magherafelt	Voluntary	MID ULSTER

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	797	307	1104	0	
2018/19	801	288	1089	0	
2019/20	808	299	1107	0	
2020/21	809	307	1116	0	
<b>Approved Enrolm</b>	1070				
Approved Admiss	sions Number			165	
Year 8 Pupils 2020	166				
First Preference Applications 2020/21				183	
% FSME				8.6%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	99.4	98.7	91.1	100.0		
2018/19	99.4	99.4	89.6	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	Y

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18					
2018/19					
2019/20					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5420304	St Patrick's Academy,	Voluntary	MID ULSTER
	Dungannon		

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	982	358	1340	0	
2018/19	979	357	1336	0	
2019/20	1006	360	1366	0	
2020/21	1027	367	1394	0	
<b>Approved Enrolm</b>	1320				
Approved Admiss	208				
Year 8 Pupils 2020/21				215	
First Preference Applications 2020/21				246	
% FSME				12.8%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	99.0	95.4	82.2	99.4		
2018/19	97.3	96.2	75.9	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18					
2018/19					
2019/20					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
3230234	St Patrick's Co-ed Comprehensive College, Maghera	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	974	330	1304	0
2018/19	975	299	1274	0
2019/20	988	300	1288	0
2020/21	1007	302	1309	0
<b>Approved Enrolm</b>	1355			
<b>Approved Admiss</b>	190			
Year 8 Pupils 2020	220			
First Preference Applications 2020/21				230
% FSME				16.4%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	85.0	79.7	70.1	99.4		
2018/19	89.0	83.2	73.6	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %				
2017/18	5,572,779	-106,722	-1.92%	
2018/19	5,343,189	-336,956	-6.31%	
2019/20	5,190,220	-667,597	-12.86%	

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
5230293	St Patrick's College,	Catholic	MID ULSTER
	Dungannon	Maintained	

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	506	84	590	0
2018/19	525	97	622	0
2019/20	562	88	650	0
2020/21	595	99	694	0
Approved Enrolment Number			575	
Approved Admissions Number			122	
Year 8 Pupils 2020/21			130	
First Preference Applications 2020/21			133	
% FSME			30.5%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	80.4	56.7	38.2	100.0	
2018/19	66.3	46.3	23.7	100.0	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18	2,620,352	-480,654	-18.34%
2018/19	2,190,500	-700,679	-31.99%
2019/20	2,283,774	-712,597	-31.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
3230168	St Pius X College,	Catholic	MID ULSTER
	Magherafelt	Maintained	

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	742	178	920	0	
2018/19	754	182	936	0	
2019/20	775	188	963	0	
2020/21	804	198	1002	0	
Approved Enrolment Number			850		
<b>Approved Admiss</b>	Approved Admissions Number			170	
Year 8 Pupils 2020/21			183		
First Preference Applications 2020/21			162		
% FSME				24.0%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	86.9	68.6	36.8	94.7	
2018/19	92.5	73.9	50.6	96.5	
2019/20	Not available	Not available	Not available	Not available	
In formal in	ntervention any period 1	April 2020-31 March 2021			

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2017/18	3,929,192	-28,355	-0.72%	
2018/19	3,822,103	-113,504	-2.97%	
2019/20	4,029,993	-359,494	-8.92%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
5420260	The Royal School Dungannon	Voluntary	MID ULSTER

	Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	494	144	638	0	
2018/19	496	158	654	0	
2019/20	513	155	668	0	
2020/21	507	155	662	0	
Approved Enrolment Number			650		
<b>Approved Admiss</b>	Approved Admissions Number			93	
Year 8 Pupils 2020/21			101		
First Preference Applications 2020/21			103		
% FSME			10.3%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	95.2	90.4	67.1	98.6	
2018/19	96.8	93.6	67.2	90.6	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2017/18			
2018/19			
2019/20			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

# Newry, Mourne and Down District Council

# SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE NEWRY, MOURNE AND DOWN DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	2,963	6	3,239
Voluntary	5,846	7	5,720
Catholic Maintained	6,970	10	6,865
Grant Maintained Integrated	888	2	1,020

### **Available School Places**

In post-primary schools there has been a decrease of 272 in the number available places compared to the corresponding figure in the 2020 Annual Area Profiles.

### **School Finance and Enrolment**

The chart overleaf summarises the financial position of the schools in the council area between 2017/18 and 2019/20. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

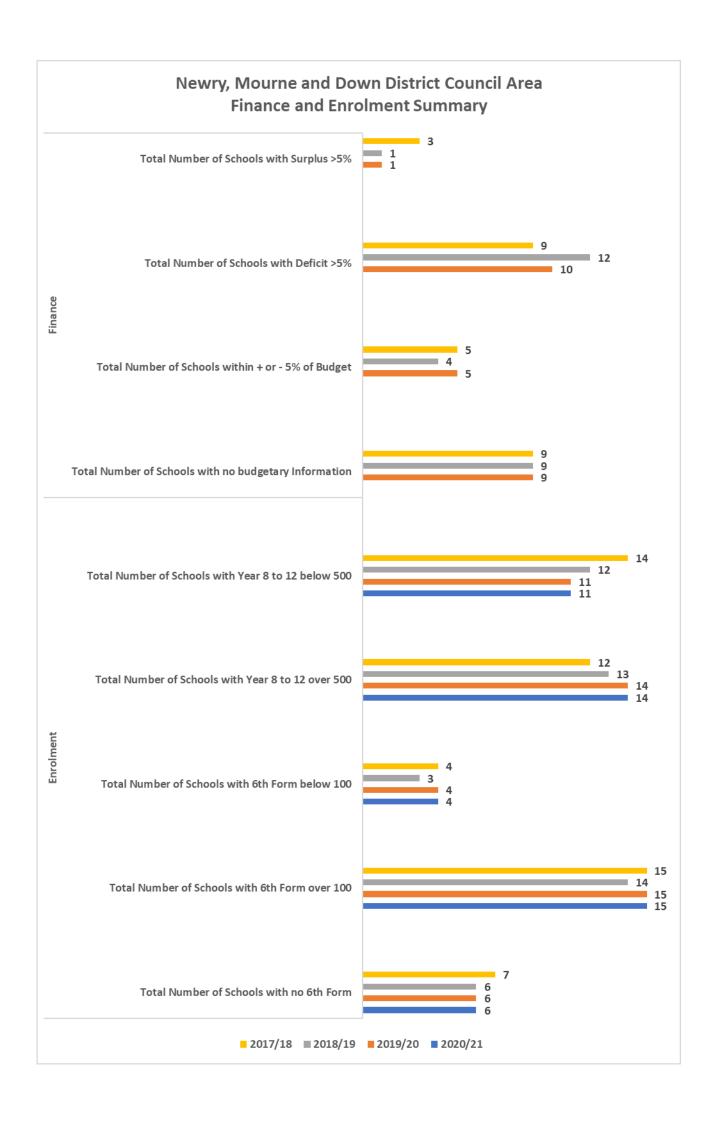
The chart overleaf also summarises the enrolment history of the schools between 2017/18 and 2020/21.

This data is assessed against the sustainable schools criteria:

- In 2020/21 there were 11 schools with a year 8 to 12 enrolment below 500.
- In 2020/21 there were 4 schools with a 6<sup>th</sup> form below 100.
- The number of schools with a deficit greater than 5% decreased in 2019/20 when compared to previous years.

### **Compliance with the Entitlement Framework Requirements (Post-Primary Schools)**

In 2020/21 there were a total of 22 schools that complied with the KS4 component of the EF compared to 24 in 2019/20. In addition 12 schools in 2020/21 were compliant with the post-16 component compared to 13 in 2019/20.



DE Ref No	School Name	Status	Council Area
5420059	Abbey Christian Brothers	Voluntary	NEWRY MOURNE
	Grammar School, Newry		AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU
2017/18	655	230	885	0
2018/19	653	235	888	0
2019/20	660	234	894	0
2020/21	664	239	903	0
<b>Approved Enrolm</b>	850			
<b>Approved Admiss</b>	125			
Year 8 Pupils 2020	132			
First Preference Applications 2020/21				162
% FSME				11.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	98.5	95.5	77.2	99.0
2018/19	100.0	99.2	84.0	100.0
2019/20	Not available	Not available	Not available	Not available
In formal in	ntervention any period 1	April 2020-31 March 2021		

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets					
Year	Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %				
2017/18					
2018/19					
2019/20					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4420086	Assumption Grammar School	Voluntary	NEWRY MOURNE
	-	_	AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	614	225	839	0	
2018/19	610	225	835	0	
2019/20	621	213	834	0	
2020/21	648	196	844	0	
<b>Approved Enrolm</b>	840				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21				134	
First Preference Applications 2020/21				145	
% FSME				8.6%	

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2017/18	99.2	99.2	85.4	99.0
2018/19	100.0	95.7	82.5	100.0
2019/20	Not available	Not available	Not available	Not available
In formal in	ntervention any period 1	April 2020-31 March 2021	1	

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant	Y	

Budgets					
Year	Available Delegated Surplus/Deficit Surplus/Defici Resources £ £ %				
2017/18					
2018/19					
2019/20					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4260309	Blackwater Integrated College	GMI	NEWRY MOURNE
			AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	212	0	212	0	
2018/19	194	0	194	0	
2019/20	225	0	225	0	
2020/21	229	0	229	0	
<b>Approved Enrolm</b>	400				
<b>Approved Admiss</b>	80				
Year 8 Pupils 2020/21				50	
First Preference Applications 2020/21				30	
% FSME				48.5%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	87.1	19.4	n/a	n/a		
2018/19	91.7	54.2	n/a	n/a		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	No Sixth Form		

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18						
2018/19						
2019/20						

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4230224	De La Salle High School	Catholic	NEWRY MOURNE
		Maintained	AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	327	43	370	0	
2018/19	345	43	388	0	
2019/20	348	46	394	0	
2020/21	343	44	387	0	
<b>Approved Enrolm</b>	430				
<b>Approved Admiss</b>	86				
Year 8 Pupils 2020/21				75	
First Preference Applications 2020/21				57	
% FSME				34.6%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	74.4	46.2	57.9	94.7		
2018/19	62.5	47.9	55.6	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	1,721,490	-77,874	-4.52%		
2018/19	1,603,742	-132,772	-8.28%		
2019/20	1,696,654	-69,949	-4.12%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4410085	Down High School	Controlled	NEWRY MOURNE
	_		AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	647	282	929	0	
2018/19	653	260	913	0	
2019/20	670	266	936	0	
2020/21	665	285	950	0	
<b>Approved Enrolm</b>	934				
<b>Approved Admiss</b>	sions Number			128	
Year 8 Pupils 2020/21				129	
First Preference Applications 2020/21				141	
% FSME					

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	96.8	94.4	79.3	100.0		
2018/19	100.0	99.2	76.7	98.4		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Υ		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	4,191,636	31,545	0.75%		
2018/19	3,840,022	-249,068	-6.49%		
2019/20	3,705,692	-630,547	-17.02%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5210016	Kilkeel High School	Controlled	NEWRY MOURNE
	_		AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	557	109	666	0	
2018/19	573	110	683	0	
2019/20	579	118	697	0	
2020/21	586	113	699	0	
Approved Enrolm	830				
<b>Approved Admiss</b>	145				
Year 8 Pupils 2020/21				119	
First Preference Applications 2020/21				108	
% FSME				18.5%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	66.7	61.9	68.0	100.0		
2018/19	62.7	51.7	55.0	97.5		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18	1,822,037	-1,162,115	-63.78%		
2018/19	1,575,636	-1,543,915	-97.99%		
2019/20	1,392,324	-1,875,020	-134.67%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
5210186	Newry High School	Controlled	NEWRY MOURNE
	-		AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	350	71	421	0	
2018/19	376	61	437	0	
2019/20	387	57	444	0	
2020/21	388	45	433	0	
<b>Approved Enrolm</b>	580				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21				74	
First Preference Applications 2020/21				58	
% FSME				32.1%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	67.3	50.0	20.8	95.8		
2018/19	71.7	50.9	44.0	96.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	2,007,697	-108,171	-5.39%		
2018/19	1,873,197	-323,397	-17.26%		
2019/20	1,831,519	-498,757	-27.23%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
5210025	Newtownhamilton High		NEWRY MOURNE
	School		AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	187	0	187	0	
2018/19	188	0	188	0	
2019/20	200	0	200	0	
2020/21	197	0	197	0	
<b>Approved Enrolm</b>	175				
Approved Admiss	sions Number			35	
Year 8 Pupils 2020/21				41	
First Preference Applications 2020/21				33	
% FSME				27.4%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	82.1	69.2	n/a	n/a	
2018/19	88.5	80.8	n/a	n/a	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	No Sixth Form		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2017/18	755,011	-230,557	-30.54%		
2018/19	698,988	-324,937	-46.49%		
2019/20	651,135	-472,276	-72.53%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5420060	Our Lady's Grammar School	Voluntary	NEWRY MOURNE
	-	_	AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	625	228	853	0	
2018/19	619	228	847	0	
2019/20	628	236	864	0	
2020/21	653	240	893	0	
<b>Approved Enrolm</b>	860				
<b>Approved Admiss</b>	148				
Year 8 Pupils 2020/21				148	
First Preference Applications 2020/21				149	
% FSME				13.3%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	97.6	95.2	80.9	100.0		
2018/19	100.0	100.0	86.1	98.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Y		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18					
2018/19					
2019/20					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
5420076	Sacred Heart Grammar	Voluntary	NEWRY MOURNE
	School	_	AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	605	238	843	0	
2018/19	606	238	844	0	
2019/20	614	233	847	0	
2020/21	617	236	853	0	
<b>Approved Enrolm</b>	875				
<b>Approved Admiss</b>	120				
Year 8 Pupils 2020/21				120	
First Preference Applications 2020/21				118	
% FSME				12.1%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	98.3	98.3	84.2	100.0		
2018/19	100.0	100.0	79.3	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Y		

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %				
2017/18					
2018/19					
2019/20					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4210063	Saintfield High School	Controlled	NEWRY MOURNE
	_		AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	376	0	376	0	
2018/19	381	0	381	0	
2019/20	383	0	383	0	
2020/21	382	0	382	0	
<b>Approved Enrolm</b>	340				
<b>Approved Admiss</b>	72				
Year 8 Pupils 2020/21				80	
First Preference Applications 2020/21				94	
% FSME				19.9%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	69.1	55.9	n/a	n/a		
2018/19	72.1	61.8	n/a	n/a		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	No Sixth Form		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2017/18	1,670,203	93,310	5.59%		
2018/19	1,656,242	80,541	4.86%		
2019/20	1,733,737	20,528	1.18%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
4260281	Shimna Integrated College	GMI	NEWRY MOURNE
			AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	502	116	618	0	
2018/19	513	120	633	0	
2019/20	517	127	644	0	
2020/21	521	138	659	0	
<b>Approved Enrolm</b>	620				
<b>Approved Admiss</b>	100				
Year 8 Pupils 2020/21				110	
First Preference Applications 2020/21				122	
% FSME				30.2%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	74.1	64.2	61.1	98.1		
2018/19	73.7	63.2	44.7	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Y		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18					
2018/19					
2019/20					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
5420062	St Colman's College, Newry	Voluntary	NEWRY MOURNE
			AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	639	246	885	0	
2018/19	636	227	863	0	
2019/20	640	236	876	0	
2020/21	644	248	892	0	
<b>Approved Enrolm</b>	860				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2020/21				140	
First Preference Applications 2020/21				123	
% FSME				13.6%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	97.6	94.4	87.4	100.0		
2018/19	93.7	91.3	82.7	99.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18					
2018/19					
2019/20					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
4230161	230161 St Colman's High School,		NEWRY MOURNE
	Ballynahinch	Maintained	AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	284	168	452	0	
2018/19	294	164	458	0	
2019/20	342	150	492	0	
2020/21	363	162	525	0	
<b>Approved Enrolm</b>	550				
<b>Approved Admiss</b>	95				
Year 8 Pupils 2020	90				
First Preference Applications 2020/21				62	
% FSME				29.1%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	90.7	65.1	37.5	72.9		
2018/19	92.1	55.3	50.9	92.7		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant	N		
Post-16 compliant	Y		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	2,047,570	36,340	1.77%		
2018/19	2,046,045	20,302	0.99%		
2019/20	2,181,955	95,529	4.38%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4230102	St Colmcille's High School	Catholic	NEWRY MOURNE
		Maintained	AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	235	0	235	0	
2018/19	252	0	252	0	
2019/20	267	0	267	0	
2020/21	285	0	285	0	
<b>Approved Enrolm</b>	450				
Approved Admiss	90				
Year 8 Pupils 2020/21				82	
First Preference Applications 2020/21				49	
% FSME				34.7%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	62.0	52.0	n/a	n/a		
2018/19	55.8	44.2	n/a	n/a		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	No Sixth Form

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2017/18	1,139,723	-172,767	-15.16%		
2018/19	942,485	-378,486	-40.16%		
2019/20	863,223	-598,830	-69.37%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
5230059	St Columban's College	Catholic	NEWRY MOURNE
	(closed August 2018)	Maintained	AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	153	0	153	0	
2018/19	-	-	-	-	
2019/20	-	-	-	-	
2020/21	-	-	-	-	
<b>Approved Enrolm</b>	#N/A				
Approved Admissions Number				-	
Year 8 Pupils 2020/21				-	
First Preference Applications 2020/21					
% FSME				-	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	-	-	-	-		
2018/19	-	-	-	-		
2019/20	2019/20 Not available Not available Not available					
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant	
Key Stage 4 compliant	
Post-16 compliant	

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	-156,259	-1,309,303	-837.91%			
2018/19	-462,653	-1,479,558	-319.80%			
2019/20						

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5230056	St Joseph's Boys' High	Catholic	NEWRY MOURNE
	School, Newry	Maintained	AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	346	0	346	0	
2018/19	362	0	362	0	
2019/20	394	0	394	0	
2020/21	419	0	419	0	
<b>Approved Enrolm</b>	500				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020	98				
First Preference Applications 2020/21				57	
% FSME	% FSME				

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	63.0	51.9	n/a	n/a		
2018/19	77.1	62.5	n/a	n/a		
2019/20	Not available	Not available	Not available	Not available		
In formal in	ntervention any period 1	April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	No Sixth Form

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2017/18	1,607,724	-292,835	-18.21%			
2018/19	1,428,800	-460,852	-32.25%			
2019/20	1,481,222	-550,364	-37.16%			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
5230167	St Joseph's High School,	Catholic	NEWRY MOURNE
	Crossmaglen	Maintained	AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	537	78	615	0	
2018/19	556	86	642	0	
2019/20	593	87	680	0	
2020/21	608	92	700	0	
<b>Approved Enrolm</b>	600				
<b>Approved Admiss</b>	120				
Year 8 Pupils 2020/21				114	
First Preference Applications 2020/21				101	
% FSME				41.4%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	79.0	72.0	71.1	100.0		
2018/19	80.0	65.9	72.4	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	ntervention any period 1	April 2020-31 March 2021	1			

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	3,039,076	220,393	7.25%		
2018/19	2,988,282	28,441	0.95%		
2019/20	3,068,377	-58,433	-1.90%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post-16 pupils	

DE Ref No	School Name	Status	Council Area
5420045	St Louis Grammar School,	Voluntary	NEWRY MOURNE
	Kilkeel	-	AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	414	150	564	0	
2018/19	557	142	699	0	
2019/20	549	148	697	0	
2020/21	548	151	699	0	
<b>Approved Enrolm</b>	770				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2020/21				111	
First Preference Applications 2020/21				94	
% FSME				25.0%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	90.5	86.9	91.2	98.5		
2018/19	82.9	74.3	77.4	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Υ		

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %				
2017/18					
2018/19					
2019/20					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4230211	St Malachy's High School,	Catholic	NEWRY MOURNE
	Castlewellan	Maintained	AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	739	190	929	82	
2018/19	819	197	1016	106	
2019/20	834	153	987	115	
2020/21	850	161	1011	132	
<b>Approved Enrolm</b>	950				
<b>Approved Admiss</b>	164				
Year 8 Pupils 2020/21				181	
First Preference Applications 2020/21				175	
% FSME				31.7%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	88.4	51.2	51.5	100.0	
2018/19	92.2	51.2	38.5	98.5	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Υ		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	4,034,522	-316,737	-7.85%		
2018/19	3,927,585	-668,193	-17.01%		
2019/20	3,983,790	-798,856	-20.05%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
5230135	St Mark's High School,	Catholic	NEWRY MOURNE
	Warrenpoint	Maintained	AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	685	130	815	0	
2018/19	711	120	831	0	
2019/20	744	124	868	0	
2020/21	804	136	940	0	
<b>Approved Enrolm</b>	850				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21				201	
First Preference Applications 2020/21				208	
% FSME				33.1%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	90.8	51.3	61.5	100.0		
2018/19	92.1	60.3	17.0	77.4		
2019/20	Not available	Not available	Not available	Not available		
In formal in	ntervention any period 1	April 2020-31 March 2021				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	3,451,639	-251,236	-7.28%		
2018/19	3,279,686	-558,105	-17.02%		
2019/20	3,226,318	-760,822	-23.58%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
4230023	St Mary's High School,	Catholic	NEWRY MOURNE
	Downpatrick	Maintained	AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	311	100	411	0	
2018/19	333	86	419	0	
2019/20	353	65	418	0	
2020/21	378	67	445	0	
<b>Approved Enrolm</b>	600				
Approved Admiss	125				
Year 8 Pupils 2020/21				73	
First Preference Applications 2020/21				60	
% FSME	% FSME				

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	66.0	64.2	48.1	100.0		
2018/19	93.2	83.1	48.8	100.0		
2019/20	Not available	Not available	Not available	Not available		
In formal in	ntervention any period 1	April 2020-31 March 2021				

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Υ		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18	1,939,016	3,257	0.17%		
2018/19	1,863,324	-9,545	-0.51%		
2019/20	1,962,582	3,061	0.16%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
5230108	St Mary's High School, Newry	Catholic	NEWRY MOURNE
		Maintained	AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	479	97	576	0	
2018/19	482	91	573	0	
2019/20	492	104	596	0	
2020/21	487	118	605	0	
<b>Approved Enrolm</b>	580				
<b>Approved Admiss</b>	100				
Year 8 Pupils 2020/21				98	
First Preference Applications 2020/21				88	
% FSME				40.7%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2017/18	92.7	58.5	56.0	100.0		
2018/19	95.1	70.7	67.6	100.0		
2019/20	2019/20 Not available Not available Not available					
In formal in	In formal intervention any period 1 April 2020-31 March 2021					

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	N		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2017/18	2,907,088	274,889	9.46%		
2018/19	2,891,519	226,749	7.84%		
2019/20	2,907,639	182,355	6.27%		

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n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4420088	St Patrick's Grammar School,	Voluntary	NEWRY MOURNE
	Downpatrick		AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	494	186	680	0	
2018/19	498	203	701	0	
2019/20	505	217	722	0	
2020/21	504	258	762	0	
<b>Approved Enrolm</b>	665				
<b>Approved Admiss</b>	96				
Year 8 Pupils 2020/21				103	
First Preference Applications 2020/21				112	
% FSME				14.7%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	95.5	89.8	74.0	98.7	
2018/19	95.7	94.7	84.1	100.0	
2019/20	2019/20 Not available Not available Not available				
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Y		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2017/18					
2018/19					
2019/20					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
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-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post-16 pupils			

DE Ref No	School Name	Status	Council Area
5230157	St Paul's High School,	Catholic	NEWRY MOURNE
	Bessbrook	Maintained	AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	1270	290	1560	0	
2018/19	1275	303	1578	0	
2019/20	1320	295	1615	0	
2020/21	1329	324	1653	0	
<b>Approved Enrolm</b>	1355				
<b>Approved Admiss</b>	Approved Admissions Number				
Year 8 Pupils 2020/21				291	
First Preference Applications 2020/21				282	
% FSME					

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	85.2	74.2	54.4	98.4	
2018/19	82.1	68.9	53.8	94.9	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2017/18	6,794,462	-226,798	-3.34%		
2018/19	6,425,980	-731,671	-11.39%		
2019/20	6,424,458	-1,215,773	-18.92%		

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-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post-16 pupils		

DE Ref No	School Name	Status	Council Area
4210029	The High School Ballynahinch	Controlled	NEWRY MOURNE
			AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 <sup>th</sup> Form	Total Enrolment	Pupils in IMU	
2017/18	168	0	168	0	
2018/19	193	0	193	0	
2019/20	253	0	253	0	
2020/21	302	0	302	0	
<b>Approved Enrolm</b>	380				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2020/21				77	
First Preference Applications 2020/21				33	
% FSME				34.1%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2017/18	76.7	46.7	n/a	n/a	
2018/19	73.1	46.2	n/a	n/a	
2019/20	Not available	Not available	Not available	Not available	
In formal in	In formal intervention any period 1 April 2020-31 March 2021				

EF Compliant			
Key Stage 4 compliant	N		
Post-16 compliant	No Sixth Form		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2017/18	665,849	-455,063	-68.34%		
2018/19	458,335	-697,651	-152.21%		
2019/20	471,837	-913,520	-193.61%		

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-	School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams
n/a	Not applicable, no pupils in the relevant year of study
JH	Junior High School, no year 12 or post-16 pupils