

Education Authority
Post-Primary Schools
Annual Area Profile
2022

This document provides data for all post-primary schools in the Education Authority set out by District Council areas. Northern Ireland wide data is provided first. This is then followed by data set out by Local Government Districts. The data, with the exception of the first preference data and the 2020/21 budget information, was provided to the Education Authority by the Department of Education.

Regional Summary

Analysis of the regional trends in terms of available places in schools indicates that there is an increase of **2,983** pupils in the post-primary sector when compared with the 2020/21 year.

| Post-Primary Schools | 2021/22 | 2020/21 | Changes |
|----------------------|---------|---------|---------|
| Number of Pupils | 151,901 | 148,918 | +2,983 |
| Number of Schools | 192 | 193 | -1 |

The table above shows a changing demographic which indicates a higher overall number of pupils enrolling in post-primary schools. With 13,267 available places within the post-primary school sector at 2020/21, there is capacity within the sector to meet the increase in pupil numbers.

Comparative analysis of the financial position of schools in 2022 relative to the 2021 Annual Area Profile emphasises the sincere efforts of Boards of Governors and school leaders to manage a challenging financial environment. In the post-primary sector across the region there are 13 additional post-primary schools maintaining a budget surplus in excess of 5% of available resources. The number of post-primary schools with a budget deficit greater than 5% of available resources was 58 and this was a decrease on the previous year.

In terms of the level of compliance with the Entitlement Framework requirements at Key Stage Four and Post-16, the compliance rates in 2022 were 96% of schools in full compliance with requirements at Key Stage Four and 81% of schools complying with the post-16 requirements.

As a result of the implementation of a number of Development Proposals there has been positive action to address schools where sustainability is an issue but the information contained within the Annual Area Profiles for 2022 indicate that the strategic intentions set out in the Providing Pathways document on Area Planning 2017-2020 (extended to 2022) are well founded and that further work is required to address school sustainability.

Note:

VG and GMI Schools are not reported on in the same way as schools with an Education Authority Funding Authority. The same accounting policies are not used by all VG or GMI schools and their cumulative surplus/deficit figures reflect differing levels of non-public funds. This means that the cumulative surplus/deficit of VG and GMI schools cannot be compared on a like for like basis with each other or with those of EA schools. There are therefore no financial entries for these schools in the individual profiles. These schools have been "Deemed financially viable by the Department of Education".

Glossary

| DE | Department of Education |
|------|------------------------------|
| EA | Education Authority |
| EF | Entitlement Framework |
| FSME | Free School Meal Entitlement |
| GMI | Grant Maintained Integrated |
| KS | Key Stage |
| IMU | Irish Medium Unit |
| VG | Voluntary Grammar |

Northern Ireland Level Data

School Performance Averages 2016/17-2018/19

| | All Schools | | Grammar | | | Non-Grammar | | | |
|--|-------------|---------|---------|---------|---------|-------------|---------|---------|---------|
| | 2016/17 | 2017/18 | 2018/19 | 2016/17 | 2017/18 | 2018/19 | 2016/17 | 2017/18 | 2018/19 |
| % of year 12 pupils achieving 5+ GCSEs grades A*- C (or equivalent) | 84.6 | 86.0 | 87.2 | 96.5 | 96.0 | 96.1 | 74.4 | 77.3 | 79.7 |
| % of year 12 pupils achieving 5+ GCSEs grades A*- C (or equivalent) including GCSE English and GCSE maths | 70.3 | 71.8 | 72.8 | 94.1 | 94.0 | 94.3 | 49.9 | 52.4 | 54.8 |
| % of pupils in the final year of an A Level (or equivalent) course of study achieving 2+ A Levels A*-E (including equivalents) | 98.7 | 98.3 | 98.4 | 99.7 | 99.5 | 99.6 | 97.0 | 96.4 | 96.4 |
| % of pupils in the final year of an A Level (or equivalent) course of study achieving 3+ A Levels A*-C (including equivalents) | 69.0 | 70.2 | 71.8 | 78.1 | 78.1 | 79.7 | 55.0 | 57.2 | 58.8 |

Source: Summary of Annual Examination Results

- The Minister of Education has agreed that the Summary of Annual Examination Results (SAER) process should be suspended, in recognition of the significant disruption experienced by schools due to COVID-19. There was, therefore, no SAER statistical bulletin for the 2019/20 academic year, and there will be no bulletin for the 2020/21 academic year.
- School level attainment data for 2019/20 and 2020/21 have not been/are not being collected for accountability
 or inspection purposes and no attainment data will be released at school level for these years.

Year 12 Performance by Free School Meal Bands, 2018/19

| Key GCSE indicator (including equivalents) | Non-Gran | | NI Total (%) | | |
|--|----------|--------|-----------------|------|------|
| | 0- | 30- | 40- | | |
| | 29.99% | 39.99% | 49.99% | 50+% | |
| 5+ grades A*-C - males | 75.7 | 72.1 | 78.6 | 79.0 | 75.5 |
| 5+ grades A*-C - females | 86.7 | 81.2 | 84.8 | 84.8 | 83.9 |
| 5+ grades A*-C - total | 81.3 | 76.5 | 81.5 | 82.3 | 79.7 |
| 5+ grades A*-C incl Eng and maths - male | 59.8 | 45.3 | 45.9 | 43.8 | 48.5 |
| 5+ grades A*-C incl Eng and maths - female | 73.7 | 59.5 | 59.1 | 51.9 | 61.1 |
| 5+ grades A*-C incl Eng and maths - total | 66.9 | 52.2 | 52.0 | 48.4 | 54.8 |

| Key GCSE indicator (including equivalents) | Grammar | | | NI Total (%) |
|--|---------|--------|------|-----------------|
| | 0-9.99% | 10- | 20%+ | |
| | | 19.99% | | |
| 5+ grades A*-C - males | 96.7 | 95.3 | 87.5 | 94.2 |
| 5+ grades A*-C - females | 99.0 | 98.1 | 95.1 | 97.9 |
| 5+ grades A*-C - total | 97.8 | 96.8 | 91.0 | 96.1 |
| 5+ grades A*-C incl Eng and maths - male | 95.8 | 93.5 | 81.7 | 92.0 |
| 5+ grades A*-C incl Eng and maths - female | 98.5 | 96.8 | 91.7 | 96.6 |
| 5+ grades A*-C incl Eng and maths - total | 97.1 | 95.2 | 86.3 | 94.3 |

Source: SAER

The Minister of Education has agreed that the Summary of Annual Examination Results (SAER) process should be suspended, in recognition of the significant disruption experienced by schools due to COVID-19. There was, therefore, no SAER statistical bulletin for the 2019/20 academic year, and there will be no bulletin for the 2020/21 academic year.

School level attainment data for 2019/20 and 2020/21 have not been/are not being collected for accountability
or inspection purposes and no attainment data will be released at school level for these years.

Post-16 Performance by Free School Meal Bands, 2018/19

| P | erformance Indicator | | Non-G | NI Total (%) | | |
|-------------------------|-------------------------|--------------|---------------|-----------------|------|------|
| (including equivalents) | | 0- 29.99% | 30- 39.99% | 40- 49.99% | 50+% | |
| O . A | At grades A*-C - male | 60.8 | 51.4 | 55.8 | 55.1 | 55.5 |
| 3+ A levels | At grades A*-C - female | 73.3 | 51.6 | 54.1 | 64.3 | 60.8 |
| | At grades A*-C - total | 68.6 | 51.5 | 54.9 | 61.1 | 58.8 |
| | At grades A*-C - male | 85.0 | 80.7 | 78.8 | 85.0 | 82.3 |
| 2+ A levels | At grades A*-C - female | 90.8 | 81.1 | 83.2 | 86.7 | 85.3 |
| | At grades A*-C - total | 88.7 | 80.9 | 81.3 | 86.1 | 84.2 |
| | At grades A*-E - male | 97.7 | 93.7 | 95.2 | 94.7 | 95.2 |
| | At grades A*-E - female | 99.2 | 96.2 | 96.4 | 96.4 | 97.1 |
| | At grades A*-E - total | 98.6 | 95.3 | 95.9 | 95.8 | 96.4 |

| P | erformance Indicator | Grammar | | | NI Total (%) |
|----------------|-------------------------|---------|-----------|-------|-----------------|
| (includ | ling equivalents) | 0-9.99% | 10-19.99% | 20+% | |
| 2. 4 | At grades A*-C - male | 78.0 | 78.6 | 70.0 | 76.8 |
| 3+ A levels | At grades A*-C - female | 86.2 | 80.9 | 77.1 | 82.2 |
| | At grades A*-C - total | 82.2 | 79.9 | 73.6 | 79.7 |
| ο. Δ | At grades A*-C - male | 92.0 | 93.6 | 91.8 | 92.6 |
| 2+ A levels | At grades A*-C - female | 96.6 | 95.6 | 94.9 | 95.8 |
| | At grades A*-C - total | 94.3 | 94.8 | 93.3 | 94.4 |
| | At grades A*-E - male | 99.3 | 99.7 | 99.0 | 99.4 |
| | At grades A*-E - female | 99.7 | 99.6 | 100.0 | 99.7 |
| | At grades A*-E - total | 99.5 | 99.6 | 99.5 | 99.6 |

Source: SAER

The Minister of Education has agreed that the Summary of Annual Examination Results (SAER) process should be suspended, in recognition of the significant disruption experienced by schools due to COVID-19. There was, therefore, no SAER statistical bulletin for the 2019/20 academic year, and there will be no bulletin for the 2020/21 academic year.

School level attainment data for 2019/20 and 2020/21 have not been/are not being collected for accountability
or inspection purposes and no attainment data will be released at school level for these years.

Antrim and Newtownabbey District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE ANTRIM AND NEWTOWNABBEY DISTRICT COUNCIL AREA

| Management Type | Total – Enrolments | Numbers of Schools | Total Approved Enrolment |
|-----------------------|--------------------|--------------------|--------------------------|
| Controlled | 4,874 | 5 | 4,980 |
| Voluntary | 949 | 1 | 930 |
| Catholic Maintained | 1,126 | 2 | 1,210 |
| Controlled Integrated | 1,206 | 2 | 1,265 |

Available School Places

In post-primary schools there has been a decrease of 132 in the number of available places compared to the corresponding figure in the 2021 Annual Area Profiles.

School Finance and Enrolments

The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

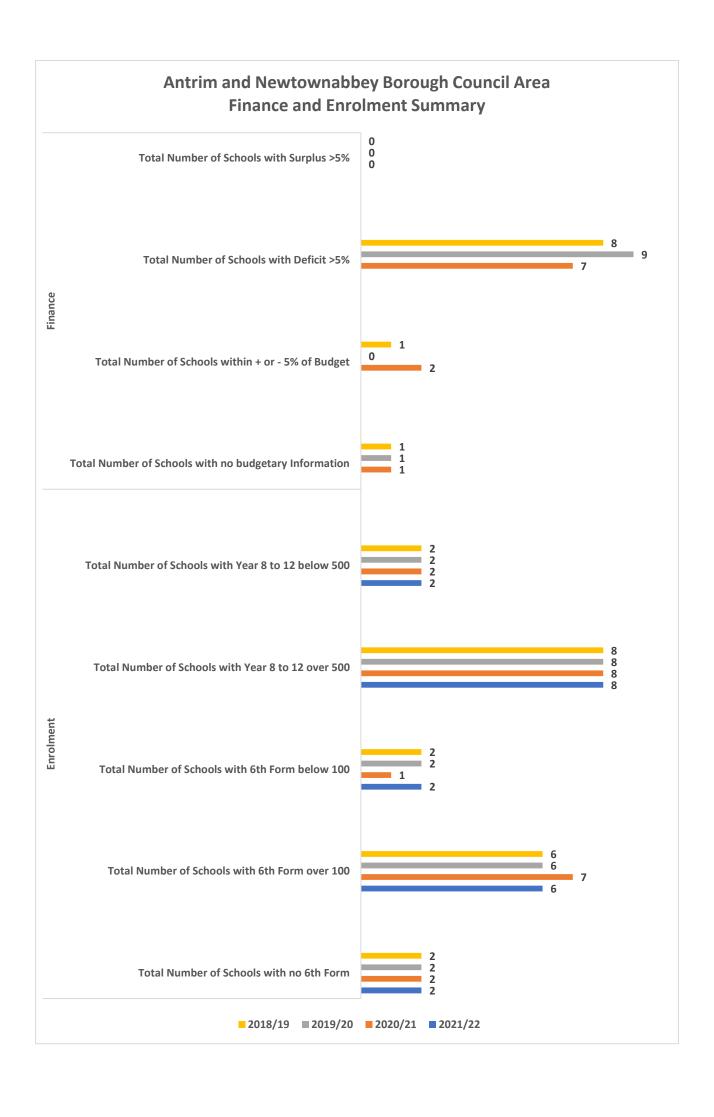
The chart overleaf also summarises the enrolment history of the schools between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 2 schools with a year 8 to 12 enrolment below 500.
- In 2021/22 there were 2 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% decreased in 2020/21 compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2021/22 there were a total of 10 schools that complied with the KS4 component of the EF which was the same number of schools when compared to 2020/21. In addition 5 schools in 2021/22 were compliant with the post-16 component which was the same number of schools as 2020/21.



| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------|------------|--------------|
| 3210313 | Abbey Community | Controlled | ANTRIM AND |
| | College | | NEWTOWNABBEY |

| Annual Census Information | | | | | | |
|---------------------------|---------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 569 | 75 | 644 | 0 | | |
| 2019/20 | 643 | 56 | 699 | 0 | | |
| 2020/21 | 700 | 71 | 771 | 0 | | |
| 2021/22 | 754 | 79 | 833 | 0 | | |
| Approved Enrolm | Approved Enrolment Number | | | | | |
| Approved Admiss | 140 | | | | | |
| Year 8 Pupils 202 | 149 | | | | | |
| First Preference | 120 | | | | | |
| % FSME | | | | 47.66 | | |

| Educational Achievements | | | | | | |
|--------------------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 96.1 | 38.2 | 67.4 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | N | | |

| Budgets | | | | |
|--|-----------|----------|---------|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit & % | | | | |
| 2018/19 | 2,495,529 | -545,481 | -21.86% | |
| 2019/20 | 2,563,998 | -706,783 | -27.57% | |
| 2020/21 | 2,990,454 | -562,165 | -18.80% | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | |
| | validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|----------------|------------|--------------|
| 3410209 | Antrim Grammar | Controlled | ANTRIM AND |
| | School | | NEWTOWNABBEY |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 544 | 202 | 746 | 0 | |
| 2019/20 | 590 | 168 | 758 | 0 | |
| 2020/21 | 625 | 184 | 809 | 0 | |
| 2021/22 | 657 | 194 | 851 | 0 | |
| Approved Enrolm | 740 | | | | |
| Approved Admissions Number | | | | 136 | |
| Year 8 Pupils 2021/22 | | | | 139 | |
| First Preference Applications 2021/22 | | | | 214 | |
| % FSME | | | | | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 100.0 | 100.0 | 83.2 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Trot available Trot available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | | |
|--|-----------|----------|---------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | 2,597,551 | -466,972 | -17.98% | | |
| 2019/20 | 2,733,965 | -793,611 | -29.03% | | |
| 2020/21 | 2,864,491 | -884,457 | -30.88% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------|------------|--------------|
| 3410008 | Ballyclare High | Controlled | ANTRIM AND |
| | School | | NEWTOWNABBEY |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 935 | 280 | 1215 | 0 | |
| 2019/20 | 940 | 268 | 1208 | 0 | |
| 2020/21 | 941 | 268 | 1209 | 0 | |
| 2021/22 | 951 | 294 | 1245 | 0 | |
| Approved Enrolm | 1210 | | | | |
| Approved Admissions Number | | | | 186 | |
| Year 8 Pupils 2021/22 | | | | 196 | |
| First Preference Applications 2021/22 | | | | 219 | |
| % FSME | | | | | |

| | Educational Achievements | | | | | | |
|--------------|---|--|---|---|--|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | | |
| 2018/19 | 97.8 | 97.8 | 81.4 | 100.0 | | | |
| 2019/20 | Not available | Not available | Not available | Not available | | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | | | |
|---------|-------------|----------|--------|--|--|--|
| Year | | | | | | |
| | Resources £ | £ | % | | | |
| 2018/19 | 4,837,044 | -235,078 | -4.86% | | | |
| 2019/20 | 4,875,493 | -398,669 | -8.18% | | | |
| 2020/21 | 5,175,496 | -176,993 | -3.42% | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------|------------|--------------|
| 3210134 | Ballyclare | Controlled | ANTRIM AND |
| | Secondary School | | NEWTOWNABBEY |

| | Annual Census Information | | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 921 | 139 | 1060 | 0 | | |
| 2019/20 | 939 | 135 | 1074 | 0 | | |
| 2020/21 | 941 | 158 | 1099 | 0 | | |
| 2021/22 | 936 | 183 | 1119 | 0 | | |
| Approved Enrolm | 960 | | | | | |
| Approved Admiss | | 180 | | | | |
| Year 8 Pupils 2021/22 | | | | 192 | | |
| First Preference Applications 2021/22 | | | | 152 | | |
| % FSME | | | | | | |

| | Educational Achievements | | | | | | |
|--------------|---|--|---|---|--|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | | |
| 2018/19 | 59.0 | 43.4 | 49.2 | 100.0 | | | |
| 2019/20 | Not available | Not available | Not available | Not available | | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | | |
|--|-----------|------------|---------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | 3,793,979 | -876,585 | -23.10% | | |
| 2019/20 | 3,658,538 | -1,297,348 | -35.46% | | |
| 2020/21 | 3,927,263 | -1,622,698 | -41.32% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------|-----------|--------------|
| 3420077 | Belfast High School | Voluntary | ANTRIM AND |
| | _ | | NEWTOWNABBEY |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 697 | 217 | 914 | 0 | |
| 2019/20 | 703 | 232 | 935 | 0 | |
| 2020/21 | 708 | 239 | 947 | 0 | |
| 2021/22 | 715 | 234 | 949 | 0 | |
| Approved Enrolm | 930 | | | | |
| Approved Admiss | | 136 | | | |
| Year 8 Pupils 2021/22 | | | | 145 | |
| First Preference Applications 2021/22 | | | | 263 | |
| % FSME | | | | | |

| Educational Achievements | | | | | | |
|--------------------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 95.7 | 95.7 | 78.0 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | | |
|---------|--|--|--|--|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ % | | | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|--------------------|------------|--------------|
| 3250149 | Crumlin Integrated | Controlled | ANTRIM AND |
| | College | Integrated | NEWTOWNABBEY |

| Annual Census Information | | | | | |
|---------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 155 | 0 | 155 | 0 | |
| 2019/20 | 160 | 0 | 160 | 0 | |
| 2020/21 | 172 | 0 | 172 | 0 | |
| 2021/22 | 200 | 0 | 200 | 0 | |
| Approved Enrolm | 400 | | | | |
| Approved Admiss | 75 | | | | |
| Year 8 Pupils 202 | 49 | | | | |
| First Preference | 35 | | | | |
| % FSME | | | | 37.5 | |

| | Educational Achievements | | | | | | |
|--------------|---|--|---|---|--|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | | |
| 2018/19 | 27.3 | * | n/a | n/a | | | |
| 2019/20 | Not available | Not available | Not available | Not available | | | |
| 2020/21 | Trot available Trot available | | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | | |

| EF Compliant | | | |
|-----------------------|---------------|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | No Sixth Form | | |

| Budgets | | | | | |
|---------|---|------------|----------|--|--|
| Year | Available Delegated Surplus/Deficit Surplus/Deficit & % | | | | |
| 2018/19 | -999,120 | -2,044,886 | -204.67% | | |
| 2019/20 | -1,164,734 | -2,262,714 | -194.27% | | |
| 2020/21 | -1,217,361 | -2,466,229 | -202.59% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------|------------|--------------|
| 3230203 | Edmund Rice | Catholic | ANTRIM AND |
| | College | Maintained | NEWTOWNABBEY |

| | Annual Census Information | | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 545 | 118 | 663 | 0 | | |
| 2019/20 | 586 | 114 | 700 | 0 | | |
| 2020/21 | 605 | 124 | 729 | 0 | | |
| 2021/22 | 644 | 114 | 758 | 0 | | |
| Approved Enrolm | 710 | | | | | |
| Approved Admiss | | 115 | | | | |
| Year 8 Pupils 2021/22 | | | | 129 | | |
| First Preference Applications 2021/22 | | | | 98 | | |
| % FSME | | | | 36.81 | | |

| Educational Achievements | | | | | | |
|--------------------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 87.2 | 39.5 | 72.2 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Trot available Trot available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | |
|---|-----------|----------|--------|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ | | | | |
| 2018/19 | 2,743,974 | -158,474 | -5.78% | |
| 2019/20 | 3,002,045 | -182,548 | -6.08% | |
| 2020/21 | 3,424,497 | -88,100 | -2.57% | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------|------------|--------------|
| 3210202 | Glengormley High | Controlled | ANTRIM AND |
| | School | | NEWTOWNABBEY |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 557 | 108 | 665 | 0 | |
| 2019/20 | 561 | 135 | 696 | 0 | |
| 2020/21 | 639 | 109 | 748 | 0 | |
| 2021/22 | 744 | 82 | 826 | 0 | |
| Approved Enrolm | 1250 | | | | |
| Approved Admiss | 210 | | | | |
| Year 8 Pupils 2021/22 | | | | 204 | |
| First Preference Applications 2021/22 | | | | 96 | |
| % FSME | % FSME | | | | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 74.1 | 50.0 | * | 90.5 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | N | | |

| Budgets | | | | |
|--|-----------|------------|---------|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | |
| 2018/19 | 2,651,436 | -906,139 | -34.18% | |
| 2019/20 | 2,200,919 | -1,327,475 | -60.31% | |
| 2020/21 | 2,246,129 | -1,601,837 | -71.32% | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------|------------|--------------|
| 3250207 | Parkhall Integrated | Controlled | ANTRIM AND |
| | College | Integrated | NEWTOWNABBEY |

| Annual Census Information | | | | | |
|---------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 723 | 81 | 804 | 0 | |
| 2019/20 | 799 | 82 | 881 | 0 | |
| 2020/21 | 841 | 114 | 955 | 0 | |
| 2021/22 | 876 | 130 | 1006 | 0 | |
| Approved Enrolm | 865 | | | | |
| Approved Admiss | 150 | | | | |
| Year 8 Pupils 202 | 177 | | | | |
| First Preference | 135 | | | | |
| % FSME | | | | 32.21 | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 77.7 | 41.1 | 32.5 | 75.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Trot available Trot available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | N | | |

| Budgets | | | | | | |
|---------|--|------------|---------|--|--|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | 2,599,116 | -962,181 | -37.02% | | | |
| 2019/20 | 2,836,805 | -1,131,280 | -39.88% | | | |
| 2020/21 | 3,378,326 | -1,042,712 | -30.86% | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------------|------------|--------------|
| 3230308 | St Benedict's College | Catholic | ANTRIM AND |
| | _ | Maintained | NEWTOWNABBEY |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 380 | 0 | 380 | 0 | |
| 2019/20 | 358 | 0 | 358 | 0 | |
| 2020/21 | 381 | 0 | 381 | 0 | |
| 2021/22 | 368 | 0 | 368 | 0 | |
| Approved Enrolm | 500 | | | | |
| Approved Admiss | sions Number | | | 100 | |
| Year 8 Pupils 202 | 65 | | | | |
| First Preference Applications 2021/22 | | | | 44 | |
| % FSME | | | | 34.78 | |

| Educational Achievements | | | | | |
|--------------------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 68.0 | 58.7 | n/a | n/a | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---------------|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | No Sixth Form | |

| Budgets | | | | |
|--|-----------|----------|---------|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | |
| 2018/19 | 1,563,416 | -264,007 | -16.89% | |
| 2019/20 | 1,515,120 | -188,142 | -12.42% | |
| 2020/21 | 1,748,291 | -114,687 | -6.56% | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

Ards and North Down District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE ARDS AND NORTH DOWN DISTRICT COUNCIL AREA

| Management Type | Total – Enrolments | Numbers of Schools | Total Approved Enrolment |
|-----------------------------|-----------------------|--------------------|-----------------------------|
| Controlled | 5,781 | 6 | 5,570 |
| Voluntary | 1,983 | 2 | 1,940 |
| Catholic Maintained | 958 | 2 | 1,260 |
| Controlled Integrated | 706 | 1 | 600 |
| Grant Maintained Integrated | 836 | 1 | 760 |

Available School Places

In post-primary schools there has been a decrease of 36 available places compared to the corresponding figure in the 2021 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

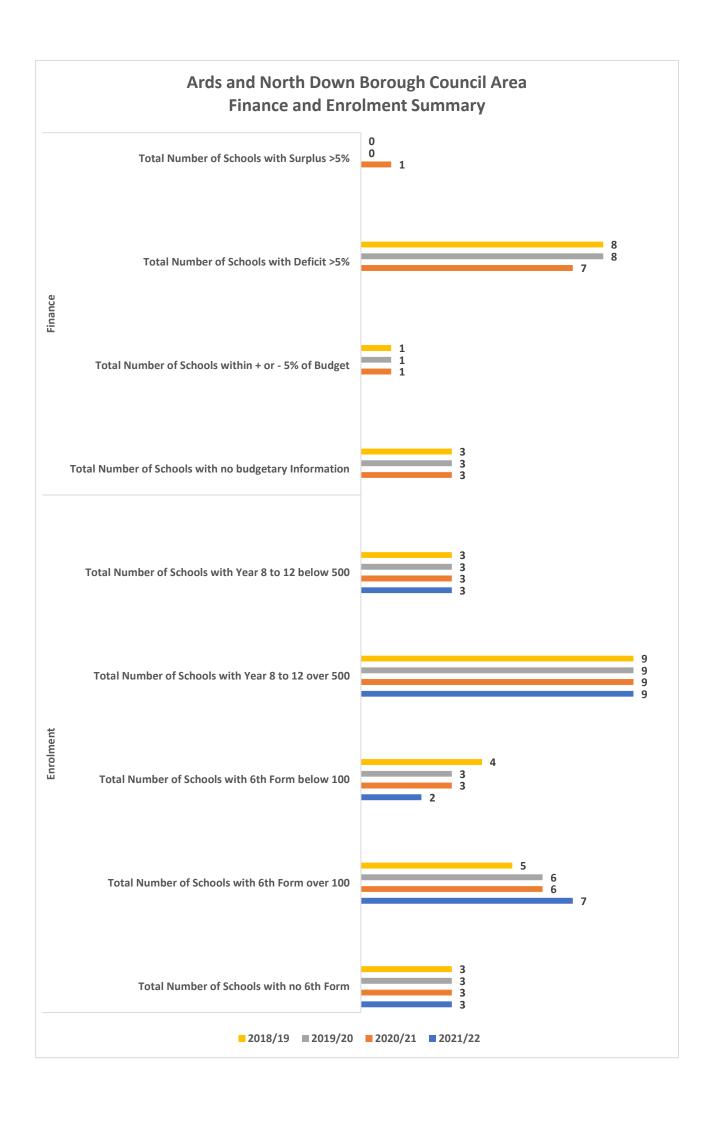
The chart overleaf also summarises the enrolment history of the schools between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 3 schools with a year 8 to 12 enrolment below 500.
- In 2021/22 there were 2 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% decreased in 2020/21 compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2021/22 there were a total of 12 schools that complied with the KS4 component of the EF which was an increase in the number of schools when compared to 2020/21. In addition 8 schools in 2021/22 were compliant with the post-16 component which was the same number of schools as 2020/21.



| DE Ref No | School Name | Status | Council Area |
|-----------|--------------------|------------|----------------|
| 4210296 | Bangor Academy and | Controlled | ARDS AND NORTH |
| | 6th Form College | | DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 1277 | 350 | 1627 | 0 | |
| 2019/20 | 1321 | 289 | 1610 | 0 | |
| 2020/21 | 1378 | 307 | 1685 | 0 | |
| 2021/22 | 1422 | 381 | 1803 | 0 | |
| Approved Enrolm | 1420 | | | | |
| Approved Admiss | sions Number | | | 262 | |
| Year 8 Pupils 2021/22 | | | | 294 | |
| First Preference Applications 2021/22 | | | | 218 | |
| % FSME | | | | 28.62 | |

| Educational Achievements | | | | | |
|--------------------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 68.3 | 38.3 | 58.1 | 97.7 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|---|-----------|----------|---------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Defic Resources £ £ % | | | | | |
| 2018/19 | 6,208,661 | -628,129 | -10.12% | | |
| 2019/20 | 6,571,502 | -664,714 | -10.12% | | |
| 2020/21 | 7,304,278 | -658,284 | -9.01% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | |
| | validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------------|-----------|--------------|
| 4420015 | Bangor Grammar School | Voluntary | ARDS AND |
| | _ | | NORTH DOWN |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 663 | 220 | 883 | 0 | |
| 2019/20 | 665 | 224 | 889 | 0 | |
| 2020/21 | 675 | 224 | 899 | 0 | |
| 2021/22 | 700 | 214 | 914 | 0 | |
| Approved Enrolm | 880 | | | | |
| | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 158 | |
| First Preference Applications 2021/22 | | | | 184 | |
| % FSME | | | | 9.96 | |

| Educational Achievements | | | | | |
|--------------------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 99.2 | 98.4 | 67.0 | 99.0 | |
| 2019/20 | 2019/20 Not available Not available Not available | | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|--|--|--|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------|------------|----------------|
| 4210046 | Glastry College | Controlled | ARDS AND NORTH |
| | _ | | DOWN |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 530 | 66 | 596 | 0 | |
| 2019/20 | 552 | 60 | 612 | 0 | |
| 2020/21 | 545 | 75 | 620 | 0 | |
| 2021/22 | 529 | 92 | 621 | 0 | |
| Approved Enrolm | 600 | | | | |
| Approved Admiss | sions Number | | | 116 | |
| Year 8 Pupils 202 | 103 | | | | |
| First Preference Applications 2021/22 | | | | 65 | |
| % FSME | | | | 32.69 | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 58.3 | 33.3 | 44.4 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | | | |
|---|-----------|----------|---------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ % | | | | | |
| 2018/19 | 2,690,453 | -139,047 | -5.17% | | |
| 2019/20 | 2,463,926 | -466,911 | -18.95% | | |
| 2020/21 | 2,478,504 | -544,036 | -21.95% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------|------------|----------------|
| 4410097 | Gleniola Collegiate | Controlled | ARDS AND NORTH |
| | _ | | DOWN |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 769 | 236 | 1005 | 0 | |
| 2019/20 | 763 | 239 | 1002 | 0 | |
| 2020/21 | 771 | 250 | 1021 | 0 | |
| 2021/22 | 787 | 228 | 1015 | 0 | |
| Approved Enrolm | 1100 | | | | |
| Approved Admiss | sions Number | | | 157 | |
| Year 8 Pupils 202 | 166 | | | | |
| First Preference Applications 2021/22 | | | | 171 | |
| % FSME | | | | 14.29 | |

| Educational Achievements | | | | | |
|--------------------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 97.3 | 93.2 | 76.9 | 99.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|--|-----------|----------|---------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | 4,140,887 | -277,739 | -6.71% | | |
| 2019/20 | 4,021,783 | -476,632 | -11.85% | | |
| 2020/21 | 4,228,479 | -661,467 | -15.64% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------|------------|----------------|
| 4210012 | Movilla High School | Controlled | ARDS AND NORTH |
| | _ | | DOWN |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 194 | 0 | 194 | 0 | |
| 2019/20 | 276 | 0 | 276 | 0 | |
| 2020/21 | 352 | 0 | 352 | 0 | |
| 2021/22 | 402 | 0 | 402 | 0 | |
| Approved Enrolm | 600 | | | | |
| | Approved Admissions Number | | | | |
| Year 8 Pupils 202 | 94 | | | | |
| First Preference Applications 2021/22 | | | | 52 | |
| % FSME | | | | 47.76 | |

| Educational Achievements | | | | | |
|--------------------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 100.0 | 30.8 | n/a | n/a | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | Υ | |

| EF Compliant | | |
|-----------------------|---------------|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | No Sixth Form | |

| Budgets | | | | | |
|--|---------|------------|----------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | 567,641 | -841,204 | -148.19% | | |
| 2019/20 | 457,364 | -1,098,997 | -240.29% | | |
| 2020/21 | 645,550 | -1,109,337 | -171.84% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------|------------|------------------------|
| 4210045 | Nendrum College | Controlled | ARDS AND NORTH DOWN |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 421 | 0 | 421 | 0 | |
| 2019/20 | 426 | 0 | 426 | 0 | |
| 2020/21 | 445 | 0 | 445 | 0 | |
| 2021/22 | 443 | 0 | 443 | 0 | |
| Approved Enrolm | | 400 | | | |
| Approved Admiss | sions Number | | | 80 | |
| Year 8 Pupils 2021/22 | | | | 80 | |
| First Preference Applications 2021/22 | | | | 77 | |
| % FSME | | | | 36.12 | |

| Educational Achievements | | | | | |
|--------------------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 90.0 | 56.3 | n/a | n/a | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---------------|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | No Sixth Form | |

| Budgets | | | | | | |
|--|-----------------|----------|---------|--|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit | | | | | | |
| | Resources £ £ % | | | | | |
| 2018/19 | 1,857,869 | -47,656 | -2.57% | | | |
| 2019/20 | 1,871,434 | -195,677 | -10.46% | | | |
| 2020/21 | 2,025,387 | -169,591 | -8.37% | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|----------------|------------|--------------|
| 4250024 | Priory College | Controlled | ARDS AND |
| | _ | Integrated | NORTH DOWN |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 587 | 68 | 655 | 0 | |
| 2019/20 | 617 | 82 | 699 | 0 | |
| 2020/21 | 614 | 84 | 698 | 0 | |
| 2021/22 | 627 | 79 | 706 | 0 | |
| Approved Enrolm | 600 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 118 | |
| First Preference Applications 2021/22 | | | | 78 | |
| % FSME | | | | | |

| Educational Achievements | | | | | | |
|--------------------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 91.1 | 57.8 | 42.1 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|--|-----------|----------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | 2,543,624 | -214,539 | -8.43% | | |
| 2019/20 | 2,817,017 | -3,745 | -0.13% | | |
| 2020/21 | 3,409,209 | 238,437 | 6.99% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------|------------|--------------|
| 4410063 | Regent House School | Controlled | ARDS AND |
| | | | NORTH DOWN |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 1065 | 338 | 1403 | 0 | |
| 2019/20 | 1104 | 364 | 1468 | 0 | |
| 2020/21 | 1139 | 371 | 1510 | 0 | |
| 2021/22 | 1131 | 366 | 1497 | 0 | |
| Approved Enrolm | 1450 | | | | |
| Approved Admiss | | 210 | | | |
| Year 8 Pupils 2021/22 | | | | 216 | |
| First Preference Applications 2021/22 | | | | 272 | |
| % FSME | | | | | |

| Educational Achievements | | | | | |
|--------------------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 99.0 | 98.5 | 93.4 | 100.0 | |
| 2019/20 | 2019/20 Not available Not available Not available | | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | | |
|---------|--|----------|--------|--|--|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | 5,625,366 | -319,293 | -5.68% | | | |
| 2019/20 | 5,792,273 | -494,574 | -8.54% | | | |
| 2020/21 | 6,464,604 | -15,620 | -0.24% | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------|------------|--------------|
| 4230107 | St Columbanus' College | Catholic | ARDS AND |
| | _ | Maintained | NORTH DOWN |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 611 | 91 | 702 | 0 | |
| 2019/20 | 653 | 106 | 759 | 0 | |
| 2020/21 | 666 | 119 | 785 | 0 | |
| 2021/22 | 679 | 131 | 810 | 0 | |
| Approved Enrolm | 740 | | | | |
| Approved Admiss | sions Number | | | 130 | |
| Year 8 Pupils 2021/22 | | | | 144 | |
| First Preference Applications 2021/22 | | | | 120 | |
| % FSME | | | | | |

| Educational Achievements | | | | | |
|--------------------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 88.6 | 62.5 | 51.5 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | | |
|---------|--|----------|---------|--|--|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | 2,667,883 | -303,620 | -11.38% | | | |
| 2019/20 | 2,876,413 | -375,175 | -13.04% | | | |
| 2020/21 | 3,338,286 | -272,544 | -8.16% | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|----------------------|------------|--------------|
| 4230067 | St Columba's College | Catholic | ARDS AND |
| | | Maintained | NORTH DOWN |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 167 | 0 | 167 | 0 | |
| 2019/20 | 160 | 0 | 160 | 0 | |
| 2020/21 | 142 | 0 | 142 | 0 | |
| 2021/22 | 148 | 0 | 148 | 0 | |
| Approved Enrolm | 520 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 33 | |
| First Preference Applications 2021/22 | | | | 20 | |
| % FSME | | | | 39.19 | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 97.0 | 63.6 | n/a | n/a | | |
| 2019/20 | 2019/20 Not available Not available Not available | | | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | |
|-----------------------|---------------|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | No Sixth Form | |

| Budgets | | | | | | |
|---------|--|------------|------------|--|--|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | 150,001 | -800,303 | -533.53% | | | |
| 2019/20 | 126,386 | -981,155 | -776.32% | | | |
| 2020/21 | 7,785 | -1,071,583 | -13764.71% | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------------|--------|--------------|
| 4260295 | Strangford Integrated | GMI | ARDS AND |
| | College | | NORTH DOWN |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 614 | 90 | 704 | 0 | |
| 2019/20 | 674 | 64 | 738 | 0 | |
| 2020/21 | 701 | 95 | 796 | 0 | |
| 2021/22 | 699 | 137 | 836 | 0 | |
| Approved Enrolm | 760 | | | | |
| | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 138 | |
| First Preference Applications 2021/22 | | | | 159 | |
| % FSME | % FSME | | | | |

| Educational Achievements | | | | | | |
|--------------------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 89.3 | 50.0 | 58.5 | 97.6 | | |
| 2019/20 | 2019/20 Not available Not available Not available | | | | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | ntervention any period 1 | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|--|--|--|--|
| Year | Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ | | | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|--|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------------|-----------|--------------|
| 4420044 | Sullivan Upper School | Voluntary | ARDS AND |
| | | | NORTH DOWN |

| | Annual Census Information | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU |
| 2018/19 | 775 | 293 | 1068 | 0 |
| 2019/20 | 776 | 294 | 1070 | 0 |
| 2020/21 | 776 | 297 | 1073 | 0 |
| 2021/22 | 777 | 292 | 1069 | 0 |
| Approved Enrolment Number | | | 1060 | |
| Approved Admissions Number | | | | 150 |
| Year 8 Pupils 2021/22 | | | 152 | |
| First Preference Applications 2021/22 | | | 171 | |
| % FSME | | | 4.96 | |

| | Educational Achievements | | | |
|--------------|---|--|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | 98.7 | 98.7 | 79.2 | 100.0 |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | | | |
| 2019/20 | | | |
| 2020/21 | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|--|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

Armagh, Banbridge and Craigavon District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE ARMAGH, BANBRIDGE AND CRAIGAVON DISTRICT COUNCIL AREA

| Management Type | Total – Enrolments | Numbers of Schools | Total Approved Enrolment |
|-----------------------|--------------------|-----------------------|-----------------------------|
| Controlled | 8,528 | 13 | 8,545 |
| Voluntary | 3,432 | 3 | 3,540 |
| Catholic Maintained | 4,440 | 5 | 4,307 |
| Controlled Integrated | 418 | 1 | 450 |
| GMI | 641 | 1 | 610 |

Available School Places

In post-primary schools there has been a decrease of 71 available places compared to the corresponding figure in the 2021 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

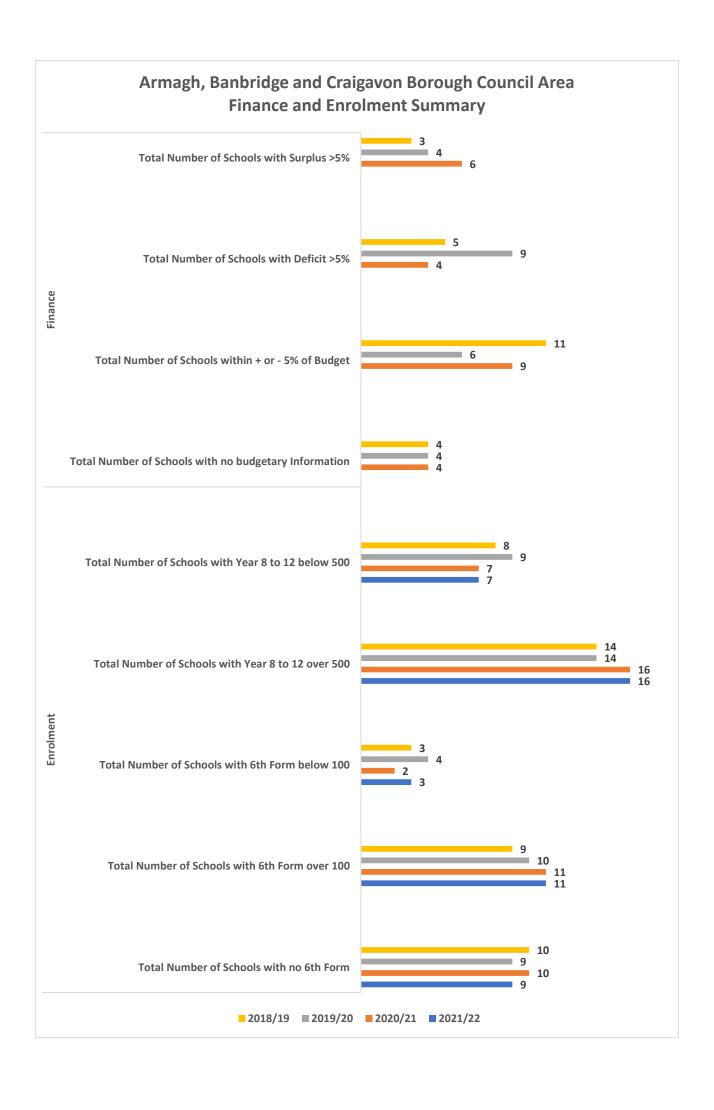
The chart overleaf also summarises the enrolment history of the schools between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 7 schools with a year 8 to 12 enrolment below 500.
- In 2021/22 there were 3 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% decreased in 2020/21 compared to the previous year.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2021/22 there were a total of 19 schools that complied with the KS4 component of the EF which was an increase in the number of schools when compared to 2020/21. In addition 11 schools in 2021/22 were compliant with the post-16 component which was the same number of schools as 2020/21.



| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------|------------|--|
| 5410013 | Banbridge Academy | Controlled | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 969 | 353 | 1322 | 0 | |
| 2019/20 | 971 | 354 | 1325 | 0 | |
| 2020/21 | 974 | 366 | 1340 | 0 | |
| 2021/22 | 991 | 362 | 1353 | 0 | |
| Approved Enrolm | 1320 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 201 | |
| First Preference Applications 2021/22 | | | | 286 | |
| % FSME | | | | 4.29 | |

| | Educational Achievements | | | | |
|---|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 99.0 | 99.0 | 85.1 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 Not available Not available Not available Not available | | | | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 5,188,344 | -154,696 | -2.98% | |
| 2019/20 | 5,454,807 | 116,605 | 2.14% | |
| 2020/21 | 6,396,137 | 530,769 | 8.30% | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | |
| | validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------------|------------|--|
| 5210047 | Banbridge High School | Controlled | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 442 | 54 | 496 | 0 | |
| 2019/20 | 497 | 45 | 542 | 0 | |
| 2020/21 | 522 | 42 | 564 | 0 | |
| 2021/22 | 576 | 40 | 616 | 0 | |
| Approved Enrolm | 680 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 123 | |
| First Preference Applications 2021/22 | | | | 81 | |
| % FSME | | | | 30.19 | |

| | Educational Achievements | | | | |
|---|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 61.7 | 42.0 | 32.1 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 Not available Not available Not available Not available | | | | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | | |
|-------------------------|---|--|--|
| Key Stage 4 compliant Y | | | |
| Post-16 compliant | N | | |

| Budgets | | | | |
|---------|---|------------|----------|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ % | | | |
| 2018/19 | 770,577 | -1,743,371 | -226.24% | |
| 2019/20 | 536,828 | -2,069,627 | -385.53% | |
| 2020/21 | 573,751 | -2,093,809 | -364.93% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|--------------------------------|--------------------------|--|
| 5250216 | Brownlow Integrated College | Controlled Integrated | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 315 | 0 | 315 | 0 | |
| 2019/20 | 356 | 0 | 356 | 0 | |
| 2020/21 | 404 | 0 | 404 | 0 | |
| 2021/22 | 418 | 0 | 418 | 0 | |
| Approved Enrolm | 450 | | | | |
| Approved Admiss | sions Number | | | 90 | |
| Year 8 Pupils 2021/22 | | | | 71 | |
| First Preference Applications 2021/22 | | | | 59 | |
| % FSME | | | | 43.78 | |

| Educational Achievements | | | | | | |
|--------------------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 58.1 | 27.9 | n/a | n/a | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|---------------|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | No Sixth Form | | |

| Budgets | | | | | |
|--|---------|------------|----------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | 303,245 | -1,470,684 | -484.98% | | |
| 2019/20 | 281,784 | -1,568,566 | -556.66% | | |
| 2020/21 | 549,102 | -1,475,061 | -268.63% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | |
| | validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------------------|------------|--|
| 5210121 | City of Armagh High School | Controlled | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 347 | 0 | 347 | 0 | |
| 2019/20 | 337 | 0 | 337 | 0 | |
| 2020/21 | 350 | 0 | 350 | 0 | |
| 2021/22 | 322 | 9 (LSC) | 331 | 0 | |
| Approved Enrolm | 650 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 62 | |
| First Preference Applications 2021/22 | | | | 39 | |
| % FSME | | | | 26.59 | |

| | Educational Achievements | | | | | | |
|--------------|---|---|---|---|--|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | | |
| 2018/19 | 61.1 | 38.9 | n/a | n/a | | | |
| 2019/20 | Not available | Not available | Not available | Not available | | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | | |

| EF Compliant | | | |
|-----------------------|---------------|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | No Sixth Form | | |

| Budgets | | | | |
|--|---------|------------|----------|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | |
| 2018/19 | 280,697 | -1,380,482 | -491.81% | |
| 2019/20 | 362,472 | -1,412,676 | -389.73% | |
| 2020/21 | 463,569 | -1,373,996 | -296.40% | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | |
| | validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|--------------------------------|------------|--|
| 5210043 | Clounagh Junior High School | Controlled | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 668 | 0 | 668 | 0 | |
| 2019/20 | 699 | 1 | 700 | 0 | |
| 2020/21 | 700 | 0 | 700 | 0 | |
| 2021/22 | 696 | 0 | 696 | 0 | |
| Approved Enrolm | 660 | | | | |
| Approved Admiss | sions Number | | | 220 | |
| Year 8 Pupils 202 | 223 | | | | |
| First Preference Applications 2021/22 | | | | 187 | |
| % FSME | | | | 30.32 | |

| | Educational Achievements | | | | | | |
|--------------|---|---|---|---|--|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | | |
| 2018/19 | JH | JH | JH | JH | | | |
| 2019/20 | Not available | Not available | Not available | Not available | | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | | |

| EF Compliant | | | |
|-----------------------|--|--|--|
| Key Stage 4 compliant | | | |
| Post-16 compliant | | | |

| Budgets | | | | | | |
|--|-----------|---------|-------|--|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | | |
| 2018/19 | 2,598,456 | 16,248 | 0.63% | | | |
| 2019/20 | 2,762,284 | 4,802 | 0.17% | | | |
| 2020/21 | 3,198,428 | 277,762 | 8.68% | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | | |
|-------------|---|--|--|--|--|
| Symbol/Text | Symbol/Text Definition | | | | |
| * | Relates to fewer than 5 cases | | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------------------|------------|--|
| 5210282 | Craigavon Senior High School | Controlled | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 620 | 0 | 620 | 0 | |
| 2019/20 | 611 | 0 | 611 | 0 | |
| 2020/21 | 643 | 0 | 643 | 0 | |
| 2021/22 | 728 | 0 | 728 | 0 | |
| Approved Enrolm | 620 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 0 | |
| First Preference Applications 2021/22 | | | | - | |
| % FSME | | | | 27.88 | |

| | Educational Achievements | | | | | | |
|--------------|---|---|---|---|--|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | | |
| 2018/19 | 63.7 | 37.0 | n/a | n/a | | | |
| 2019/20 | Not available | Not available | Not available | Not available | | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | | |

| EF Compliant | | | |
|-----------------------|---------------|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | No Sixth Form | | |

| Budgets | | | | | |
|--|-----------|------------|----------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit & % | | | | | |
| 2018/19 | 1,603,033 | -1,682,664 | -104.97% | | |
| 2019/20 | 1,362,373 | -2,149,083 | -157.75% | | |
| 2020/21 | 1,226,295 | -2,322,672 | -189.41% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------|------------|--|
| 5210064 | Dromore High School | Controlled | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 789 | 182 | 971 | 0 | |
| 2019/20 | 810 | 188 | 998 | 0 | |
| 2020/21 | 808 | 208 | 1016 | 0 | |
| 2021/22 | 792 | 217 | 1009 | 0 | |
| Approved Enrolm | 850 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 157 | |
| First Preference Applications 2021/22 | | | | 172 | |
| % FSME | | | | | |

| Educational Achievements | | | | | |
|--------------------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 66.0 | 54.4 | 80.0 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | | |
|--|-----------|---------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit & % | | | | | |
| 2018/19 | 4,377,745 | 107,990 | 2.47% | | |
| 2019/20 | 4,313,344 | -50,265 | -1.17% | | |
| 2020/21 | 4,659,694 | 41,008 | 0.88% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | |
| | validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------------------|------------|--|
| 5210054 | Killicomaine Junior High School | Controlled | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 555 | 0 | 555 | 0 | |
| 2019/20 | 625 | 0 | 625 | 0 | |
| 2020/21 | 622 | 0 | 622 | 0 | |
| 2021/22 | 612 | 0 | 612 | 0 | |
| Approved Enrolm | 680 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 197 | |
| First Preference Applications 2021/22 | | | | 197 | |
| % FSME | | | | 15.03 | |

| Educational Achievements | | | | | | |
|--------------------------|---|---------------|---|---------------|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including english and Maths 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | | |
| 2018/19 | JH | JH | JH | JH | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|--|--|--|
| Key Stage 4 compliant | | | |
| Post-16 compliant | | | |

| Budgets | | | | | |
|--|-----------|---------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit % | | | | | |
| 2018/19 | 2,282,638 | 239,900 | 10.51% | | |
| 2019/20 | 2,538,751 | 154,332 | 6.08% | | |
| 2020/21 | 2,999,650 | 397,756 | 13.26% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | |
| | validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------------|------------------------|--|
| 5230213 | Lismore Comprehensive School | Catholic Maintained | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 1005 | 184 | 1189 | 0 | |
| 2019/20 | 1010 | 184 | 1194 | 0 | |
| 2020/21 | 1005 | 190 | 1195 | 0 | |
| 2021/22 | 1005 | 200 | 1205 | 0 | |
| Approved Enrolm | | 1200 | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 203 | |
| First Preference Applications 2021/22 | | | | 168 | |
| % FSME | % FSME | | | | |

| Educational Achievements | | | | | | |
|--------------------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 76.4 | 51.3 | 47.7 | 95.4 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | | |
|---|-----------|----------|---------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ % | | | | | |
| 2018/19 | 4,615,787 | -464,661 | -10.07% | | |
| 2019/20 | 4,914,794 | -354,228 | -7.21% | | |
| 2020/21 | 5,497,189 | 26,209 | 0.48% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | |
| | validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|----------------|------------|--|
| 5410057 | Lurgan College | Controlled | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 236 | 214 | 450 | 0 | |
| 2019/20 | 234 | 196 | 430 | 0 | |
| 2020/21 | 244 | 220 | 464 | 0 | |
| 2021/22 | 257 | 230 | 487 | 0 | |
| Approved Enrolm | 440 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 202 | 0 | | | | |
| First Preference Applications 2021/22 | | | | - | |
| % FSME | | | | 9.24 | |

| Educational Achievements | | | | | | |
|--------------------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 96.5 | 91.3 | 85.8 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | | |
|---------|------------------------------------|----------------------|----------------------|--|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | | |
| 2018/19 | 2,235,848 | 148,530 | 6.64% | | |
| 2019/20 | 2,334,942 | 158,889 | 6.80% | | |
| 2020/21 | 2,539,347 | 229,871 | 9.05% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | |
| | validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------------|------------|--|
| 5210271 | Lurgan Junior High School | Controlled | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 748 | 0 | 748 | 0 | |
| 2019/20 | 728 | 0 | 728 | 0 | |
| 2020/21 | 734 | 0 | 734 | 0 | |
| 2021/22 | 721 | 0 | 721 | 0 | |
| Approved Enrolm | 750 | | | | |
| Approved Admiss | sions Number | | | 250 | |
| Year 8 Pupils 2021/22 | | | | 248 | |
| First Preference Applications 2021/22 | | | | 203 | |
| % FSME | | | | 18.31 | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | JH | JH | JH | JH | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|--|--|--|
| Key Stage 4 compliant | | | |
| Post-16 compliant | | | |

| Budgets | | | | | | |
|---|-----------|---------|--------|--|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ % | | | | | | |
| 2018/19 | 2,883,110 | 42,552 | 1.48% | | | |
| 2019/20 | 3,175,547 | 175,365 | 5.52% | | | |
| 2020/21 | 3,549,196 | 380,800 | 10.73% | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | | | |
|--|---|--|--|--|--|
| Symbol/Text | Symbol/Text Definition | | | | |
| * | Relates to fewer than 5 cases | | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------|------------|--|
| 5210083 | Markethill High School | Controlled | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 517 | 0 | 517 | 0 | |
| 2019/20 | 515 | 0 | 515 | 0 | |
| 2020/21 | 513 | 0 | 513 | 0 | |
| 2021/22 | 503 | 0 | 503 | 0 | |
| Approved Enrolm | 465 | | | | |
| Approved Admissions Number | | | | 93 | |
| Year 8 Pupils 2021/22 | | | | 103 | |
| First Preference Applications 2021/22 | | | | 106 | |
| % FSME | | | | | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 89.2 | 78.5 | n/a | n/a | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|---------------|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | No Sixth Form | | |

| Budgets | | | | | |
|---|-----------|----------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ % | | | | | |
| 2018/19 | 2,064,647 | -94,376 | -4.57% | | |
| 2019/20 | 2,094,332 | -152,156 | -7.27% | | |
| 2020/21 | 2,259,798 | -25,546 | -1.13% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | |
| | validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------------------|--------|-------------------------------|
| 5260285 | New-Bridge Integrated College | GMI | ARMAGH CITY, BANBRIDGE AND |
| | | | CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 523 | 77 | 600 | 0 | |
| 2019/20 | 522 | 89 | 611 | 0 | |
| 2020/21 | 525 | 111 | 636 | 0 | |
| 2021/22 | 529 | 112 | 641 | 0 | |
| Approved Enrolm | 610 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 111 | |
| First Preference Applications 2021/22 | | | | 93 | |
| % FSME | | | | 22 | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 87.1 | 71.0 | 44.1 | 94.1 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | N | | |

| Budgets | | | | | |
|---------|------------------------------------|----------------------|----------------------|--|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | | |
|-------------|---|--|--|--|--|
| Symbol/Text | Symbol/Text Definition | | | | |
| * | Relates to fewer than 5 cases | | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------|------------|--|
| 5410067 | Portadown College | Controlled | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 414 | 314 | 728 | 0 | |
| 2019/20 | 423 | 341 | 764 | 0 | |
| 2020/21 | 432 | 371 | 803 | 0 | |
| 2021/22 | 444 | 365 | 809 | 0 | |
| Approved Enrolm | 780 | | | | |
| Approved Admiss | sions Number | | | 220 | |
| Year 8 Pupils 2021/22 | | | | 0 | |
| First Preference Applications 2021/22 | | | | - | |
| % FSME | | | | 9.02 | |

| Educational Achievements | | | | | | |
|--------------------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 99.0 | 99.0 | 89.3 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | | |
|---------|------------------------------------|----------------------|----------------------|--|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | | |
| 2018/19 | 3,475,437 | -126,215 | -3.63% | | |
| 2019/20 | 3,353,300 | -314,401 | -9.38% | | |
| 2020/21 | 3,756,208 | -36,831 | -0.98% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | |
| | validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------------|------------|--|
| 5210127 | Rathfriland High School | Controlled | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 340 | 0 | 340 | 0 | |
| 2019/20 | 344 | 0 | 344 | 0 | |
| 2020/21 | 360 | 0 | 360 | 0 | |
| 2021/22 | 361 | 0 | 361 | 0 | |
| Approved Enrolm | 330 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 202 | 70 | | | | |
| First Preference Applications 2021/22 | | | | 61 | |
| % FSME | | | | 19.94 | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 92.9 | 64.3 | n/a | n/a | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|---------------|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | No Sixth Form | | |

| Budgets | | | | | |
|--|-----------|---------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit & % | | | | | |
| 2018/19 | 1,538,113 | 67,264 | 4.37% | | |
| 2019/20 | 1,594,043 | -24,236 | -1.52% | | |
| 2020/21 | 1,706,459 | -12,320 | -0.72% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | |
| | validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------|------------------------|--|
| 5230218 | St Catherine's College | Catholic Maintained | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 844 | 242 | 1086 | 143 | |
| 2019/20 | 866 | 243 | 1109 | 144 | |
| 2020/21 | 898 | 233 | 1131 | 194 | |
| 2021/22 | 908 | 246 | 1154 | 196 | |
| Approved Enrolm | 1072 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 202 | 181 | | | | |
| First Preference Applications 2021/22 | | | | 146 | |
| % FSME | | | | 21.84 | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 94.5 | 75.2 | 79.6 | 98.1 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | | |
|--|-----------|----------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | 4,656,033 | -188,576 | -4.05% | | |
| 2019/20 | 4,901,469 | -131,525 | -2.68% | | |
| 2020/21 | 5,619,975 | 136,360 | 2.43% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|---|--|--|--|
| Definition | | | |
| Relates to fewer than 5 cases | | | |
| Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| School not open in this academic year or closed in the previous academic year so data could not be collected and | | | |
| validated post exams | | | |
| Not applicable, no pupils in the relevant year of study | | | |
| Junior High School, no year 12 or post 16 pupils | | | |
| <u> </u> | | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---|------------------------|--|
| 5230321 | St John The Baptist College (opened September 2017) | Catholic Maintained | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 217 | 0 | 217 | 0 | |
| 2019/20 | 269 | 0 | 269 | 0 | |
| 2020/21 | 371 | 0 | 371 | 0 | |
| 2021/22 | 473 | 0 | 473 | 0 | |
| Approved Enrolm | 465 | | | | |
| Approved Admiss | 100 | | | | |
| Year 8 Pupils 202 | 108 | | | | |
| First Preference Applications 2021/22 | | | | 105 | |
| % FSME | % FSME | | | | |

| | Educational Achievements | | | | | |
|--------------|--|---------------|---|---|--|--|
| Year | % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) English & Maths % of pupils achieving A Level grades A*-C (including equivalents) Including equivalents) Including English and Maths | | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | n/a | n/a | n/a | n/a | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|---------------|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | No Sixth Form | | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 1,224,392 | 93,371 | 7.63% | |
| 2019/20 | 1,461,787 | 85,146 | 5.82% | |
| 2020/21 | 1,948,935 | 190,107 | 9.75% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | | |
| | validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------------------|------------------------|--|
| 5230076 | St Patrick's College, Banbridge | Catholic Maintained | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 426 | 18 | 444 | 0 | |
| 2019/20 | 476 | 11 | 487 | 0 | |
| 2020/21 | 511 | 27 | 538 | 0 | |
| 2021/22 | 551 | 52 | 603 | 0 | |
| Approved Enrolm | 570 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 202 | 121 | | | | |
| First Preference Applications 2021/22 | | | | 93 | |
| % FSME | % FSME | | | | |

| | Educational Achievements | | | | | |
|--------------|--|---------------|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 100.0 | 58.7 | * | * | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 1,784,754 | -29,959 | -1.68% | |
| 2019/20 | 2,026,767 | -129,746 | -6.40% | |
| 2020/21 | 2,297,041 | -94,519 | -4.11% | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | |
| | validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|--|-----------|--|
| 5420268 | St Patrick's Grammar School, Armagh | Voluntary | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| | Annual Census Information | | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 731 | 210 | 941 | 0 | | |
| 2019/20 | 737 | 192 | 929 | 0 | | |
| 2020/21 | 729 | 184 | 913 | 0 | | |
| 2021/22 | 703 | 186 | 889 | 0 | | |
| Approved Enrolm | 1240 | | | | | |
| Approved Admiss | sions Number | | | 180 | | |
| Year 8 Pupils 2021/22 | | | | 141 | | |
| First Preference Applications 2021/22 | | | | 115 | | |
| % FSME | | | | 23.28 | | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 76.6 | 67.6 | 61.0 | 96.3 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | | |
|---------|---|--|--|--|--|
| Year | Available Delegated Surplus/Deficit Surplus/Deficit Resources £ % | | | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | |
| | validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------------------|------------------------|--|
| 5230187 | St Patrick's High School, Keady | Catholic Maintained | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 810 | 233 | 1043 | 0 | |
| 2019/20 | 804 | 220 | 1024 | 0 | |
| 2020/21 | 836 | 177 | 1013 | 0 | |
| 2021/22 | 852 | 153 | 1005 | 0 | |
| Approved Enrolm | 1000 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 171 | |
| First Preference Applications 2021/22 | | | | 167 | |
| % FSME | | | | 20.7 | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 81.4 | 65.2 | 58.1 | 98.9 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 110t available 110t available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | | |
|---|-----------|----------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ % | | | | | |
| 2018/19 | 4,382,526 | -98,722 | -2.25% | | |
| 2019/20 | 4,502,312 | -246,123 | -5.47% | | |
| 2020/21 | 4,762,464 | -158,290 | -3.32% | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|--------------------|-----------|--|
| 5420314 | St Ronan's College | Voluntary | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 1215 | 326 | 1541 | 0 | |
| 2019/20 | 1329 | 295 | 1624 | 0 | |
| 2020/21 | 1379 | 294 | 1673 | 0 | |
| 2021/22 | 1383 | 360 | 1743 | 0 | |
| Approved Enrolm | 1650 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 273 | |
| First Preference Applications 2021/22 | | | | 249 | |
| % FSME | | | | 24.1 | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 69.7 | 57.0 | 61.7 | 99.2 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------------------|------------|--|
| 5210143 | Tandragee Junior High School | Controlled | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 310 | 0 | 310 | 0 | |
| 2019/20 | 311 | 0 | 311 | 0 | |
| 2020/21 | 324 | 0 | 324 | 0 | |
| 2021/22 | 302 | 0 | 302 | 0 | |
| Approved Enrolm | 320 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 91 | |
| First Preference Applications 2021/22 | | | | 73 | |
| % FSME | | | | 22.52 | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | JH | JH | JH | JH | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|--|--|--|
| Key Stage 4 compliant | | | |
| Post-16 compliant | | | |

| Budgets | | | | | |
|--|-----------|---------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | 1,414,288 | 62,086 | 4.39% | | |
| 2019/20 | 1,442,023 | 8,733 | 0.61% | | |
| 2020/21 | 1,549,209 | -41,644 | -2.69% | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|----------------------------|-----------|--|
| 5420263 | The Royal School Armagh | Voluntary | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| | Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 526 | 221 | 747 | 0 | | |
| 2019/20 | 520 | 248 | 768 | 0 | | |
| 2020/21 | 528 | 264 | 792 | 0 | | |
| 2021/22 | 527 | 273 | 800 | 0 | | |
| Approved Enrolm | 650 | | | | | |
| Approved Admiss | Approved Admissions Number | | | | | |
| Year 8 Pupils 2021/22 | | | | 105 | | |
| First Preference Applications 2021/22 | | | | 137 | | |
| % FSME | | | | 7.88 | | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 96.2 | 95.3 | 77.6 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

Belfast District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE BELFAST DISTRICT COUNCIL AREA

| Management Type | Total – Enrolments | Numbers of Schools | Total Approved Enrolment |
|-----------------------------|--------------------|--------------------|-----------------------------|
| Controlled | 6,406 | 7 | 6,065 |
| Voluntary | 15,824 | 14 | 15,106 |
| Catholic Maintained | 7,747 | 8 | 7,995 |
| Other Maintained | 841 | 1 | 800 |
| Grant Maintained Integrated | 1,771 | 2 | 1,810 |

Available School Places

In post-primary schools there has been an increase of 71 in the number of available places compared to the corresponding figure in the 2021 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

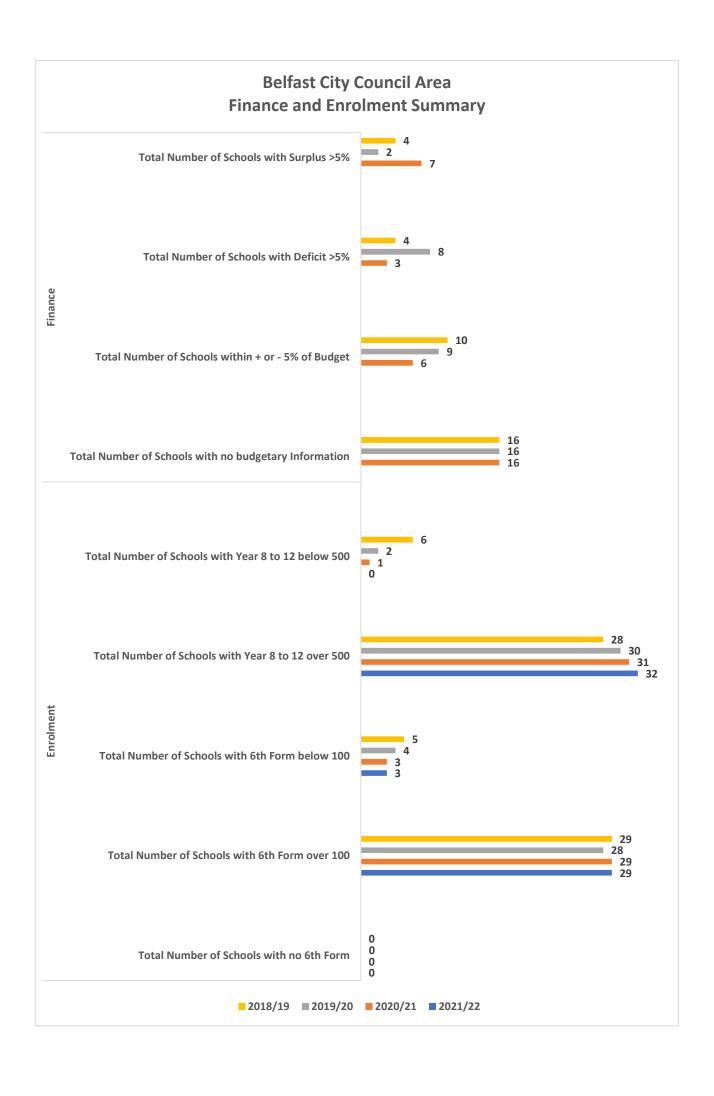
The chart overleaf also summarises the enrolment history of the schools between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 0 schools with a year 8 to 12 enrolment below 500.
- In 2021/22 there were 3 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% decreased in 2020/21 when compared to the previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2021/22 there were a total of 31 schools that complied with the KS4 component of the EF which was a decrease in the number of schools when compared to 2020/21. In addition 27 schools in 2021/22 were compliant with the post-16 component which was a decrease in the number of schools compared to 2020/21.



| DE Ref No | School Name | Status | Council |
|-----------|-------------------------|------------|---------|
| | | | Area |
| 1230324 | All Saints College | Catholic | BELFAST |
| | (opened September 2019) | Maintained | |

| | Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | - | - | - | - | | |
| 2019/20 | 756 | 120 | 876 | 0 | | |
| 2020/21 | 721 | 156 | 877 | 0 | | |
| 2021/22 | 721 | 176 | 897 | 0 | | |
| Approved Enrolm | 1000 | | | | | |
| Approved Admiss | Approved Admissions Number | | | | | |
| Year 8 Pupils 202 | 132 | | | | | |
| First Preference Applications 2021/22 | | | | 62 | | |
| % FSME | | | | 70.9 | | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | - | - | - | - | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Υ | |

| Budgets | | | | | |
|---------|--|----------|--------|--|--|
| Year | Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ % | | | | |
| 2018/19 | | | | | |
| 2019/20 | 3,226,888 | 125,933 | 3.90% | | |
| 2020/21 | 5,062,183 | -205,705 | -4.06% | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council |
|-----------|---------------------------------|-----------|---------|
| | | | Area |
| 1420277 | Aquinas Diocesan Grammar School | Voluntary | BELFAST |
| | | | |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 592 | 241 | 833 | 0 | |
| 2019/20 | 614 | 233 | 847 | 0 | |
| 2020/21 | 631 | 232 | 863 | 0 | |
| 2021/22 | 667 | 228 | 895 | 0 | |
| Approved Enrolm | 770 | | | | |
| Approved Admiss | 130 | | | | |
| Year 8 Pupils 202 | 156 | | | | |
| First Preference Applications 2021/22 | | | | 201 | |
| % FSME | | | | 7.37 | |

| | Educational Achievements | | | | | | |
|--------------|---|---|---|---|--|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | | |
| 2018/19 | 100.0 | 100.0 | 84.3 | 100.0 | | | |
| 2019/20 | Not available | Not available | Not available | Not available | | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | | |
|---------|--|--|--|--|--|
| Year | r Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ % | | | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council |
|-----------|----------------------------|------------|---------|
| | | | Area |
| 1210015 | Ashfield Boys' High School | Controlled | BELFAST |
| | | | |

| | Annual Census Information | | | | | | |
|------------------------|----------------------------|----------------------|-----------------|---------------|--|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | | |
| 2018/19 | 622 | 143 | 765 | 0 | | | |
| 2019/20 | 655 | 127 | 782 | 0 | | | |
| 2020/21 | 703 | 148 | 851 | 0 | | | |
| 2021/22 | 734 | 175 | 909 | 0 | | | |
| Approved Enrolm | 700 | | | | | | |
| Approved Admiss | Approved Admissions Number | | | | | | |
| Year 8 Pupils 202 | 163 | | | | | | |
| First Preference A | 106 | | | | | | |
| % FSME | | | | 46.97 | | | |

| | Educational Achievements | | | | | | |
|--------------|---|---|---|---|--|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | | |
| 2018/19 | 72.2 | 41.7 | 72.6 | 93.5 | | | |
| 2019/20 | Not available | Not available | Not available | Not available | | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | N | | |
| Post-16 compliant | Y | | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 3,192,407 | -178,611 | -5.59% | |
| 2019/20 | 3,424,366 | -253,171 | -7.39% | |
| 2020/21 | 3,968,344 | -94,315 | -2.38% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|-----------------------------|------------|---------|
| | | | Area |
| 1210014 | Ashfield Girls' High School | Controlled | BELFAST |
| | | | |

| | Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 595 | 104 | 699 | 0 | | |
| 2019/20 | 607 | 97 | 704 | 0 | | |
| 2020/21 | 617 | 110 | 727 | 0 | | |
| 2021/22 | 614 | 113 | 727 | 0 | | |
| Approved Enrolm | 660 | | | | | |
| Approved Admiss | Approved Admissions Number | | | | | |
| Year 8 Pupils 202 | 118 | | | | | |
| First Preference Applications 2021/22 | | | | 72 | | |
| % FSME | % FSME | | | | | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 71.6 | 48.0 | 56.0 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 3,212,548 | 50,912 | 1.58% | |
| 2019/20 | 3,342,699 | 17,314 | 0.52% | |
| 2020/21 | 3,756,434 | 209,915 | 5.59% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|----------------------------|------------|---------|
| | | | Area |
| 1210022 | Belfast Boys' Model School | Controlled | BELFAST |
| | | | |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 850 | 153 | 1003 | 0 | |
| 2019/20 | 923 | 125 | 1048 | 0 | |
| 2020/21 | 922 | 171 | 1093 | 0 | |
| 2021/22 | 904 | 170 | 1074 | 0 | |
| Approved Enrolm | 1100 | | | | |
| Approved Admissions Number | | | | 200 | |
| Year 8 Pupils 2021/22 | | | | 171 | |
| First Preference Applications 2021/22 | | | | 113 | |
| % FSME | | | | 54.75 | |

| | Educational Achievements | | | | | |
|--|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 80.3 | 54.1 | 62.3 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal intervention any period 1 April 2021-31 March 2022 | | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 5,403,232 | 386,879 | 7.16% | |
| 2019/20 | 5,570,799 | 167,034 | 3.00% | |
| 2020/21 | 6,105,500 | 326,996 | 5.36% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council |
|-----------|--------------------------------|------------|---------|
| | | | Area |
| 1210021 | Belfast Model School for Girls | Controlled | BELFAST |
| | | | |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 794 | 189 | 983 | 0 | |
| 2019/20 | 836 | 175 | 1011 | 0 | |
| 2020/21 | 869 | 190 | 1059 | 0 | |
| 2021/22 | 917 | 191 | 1108 | 0 | |
| Approved Enrolm | 1050 | | | | |
| Approved Admiss | 200 | | | | |
| Year 8 Pupils 2021/22 | | | | 202 | |
| First Preference Applications 2021/22 | | | | 166 | |
| % FSME | % FSME | | | | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 70.3 | 37.3 | 47.2 | 98.6 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 5,010,061 | 206,360 | 4.12% | |
| 2019/20 | 5,250,936 | 113,129 | 2.15% | |
| 2020/21 | 5,808,738 | 452,703 | 7.79% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council |
|-----------|-----------------------|-----------|---------|
| | | | Area |
| 1420028 | Belfast Royal Academy | Voluntary | BELFAST |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 1059 | 384 | 1443 | 0 | |
| 2019/20 | 1059 | 389 | 1448 | 0 | |
| 2020/21 | 1052 | 386 | 1438 | 0 | |
| 2021/22 | 1050 | 390 | 1440 | 0 | |
| Approved Enrolm | 1410 | | | | |
| Approved Admiss | | 200 | | | |
| Year 8 Pupils 202 | 210 | | | | |
| First Preference Applications 2021/22 | | | | 304 | |
| % FSME | | % FSME | | | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 98.0 | 98.0 | 74.1 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | | | |
| 2019/20 | | | |
| 2020/21 | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|--|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council |
|-----------|---|------------------------|---------|
| | | | Area |
| 1230321 | Blessed Trinity College (opened September 2017) | Catholic Maintained | BELFAST |

| Annual Census Information | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU |
| 2018/19 | 961 | 278 | 1239 | 0 |
| 2019/20 | 1014 | 269 | 1283 | 0 |
| 2020/21 | 986 | 302 | 1288 | 0 |
| 2021/22 | 989 | 310 | 1299 | 0 |
| Approved Enrolment Number | | | 1300 | |
| Approved Admissions Number | | | 205 | |
| Year 8 Pupils 2021/22 | | | 207 | |
| First Preference Applications 2021/22 | | | 115 | |
| % FSME | | | 56.74 | |

| Educational Achievements | | | | |
|--|---|---|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | 66.9 | 41.4 | 74.2 | 99.0 |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | 6,410,737 | 597,737 | 9.32% |
| 2019/20 | 6,707,809 | 469,447 | 7.00% |
| 2020/21 | 7,723,669 | 830,839 | 10.76% |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|--|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council |
|-----------|-----------------------|------------|---------|
| | | | Area |
| 1410315 | Bloomfield Collegiate | Controlled | BELFAST |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 529 | 167 | 696 | 0 | |
| 2019/20 | 543 | 166 | 709 | 0 | |
| 2020/21 | 535 | 186 | 721 | 0 | |
| 2021/22 | 530 | 174 | 704 | 0 | |
| Approved Enrolment Number | | | 710 | | |
| Approved Admiss | Approved Admissions Number | | | 100 | |
| Year 8 Pupils 2021/22 | | 102 | | | |
| First Preference Applications 2021/22 | | | 80 | | |
| % FSME | | | | 15.2 | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 93.3 | 91.3 | 61.9 | 98.8 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 2,193,934 | -858,891 | -39.15% | |
| 2019/20 | 2,149,976 | -864,859 | -40.23% | |
| 2020/21 | 2,548,553 | -537,325 | -21.08% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------|-----------|-----------------|
| 1420020 | Campbell College | Voluntary | BELFAST |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 728 | 185 | 913 | 0 | |
| 2019/20 | 755 | 199 | 954 | 0 | |
| 2020/21 | 756 | 230 | 986 | 0 | |
| 2021/22 | 752 | 263 | 1015 | 0 | |
| Approved Enrolment Number | | | 950 | | |
| Approved Admiss | Approved Admissions Number | | | 130 | |
| Year 8 Pupils 2021/22 | | 133 | | | |
| First Preference Applications 2021/22 | | 97 | | | |
| % FSME | | 2.96 | | | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 89.1 | 82.5 | 65.9 | 97.6 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Υ | |

| Budgets | | | | |
|---------|---------------------|-----------------|-----------------|--|
| Year | Available Delegated | Surplus/Deficit | Surplus/Deficit | |
| | Resources £ | £ | % | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | |
|-------------|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council |
|-----------|----------------------------|------------|---------|
| | | | Area |
| 1230146 | Christian Brothers' School | Catholic | BELFAST |
| | (amalgated August 2019) | Maintained | |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 438 | 141 | 579 | 0 | |
| 2019/20 | - | - | - | - | |
| 2020/21 | - | - | - | - | |
| 2021/22 | - | - | - | - | |
| Approved Enrolment Number | | | - | | |
| Approved Admiss | Approved Admissions Number | | | - | |
| Year 8 Pupils 2021/22 | | | - | | |
| First Preference Applications 2021/22 | | | - | | |
| % FSME | | | | - | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | - | - | - | - | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|--|--|
| Key Stage 4 compliant | | |
| Post-16 compliant | | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 2,519,509 | -198,967 | -7.90% | |
| 2019/20 | 879,806 | -161,415 | -18.35% | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------|------------------|--------------|
| 1240291 | Coláiste Feirste | Other Maintained | BELFAST |

| | Annual Census Information | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 533 | 145 | 678 | 0 | |
| 2019/20 | 572 | 149 | 721 | 0 | |
| 2020/21 | 644 | 149 | 793 | 0 | |
| 2021/22 | 679 | 162 | 841 | 0 | |
| Approved Enrolment Number | | | 800 | | |
| Approved Admiss | sions Number | | | 150 | |
| Year 8 Pupils 2021/22 | | | 161 | | |
| First Preference Applications 2021/22 | | | 138 | | |
| % FSME | | | 53.75 | | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 84.9 | 57.5 | 43.1 | 77.6 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 3,431,863 | -22,940 | -0.67% | |
| 2019/20 | 3,755,024 | 24,443 | 0.65% | |
| 2020/21 | 4,228,299 | 108,814 | 2.57% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------------|------------|--------------|
| 1230262 | Corpus Christi College | Catholic | BELFAST |
| | (amalgated August 2019) | Maintained | |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 185 | 44 | 229 | 0 | |
| 2019/20 | - | - | - | - | |
| 2020/21 | - | - | - | - | |
| 2021/22 | - | - | - | - | |
| Approved Enrolment Number | | | - | | |
| Approved Admiss | Approved Admissions Number | | | - | |
| Year 8 Pupils 2021/22 | | | - | | |
| First Preference Applications 2021/22 | | | - | | |
| % FSME | | | - | | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | - | - | - | - | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|--|--|
| Key Stage 4 compliant | | |
| Post-16 compliant | | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 1,339,744 | -19,193 | -1.43% | |
| 2019/20 | 590,327 | -202,222 | -34.26% | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|---------------------|---------------------|---------|
| | | | Area |
| 1230182 | De La Salle College | Catholic Maintained | BELFAST |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 717 | 212 | 929 | 0 | |
| 2019/20 | 700 | 184 | 884 | 0 | |
| 2020/21 | 666 | 202 | 868 | 0 | |
| 2021/22 | 608 | 181 | 789 | 0 | |
| Approved Enrolment Number | | | 1025 | | |
| Approved Admiss | Approved Admissions Number | | | 163 | |
| Year 8 Pupils 2021/22 | | | 110 | | |
| First Preference Applications 2021/22 | | | 68 | | |
| % FSME | % FSME | | | 54.63 | |

| | Educational Achievements | | | | |
|--|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 76.2 | 37.1 | 29.3 | 93.1 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal intervention any period 1 April 2021-31 March 2022 | | | Υ | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Υ |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 4,684,148 | 139,544 | 2.98% | |
| 2019/20 | 4,614,023 | -250,732 | -5.43% | |
| 2020/21 | 4,526,914 | -490,176 | -10.83% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------|-----------|--------------|
| 1420082 | Dominican College | Voluntary | BELFAST |

| | Annual Census Information | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 756 | 248 | 1004 | 0 | |
| 2019/20 | 775 | 270 | 1045 | 0 | |
| 2020/21 | 790 | 290 | 1080 | 0 | |
| 2021/22 | 813 | 263 | 1076 | 0 | |
| Approved Enrolm | ent Number | | | 1050 | |
| Approved Admiss | | | | 160 | |
| Year 8 Pupils 2021/22 | | 164 | | | |
| First Preference Applications 2021/22 | | 178 | | | |
| % FSME | | | | 18.77 | |

| | E | ducational Achieve | ements | |
|--------------|---|--|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | 100.0 | 99.3 | 81.7 | 100.0 |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| | Bud | dgets | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | | | |
| 2019/20 | | | |
| 2020/21 | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|--------------------------|------------|---------|
| | | | Area |
| 1410079 | Grosvenor Grammar School | Controlled | BELFAST |
| | | | |

| | Annual Census Information | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 816 | 271 | 1087 | 0 | |
| 2019/20 | 815 | 280 | 1095 | 0 | |
| 2020/21 | 832 | 278 | 1110 | 0 | |
| 2021/22 | 852 | 263 | 1115 | 0 | |
| Approved Enrolment Number | | | 1075 | | |
| Approved Admiss | sions Number | | | 175 | |
| Year 8 Pupils 2021/22 | | | 178 | | |
| First Preference Applications 2021/22 | | | 313 | | |
| % FSME | % FSME | | | 10.13 | |

| | E | ducational Achieve | ements | |
|--------------|---|---|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | 99.4 | 99.4 | 82.5 | 100.0 |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | 4,465,249 | -48,313 | -1.08% |
| 2019/20 | 4,621,171 | -118,029 | -2.55% |
| 2020/21 | 5,100,147 | 82,902 | 1.63% |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | |
|-------------|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------|--------|--------------|
| 1260269 | Hazelwood College | GMI | BELFAST |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 838 | 163 | 1001 | 0 | |
| 2019/20 | 902 | 146 | 1048 | 0 | |
| 2020/21 | 929 | 151 | 1080 | 0 | |
| 2021/22 | 929 | 149 | 1078 | 0 | |
| Approved Enrolment Number | | | 1010 | | |
| | Approved Admissions Number | | | 160 | |
| Year 8 Pupils 2021/22 | | | 175 | | |
| First Preference Applications 2021/22 | | | 202 | | |
| % FSME | | | 56.49 | | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 90.1 | 47.3 | 77.4 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | | | |
| 2019/20 | | | |
| 2020/21 | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------|-----------|-----------------|
| 1420265 | Hunterhouse College | Voluntary | BELFAST |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 514 | 192 | 706 | 0 | |
| 2019/20 | 524 | 177 | 701 | 0 | |
| 2020/21 | 531 | 186 | 717 | 0 | |
| 2021/22 | 536 | 182 | 718 | 0 | |
| Approved Enrolment Number | | | 710 | | |
| Approved Admiss | Approved Admissions Number | | | 100 | |
| Year 8 Pupils 2021/22 | | | 100 | | |
| First Preference Applications 2021/22 | | | 80 | | |
| % FSME | % FSME | | | 18.94 | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 97.0 | 91.9 | 56.0 | 98.8 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | | | |
| 2019/20 | | | |
| 2020/21 | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------------|--------|--------------|
| 1260294 | Malone Integrated College | GMI | BELFAST |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 414 | 94 | 508 | 0 | |
| 2019/20 | 488 | 67 | 555 | 0 | |
| 2020/21 | 552 | 76 | 628 | 0 | |
| 2021/22 | 611 | 82 | 693 | 0 | |
| Approved Enrolment Number | | | 800 | | |
| Approved Admiss | Approved Admissions Number | | | 130 | |
| Year 8 Pupils 2021/22 | | | 124 | | |
| First Preference Applications 2021/22 | | | 61 | | |
| % FSME | % FSME | | | 54.11 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 93.5 | 50.0 | 65.1 | 95.3 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | | | |
| 2019/20 | | | |
| 2020/21 | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|---------------|------------------------|---------|
| | | | Area |
| 1230104 | Mercy College | Catholic Maintained | BELFAST |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 426 | 130 | 556 | 0 | |
| 2019/20 | 502 | 149 | 651 | 0 | |
| 2020/21 | 571 | 159 | 730 | 0 | |
| 2021/22 | 634 | 130 | 764 | 0 | |
| Approved Enrolment Number | | | 730 | | |
| Approved Admiss | Approved Admissions Number | | | 115 | |
| Year 8 Pupils 2021/22 | | | 133 | | |
| First Preference Applications 2021/22 | | | 126 | | |
| % FSME | | | | 67.41 | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 97.0 | 43.3 | 82.0 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | N |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | 1,757,488 | -811,329 | -46.16% |
| 2019/20 | 2,193,603 | -1,035,345 | -47.20% |
| 2020/21 | 2,827,791 | -585,768 | -20.71% |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | |
|-------------|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------|-----------|-----------------|
| 1420022 | Methodist College | Voluntary | BELFAST |

| | Annua | al Census Inf | ormation | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU |
| 2018/19 | 1253 | 535 | 1788 | 0 |
| 2019/20 | 1275 | 532 | 1807 | 0 |
| 2020/21 | 1272 | 531 | 1803 | 0 |
| 2021/22 | 1266 | 535 | 1801 | 0 |
| Approved Enrolm | nent Number | | | 1810 |
| Approved Admiss | sions Number | | | 240 |
| Year 8 Pupils 2021/22 | | 245 | | |
| First Preference Applications 2021/22 | | | | 261 |
| % FSME | | | 11.22 | |

| | E | ducational Achieve | ements | |
|--------------|---|---|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | 98.0 | 97.6 | 81.0 | 99.6 |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | | | |
| 2019/20 | | | |
| 2020/21 | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | |
|-------------|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council Area |
|-----------|--------------------------------------|-----------|-----------------|
| 4420259 | Our Lady and St Patrick's College | Voluntary | BELFAST |

| | Annua | al Census Inf | ormation | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU |
| 2018/19 | 931 | 348 | 1279 | 0 |
| 2019/20 | 952 | 340 | 1292 | 0 |
| 2020/21 | 967 | 362 | 1329 | 0 |
| 2021/22 | 994 | 379 | 1373 | 0 |
| Approved Enrolm | nent Number | | | 1260 |
| Approved Admiss | sions Number | | | 190 |
| Year 8 Pupils 2021/22 | | 223 | | |
| First Preference Applications 2021/22 | | | 278 | |
| % FSME | | 4.37 | | |

| | E | ducational Achieve | ements | |
|--------------|---|---|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | 100.0 | 100.0 | 91.6 | 99.4 |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | | | |
| 2019/20 | | | |
| 2020/21 | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | |
|-------------|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council |
|-----------|-------------------------|-----------|---------|
| | | | Area |
| 1420095 | Rathmore Grammar School | Voluntary | BELFAST |
| | | | |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 939 | 341 | 1280 | 0 | |
| 2019/20 | 937 | 341 | 1278 | 0 | |
| 2020/21 | 929 | 344 | 1273 | 0 | |
| 2021/22 | 932 | 345 | 1277 | 0 | |
| Approved Enrolment Number | | | 1260 | | |
| Approved Admiss | Approved Admissions Number | | | 180 | |
| Year 8 Pupils 2021/22 | | | 185 | | |
| First Preference Applications 2021/22 | | | 274 | | |
| % FSME | % FSME | | | 11.28 | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 100.0 | 99.5 | 89.4 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | | | |
| 2019/20 | | | |
| 2020/21 | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|------------------------|------------|---------|
| | | | Area |
| 4230223 | St Colm's High School, | Catholic | BELFAST |
| | Dunmurry | Maintained | |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 369 | 61 | 430 | 0 | |
| 2019/20 | 415 | 67 | 482 | 0 | |
| 2020/21 | 470 | 66 | 536 | 0 | |
| 2021/22 | 536 | 66 | 602 | 0 | |
| Approved Enrolment Number | | | 680 | | |
| Approved Admiss | Approved Admissions Number | | | 132 | |
| Year 8 Pupils 2021/22 | | | 106 | | |
| First Preference Applications 2021/22 | | | 81 | | |
| % FSME | | | | 73.42 | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 73.0 | 27.0 | * | 93.3 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | N |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 2,129,692 | -62,593 | -2.94% | |
| 2019/20 | 2,344,215 | -142,958 | -6.10% | |
| 2020/21 | 2,588,142 | 44,880 | 1.73% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|--------------------------|-----------|-----------------|
| 1420029 | St Dominic's High School | Voluntary | BELFAST |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 724 | 298 | 1022 | 0 | |
| 2019/20 | 757 | 286 | 1043 | 0 | |
| 2020/21 | 771 | 279 | 1050 | 0 | |
| 2021/22 | 790 | 280 | 1070 | 0 | |
| Approved Enrolment Number | | | 966 | | |
| Approved Admiss | Approved Admissions Number | | | 141 | |
| Year 8 Pupils 2021/22 | | | 166 | | |
| First Preference Applications 2021/22 | | | 220 | | |
| % FSME | | | 27.66 | | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 100.0 | 99.3 | 88.8 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| Budgets | | | |
|---------|---------------------|-----------------|-----------------|
| Year | Available Delegated | Surplus/Deficit | Surplus/Deficit |
| | Resources £ | £ | % |
| 2018/19 | | | |
| 2019/20 | | | |
| 2020/21 | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | |
|-------------|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council |
|-----------|----------------------------|------------------------|---------|
| | | | Area |
| 1230155 | St Genevieve's High School | Catholic Maintained | BELFAST |

| | Annual Census Information | | | | |
|---------------------------|---------------------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 788 | 259 | 1047 | 0 | |
| 2019/20 | 805 | 237 | 1042 | 0 | |
| 2020/21 | 811 | 231 | 1042 | 0 | |
| 2021/22 | 815 | 222 | 1037 | 0 | |
| Approved Enrolment Number | | | 1000 | | |
| Approved Admiss | Approved Admissions Number | | | 160 | |
| Year 8 Pupils 2021/22 | | | 166 | | |
| First Preference / | First Preference Applications 2021/22 | | | 112 | |
| % FSME | | | 49.95 | | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 75.2 | 61.7 | 42.2 | 93.3 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | 4,787,696 | -32,895 | -0.69% |
| 2019/20 | 5,021,274 | -13,665 | -0.27% |
| 2020/21 | 5,546,666 | 89,778 | 1.62% |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | |
|-------------|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council |
|-----------|----------------------|------------|---------|
| | | | Area |
| 1230275 | St Joseph's College, | Catholic | BELFAST |
| | Ravenhill Road | Maintained | |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 613 | 63 | 676 | 0 | |
| 2019/20 | 660 | 77 | 737 | 0 | |
| 2020/21 | 700 | 91 | 791 | 0 | |
| 2021/22 | 738 | 92 | 830 | 0 | |
| Approved Enrolment Number | | | 760 | | |
| Approved Admiss | Approved Admissions Number | | | 150 | |
| Year 8 Pupils 2021/22 | | | 153 | | |
| First Preference Applications 2021/22 | | | 92 | | |
| % FSME | | | | 46.63 | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 70.0 | 51.1 | 31.6 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 3,203,417 | 305,666 | 9.54% | |
| 2019/20 | 3,562,072 | 328,417 | 9.22% | |
| 2020/21 | 4,203,069 | 678,729 | 16.15% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|---------------------------|------------|---------|
| | | | Area |
| 1230053 | St Louise's Comprehensive | Catholic | BELFAST |
| | College | Maintained | |

| | Annual Census Information | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 1139 | 338 | 1477 | 0 | |
| 2019/20 | 1175 | 369 | 1544 | 0 | |
| 2020/21 | 1206 | 312 | 1518 | 0 | |
| 2021/22 | 1256 | 273 | 1529 | 0 | |
| Approved Enrolment Number | | | 1500 | | |
| Approved Admiss | sions Number | | | 220 | |
| Year 8 Pupils 2021/22 | | | 240 | | |
| First Preference Applications 2021/22 | | | | 271 | |
| % FSME | | | 57.49 | | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 90.1 | 56.3 | 79.4 | 97.4 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 7,312,622 | 386,890 | 5.29% | |
| 2019/20 | 7,968,023 | 241,283 | 3.03% | |
| 2020/21 | 8,677,845 | 608,783 | 7.02% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | |
|-------------|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council |
|-----------|----------------------|-----------|---------|
| | | | Area |
| 1420030 | St Malachy's College | Voluntary | BELFAST |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 819 | 269 | 1088 | 0 | |
| 2019/20 | 831 | 279 | 1110 | 0 | |
| 2020/21 | 843 | 268 | 1111 | 0 | |
| 2021/22 | 899 | 253 | 1152 | 0 | |
| Approved Enrolment Number | | | 1050 | | |
| Approved Admiss | Approved Admissions Number | | | 170 | |
| Year 8 Pupils 2021/22 | | | 215 | | |
| First Preference Applications 2021/22 | | | 207 | | |
| % FSME | % FSME | | | 24.31 | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 98.2 | 97.0 | 75.5 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|---|-----------|---------|
| | | | Area |
| 1420021 | St Mary's Christian Brothers' Grammar School | Voluntary | BELFAST |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 886 | 268 | 1154 | 0 | |
| 2019/20 | 889 | 270 | 1159 | 0 | |
| 2020/21 | 905 | 275 | 1180 | 0 | |
| 2021/22 | 907 | 295 | 1202 | 0 | |
| Approved Enrolment Number | | | 1180 | | |
| Approved Admiss | Approved Admissions Number | | | 175 | |
| Year 8 Pupils 2021/22 | | | 181 | | |
| First Preference Applications 2021/22 | | | 171 | | |
| % FSME | | | | 34.03 | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 92.8 | 83.1 | 75.9 | 98.1 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|-----------------------------|------------|---------|
| | | | Area |
| 1230130 | St Rose's Dominican College | Catholic | BELFAST |
| | (amalgated August 2019) | Maintained | |

| | Annual Census Information | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU |
| 2018/19 | 128 | 87 | 215 | 0 |
| 2019/20 | - | - | - | - |
| 2020/21 | - | - | - | - |
| 2021/22 | - | - | - | - |
| Approved Enrolm | ent Number | | | - |
| Approved Admiss | sions Number | | | - |
| Year 8 Pupils 2021/22 | | - | | |
| First Preference Applications 2021/22 | | - | | |
| % FSME | | | | - |

| | E | ducational Achieve | ements | |
|--------------|---|---|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | - | - | - | - |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | |

| EF Compliant | |
|-----------------------|--|
| Key Stage 4 compliant | |
| Post-16 compliant | |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | 1,393,313 | -63,031 | -4.52% |
| 2019/20 | 508,047 | -209,114 | -41.16% |
| 2020/21 | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | |
|-------------|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------|-----------|-----------------|
| 1420089 | Strathearn School | Voluntary | BELFAST |

| | Annu | al Census Inf | ormation | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU |
| 2018/19 | 568 | 196 | 764 | 0 |
| 2019/20 | 591 | 197 | 788 | 0 |
| 2020/21 | 590 | 213 | 803 | 0 |
| 2021/22 | 591 | 221 | 812 | 0 |
| Approved Enrolm | ent Number | | | 770 |
| Approved Admiss | sions Number | | | 120 |
| Year 8 Pupils 2021/22 | | 126 | | |
| First Preference Applications 2021/22 | | 115 | | |
| % FSME | | | 5.42 | |

| | E | ducational Achieve | ements | |
|--------------|---|---|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | 99.1 | 98.1 | 88.4 | 100.0 |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Υ |

| Budgets | | | |
|---------|---------------------|-----------------|-----------------|
| Year | Available Delegated | Surplus/Deficit | Surplus/Deficit |
| | Resources £ | £ | % |
| 2018/19 | | | |
| 2019/20 | | | |
| 2020/21 | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | |
|-------------|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---|-----------|-----------------|
| 1420027 | The Royal Belfast Academical Institution | Voluntary | BELFAST |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 796 | 235 | 1031 | 0 | |
| 2019/20 | 785 | 237 | 1022 | 0 | |
| 2020/21 | 777 | 265 | 1042 | 0 | |
| 2021/22 | 781 | 288 | 1069 | 0 | |
| Approved Enrolment Number | | | 1050 | | |
| Approved Admiss | Approved Admissions Number | | | 150 | |
| Year 8 Pupils 2021/22 | | | 162 | | |
| First Preference Applications 2021/22 | | | 118 | | |
| % FSME | % FSME | | | 7.39 | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 96.8 | 96.1 | 72.3 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| | Budgets | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | | | |
| 2019/20 | | | |
| 2020/21 | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------|-----------|-----------------|
| 1420264 | Victoria College | Voluntary | BELFAST |

| | Annual Census Information | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 688 | 206 | 894 | 0 | |
| 2019/20 | 695 | 197 | 892 | 0 | |
| 2020/21 | 679 | 230 | 909 | 0 | |
| 2021/22 | 686 | 238 | 924 | 0 | |
| Approved Enrolment Number | | | 870 | | |
| Approved Admiss | sions Number | | | 130 | |
| Year 8 Pupils 2021/22 | | | 138 | | |
| First Preference Applications 2021/22 | | | 94 | | |
| % FSME | | | 8.98 | | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 97.7 | 95.5 | 68.9 | 99.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | |
|---------|---------------------|-----------------|-----------------|
| Year | Available Delegated | Surplus/Deficit | Surplus/Deficit |
| | Resources £ | £ | % |
| 2018/19 | | | |
| 2019/20 | | | |
| 2020/21 | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | |
|-------------|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council |
|-----------|--------------------|------------|---------|
| | | | Area |
| 1410270 | Wellington College | Controlled | BELFAST |
| | | | |

| Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU |
| 2018/19 | 582 | 173 | 755 | 0 |
| 2019/20 | 586 | 187 | 773 | 0 |
| 2020/21 | 588 | 182 | 770 | 0 |
| 2021/22 | 594 | 175 | 769 | 0 |
| Approved Enrolm | 770 | | | |
| Approved Admiss | Approved Admissions Number | | | |
| Year 8 Pupils 2021/22 | | | | 120 |
| First Preference Applications 2021/22 | | | | 128 |
| % FSME | | | | 23.93 |

| Educational Achievements | | | | |
|--------------------------|---|---|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | 99.1 | 98.2 | 67.7 | 100.0 |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | Exited September 2022 |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|---------|--|---------|--------|--|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit | | | | |
| | Resources £ | | | | |
| 2018/19 | 2,946,953 | -98,153 | -3.33% | | |
| 2019/20 | 3,164,214 | -505 | -0.02% | | |
| 2020/21 | 3,659,540 | 206,587 | 5.65% | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

Causeway Coast and Glens District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE CAUSEWAY COAST AND GLENS DISTRICT COUNCIL AREA

| Management Type | Total – Enrolments | Numbers of Schools | Total Approved Enrolment |
|---------------------|--------------------|-----------------------|-----------------------------|
| Controlled | 3,346 | 6 | 3,960 |
| Voluntary | 3,586 | 4 | 3,560 |
| Catholic Maintained | 2,013 | 4 | 2,470 |
| Other Maintained | 272 | 1 | 300 |
| GMI | 431 | 1 | 500 |

Available School Places

In post-primary schools there has been a decrease of 33 available places compared to the corresponding figure in the 2021 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

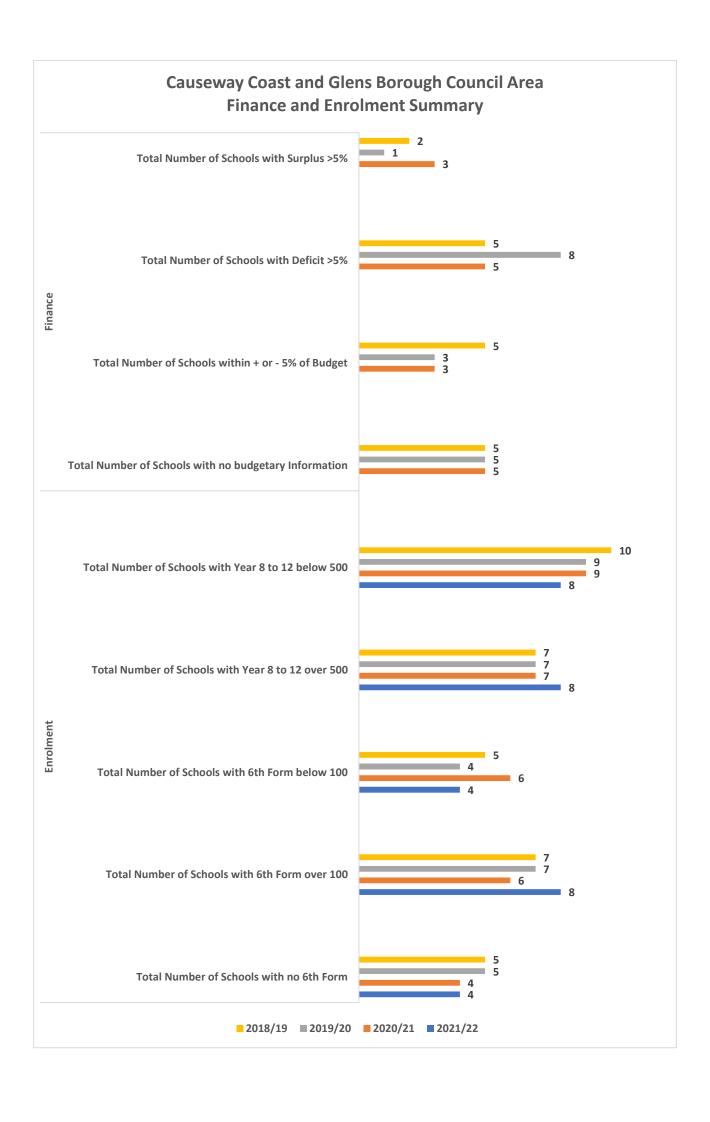
The chart overleaf also summarises the enrolment history of the schools between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 8 schools with a year 8 to 12 enrolment below 500.
- In 2021/22 there were 4 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% decreased in 2020/21 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2021/22 there were a total of 16 schools that complied with the KS4 component of the EF which was the same number of schools when compared to 2020/21. In addition 12 schools in 2021/22 were compliant with the post-16 component which was an increase in the number of schools compared to 2020/21.



| DE Ref No | School Name | Status | Council |
|-----------|-------------------------|------------|-----------------------|
| | | | Area |
| 3210124 | Ballycastle High School | Controlled | CAUSEWAY COAST AND |
| | | | GLENS |

| Annual Census Information | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU |
| 2018/19 | 334 | 71 | 405 | 0 |
| 2019/20 | 346 | 54 | 400 | 0 |
| 2020/21 | 368 | 60 | 428 | 0 |
| 2021/22 | 361 | 68 | 429 | 0 |
| Approved Enrolm | 460 | | | |
| Approved Admiss | sions Number | | | 92 |
| Year 8 Pupils 2021/22 | | | | 73 |
| First Preference Applications 2021/22 | | | | 59 |
| % FSME | | | | 28.44 |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 66.1 | 53.6 | 78.9 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | | |
| Post-16 compliant | Y | |

| Budgets | | | |
|--|-----------|---------|--------|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | |
| 2018/19 | 1,883,436 | -8,012 | -0.43% |
| 2019/20 | 1,909,266 | -69,373 | -3.63% |
| 2020/21 | 2,045,238 | -76,845 | -3.76% |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|------------------------|------------|-----------------------|
| | | | Area |
| 3210133 | Ballymoney High School | Controlled | CAUSEWAY COAST AND |
| | | | GLENS |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 632 | 0 | 632 | 0 | |
| 2019/20 | 647 | 0 | 647 | 0 | |
| 2020/21 | 643 | 0 | 643 | 0 | |
| 2021/22 | 643 | 0 | 643 | 0 | |
| Approved Enrolm | 670 | | | | |
| Approved Admiss | sions Number | | | 130 | |
| Year 8 Pupils 2021/22 | | | | 139 | |
| First Preference Applications 2021/22 | | | | 108 | |
| % FSME | | | | 33.13 | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 89.3 | 40.2 | n/a | n/a | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---------------|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | No Sixth Form | |

| Budgets | | | | | |
|--|-----------|----------|---------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit | | | | | |
| 2018/19 | 2,650,154 | 25,813 | 0.97% | | |
| 2019/20 | 2,730,311 | -304,444 | -11.15% | | |
| 2020/21 | 2,768,375 | -142,083 | -5.13% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|-------------------|------------|--------------------------------|
| | | | Area |
| 3210300 | Coleraine College | Controlled | CAUSEWAY COAST AND GLENS |

| | Annual Census Information | | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 274 | 0 | 274 | 0 | | |
| 2019/20 | 327 | 0 | 327 | 0 | | |
| 2020/21 | 362 | 0 | 362 | 0 | | |
| 2021/22 | 391 | 0 | 391 | 0 | | |
| Approved Enrolm | 600 | | | | | |
| Approved Admiss | sions Number | | | 140 | | |
| Year 8 Pupils 2021/22 | | | | 89 | | |
| First Preference Applications 2021/22 | | | | 66 | | |
| % FSME | | | | 48.34 | | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 52.2 | 47.8 | n/a | n/a | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | | | | | | |

| EF Compliant | | |
|-----------------------|---------------|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | No Sixth Form | |

| Budgets | | | | | |
|--|---------|------------|-----------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | 46,053 | -1,398,590 | -3036.91% | | |
| 2019/20 | 101,194 | -1,472,341 | -1454.97% | | |
| 2020/21 | 332,092 | -1,565,899 | -471.53% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|--------------------------|-----------|-----------|
| | | | Area |
| 3420317 | Coleraine Grammar School | Voluntary | CAUSEWAY |
| | | | COAST AND |
| | | | GLENS |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 875 | 280 | 1155 | 0 | |
| 2019/20 | 778 | 285 | 1063 | 0 | |
| 2020/21 | 780 | 268 | 1048 | 0 | |
| 2021/22 | 791 | 268 | 1059 | 0 | |
| Approved Enrolm | 1060 | | | | |
| Approved Admiss | sions Number | | | 156 | |
| Year 8 Pupils 2021/22 | | | | 157 | |
| First Preference Applications 2021/22 | | | | 171 | |
| % FSME | | | | 15.11 | |

| | Educational Achievements | | | | | | |
|--------------|---|---|---|---|--|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | | |
| 2018/19 | 85.8 | 83.8 | 63.2 | 98.5 | | | |
| 2019/20 | Not available | Not available | Not available | Not available | | | |
| 2020/21 | Not available | Not available | Not available | Not available | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|--|--|--|--|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|---------------------------|------------------------|--------------------------------|
| | | | Area |
| 3230227 | Cross and Passion College | Catholic Maintained | CAUSEWAY COAST AND GLENS |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 539 | 175 | 714 | 0 | |
| 2019/20 | 580 | 156 | 736 | 0 | |
| 2020/21 | 588 | 171 | 759 | 0 | |
| 2021/22 | 627 | 176 | 803 | 0 | |
| Approved Enrolm | 720 | | | | |
| Approved Admiss | sions Number | | | 130 | |
| Year 8 Pupils 2021/22 | | | | 133 | |
| First Preference Applications 2021/22 | | | | 121 | |
| % FSME | | | | 20.8 | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 94.4 | 80.9 | 90.6 | 95.8 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|--|-----------|----------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | 3,068,759 | -44,998 | -1.47% | | |
| 2019/20 | 3,170,054 | -168,781 | -5.32% | | |
| 2020/21 | 3,446,402 | -138,519 | -4.02% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|--|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------|-----------|--------------------------------|
| 3420012 | Dalriada School | Voluntary | CAUSEWAY COAST AND GLENS |

| | Annual Census Information | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU |
| 2018/19 | 629 | 235 | 864 | 0 |
| 2019/20 | 640 | 234 | 874 | 0 |
| 2020/21 | 650 | 244 | 894 | 0 |
| 2021/22 | 654 | 252 | 906 | 0 |
| Approved Enrolment Number | | | 815 | |
| Approved Admissions Number | | | 125 | |
| Year 8 Pupils 2021/22 | | | 139 | |
| First Preference Applications 2021/22 | | | 161 | |
| % FSME | | | 9.27 | |

| | Educational Achievements | | | |
|--|---|--|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | 96.9 | 96.1 | 86.7 | 100.0 |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | | | |
| 2019/20 | | | |
| 2020/21 | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|--|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------|-----------|--------------------------------|
| 3420068 | Dominican College | Voluntary | CAUSEWAY COAST AND GLENS |

| | Annual Census Information | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 448 | 114 | 562 | 0 | |
| 2019/20 | 481 | 134 | 615 | 0 | |
| 2020/21 | 483 | 122 | 605 | 0 | |
| 2021/22 | 501 | 136 | 637 | 0 | |
| Approved Enrolment Number | | | 675 | | |
| Approved Admiss | sions Number | | | 100 | |
| Year 8 Pupils 2021/22 | | | 101 | | |
| First Preference Applications 2021/22 | | | 123 | | |
| % FSME | % FSME | | | 18.68 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 100.0 | 98.8 | 57.5 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | _ | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| | Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|---------------------|------------|--------------------------------|
| | | | Area |
| 3210222 | Dunluce High School | Controlled | CAUSEWAY COAST AND GLENS |

| | Annual Census Information | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 260 | 0 | 260 | 0 | |
| 2019/20 | 251 | 0 | 251 | 0 | |
| 2020/21 | 236 | 0 | 236 | 0 | |
| 2021/22 | 203 | 0 | 203 | 0 | |
| Approved Enrolment Number | | | 550 | | |
| Approved Admiss | sions Number | | | 110 | |
| Year 8 Pupils 2021/22 | | | 31 | | |
| First Preference Applications 2021/22 | | | 20 | | |
| % FSME | | | | 55.17 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 92.3 | 40.4 | n/a | n/a | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | |
|-----------------------|---------------|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | No Sixth Form |

| | Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | | |
| 2018/19 | 1,233,012 | -277,457 | -22.50% | | |
| 2019/20 | 1,078,163 | -529,810 | -49.14% | | |
| 2020/21 | 952,829 | -689,193 | -72.33% | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|----------------------|------------|-----------|
| | | | Area |
| 2240319 | Gaelcholáiste Dhoire | Other | CAUSEWAY |
| | | Maintained | COAST AND |
| | | | GLENS |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 121 | 0 | 121 | 0 | |
| 2019/20 | 174 | 0 | 174 | 0 | |
| 2020/21 | 217 | 9 | 226 | 0 | |
| 2021/22 | 240 | 32 | 272 | 0 | |
| Approved Enrolm | ent Number | | | 300 | |
| Approved Admiss | Approved Admissions Number | | | 65 | |
| Year 8 Pupils 2021/22 | | 56 | | | |
| First Preference Applications 2021/22 | | 51 | | | |
| % FSME | | 25 | | | |

| | Educational Achievements | | | |
|--------------|---|--|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | n/a | n/a | n/a | n/a |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | 601,982 | -19,216 | -3.19% |
| 2019/20 | 808,505 | -154,414 | -19.10% |
| 2020/21 | 993,990 | -272,594 | -27.42% |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|--|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | |
| | validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council |
|-----------|-------------------------|------------|-----------|
| | | | Area |
| 2410048 | Limavady Grammar School | Controlled | CAUSEWAY |
| | | | COAST AND |
| | | | GLENS |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 669 | 186 | 855 | 0 | |
| 2019/20 | 663 | 204 | 867 | 0 | |
| 2020/21 | 653 | 214 | 867 | 0 | |
| 2021/22 | 659 | 212 | 871 | 0 | |
| Approved Enrolm | ent Number | | | 910 | |
| Approved Admiss | Approved Admissions Number | | 130 | | |
| Year 8 Pupils 2021/22 | | 140 | | | |
| First Preference Applications 2021/22 | | 141 | | | |
| % FSME | % FSME | | 12.28 | | |

| | Educational Achievements | | | |
|--------------|---|--|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | 98.5 | 98.5 | 80.5 | 100.0 |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | 4,192,401 | 426,448 | 10.17% |
| 2019/20 | 4,085,582 | 148,262 | 3.63% |
| 2020/21 | 4,239,411 | 406,086 | 9.58% |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|----------------------|------------|--------------------------------|
| | | | Area |
| 2210302 | Limavady High School | Controlled | CAUSEWAY COAST AND GLENS |

| | Annual Census Information | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 676 | 78 | 754 | 0 | |
| 2019/20 | 725 | 69 | 794 | 0 | |
| 2020/21 | 698 | 89 | 787 | 0 | |
| 2021/22 | 707 | 102 | 809 | 0 | |
| Approved Enrolment Number | | | 770 | | |
| Approved Admiss | sions Number | | | 140 | |
| Year 8 Pupils 2021/22 | | | 128 | | |
| First Preference Applications 2021/22 | | | 114 | | |
| % FSME | | | | 36.59 | |

| | Educational Achievements | | | |
|--------------|---|--|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | 97.9 | 52.1 | 59.4 | 96.9 |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | 3,229,714 | 55,916 | 1.73% |
| 2019/20 | 3,492,072 | -14,545 | -0.42% |
| 2020/21 | 3,874,852 | 232,732 | 6.01% |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|----------------|-----------|--------------------------------|
| 3420034 | Loreto College | Voluntary | CAUSEWAY COAST AND GLENS |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 715 | 197 | 912 | 0 | |
| 2019/20 | 764 | 165 | 929 | 0 | |
| 2020/21 | 769 | 194 | 963 | 0 | |
| 2021/22 | 790 | 194 | 984 | 0 | |
| Approved Enrolment Number | | | 1010 | | |
| Approved Admiss | Approved Admissions Number | | | 160 | |
| Year 8 Pupils 2021/22 | | | 165 | | |
| First Preference Applications 2021/22 | | | 176 | | |
| % FSME | | | 18.9 | | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 87.1 | 78.4 | 84.5 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | | | |
| 2019/20 | | | |
| 2020/21 | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | |
| | validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------------------------|--------|--------------------------------|
| 3260290 | North Coast Integrated College | GMI | CAUSEWAY COAST AND GLENS |

| | Annual Census Information | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 358 | 84 | 442 | 0 | |
| 2019/20 | 360 | 75 | 435 | 0 | |
| 2020/21 | 358 | 86 | 444 | 0 | |
| 2021/22 | 325 | 106 | 431 | 0 | |
| Approved Enrolment Number | | | 500 | | |
| Approved Admiss | sions Number | | | 80 | |
| Year 8 Pupils 2021/22 | | | 43 | | |
| First Preference Applications 2021/22 | | | 37 | | |
| % FSME | % FSME | | | 51.51 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 67.9 | 30.2 | 61.5 | 89.7 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| | Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|------------------------------------|------------------------|--------------------------------|
| | | | Area |
| 3230075 | Our Lady of Lourdes High School | Catholic Maintained | CAUSEWAY COAST AND GLENS |

| | Annual Census Information | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 253 | 0 | 253 | 0 | |
| 2019/20 | 296 | 0 | 296 | 0 | |
| 2020/21 | 323 | 0 | 323 | 0 | |
| 2021/22 | 325 | 0 | 325 | 0 | |
| Approved Enrolment Number | | | 400 | | |
| Approved Admiss | sions Number | | | 80 | |
| Year 8 Pupils 2021/22 | | | 62 | | |
| First Preference Applications 2021/22 | | | 35 | | |
| % FSME | | | | 40.62 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 100.0 | 77.1 | n/a | n/a | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | |
|-----------------------|---------------|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | No Sixth Form |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 1,093,508 | -205,450 | -18.79% | |
| 2019/20 | 1,146,424 | -176,572 | -15.40% | |
| 2020/21 | 1,502,267 | -59,559 | -3.96% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|--|------------------------|--------------------------------|
| | | | Area |
| 3230110 | St Joseph's College, Coleraine (closed August 2019) | Catholic Maintained | CAUSEWAY COAST AND GLENS |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 63 | 7 | 70 | 0 | |
| 2019/20 | - | - | - | - | |
| 2020/21 | - | - | - | - | |
| 2021/22 | - | - | - | - | |
| Approved Enrolment Number | | | - | | |
| Approved Admiss | Approved Admissions Number | | | - | |
| Year 8 Pupils 2021/22 | | | - | | |
| First Preference Applications 2021/22 | | - | | | |
| % FSME | | - | | | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | - | - | - | - | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|--|--|
| Key Stage 4 compliant | | |
| Post-16 compliant | | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 381,876 | -785,946 | -205.81% | |
| 2019/20 | -277,725 | -987,077 | -355.42% | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------------------|------------------------|--------------------------------|
| 2230077 | St Mary's High School, Limavady | Catholic Maintained | CAUSEWAY COAST AND GLENS |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 445 | 121 | 566 | 0 | |
| 2019/20 | 455 | 106 | 561 | 0 | |
| 2020/21 | 478 | 79 | 557 | 0 | |
| 2021/22 | 493 | 91 | 584 | 0 | |
| Approved Enrolment Number | | | 900 | | |
| Approved Admiss | Approved Admissions Number | | | 170 | |
| Year 8 Pupils 2021/22 | | | 91 | | |
| First Preference Applications 2021/22 | | | 75 | | |
| % FSME | | | 39.04 | | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 85.7 | 50.5 | 56.5 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Y |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 2,384,809 | -271,390 | -11.38% | |
| 2019/20 | 2,437,071 | -291,282 | -11.95% | |
| 2020/21 | 2,604,805 | -154,859 | -5.95% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|--------------------------------|------------|-----------|
| | | | Area |
| 2230144 | St Patrick's College, Dungiven | Catholic | CAUSEWAY |
| | | Maintained | COAST AND |
| | | | GLENS |

| | Annual Census Information | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 216 | 35 | 251 | 0 | |
| 2019/20 | 243 | 32 | 275 | 0 | |
| 2020/21 | 263 | 31 | 294 | 0 | |
| 2021/22 | 266 | 35 | 301 | 0 | |
| Approved Enrolment Number | | | 450 | | |
| Approved Admiss | | | | 90 | |
| Year 8 Pupils 2021/22 | | 41 | | | |
| First Preference Applications 2021/22 | | | 33 | | |
| % FSME | | | | 36.21 | |

| | Educational Achievements | | | |
|--------------|---|--|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | 92.7 | 65.9 | 35.7 | 100.0 |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | 1,356,113 | 273,466 | 20.17% |
| 2019/20 | 1,580,162 | 131,755 | 8.34% |
| 2020/21 | 1,612,798 | 129,893 | 8.05% |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---|------------------------|--------------------------------|
| 3230151 | St Paul's College (closed August 2018) | Catholic Maintained | CAUSEWAY COAST AND GLENS |

| | Annual Census Information | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU |
| 2018/19 | - | - | - | - |
| 2019/20 | - | - | - | - |
| 2020/21 | - | - | - | - |
| 2021/22 | - | - | - | - |
| Approved Enrolment Number | | - | | |
| Approved Admissions Number - | | - | | |
| Year 8 Pupils 2021/22 | | - | | |
| First Preference Applications 2021/22 | | - | | |
| % FSME | % FSME | | - | |

| | Educational Achievements | | | |
|--------------|---|--|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | - | - | - | - |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | |

| EF Compliant | | |
|-----------------------|--|--|
| Key Stage 4 compliant | | |
| Post-16 compliant | | |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | 321,226 | -295,434 | -91.97% |
| 2019/20 | | | |
| 2020/21 | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

Derry City and Strabane District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE DERRY CITY AND STRABANE DISTRICT COUNCIL AREA

| Management Type | Total – Enrolments 2017/18 | Numbers of Schools | Total Approved Enrolment |
|-----------------------------|-------------------------------|--------------------|--------------------------|
| Controlled | 2,132 | 3 | 2,110 |
| Voluntary | 4,487 | 4 | 4,640 |
| Catholic Maintained | 5,225 | 6 | 5,550 |
| Grant Maintained Integrated | 577 | 1 | 800 |

Available School Places

In post-primary schools there has been a decrease of 138 available places compared to the corresponding figure in the 2021 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

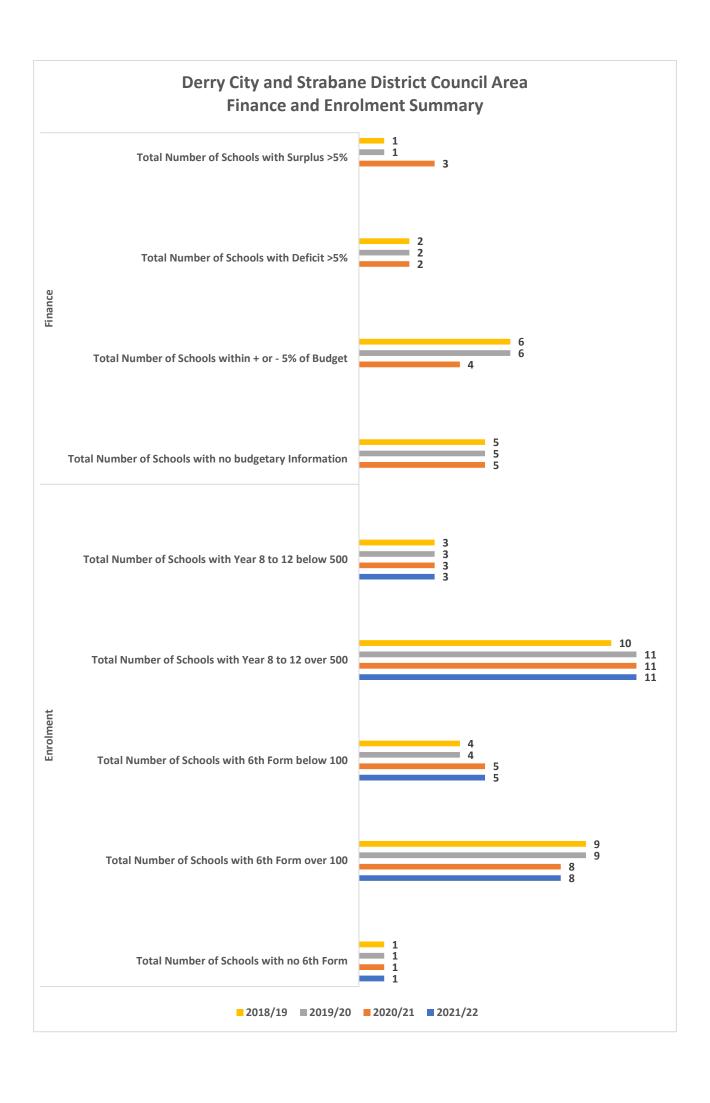
The chart overleaf also summarises the enrolment history of the schools between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 3 schools with a year 8 to 12 enrolment below 500.
- In 2021/22 there were 5 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% remained the same in 2020/21 when compared to the previous year.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2021/22 there were a total of 14 schools that complied with the KS4 component of the EF which was an increase in the number of schools when compared to 2020/21. In addition 11 schools in 2021/22 were compliant with the post-16 component which was a decrease in the number of schools compared to 2020/21.



| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------|------------|-------------------------------|
| 2210065 | Castlederg High School | Controlled | DERRY CITY AND STRABANE |

| Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU |
| 2018/19 | 337 | 57 | 394 | 0 |
| 2019/20 | 367 | 53 | 420 | 0 |
| 2020/21 | 413 | 57 | 470 | 0 |
| 2021/22 | 439 | 66 | 505 | 0 |
| Approved Enrolm | 450 | | | |
| | Approved Admissions Number | | | |
| Year 8 Pupils 2021/22 | | | | 87 |
| First Preference Applications 2021/22 | | | 78 | |
| % FSME | | | | 35.84 |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 89.6 | 76.1 | 74.1 | 96.3 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 1,723,642 | -371,812 | -21.57% | |
| 2019/20 | 1,566,520 | -567,154 | -36.20% | |
| 2020/21 | 1,726,937 | -573,327 | -33.20% | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------|-----------|-------------------------------|
| 2420229 | Foyle College | Voluntary | DERRY CITY AND STRABANE |

| Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU |
| 2018/19 | 628 | 199 | 827 | 0 |
| 2019/20 | 647 | 203 | 850 | 0 |
| 2020/21 | 661 | 215 | 876 | 0 |
| 2021/22 | 664 | 215 | 879 | 0 |
| Approved Enrolment Number | | | | 850 |
| Approved Admiss | Approved Admissions Number | | | |
| Year 8 Pupils 2021/22 | | | 128 | |
| First Preference Applications 2021/22 | | | 135 | |
| % FSME | | | | 12.86 |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 96.6 | 96.6 | 61.1 | 98.9 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|--------------------|------------------------|-------------------------------|
| 2230301 | Holy Cross College | Catholic Maintained | DERRY CITY AND STRABANE |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 1321 | 263 | 1584 | 0 | |
| 2019/20 | 1296 | 237 | 1533 | 0 | |
| 2020/21 | 1331 | 258 | 1589 | 0 | |
| 2021/22 | 1330 | 269 | 1599 | 0 | |
| Approved Enrolm | 1830 | | | | |
| Approved Admiss | sions Number | | | 300 | |
| Year 8 Pupils 2021/22 | | | | 277 | |
| First Preference Applications 2021/22 | | | | 253 | |
| % FSME | | | | 35.77 | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 68.3 | 58.2 | 60.3 | 96.8 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|---|-----------|----------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ % | | | | | |
| 2018/19 | 7,106,655 | -71,650 | -1.01% | | |
| 2019/20 | 6,978,707 | -334,953 | -4.80% | | |
| 2020/21 | 7,326,765 | -309,985 | -4.23% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------|------------|-------------------------------|
| 2210306 | Lisneal College | Controlled | DERRY CITY AND STRABANE |

| | Annual Census Information | | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 566 | 98 | 664 | 0 | | |
| 2019/20 | 687 | 72 | 759 | 0 | | |
| 2020/21 | 825 | 69 | 894 | 0 | | |
| 2021/22 | 917 | 106 | 1023 | 0 | | |
| Approved Enrolm | 960 | | | | | |
| Approved Admiss | sions Number | | | 178 | | |
| Year 8 Pupils 2021/22 | | | | 210 | | |
| First Preference Applications 2021/22 | | | | 196 | | |
| % FSME | | | | 39.98 | | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 90.2 | 55.7 | 42.5 | 95.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | | | |
|--|-----------|----------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit | | | | | |
| 2018/19 | 2,847,291 | -79,168 | -2.78% | | |
| 2019/20 | 3,195,696 | -137,077 | -4.29% | | |
| 2020/21 | 3,744,334 | -18,448 | -0.49% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------------|-----------|-------------------------------|
| 2420287 | Lumen Christi College | Voluntary | DERRY CITY AND STRABANE |

| | Annual Census Information | | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 615 | 240 | 855 | 0 | | |
| 2019/20 | 609 | 244 | 853 | 0 | | |
| 2020/21 | 614 | 241 | 855 | 0 | | |
| 2021/22 | 613 | 242 | 855 | 0 | | |
| Approved Enrolm | 840 | | | | | |
| Approved Admiss | sions Number | | | 120 | | |
| Year 8 Pupils 2021/22 | | | | 125 | | |
| First Preference Applications 2021/22 | | | | 190 | | |
| % FSME | | | | 10.76 | | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 100.0 | 100.0 | 89.5 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|--|--|--|--|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$\pi\$ | | | | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|-----------------------------|--------|-------------------------------|
| | | | Area |
| 2260276 | Oakgrove Integrated College | GMI | DERRY CITY AND STRABANE |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 556 | 127 | 683 | 0 | |
| 2019/20 | 530 | 131 | 661 | 0 | |
| 2020/21 | 516 | 101 | 617 | 0 | |
| 2021/22 | 478 | 99 | 577 | 0 | |
| Approved Enrolm | 800 | | | | |
| Approved Admiss | sions Number | | | 130 | |
| Year 8 Pupils 2021/22 | | | | 77 | |
| First Preference Applications 2021/22 | | | | 61 | |
| % FSME | | | | 50.78 | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 64.8 | 37.0 | 46.5 | 90.7 | | |
| 2019/20 | 2019/20 Not available Not available Not available | | Not available | | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|--|--|--|--|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$\pi\$ | | | | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------------------|------------------------|-------------------------------|
| 2230225 | St Brigid's College, Shantallow | Catholic Maintained | DERRY CITY AND STRABANE |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 656 | 73 | 729 | 0 | |
| 2019/20 | 665 | 70 | 735 | 0 | |
| 2020/21 | 698 | 85 | 783 | 0 | |
| 2021/22 | 733 | 81 | 814 | 0 | |
| Approved Enrolm | 720 | | | | |
| Approved Admiss | sions Number | | | 125 | |
| Year 8 Pupils 2021/22 | | | | 147 | |
| First Preference Applications 2021/22 | | | | 145 | |
| % FSME | | | | 61.43 | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 91.5 | 62.3 | 93.3 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|--|-----------|---------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$\pi\$ | | | | | |
| 2018/19 | 3,217,458 | -53,486 | -1.66% | | |
| 2019/20 | 3,506,406 | 139,535 | 3.98% | | |
| 2020/21 | 4,069,936 | 494,198 | 12.14% | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------------------------|------------------------|-------------------------------|
| 2230188 | St Cecilia's College, Bligh's Lane | Catholic Maintained | DERRY CITY AND STRABANE |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 613 | 193 | 806 | 0 | |
| 2019/20 | 618 | 185 | 803 | 0 | |
| 2020/21 | 631 | 197 | 828 | 0 | |
| 2021/22 | 672 | 188 | 860 | 0 | |
| Approved Enrolm | 825 | | | | |
| Approved Admiss | sions Number | | | 129 | |
| Year 8 Pupils 2021/22 | | | | 137 | |
| First Preference Applications 2021/22 | | | | 115 | |
| % FSME | | | | 57.91 | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 97.4 | 71.6 | 59.2 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|--|-----------|---------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit % | | | | | |
| 2018/19 | 3,743,091 | -36,208 | -0.97% | | |
| 2019/20 | 3,910,354 | -72,271 | -1.85% | | |
| 2020/21 | 4,209,834 | 52,168 | 1.24% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|---------------------------------------|-----------|-------------------|
| | | | Area |
| 2420054 | St Columb's College, Buncrana Road | Voluntary | DERRY CITY AND |
| | | | STRABANE |

| | Annual Census Information | | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 1051 | 360 | 1411 | 0 | | |
| 2019/20 | 1029 | 341 | 1370 | 0 | | |
| 2020/21 | 1020 | 317 | 1337 | 0 | | |
| 2021/22 | 1035 | 314 | 1349 | 0 | | |
| Approved Enrolm | 1540 | | | | | |
| Approved Admiss | sions Number | | | 220 | | |
| Year 8 Pupils 2021/22 | | | | 221 | | |
| First Preference Applications 2021/22 | | | | 186 | | |
| % FSME | | | | 27.13 | | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 89.6 | 88.6 | 69.2 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|--|--|--|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|--------------------------------------|------------------------|-------------------------------|
| 2230131 | St Joseph's Boys' School, Westway | Catholic Maintained | DERRY CITY AND STRABANE |

| | Annual Census Information | | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 555 | 122 | 677 | 0 | | |
| 2019/20 | 515 | 124 | 639 | 0 | | |
| 2020/21 | 486 | 96 | 582 | 0 | | |
| 2021/22 | 471 | 87 | 558 | 0 | | |
| Approved Enrolm | 850 | | | | | |
| Approved Admiss | sions Number | | | 140 | | |
| Year 8 Pupils 2021/22 | | | | 95 | | |
| First Preference Applications 2021/22 | | | | 64 | | |
| % FSME | | | | 65.23 | | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 86.7 | 36.7 | 37.5 | 91.7 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | | | |
|--|-----------|----------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$\pi\$ | | | | | |
| 2018/19 | 3,485,277 | -67,951 | -1.95% | | |
| 2019/20 | 3,292,669 | -147,923 | -4.49% | | |
| 2020/21 | 3,457,670 | -22,659 | -0.66% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|-------------------|------------------------|-------------------|
| | | | Area |
| 2230081 | St Mary's College | Catholic Maintained | DERRY CITY AND |
| | | Manitaineu | STRABANE |

| | Annual Census Information | | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 665 | 212 | 877 | 0 | | |
| 2019/20 | 694 | 212 | 906 | 0 | | |
| 2020/21 | 682 | 211 | 893 | 0 | | |
| 2021/22 | 668 | 201 | 869 | 0 | | |
| Approved Enrolm | 825 | | | | | |
| Approved Admiss | sions Number | | | 130 | | |
| Year 8 Pupils 2021/22 | | | | 126 | | |
| First Preference Applications 2021/22 | | | | 113 | | |
| % FSME | | | | 51.09 | | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 97.5 | 61.0 | 81.4 | 98.6 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|--|-----------|---------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit % | | | | | |
| 2018/19 | 4,111,871 | 8,047 | 0.20% | | |
| 2019/20 | 4,359,960 | -56,641 | -1.30% | | |
| 2020/21 | 4,741,522 | 381,989 | 8.06% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---|------------------------|-------------------------------|
| 2230122 | St Patrick's & St Brigid's High School | Catholic Maintained | DERRY CITY AND STRABANE |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 492 | 0 | 492 | 0 | |
| 2019/20 | 499 | 0 | 499 | 0 | |
| 2020/21 | 517 | 0 | 517 | 0 | |
| 2021/22 | 525 | 0 | 525 | 0 | |
| Approved Enrolm | 500 | | | | |
| Approved Admiss | sions Number | | | 100 | |
| Year 8 Pupils 2021/22 | | | | 108 | |
| First Preference Applications 2021/22 | | | | 78 | |
| % FSME | | | | 41.71 | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 94.3 | 50.6 | n/a | n/a | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | |
|-----------------------|---------------|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | No Sixth Form | |

| Budgets | | | | | |
|--|-----------|---------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | 2,473,146 | 341,111 | 13.79% | | |
| 2019/20 | 2,565,657 | 384,104 | 14.97% | | |
| 2020/21 | 2,888,669 | 550,438 | 19.06% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------|------------|-------------------------------|
| 2410311 | Strabane Academy | Controlled | DERRY CITY AND STRABANE |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 411 | 96 | 507 | 0 | |
| 2019/20 | 436 | 81 | 517 | 0 | |
| 2020/21 | 469 | 98 | 567 | 0 | |
| 2021/22 | 509 | 95 | 604 | 0 | |
| Approved Enrolm | 700 | | | | |
| Approved Admiss | sions Number | | | 110 | |
| Year 8 Pupils 2021/22 | | | | 109 | |
| First Preference Applications 2021/22 | | | | 108 | |
| % FSME | | | | 34.77 | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 83.1 | 66.2 | 74.5 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|--|----------|------------|-----------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit | | | | | |
| 2018/19 | 624,175 | -2,389,826 | -382.88% | | |
| 2019/20 | 118,130 | -2,965,354 | -2510.25% | | |
| 2020/21 | -126,675 | -3,283,955 | -2592.43% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------|-----------|-------------------------------|
| 2420052 | Thornhill College | Voluntary | DERRY CITY AND STRABANE |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 1017 | 374 | 1391 | 0 | |
| 2019/20 | 1025 | 378 | 1403 | 0 | |
| 2020/21 | 1018 | 398 | 1416 | 0 | |
| 2021/22 | 1018 | 386 | 1404 | 0 | |
| Approved Enrolm | 1410 | | | | |
| Approved Admiss | sions Number | | | 200 | |
| Year 8 Pupils 2021/22 | | | | 202 | |
| First Preference Applications 2021/22 | | | | 210 | |
| % FSME | | | | 24.43 | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 98.5 | 98.0 | 72.2 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|--|--|--|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

Fermanagh and Omagh District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE FERMANAGH AND OMAGH DISTRICT COUNCIL AREA

| Management Type | Total – Enrolments | Numbers of Schools | Total Approved Enrolment |
|-----------------------------|--------------------|--------------------|--------------------------|
| Controlled | 1,747 | 3 | 1,855 |
| Voluntary | 4,209 | 5 | 4,270 |
| Catholic Maintained | 3,235 | 8 | 3,835 |
| Grant Maintained Integrated | 1,061 | 2 | 1,045 |

Available School Places

In post-primary schools there has been a decrease of 330 in the number available places compared to the corresponding figure in the 2021 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

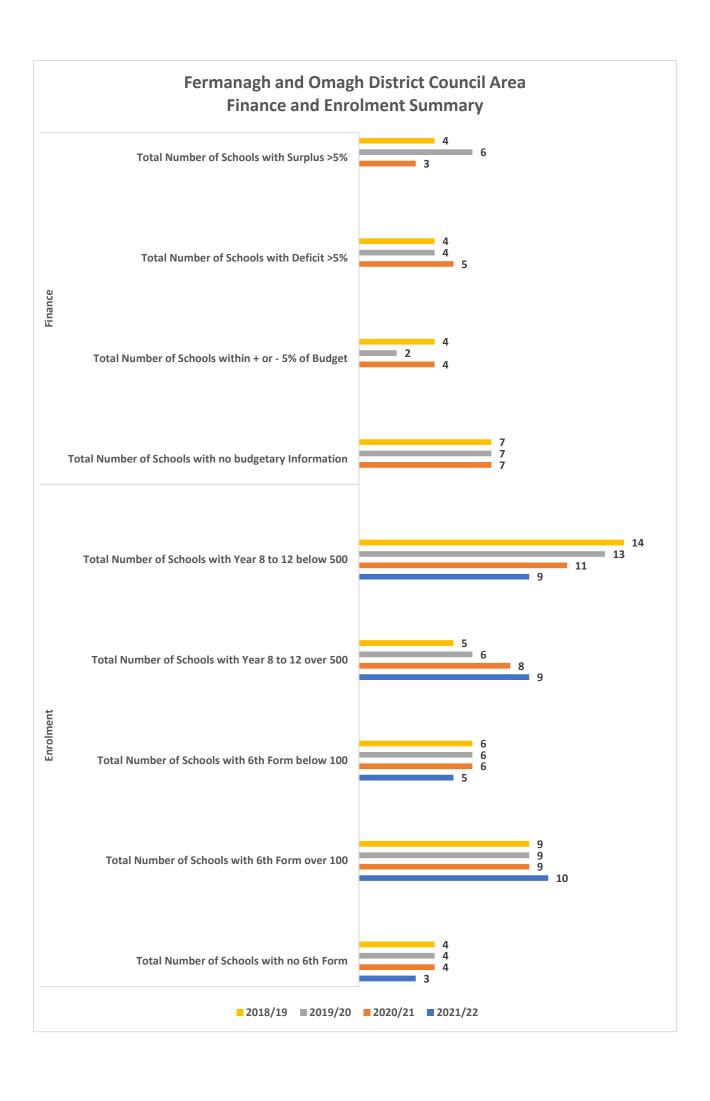
The chart overleaf also summarises the enrolment history of the schools between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 9 schools with a year 8 to 12 enrolment below 500.
- In 2021/22 there were 5 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2020/21 when compared to the previous year.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2021/22 there were a total of 16 schools that complied with the KS4 component of the EF which was a decrease in the number of schools when compared to 2020/21. In addition 12 schools in 2021/22 were compliant with the post-16 component which was an increase in the number of schools compared to 2020/21.



| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------------------|--------|--------------|
| 2420064 | Christian Brothers' Grammar \ | | FERMANAGH |
| | School | _ | AND OMAGH |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 695 | 250 | 945 | 0 | |
| 2019/20 | 694 | 259 | 953 | 0 | |
| 2020/21 | 698 | 270 | 968 | 0 | |
| 2021/22 | 700 | 249 | 949 | 0 | |
| Approved Enrolm | 950 | | | | |
| Approved Admiss | sions Number | | | 135 | |
| Year 8 Pupils 202 | 141 | | | | |
| First Preference Applications 2021/22 | | | | 159 | |
| % FSME | | | | 17.18 | |

| Educational Achievements | | | | | | |
|--------------------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 96.4 | 94.2 | 83.0 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | | |
|---------|---|--|--|--|--|
| Year | Available Delegated Surplus/Deficit Surplus/Deficit % | | | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|----------------------|------------|--------------|
| 2230138 | Dean Maguirc College | Catholic | FERMANAGH |
| | | Maintained | AND OMAGH |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 443 | 94 | 537 | 0 | |
| 2019/20 | 450 | 83 | 533 | 0 | |
| 2020/21 | 471 | 94 | 565 | 0 | |
| 2021/22 | 509 | 102 | 611 | 0 | |
| Approved Enrolm | | 440 | | | |
| Approved Admiss | | 80 | | | |
| Year 8 Pupils 202 | 121 | | | | |
| First Preference Applications 2021/22 | | | | 112 | |
| % FSME | | | | | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 71.4 | 50.6 | 70.8 | 97.9 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|---------|------------------------------------|----------------------|----------------------|--|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | | |
| 2018/19 | 2,373,218 | 93,323 | 3.93% | | |
| 2019/20 | 2,466,632 | -33,854 | -1.37% | | |
| 2020/21 | 2,586,889 | -32,113 | -1.24% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------|------------|--------------|
| 2210312 | Devenish College | Controlled | FERMANAGH |
| | | | AND OMAGH |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 480 | 62 | 542 | 0 | |
| 2019/20 | 516 | 52 | 568 | 0 | |
| 2020/21 | 555 | 67 | 622 | 0 | |
| 2021/22 | 585 | 84 | 669 | 0 | |
| Approved Enrolm | 665 | | | | |
| Approved Admiss | | 120 | | | |
| Year 8 Pupils 2021/22 | | | | 125 | |
| First Preference Applications 2021/22 | | | | 100 | |
| % FSME | | | | 31.39 | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 80.3 | 60.7 | 44.4 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|--|-----------|----------|---------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | 2,080,573 | -262,584 | -12.62% | | |
| 2019/20 | 2,169,184 | -564,688 | -26.03% | | |
| 2020/21 | 2,289,586 | -636,189 | -27.79% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------|--------|--------------|
| 2260283 | Drumragh College | GMI | FERMANAGH |
| | | | AND OMAGH |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 556 | 124 | 680 | 0 | |
| 2019/20 | 554 | 112 | 666 | 0 | |
| 2020/21 | 557 | 105 | 662 | 0 | |
| 2021/22 | 579 | 114 | 693 | 0 | |
| Approved Enrolm | 645 | | | | |
| Approved Admissions Number | | | | 105 | |
| Year 8 Pupils 2021/22 | | | | 141 | |
| First Preference Applications 2021/22 | | | | 117 | |
| % FSME | % FSME | | | | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 86.7 | 69.9 | 59.5 | 97.6 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | N | |
| Post-16 compliant | Y | |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | | | |
| 2019/20 | | | |
| 2020/21 | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|--|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------------|-----------|--------------|
| 2420320 | Enniskillen Royal Grammar | Voluntary | FERMANAGH |
| | School | _ | AND OMAGH |

| | Annual Census Information | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 682 | 251 | 933 | 0 | |
| 2019/20 | 665 | 263 | 928 | 0 | |
| 2020/21 | 678 | 240 | 918 | 0 | |
| 2021/22 | 686 | 232 | 918 | 0 | |
| Approved Enrolment Number | | | 900 | | |
| Approved Admiss | | | | 130 | |
| Year 8 Pupils 2021/22 | | | 137 | | |
| First Preference Applications 2021/22 | | | 156 | | |
| % FSME | | | | 11.11 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 98.0 | 94.0 | 79.6 | 99.1 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|---|--|--|--|
| Year | Available Delegated Surplus/Deficit Surplus/Deficit Resources £ % | | | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |
|-------------|---|
| Symbol/Text | Definition |
| * | Relates to fewer than 5 cases |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams |
| n/a | Not applicable, no pupils in the relevant year of study |
| JH | Junior High School, no year 12 or post 16 pupils |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------------|--------|--------------|
| 2260280 | Erne Integrated College | GMI | FERMANAGH |
| | | | AND OMAGH |

| | Annual Census Information | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 300 | 43 | 343 | 0 | |
| 2019/20 | 302 | 57 | 359 | 0 | |
| 2020/21 | 284 | 86 | 370 | 0 | |
| 2021/22 | 297 | 71 | 368 | 0 | |
| Approved Enrolment Number | | | 400 | | |
| Approved Admiss | | | | 70 | |
| Year 8 Pupils 2021/22 | | | 80 | | |
| First Preference Applications 2021/22 | | | 61 | | |
| % FSME | % FSME | | | 39.13 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 80.8 | 61.5 | 61.1 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | _ | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------------|-----------|--------------|
| 2420065 | Loreto Grammar School | Voluntary | FERMANAGH |
| | | | AND OMAGH |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 624 | 266 | 890 | 0 | |
| 2019/20 | 633 | 247 | 880 | 0 | |
| 2020/21 | 641 | 234 | 875 | 0 | |
| 2021/22 | 651 | 245 | 896 | 0 | |
| Approved Enrolment Number | | | 890 | | |
| | Approved Admissions Number | | | 125 | |
| Year 8 Pupils 2021/22 | | | 136 | | |
| First Preference Applications 2021/22 | | | 171 | | |
| % FSME | | | | 16.63 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 98.3 | 96.6 | 80.3 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------------|-----------|--------------|
| 2420041 | Mount Lourdes Grammar School | Voluntary | FERMANAGH |
| | | | AND OMAGH |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 483 | 270 | 753 | 0 | |
| 2019/20 | 483 | 257 | 740 | 0 | |
| 2020/21 | 480 | 269 | 749 | 0 | |
| 2021/22 | 484 | 267 | 751 | 0 | |
| Approved Enrolment Number | | | 760 | | |
| | Approved Admissions Number | | | 96 | |
| Year 8 Pupils 2021/22 | | | 101 | | |
| First Preference Applications 2021/22 | | | 126 | | |
| % FSME | % FSME | | | 10.25 | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 98.9 | 98.9 | 80.3 | 99.3 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | N | |
| Post-16 compliant | Y | |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | | | |
| 2019/20 | | | |
| 2020/21 | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------|------------|--------------|
| 2410066 | Omagh Academy | Controlled | FERMANAGH |
| | | | AND OMAGH |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 479 | 175 | 654 | 0 | |
| 2019/20 | 477 | 177 | 654 | 0 | |
| 2020/21 | 487 | 186 | 673 | 0 | |
| 2021/22 | 487 | 185 | 672 | 0 | |
| Approved Enrolment Number | | | 660 | | |
| Approved Admiss | Approved Admissions Number | | | 95 | |
| Year 8 Pupils 2021/22 | | | 93 | | |
| First Preference Applications 2021/22 | | | 89 | | |
| % FSME | | | | 11.76 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 98.9 | 98.9 | 74.2 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 2,925,070 | 177,438 | 6.07% | |
| 2019/20 | 3,005,755 | -44,622 | -1.48% | |
| 2020/21 | 3,205,718 | -82,541 | -2.57% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------|------------|--------------|
| 2210125 | Omagh High School | Controlled | FERMANAGH |
| | _ | | AND OMAGH |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 354 | 48 | 402 | 0 | |
| 2019/20 | 349 | 58 | 407 | 0 | |
| 2020/21 | 351 | 75 | 426 | 0 | |
| 2021/22 | 320 | 86 | 406 | 0 | |
| Approved Enrolment Number | | | 530 | | |
| Approved Admiss | Approved Admissions Number | | | 100 | |
| Year 8 Pupils 2021/22 | | | 57 | | |
| First Preference Applications 2021/22 | | | 51 | | |
| % FSME | | | | 23.89 | |

| | Educational Achievements | | | |
|--------------|---|--|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | 78.4 | 56.9 | 50.0 | 95.0 |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|---------------------|-----------------|-----------------|--|
| Year | Available Delegated | Surplus/Deficit | Surplus/Deficit | |
| | Resources £ | £ | % | |
| 2018/19 | 1,495,029 | -425,089 | -28.43% | |
| 2019/20 | 1,421,264 | -684,220 | -48.14% | |
| 2020/21 | 1,721,206 | -719,225 | -41.79% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|----------------------|------------|--------------|
| 2230298 | Sacred Heart College | Catholic | FERMANAGH |
| | | Maintained | AND OMAGH |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 566 | 156 | 722 | 0 | |
| 2019/20 | 569 | 131 | 700 | 0 | |
| 2020/21 | 567 | 113 | 680 | 0 | |
| 2021/22 | 586 | 108 | 694 | 0 | |
| Approved Enrolment Number | | | 950 | | |
| Approved Admiss | Approved Admissions Number | | | 170 | |
| Year 8 Pupils 2021/22 | | | 130 | | |
| First Preference Applications 2021/22 | | | 79 | | |
| % FSME | | | | 38.04 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 74.0 | 54.2 | 60.3 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 3,782,550 | 305,267 | 8.07% | |
| 2019/20 | 3,809,578 | 31,186 | 0.82% | |
| 2020/21 | 3,786,916 | -72,344 | -1.91% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------------|------------|--------------|
| 2230166 | St Aidan's High School, | Catholic | FERMANAGH |
| | Derrylin | Maintained | AND OMAGH |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 220 | 0 | 220 | 0 | |
| 2019/20 | 230 | 0 | 230 | 0 | |
| 2020/21 | 247 | 0 | 247 | 0 | |
| 2021/22 | 255 | 0 | 255 | 0 | |
| Approved Enrolment Number | | | 330 | | |
| Approved Admiss | Approved Admissions Number | | | 66 | |
| Year 8 Pupils 2021/22 | | | 49 | | |
| First Preference Applications 2021/22 | | | 43 | | |
| % FSME | % FSME | | | 23.14 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 80.0 | 65.7 | n/a | n/a | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---------------|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | No Sixth Form | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 856,152 | 7,369 | 0.86% | |
| 2019/20 | 1,093,396 | 77,798 | 7.12% | |
| 2020/21 | 1,317,797 | 231,955 | 17.60% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|----------------------|------------|--------------|
| 2230099 | St Fanchea's College | Catholic | FERMANAGH |
| | | Maintained | AND OMAGH |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 288 | 30 | 318 | 0 | |
| 2019/20 | 292 | 38 | 330 | 0 | |
| 2020/21 | 288 | 22 | 310 | 0 | |
| 2021/22 | 310 | 19 | 329 | 0 | |
| Approved Enrolment Number | | | 350 | | |
| Approved Admiss | Approved Admissions Number | | | 60 | |
| Year 8 Pupils 2021/22 | | | 65 | | |
| First Preference Applications 2021/22 | | | 38 | | |
| % FSME | | | | 32.83 | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 87.8 | 61.2 | * | 87.5 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | 1,532,041 | 27,095 | 1.77% |
| 2019/20 | 1,575,313 | 45,250 | 2.87% |
| 2020/21 | 1,821,968 | 86,703 | 4.76% |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------|------------|--------------|
| 2230148 | St John's High School, | Catholic | FERMANAGH |
| | Dromore | Maintained | AND OMAGH |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 172 | 0 | 172 | 0 | |
| 2019/20 | 179 | 0 | 179 | 0 | |
| 2020/21 | 183 | 0 | 183 | 0 | |
| 2021/22 | 175 | 0 | 175 | 0 | |
| Approved Enrolment Number | | | 450 | | |
| Approved Admiss | Approved Admissions Number | | | 90 | |
| Year 8 Pupils 2021/22 | | | 23 | | |
| First Preference Applications 2021/22 | | | 25 | | |
| % FSME | % FSME | | | 38.86 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 100.0 | 50.0 | n/a | n/a | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---------------|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | No Sixth Form | |

| | Budgets | | | | |
|---------|---------------------|-----------------|-----------------|--|--|
| Year | Available Delegated | Surplus/Deficit | Surplus/Deficit | | |
| | Resources £ | £ | % | | |
| 2018/19 | 899,878 | -2,934 | -0.33% | | |
| 2019/20 | 978,153 | -15,196 | -1.55% | | |
| 2020/21 | 1,146,961 | 117,326 | 10.23% | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|----------------------|------------|--------------|
| 2230100 | St Joseph's College, | Catholic | FERMANAGH |
| | Chanterhill Road | Maintained | AND OMAGH |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 200 | 33 | 233 | 0 | |
| 2019/20 | 201 | 36 | 237 | 0 | |
| 2020/21 | 214 | 33 | 247 | 0 | |
| 2021/22 | 271 | 16 | 287 | 0 | |
| Approved Enrolment Number | | | 370 | | |
| Approved Admiss | Approved Admissions Number | | | 74 | |
| Year 8 Pupils 2021/22 | | | 51 | | |
| First Preference Applications 2021/22 | | | 34 | | |
| % FSME | % FSME | | | 41.81 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 83.3 | 69.0 | 81.8 | 90.9 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|---------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 1,300,976 | 111,697 | 8.59% | |
| 2019/20 | 1,357,705 | -344 | -0.03% | |
| 2020/21 | 1,423,081 | -85,843 | -6.03% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------------|------------|--------------|
| 2230322 | St Kevin's College | Catholic | FERMANAGH |
| | (opened September 2017) | Maintained | AND OMAGH |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 485 | 157 | 642 | 0 | |
| 2019/20 | 495 | 185 | 680 | 0 | |
| 2020/21 | 526 | 163 | 689 | 0 | |
| 2021/22 | 557 | 156 | 713 | 0 | |
| Approved Enrolment Number | | | 635 | | |
| Approved Admiss | Approved Admissions Number | | | 100 | |
| Year 8 Pupils 2021/22 | | | 121 | | |
| First Preference Applications 2021/22 | | | 102 | | |
| % FSME | | | | 32.96 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 93.8 | 90.1 | 68.0 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|---------------------|-----------------|-----------------|--|
| Year | Available Delegated | Surplus/Deficit | Surplus/Deficit | |
| | Resources £ | £ | % | |
| 2018/19 | 3,263,730 | 506,444 | 15.52% | |
| 2019/20 | 3,382,090 | 369,744 | 10.93% | |
| 2020/21 | 3,787,037 | 718,651 | 18.98% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|--------------------|------------|--------------|
| 2230109 | St Mary's College, | Catholic | FERMANAGH |
| | Irvinestown | Maintained | AND OMAGH |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 127 | 0 | 127 | 0 | |
| 2019/20 | 139 | 0 | 139 | 0 | |
| 2020/21 | 150 | 0 | 150 | 0 | |
| 2021/22 | 171 | 0 | 171 | 0 | |
| Approved Enrolment Number | | | 310 | | |
| Approved Admiss | Approved Admissions Number | | | 62 | |
| Year 8 Pupils 2021/22 | | | 36 | | |
| First Preference Applications 2021/22 | | | 25 | | |
| % FSME | | | | 37.43 | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 94.1 | 58.8 | n/a | n/a | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---------------|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | No Sixth Form | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 315,497 | -564,436 | -178.90% | |
| 2019/20 | 222,834 | -636,794 | -285.77% | |
| 2020/21 | 304,896 | -613,687 | -201.28% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------------------|------------|--------------|
| 2230085 | St Mary's High School, Brollagh | Catholic | FERMANAGH |
| | (closed August 2021) | Maintained | AND OMAGH |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 98 | 0 | 98 | 0 | |
| 2019/20 | 76 | 0 | 76 | 0 | |
| 2020/21 | 67 | 0 | 67 | 0 | |
| 2021/22 | - | - | - | - | |
| Approved Enrolment Number | | | - | | |
| Approved Admiss | Approved Admissions Number | | | - | |
| Year 8 Pupils 2021/22 | | | - | | |
| First Preference Applications 2021/22 | | - | | | |
| % FSME | % FSME | | - | | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 93.3 | 53.3 | n/a | n/a | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|--|--|
| Key Stage 4 compliant | | |
| Post-16 compliant | | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | -733,890 | -1,590,833 | -216.77% | |
| 2019/20 | -964,091 | -1,836,671 | -190.51% | |
| 2020/21 | -1,239,408 | -2,163,191 | -174.53% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------------|-----------|--------------|
| 2420043 | St Michael's College, | Voluntary | FERMANAGH |
| | Enniskillen | | AND OMAGH |

| | Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 500 | 169 | 669 | 0 | | |
| 2019/20 | 499 | 196 | 695 | 0 | | |
| 2020/21 | 501 | 211 | 712 | 0 | | |
| 2021/22 | 510 | 185 | 695 | 0 | | |
| Approved Enrolm | 770 | | | | | |
| Approved Admiss | Approved Admissions Number | | | | | |
| Year 8 Pupils 202 | 104 | | | | | |
| First Preference Applications 2021/22 | | | | 111 | | |
| % FSME | | | | 12.81 | | |

| Educational Achievements | | | | |
|--------------------------|---|--|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | 92.7 | 91.7 | 73.2 | 100.0 |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | 2020/21 Not available Not available Not available | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|--|---------|--|--|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ % | | | | | |
| 2018/19 | | | | | |
| 2019/20 | 2019/20 | | | | |
| 2020/21 | | | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

Lisburn and Castlereagh District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE LISBURN AND CASTLEREAGH DISTRICT COUNCIL AREA

| Management Type | Total – Enrolments | Numbers of Schools | Total Approved Enrolment |
|-----------------------------|--------------------|--------------------|--------------------------|
| Controlled | 2,784 | 4 | 3,048 |
| Voluntary | 2,211 | 2 | 2,130 |
| Catholic Maintained | 552 | 1 | 530 |
| Controlled Integrated | 910 | 1 | 850 |
| Grant Maintained Integrated | 1,435 | 1 | 1,300 |

Available School Places

In post-primary schools there has been a decrease of 79 in the number available places compared to the corresponding figure in the 2021 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

The chart overleaf also summarises the enrolment history of the schools between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 0 schools with a year 8 to 12 enrolment below 500.
- In 2021/22 there were 3 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% decreased in 2020/21 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2021/22 there were a total of 8 schools that complied with the KS4 component of the EF which was the same number of schools when compared to 2020/21. In addition 2 schools in 2021/22 were compliant with the post-16 component which was the same number of schools as 2020/21.



| DE Ref No | School Name | Status | Council Area |
|-----------|---------------|------------|--------------|
| 4210316 | Breda Academy | Controlled | LISBURN AND |
| | | | CASTLEREAGH |

| | Annual Census Information | | | | | |
|------------------------|----------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 616 | 122 | 738 | 0 | | |
| 2019/20 | 542 | 152 | 694 | 0 | | |
| 2020/21 | 539 | 168 | 707 | 0 | | |
| 2021/22 | 514 | 172 | 686 | 0 | | |
| Approved Enrolm | 1000 | | | | | |
| Approved Admiss | Approved Admissions Number | | | | | |
| Year 8 Pupils 202 | 94 | | | | | |
| First Preference | 61 | | | | | |
| % FSME | | | | 43.29 | | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 78.6 | 42.7 | * | 76.2 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | | |
| Post-16 compliant | N | |

| Budgets | | | | |
|---|-----------|------------|---------|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ % | | | | |
| 2018/19 | 3,320,389 | -817,589 | -24.62% | |
| 2019/20 | 2,711,421 | -1,469,791 | -54.21% | |
| 2020/21 | 2,235,986 | -2,094,187 | -93.66% | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------------|------------|--------------|
| 4210262 | Dundonald High School | Controlled | LISBURN AND |
| | | | CASTLEREAGH |

| Annual Census Information | | | | | |
|---------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 485 | 0 | 485 | 0 | |
| 2019/20 | 558 | 0 | 558 | 0 | |
| 2020/21 | 591 | 0 | 591 | 0 | |
| 2021/22 | 585 | 0 | 585 | 0 | |
| Approved Enrolm | 600 | | | | |
| Approved Admiss | | | | 120 | |
| Year 8 Pupils 202 | 96 | | | | |
| First Preference | 56 | | | | |
| % FSME | | | | 54.19 | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 65.8 | 23.7 | n/a | n/a | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | Υ | | |

| EF Compliant | | | |
|-----------------------|---------------|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | No Sixth Form | | |

| Budgets | | | | |
|--|-----------|---------|-------|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | |
| 2018/19 | 1,947,253 | 52,103 | 2.68% | |
| 2019/20 | 2,511,124 | 72,868 | 2.90% | |
| 2020/21 | 2,875,607 | 130,018 | 4.52% | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------|------------|--------------|
| 4250072 | Fort Hill College | Controlled | LISBURN AND |
| | _ | Integrated | CASTLEREAGH |

| | Annual Census Information | | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 740 | 101 | 841 | 0 | | |
| 2019/20 | 785 | 73 | 858 | 0 | | |
| 2020/21 | 786 | 90 | 876 | 0 | | |
| 2021/22 | 809 | 101 | 910 | 0 | | |
| Approved Enrolm | | 850 | | | | |
| Approved Admiss | sions Number | | | 160 | | |
| Year 8 Pupils 2021/22 | | | | 172 | | |
| First Preference Applications 2021/22 | | | | 114 | | |
| % FSME | | | | 34.51 | | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 77.8 | 46.3 | 76.8 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | | | |
|--|-----------|----------|---------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | 3,459,137 | -260,249 | -7.52% | | |
| 2019/20 | 3,471,335 | -468,733 | -13.50% | | |
| 2020/21 | 3,684,202 | -486,850 | -13.21% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------|-----------|--------------|
| 4420050 | Friends' School | Voluntary | LISBURN AND |
| | | | CASTLEREAGH |

| | Annual Census Information | | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 715 | 275 | 990 | 0 | | |
| 2019/20 | 715 | 259 | 974 | 0 | | |
| 2020/21 | 717 | 269 | 986 | 0 | | |
| 2021/22 | 722 | 276 | 998 | 0 | | |
| Approved Enrolm | 970 | | | | | |
| Approved Admiss | sions Number | | | 140 | | |
| Year 8 Pupils 2021/22 | | | | 147 | | |
| First Preference Applications 2021/22 | | | | 206 | | |
| % FSME | | | | 4.11 | | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 96.5 | 96.5 | 87.6 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | N | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|---|--|--|--|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ % | | | | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------|--------|--------------|
| 4260255 | Lagan College | GMI | LISBURN AND |
| | | | CASTLEREAGH |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 1079 | 283 | 1362 | 0 | |
| 2019/20 | 1100 | 286 | 1386 | 0 | |
| 2020/21 | 1121 | 303 | 1424 | 0 | |
| 2021/22 | 1124 | 311 | 1435 | 0 | |
| Approved Enrolm | | 1300 | | | |
| Approved Admiss | sions Number | | | 200 | |
| Year 8 Pupils 2021/22 | | | | 227 | |
| First Preference Applications 2021/22 | | | | 322 | |
| % FSME | | | | 22.58 | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 91.9 | 74.2 | 77.3 | 99.2 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|---|--|--|--|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ % | | | | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|----------------------|------------|--------------|
| 4210201 | Laurelhill Community | Controlled | LISBURN AND |
| | College | | CASTLEREAGH |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 593 | 104 | 697 | 0 | |
| 2019/20 | 655 | 87 | 742 | 0 | |
| 2020/21 | 723 | 86 | 809 | 0 | |
| 2021/22 | 788 | 91 | 879 | 0 | |
| Approved Enrolm | 948 | | | | |
| Approved Admiss | sions Number | | | 175 | |
| Year 8 Pupils 202 | 171 | | | | |
| First Preference Applications 2021/22 | | | | 90 | |
| % FSME | | | | 30.03 | |

| | Educational Achievements | | | | | | |
|--------------|---|--|---|---|--|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | | |
| 2018/19 | 72.2 | 43.3 | 54.3 | 93.5 | | | |
| 2019/20 | 2019/20 Not available Not available Not available | | | Not available | | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | | | |
|--|-----------|---------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | 2,929,661 | -5,968 | -0.20% | | |
| 2019/20 | 3,141,342 | -57,556 | -1.83% | | |
| 2020/21 | 3,460,120 | 29,699 | 0.86% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------------|------------|----------------------------|
| 4210051 | Lisnagarvey High School | Controlled | LISBURN AND CASTLEREAGH |
| | | | CASILEREAGH |

| | Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 488 | 87 | 575 | 0 | | |
| 2019/20 | 549 | 81 | 630 | 0 | | |
| 2020/21 | 563 | 62 | 625 | 0 | | |
| 2021/22 | 562 | 72 | 634 | 0 | | |
| Approved Enrolm | 500 | | | | | |
| Approved Admiss | Approved Admissions Number | | | | | |
| Year 8 Pupils 202 | 111 | | | | | |
| First Preference Applications 2021/22 | | | | 82 | | |
| % FSME | | | | 38.17 | | |

| | Educational Achievements | | | | | | |
|--------------|---|--|---|---|--|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | | |
| 2018/19 | 94.1 | 72.1 | 47.8 | 95.7 | | | |
| 2019/20 | 2019/20 Not available Not available Not available | | | Not available | | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | | | |
|--|-----------|----------|---------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ % | | | | | |
| 2018/19 | 2,275,937 | -216,057 | -9.49% | | |
| 2019/20 | 2,463,065 | -263,414 | -10.69% | | |
| 2020/21 | 2,861,175 | -24,061 | -0.84% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------------|------------|--------------|
| 4230165 | St Patrick's High School, | Catholic | LISBURN AND |
| | Ballinderry Road | Maintained | CASTLEREAGH |

| | Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 377 | 48 | 425 | 0 | | |
| 2019/20 | 440 | 51 | 491 | 0 | | |
| 2020/21 | 479 | 52 | 531 | 0 | | |
| 2021/22 | 512 | 40 | 552 | 0 | | |
| Approved Enrolm | 530 | | | | | |
| Approved Admiss | Approved Admissions Number | | | | | |
| Year 8 Pupils 2021/22 | | | | 98 | | |
| First Preference Applications 2021/22 | | | | 61 | | |
| % FSME | | | | 37.14 | | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 71.9 | 57.8 | 38.1 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | | | | |
|---------|--|----------|--------|--|--|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit | | | | | |
| | Resources £ | £ | % | | | |
| 2018/19 | 1,843,963 | -66,745 | -3.62% | | | |
| 2019/20 | 2,123,080 | -135,265 | -6.37% | | | |
| 2020/21 | 2,460,485 | 9,153 | 0.37% | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------|-----------|--------------|
| 4420051 | Wallace High School | Voluntary | LISBURN AND |
| | _ | | CASTLEREAGH |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 897 | 275 | 1172 | 0 | |
| 2019/20 | 899 | 277 | 1176 | 0 | |
| 2020/21 | 895 | 311 | 1206 | 0 | |
| 2021/22 | 901 | 312 | 1213 | 0 | |
| Approved Enrolm | | 1160 | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 179 | |
| First Preference Applications 2021/22 | | | | 284 | |
| % FSME | | | | 6.84 | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 95.0 | 95.0 | 87.7 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|--|--|--|--|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

Mid and East Antrim District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE MID AND EAST ANTRIM DISTRICT COUNCIL AREA

| Management Type | Total – Enrolments | Numbers of Schools | Total Approved Enrolment |
|-----------------------------|--------------------|--------------------|--------------------------|
| Controlled | 5,115 | 6 | 5,240 |
| Voluntary | 3,140 | 3 | 2,895 |
| Catholic Maintained | 1,313 | 2 | 1,560 |
| Grant Maintained Integrated | 1,673 | 2 | 1,450 |

Available School Places

In post-primary schools there has been an increase of 33 in the number available places compared to the corresponding figure in the 2021 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

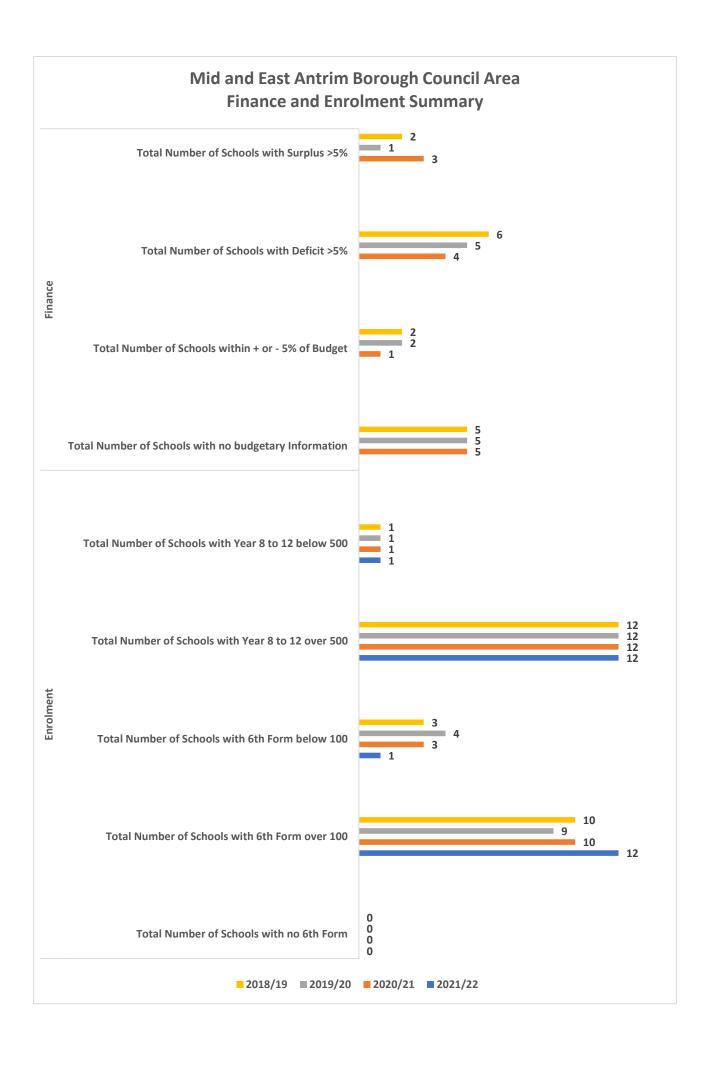
The chart overleaf also summarises the enrolment history of the schools between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there was 1 school with a year 8 to 12 enrolment below 500.
- In 2021/22 there was 1 school with a 6th form below 100.
- The number of schools with a deficit greater than 5% decreased in 2020/21 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2021/22 there were a total of 12 schools that complied with the KS4 component of the EF which was the same number of schools when compared to 2020/21. In addition 8 schools in 2021/22 were compliant with the post-16 component which was an increase in the number of schools compared to 2020/21.



| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------|-----------|--------------|
| 3420011 | Ballymena Academy | Voluntary | MID AND EAST |
| | | _ | ANTRIM |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 885 | 329 | 1214 | 0 | |
| 2019/20 | 898 | 313 | 1211 | 0 | |
| 2020/21 | 893 | 319 | 1212 | 0 | |
| 2021/22 | 912 | 333 | 1245 | 0 | |
| Approved Enrolm | 1200 | | | | |
| Approved Admiss | sions Number | | | 176 | |
| Year 8 Pupils 202 | 196 | | | | |
| First Preference Applications 2021/22 | | | | 190 | |
| % FSME | | | | 6.35 | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 99.4 | 98.8 | 81.3 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|--|--|--|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------------|------------|--------------|
| 3410297 | Cambridge House Grammar | Controlled | MID AND EAST |
| | School | | ANTRIM |

| | Annual Census Information | | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 708 | 188 | 896 | 0 | | |
| 2019/20 | 705 | 205 | 910 | 0 | | |
| 2020/21 | 703 | 225 | 928 | 0 | | |
| 2021/22 | 699 | 226 | 925 | 0 | | |
| Approved Enrolment Number | | | | 900 | | |
| Approved Admissions Number | | | | 140 | | |
| Year 8 Pupils 2021/22 | | | | 140 | | |
| First Preference Applications 2021/22 | | | | 162 | | |
| % FSME | | | | 13.51 | | |

| | Educational Achievements | | | | | | |
|--------------|---|--|---|---|--|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | | |
| 2018/19 | 97.1 | 95.7 | 87.2 | 100.0 | | | |
| 2019/20 | Not available | Not available | Not available | Not available | | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|---------|------------------------------------|----------------------|----------------------|--|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | | |
| 2018/19 | 3,763,159 | 234,382 | 6.23% | | |
| 2019/20 | 4,055,091 | 151 | 0.00% | | |
| 2020/21 | 4,289,695 | 445,735 | 10.39% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------------|------------|--------------|
| 3210323 | Carrickfergus Academy | Controlled | MID AND EAST |
| | (opened September 2018) | | ANTRIM |

| | Annual Census Information | | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 1043 | 147 | 1190 | 0 | | |
| 2019/20 | 1000 | 124 | 1124 | 0 | | |
| 2020/21 | 961 | 142 | 1103 | 0 | | |
| 2021/22 | 894 | 158 | 1052 | 0 | | |
| Approved Enrolm | 1250 | | | | | |
| Approved Admiss | | 210 | | | | |
| Year 8 Pupils 2021/22 | | | | 150 | | |
| First Preference Applications 2021/22 | | | | 58 | | |
| % FSME | | | | 35.93 | | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 56.7 | 36.6 | 21.9 | 75.3 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|---------|------------------------------------|----------------------|----------------------|--|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | | |
| 2018/19 | 3,024,863 | -169,125 | -5.59% | | |
| 2019/20 | 5,513,756 | -379,550 | -6.88% | | |
| 2020/21 | 5,599,767 | -287,520 | -5.13% | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------------|------------|--------------|
| 3210091 | Carrickfergus College | Controlled | MID AND EAST |
| | (closed August 2018) | | ANTRIM |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | - | - | - | - | |
| 2019/20 | - | - | - | - | |
| 2020/21 | - | - | - | - | |
| 2021/22 | - | - | - | - | |
| Approved Enrolm | - | | | | |
| Approved Admissions Number | | | | - | |
| Year 8 Pupils 2021/22 | | | | - | |
| First Preference Applications 2021/22 | | | | - | |
| % FSME | % FSME | | | | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | - | - | - | - | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|--|--|--|
| Key Stage 4 compliant | | | |
| Post-16 compliant | | | |

| Budgets | | | | | |
|---------|------------------------------------|----------------------|----------------------|--|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | | |
| 2018/19 | 942,525 | -432,487 | -45.89% | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------------|------------|--------------|
| 3410098 | Carrickfergus Grammar School | Controlled | MID AND EAST |
| | | | ANTRIM |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 592 | 191 | 783 | 0 | |
| 2019/20 | 593 | 174 | 767 | 0 | |
| 2020/21 | 599 | 170 | 769 | 0 | |
| 2021/22 | 593 | 193 | 786 | 0 | |
| Approved Enrolm | 800 | | | | |
| Approved Admiss | | 116 | | | |
| Year 8 Pupils 2021/22 | | | | 118 | |
| First Preference Applications 2021/22 | | | | 146 | |
| % FSME | | | | 11.96 | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 91.2 | 91.2 | 74.0 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 3,594,589 | 123,666 | 3.44% | |
| 2019/20 | 3,467,407 | -193,761 | -5.59% | |
| 2020/21 | 3,427,456 | -275,913 | -8.05% | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------------|------------|------------------------|
| 3210172 | Cullybackey High School | Controlled | MID AND EAST ANTRIM |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 613 | 68 | 681 | 0 | |
| 2019/20 | 623 | 80 | 703 | 0 | |
| 2020/21 | 626 | 94 | 720 | 0 | |
| 2021/22 | 595 | 120 | 715 | 0 | |
| Approved Enrolm | 700 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 202 | 101 | | | | |
| First Preference Applications 2021/22 | | | | 73 | |
| % FSME | | | | 30.63 | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 66.7 | 43.4 | 42.9 | 96.4 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | |
|---------|---------------------|-----------------|-----------------|
| Year | Available Delegated | Surplus/Deficit | Surplus/Deficit |
| | Resources £ | £ | % |
| 2018/19 | 2,922,491 | 224,471 | 7.68% |
| 2019/20 | 3,207,502 | 225,759 | 7.04% |
| 2020/21 | 3,641,573 | 406,707 | 11.17% |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|--|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council Area |
|-----------|----------------------|------------|--------------|
| 3210232 | Downshire School | Controlled | MID AND EAST |
| | (closed August 2018) | | ANTRIM |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | - | - | - | - | |
| 2019/20 | - | - | - | - | |
| 2020/21 | - | - | - | - | |
| 2021/22 | - | - | - | - | |
| | Approved Enrolment Number | | | - | |
| Approved Admiss | Approved Admissions Number | | | - | |
| Year 8 Pupils 2021/22 | | - | | | |
| First Preference Applications 2021/22 | | - | | | |
| % FSME | | | | - | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | - | - | - | - | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|--|--|
| Key Stage 4 compliant | | |
| Post-16 compliant | | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 546,304 | -419,659 | -76.82% | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------|------------|--------------|
| 3210208 | Dunclug College | Controlled | MID AND EAST |
| | | | ANTRIM |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 729 | 112 | 841 | 0 | |
| 2019/20 | 746 | 121 | 867 | 0 | |
| 2020/21 | 748 | 139 | 887 | 0 | |
| 2021/22 | 744 | 126 | 870 | 0 | |
| Approved Enrolment Number | | | 840 | | |
| Approved Admiss | Approved Admissions Number | | | 140 | |
| Year 8 Pupils 2021/22 | | | 152 | | |
| First Preference Applications 2021/22 | | | 106 | | |
| % FSME | | % FSME | | | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 72.9 | 51.1 | 36.5 | 96.2 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 3,778,529 | -42,119 | -1.11% | |
| 2019/20 | 3,785,560 | -37,962 | -1.00% | |
| 2020/21 | 4,362,305 | 281,064 | 6.44% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|----------------------|-----------|--------------|
| 3420046 | Larne Grammar School | Voluntary | MID AND EAST |
| | | | ANTRIM |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 560 | 181 | 741 | 0 | |
| 2019/20 | 566 | 172 | 738 | 0 | |
| 2020/21 | 567 | 176 | 743 | 0 | |
| 2021/22 | 565 | 182 | 747 | 0 | |
| Approved Enrolment Number | | | 735 | | |
| Approved Admiss | Approved Admissions Number | | | 110 | |
| Year 8 Pupils 2021/22 | | | 113 | | |
| First Preference Applications 2021/22 | | | 122 | | |
| % FSME | | | | | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 95.4 | 95.4 | 83.1 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------|------------|------------------------|
| 3210038 | Larne High School | Controlled | MID AND EAST ANTRIM |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 543 | 92 | 635 | 0 | |
| 2019/20 | 575 | 97 | 672 | 0 | |
| 2020/21 | 611 | 121 | 732 | 0 | |
| 2021/22 | 590 | 177 | 767 | 0 | |
| Approved Enrolment Number | | | 750 | | |
| Approved Admiss | Approved Admissions Number | | | 135 | |
| Year 8 Pupils 2021/22 | | | 98 | | |
| First Preference Applications 2021/22 | | | 69 | | |
| % FSME | | | 36.9 | | |

| | Educational Achievements | | | | |
|--|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 83.7 | 40.2 | 70.3 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 2,427,234 | -280,230 | -11.55% | |
| 2019/20 | 2,708,459 | -334,560 | -12.35% | |
| 2020/21 | 3,177,489 | -230,927 | -7.27% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------|--------|--------------|
| 3260289 | Slemish College | GMI | MID AND EAST |
| | _ | | ANTRIM |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 686 | 124 | 810 | 0 | |
| 2019/20 | 726 | 120 | 846 | 0 | |
| 2020/21 | 755 | 152 | 907 | 0 | |
| 2021/22 | 796 | 173 | 969 | 0 | |
| Approved Enrolment Number | | | 830 | | |
| Approved Admiss | Approved Admissions Number | | | 140 | |
| Year 8 Pupils 2021/22 | | | 168 | | |
| First Preference Applications 2021/22 | | | 171 | | |
| % FSME | | | 24.77 | | |

| | Educational Achievements | | | | |
|--|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 78.2 | 59.1 | 65.5 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|----------------------|------------|--------------|
| 3230310 | St Killian's College | Catholic | MID AND EAST |
| | | Maintained | ANTRIM |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 681 | 129 | 810 | 0 | |
| 2019/20 | 690 | 160 | 850 | 0 | |
| 2020/21 | 685 | 182 | 867 | 0 | |
| 2021/22 | 679 | 170 | 849 | 0 | |
| Approved Enrolment Number | | | 800 | | |
| Approved Admiss | Approved Admissions Number | | | 135 | |
| Year 8 Pupils 2021/22 | | | 133 | | |
| First Preference Applications 2021/22 | | | 110 | | |
| % FSME | | | 23.79 | | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 90.4 | 83.2 | 62.1 | 98.3 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|-----------------|-----------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit | Surplus/Deficit | |
| 2018/19 | 3,282,029 | -272,338 | -8.30% | |
| 2019/20 | 3,260,522 | -430,409 | -13.20% | |
| 2020/21 | 3,658,075 | -180,403 | -4.93% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|--------------------------|-----------|--------------|
| 3420010 | St Louis Grammar School, | Voluntary | MID AND EAST |
| | Ballymena | | ANTRIM |

| | Annual Census Information | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 741 | 348 | 1089 | 0 | |
| 2019/20 | 763 | 320 | 1083 | 0 | |
| 2020/21 | 791 | 332 | 1123 | 0 | |
| 2021/22 | 801 | 347 | 1148 | 0 | |
| Approved Enrolment Number | | | 960 | | |
| Approved Admiss | sions Number | | | 139 | |
| Year 8 Pupils 2021/22 | | | 162 | | |
| First Preference Applications 2021/22 | | | 242 | | |
| % FSME | | | 8.62 | | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 100.0 | 100.0 | 100.0 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | N | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------------|------------|--------------|
| 3230084 | St Patrick's College, | Catholic | MID AND EAST |
| | Ballymena | Maintained | ANTRIM |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 414 | 75 | 489 | 0 | |
| 2019/20 | 422 | 55 | 477 | 0 | |
| 2020/21 | 396 | 64 | 460 | 0 | |
| 2021/22 | 378 | 86 | 464 | 0 | |
| Approved Enrolment Number | | | 760 | | |
| Approved Admiss | Approved Admissions Number | | | 150 | |
| Year 8 Pupils 2021/22 | | | 78 | | |
| First Preference Applications 2021/22 | | | 50 | | |
| % FSME | | | | 31.68 | |

| | Educational Achievements | | | | |
|--|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 58.7 | 20.6 | 48.1 | 85.2 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | | |
|---------|------------------------------------|-----------------|-----------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit | Surplus/Deficit | |
| 2018/19 | 1,884,723 | -720,620 | -38.23% | |
| 2019/20 | 1,868,840 | -786,770 | -42.10% | |
| 2020/21 | 2,000,803 | -802,331 | -40.10% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------------|--------|--------------|
| 3260299 | Ulidia Integrated College | GMI | MID AND EAST |
| | | | ANTRIM |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 547 | 100 | 647 | 0 | |
| 2019/20 | 566 | 89 | 655 | 0 | |
| 2020/21 | 578 | 96 | 674 | 0 | |
| 2021/22 | 595 | 109 | 704 | 0 | |
| Approved Enrolm | 620 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 202 | 120 | | | | |
| First Preference Applications 2021/22 | | | | 148 | |
| % FSME | | | | 25.14 | |

| Educational Achievements | | | | |
|--------------------------|---|---|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | 67.1 | 60.0 | 64.7 | 98.0 |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | 2020/21 Not available Not available Not available | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | |

| EF Compliant | | | |
|-------------------------|---|--|--|
| Key Stage 4 compliant Y | | | |
| Post-16 compliant | N | | |

| Budgets | | | | | |
|---------|--|--|--|--|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

Mid Ulster District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE MID ULSTER DISTRICT COUNCIL AREA

| Management Type | Total – Enrolments | Numbers of Schools | Total Approved Enrolment |
|-----------------------------|--------------------|--------------------|-----------------------------|
| Controlled | 2,405 | 5 | 2,857 |
| Voluntary | 4,833 | 5 | 4,515 |
| Catholic Maintained | 6,403 | 8 | 6,230 |
| Grant Maintained Integrated | 1,302 | 2 | 1,210 |

Available School Places

In post-primary schools there has been a decrease of 30 in the number available places compared to the corresponding figure in the 2021 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

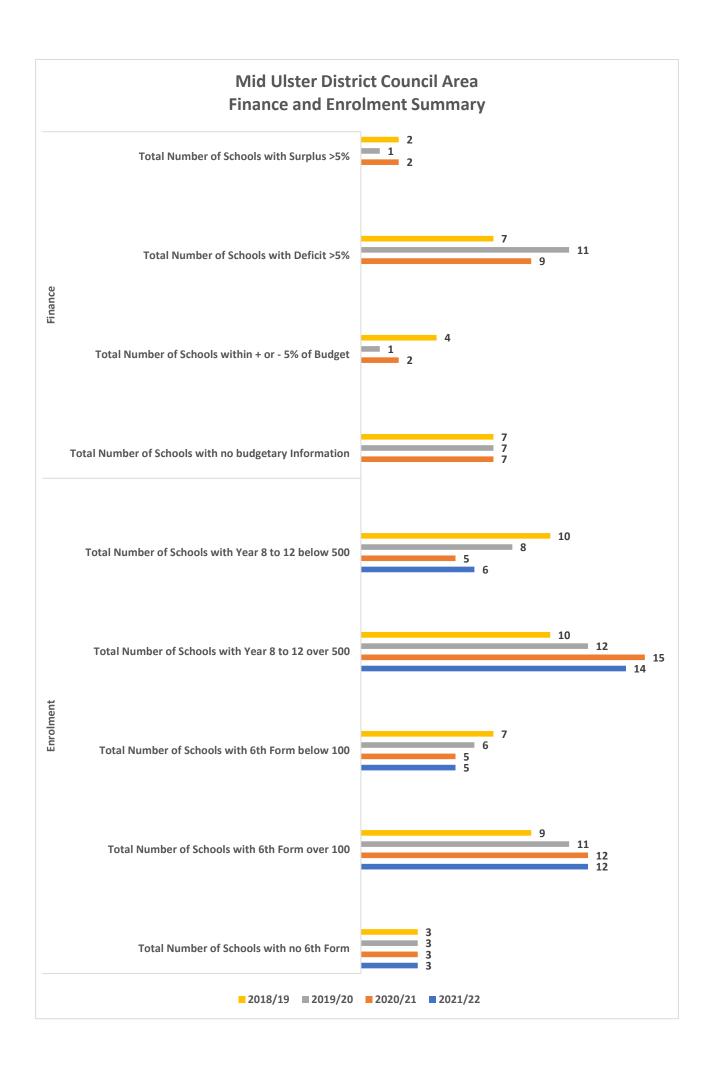
The chart overleaf also summarises the enrolment history of the schools between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 6 schools with a year 8 to 12 enrolment below 500.
- In 2021/22 there were 5 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% decreased in 2020/21 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2021/22 there were a total of 19 schools that complied with the KS4 component of the EF which was the same number of schools when compared to 2020/21. In addition 16 schools in 2021/22 were compliant with the post-16 component which was an increase in the number of schools compared to 2020/21.



| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------|------------|-----------------|
| 5210153 | Aughnacloy High School | Controlled | MID ULSTER |

| Annual Census Information | | | | | |
|---------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 163 | 0 | 163 | 0 | |
| 2019/20 | 175 | 0 | 175 | 0 | |
| 2020/21 | 181 | 0 | 181 | 0 | |
| 2021/22 | 190 | 0 | 190 | 0 | |
| Approved Enrolm | 232 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 202 | 41 | | | | |
| First Preference | 36 | | | | |
| % FSME | | | | 16.32 | |

| Educational Achievements | | | | |
|--------------------------|---|---|---------------|---------------|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 84.2 | 57.9 | n/a | n/a |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | 2020/21 Not available Not available Not available | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | |

| EF Compliant | | | |
|-----------------------|---------------|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | No Sixth Form | | |

| Budgets | | | | | |
|---------|--|----------|---------|--|--|
| Year | YearAvailable DelegatedSurplus/DeficitSurplus/DeficitResources ££% | | | | |
| 2018/19 | 707,689 | -128,971 | -18.22% | | |
| 2019/20 | 727,967 | -138,606 | -19.04% | | |
| 2020/21 | 855,159 | -67,709 | -7.92% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | |
| | validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|-----------------------|------------|------------|
| | | | Area |
| 5210230 | Cookstown High School | Controlled | MID ULSTER |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 649 | 147 | 796 | 0 | |
| 2019/20 | 673 | 136 | 809 | 0 | |
| 2020/21 | 699 | 137 | 836 | 0 | |
| 2021/22 | 715 | 149 | 864 | 0 | |
| Approved Enrolm | 1100 | | | | |
| Approved Admiss | sions Number | | | 180 | |
| Year 8 Pupils 2021/22 | | | | 153 | |
| First Preference Applications 2021/22 | | | | 134 | |
| % FSME | | | | 25.81 | |

| Educational Achievements | | | | | | |
|--------------------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 78.4 | 68.0 | 81.1 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | | |
|---|-----------|------------|---------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ % | | | | | |
| 2018/19 | 2,670,538 | -1,058,813 | -39.65% | | |
| 2019/20 | 2,416,934 | -1,566,688 | -64.82% | | |
| 2020/21 | 2,444,704 | -1,529,043 | -62.55% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|-----------------------|------------|---------------|
| | | | Area |
| 5210231 | Drumglass High School | Controlled | MID ULSTER |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 347 | 0 | 347 | 0 | |
| 2019/20 | 377 | 0 | 377 | 0 | |
| 2020/21 | 399 | 0 | 399 | 0 | |
| 2021/22 | 367 | 0 | 367 | 0 | |
| Approved Enrolm | Approved Enrolment Number | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 56 | |
| First Preference Applications 2021/22 | | | | 40 | |
| % FSME | | | | 24.25 | |

| Educational Achievements | | | | | |
|--------------------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 73.7 | 39.5 | n/a | n/a | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | |
|-----------------------|---------------|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | No Sixth Form |

| Budgets | | | | | |
|--|-----------|---------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit | | | | | |
| 2018/19 | 1,760,701 | 133,241 | 7.57% | | |
| 2019/20 | 1,804,793 | 118,850 | 6.59% | | |
| 2020/21 | 2,089,777 | 332,907 | 15.93% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|----------------------|------------|------------|
| | | | Area |
| 5210097 | Fivemiletown College | Controlled | MID ULSTER |
| | | | |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 293 | 65 | 358 | 0 | |
| 2019/20 | 297 | 79 | 376 | 0 | |
| 2020/21 | 301 | 64 | 365 | 0 | |
| 2021/22 | 338 | 50 | 388 | 0 | |
| Approved Enrolm | | 425 | | | |
| Approved Admiss | sions Number | | | 69 | |
| Year 8 Pupils 2021/22 | | | | 80 | |
| First Preference Applications 2021/22 | | | | 73 | |
| % FSME | | | | 27.06 | |

| Educational Achievements | | | | | |
|--------------------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 94.1 | 74.5 | * | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | | | |
|---------|--|----------|---------|--|--|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit | | | | | |
| | Resources £ £ % | | | | | |
| 2018/19 | 1,741,246 | -6,415 | -0.37% | | | |
| 2019/20 | 1,711,754 | -225,245 | -13.16% | | | |
| 2020/21 | 1,825,012 | -145,885 | -7.99% | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council |
|-----------|----------------------|------------|------------|
| | | | Area |
| 5230278 | Holy Trinity College | Catholic | MID ULSTER |
| | | Maintained | |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 818 | 187 | 1005 | 0 | |
| 2019/20 | 816 | 194 | 1010 | 0 | |
| 2020/21 | 792 | 225 | 1017 | 0 | |
| 2021/22 | 760 | 225 | 985 | 0 | |
| Approved Enrolm | 1070 | | | | |
| Approved Admiss | sions Number | | | 195 | |
| Year 8 Pupils 2021/22 | | | | 133 | |
| First Preference Applications 2021/22 | | | | 117 | |
| % FSME | | | | 34.21 | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 89.0 | 58.7 | 61.8 | 98.7 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|--|-----------|----------|---------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ % | | | | | |
| 2018/19 | 4,360,274 | -349,785 | -8.02% | | |
| 2019/20 | 4,263,579 | -625,989 | -14.68% | | |
| 2020/21 | 4,598,673 | -560,959 | -12.20% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------------|--------|--------------|
| 5260286 | Integrated College Dungannon | GMI | MID ULSTER |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 517 | 83 | 600 | 0 | |
| 2019/20 | 545 | 106 | 651 | 0 | |
| 2020/21 | 563 | 104 | 667 | 0 | |
| 2021/22 | 598 | 112 | 710 | 0 | |
| Approved Enrolm | | 640 | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 140 | |
| First Preference Applications 2021/22 | | | | 124 | |
| % FSME | | | | 28.87 | |

| | Educational Achievements | | | | | | |
|--------------|---|---|---|---|--|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | | |
| 2018/19 | 85.1 | 58.6 | 36.4 | 100.0 | | | |
| 2019/20 | Not available | Not available | Not available | Not available | | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | | |
| In formal in | ntervention any period 1 | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|--|--|--|--|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|-------------------------|------------|------------|
| | | | Area |
| 3210035 | Magherafelt High School | Controlled | MID ULSTER |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 467 | 72 | 539 | 0 | |
| 2019/20 | 473 | 68 | 541 | 0 | |
| 2020/21 | 508 | 61 | 569 | 0 | |
| 2021/22 | 527 | 69 | 596 | 0 | |
| Approved Enrolm | 600 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 114 | |
| First Preference Applications 2021/22 | | | | 95 | |
| % FSME | | | | 28.19 | |

| | Educational Achievements | | | | | | |
|--------------|---|---|---|---|--|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | | |
| 2018/19 | 77.8 | 45.6 | 55.2 | 100.0 | | | |
| 2019/20 | Not available | Not available | Not available | Not available | | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | N | | |

| Budgets | | | | |
|--|-----------|----------|---------|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ % | | | | |
| 2018/19 | 2,175,894 | -273,428 | -12.57% | |
| 2019/20 | 2,117,159 | -360,632 | -17.03% | |
| 2020/21 | 2,338,655 | -248,945 | -10.64% | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|-----------------------|-----------|------------|
| | | | Area |
| 3420058 | Rainey Endowed School | Voluntary | MID ULSTER |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 539 | 193 | 732 | 0 | |
| 2019/20 | 551 | 178 | 729 | 0 | |
| 2020/21 | 554 | 174 | 728 | 0 | |
| 2021/22 | 567 | 179 | 746 | 0 | |
| Approved Enrolm | 700 | | | | |
| Approved Admiss | sions Number | | | 100 | |
| Year 8 Pupils 2021/22 | | | | 119 | |
| First Preference Applications 2021/22 | | | | 133 | |
| % FSME | | | | 11.53 | |

| | Educational Achievements | | | | | | |
|--------------|---|---|---|---|--|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | | |
| 2018/19 | 100.0 | 100.0 | 90.2 | 100.0 | | | |
| 2019/20 | Not available | Not available | Not available | Not available | | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|--|--|--|--|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ % | | | | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council |
|-----------|----------------------------|--------|------------|
| | | | Area |
| 3260303 | Sperrin Integrated College | GMI | MID ULSTER |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 451 | 79 | 530 | 0 | |
| 2019/20 | 472 | 69 | 541 | 0 | |
| 2020/21 | 507 | 62 | 569 | 0 | |
| 2021/22 | 509 | 83 | 592 | 0 | |
| Approved Enrolm | 570 | | | | |
| Approved Admiss | sions Number | | | 100 | |
| Year 8 Pupils 2021/22 | | | | 106 | |
| First Preference Applications 2021/22 | | | | 73 | |
| % FSME | | | | 28.04 | |

| Educational Achievements | | | | | |
|--------------------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 83.8 | 64.9 | 75.0 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | | |
|---------|--|--|--|--|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit | | | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council |
|-----------|---|------------------------|------------|
| | | | Area |
| 5230152 | St Ciaran's High School, Ballygawley | Catholic Maintained | MID ULSTER |

| | Annual Census Information | | | | | |
|------------------------|---------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 626 | 134 | 760 | 0 | | |
| 2019/20 | 659 | 115 | 774 | 0 | | |
| 2020/21 | 665 | 119 | 784 | 0 | | |
| 2021/22 | 672 | 146 | 818 | 0 | | |
| Approved Enrolm | 760 | | | | | |
| Approved Admiss | sions Number | | | 125 | | |
| Year 8 Pupils 202 | 136 | | | | | |
| First Preference / | 122 | | | | | |
| % FSME | | | | 21.27 | | |

| | Educational Achievements | | | | | | |
|--------------|---|---|---|---|--|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | | |
| 2018/19 | 79.6 | 63.1 | 77.4 | 100.0 | | | |
| 2019/20 | 2019/20 Not available Not available Not available | | Not available | | | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Υ |

| Budgets | | | | | |
|---------|------------------------------------|----------------------|----------------------|--|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | | |
| 2018/19 | 3,271,060 | -56,884 | -1.74% | | |
| 2019/20 | 3,299,602 | -294,125 | -8.91% | | |
| 2020/21 | 3,453,137 | -268,877 | -7.79% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|------------------------|------------|------------|
| | | | Area |
| 3230132 | St Colm's High School, | Catholic | MID ULSTER |
| | Draperstown | Maintained | |

| | Annual Census Information | | | | | | |
|------------------------|---------------------------|----------------------|-----------------|---------------|--|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | | |
| 2018/19 | 381 | 74 | 455 | 0 | | | |
| 2019/20 | 395 | 51 | 446 | 0 | | | |
| 2020/21 | 407 | 56 | 463 | 0 | | | |
| 2021/22 | 404 | 70 | 474 | 0 | | | |
| Approved Enrolm | 340 | | | | | | |
| Approved Admiss | sions Number | | | 68 | | | |
| Year 8 Pupils 202 | 76 | | | | | | |
| First Preference | 70 | | | | | | |
| % FSME | | | | 18.14 | | | |

| Educational Achievements | | | | | | |
|--------------------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 82.3 | 77.4 | 67.6 | 97.3 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Υ |

| Budgets | | | | | |
|---------|------------------------------------|----------------------|----------------------|--|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | | |
| 2018/19 | 1,929,907 | 60,467 | 3.13% | | |
| 2019/20 | 2,089,287 | 95,520 | 4.57% | | |
| 2020/21 | 2,250,110 | 174,470 | 7.75% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|--|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated | | |
| | post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|-------------------------|------------|------------|
| | | | Area |
| 3230318 | St Conor's College | Catholic | MID ULSTER |
| | (opened September 2018) | Maintained | |

| Annual Census Information | | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 494 | 51 | 545 | 0 | |
| 2019/20 | 498 | 70 | 568 | 0 | |
| 2020/21 | 504 | 104 | 608 | 0 | |
| 2021/22 | 484 | 98 | 582 | 0 | |
| Approved Enrolm | Approved Enrolment Number | | | | |
| Approved Admiss | sions Number | | | 115 | |
| Year 8 Pupils 2021/22 | | | | 84 | |
| First Preference Applications 2021/22 | | | | 56 | |
| % FSME | | | | 27.32 | |

| Educational Achievements | | | | | | |
|--------------------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 83.3 | 67.7 | 73.7 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | | |
|---|-----------|----------|---------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ % | | | | | |
| 2018/19 | 1,505,978 | 113,086 | 7.51% | | |
| 2019/20 | 2,519,301 | -359,108 | -14.25% | | |
| 2020/21 | 2,445,814 | -535,224 | -21.88% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|---------------------------------|------------|------------|
| | | | Area |
| 5230192 | St Joseph's College, Coalisland | Catholic | MID ULSTER |
| | - | Maintained | |

| Annual Census Information | | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 392 | 0 | 392 | 0 | |
| 2019/20 | 451 | 0 | 451 | 0 | |
| 2020/21 | 450 | 0 | 450 | 0 | |
| 2021/22 | 448 | 0 | 448 | 0 | |
| Approved Enrolm | Approved Enrolment Number | | | | |
| Approved Admiss | sions Number | | | 135 | |
| Year 8 Pupils 2021/22 | | | | 92 | |
| First Preference Applications 2021/22 | | | | 57 | |
| % FSME | | | | 36.83 | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 71.7 | 54.3 | n/a | n/a | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | |
|-----------------------|---------------|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | No Sixth Form |

| Budgets | | | | | |
|--|-----------|----------|---------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ % | | | | | |
| 2018/19 | 1,566,869 | -166,950 | -10.66% | | |
| 2019/20 | 1,823,358 | -155,276 | -8.52% | | |
| 2020/21 | 2,207,619 | 2,825 | 0.13% | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council |
|-----------|-----------------------------|-----------|------------|
| | | | Area |
| 5420073 | St Joseph's Grammar School, | Voluntary | MID ULSTER |
| | Donaghmore | | |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 490 | 203 | 693 | 155 | |
| 2019/20 | 509 | 191 | 700 | 169 | |
| 2020/21 | 578 | 196 | 774 | 166 | |
| 2021/22 | 634 | 220 | 854 | 223 | |
| Approved Enrolm | | 750 | | | |
| Approved Admiss | sions Number | | | 120 | |
| Year 8 Pupils 2021/22 | | | | 162 | |
| First Preference Applications 2021/22 | | | | 105 | |
| % FSME | | | | 19.79 | |

| Educational Achievements | | | | | | |
|--------------------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 100.0 | 98.9 | 77.3 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|---|--|--|--|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ % | | | | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council |
|-----------|----------------------|------------|------------|
| | | | Area |
| 3230142 | St Mary's College | Catholic | MID ULSTER |
| | (closed August 2018) | Maintained | |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | - | - | - | - | |
| 2019/20 | - | - | - | - | |
| 2020/21 | - | - | - | - | |
| 2021/22 | - | - | - | - | |
| Approved Enrolm | - | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | - | |
| First Preference Applications 2021/22 | | | | - | |
| % FSME | | | | - | |

| Educational Achievements | | | | | | |
|--------------------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | - | - | - | - | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | | |
|-----------------------|--|--|--|
| Key Stage 4 compliant | | | |
| Post-16 compliant | | | |

| Budgets | | | | | |
|---------|--|----------|----------|--|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | |
| 2018/19 | 326,096 | -360,413 | -110.52% | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council |
|-----------|--|-----------|------------|
| | | | Area |
| 3420080 | St Mary's Grammar School, Magherafelt | Voluntary | MID ULSTER |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 801 | 288 | 1089 | 0 | |
| 2019/20 | 808 | 299 | 1107 | 0 | |
| 2020/21 | 809 | 307 | 1116 | 0 | |
| 2021/22 | 821 | 294 | 1115 | 0 | |
| Approved Enrolm | 1070 | | | | |
| Approved Admiss | sions Number | | | 165 | |
| Year 8 Pupils 2021/22 | | | | 180 | |
| First Preference Applications 2021/22 | | | | 182 | |
| % FSME | | | | 7.17 | |

| Educational Achievements | | | | | | |
|--------------------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 99.4 | 99.4 | 89.6 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant | Υ |

| Budgets | | | | | |
|---------|--|--|--|--|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit | | | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|-------------|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

| DE Ref No | School Name | Status | Council |
|-----------|-----------------------|-----------|------------|
| | | | Area |
| 5420304 | St Patrick's Academy, | Voluntary | MID ULSTER |
| | Dungannon | | |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 979 | 357 | 1336 | 0 | |
| 2019/20 | 1006 | 360 | 1366 | 0 | |
| 2020/21 | 1027 | 367 | 1394 | 0 | |
| 2021/22 | 1049 | 394 | 1443 | 0 | |
| Approved Enrolm | 1320 | | | | |
| Approved Admiss | sions Number | | | 208 | |
| Year 8 Pupils 2021/22 | | | | 225 | |
| First Preference Applications 2021/22 | | | | 277 | |
| % FSME | | | | 11.57 | |

| Educational Achievements | | | | | |
|--------------------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 97.3 | 96.2 | 75.9 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|---------|--|--|--|--|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit | | | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---|------------------------|-----------------|
| 3230234 | St Patrick's Co-ed Comprehensive College, Maghera | Catholic Maintained | MID ULSTER |

| | Annual Census Information | | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | | |
| 2018/19 | 975 | 299 | 1274 | 0 | | |
| 2019/20 | 988 | 300 | 1288 | 0 | | |
| 2020/21 | 1007 | 302 | 1309 | 0 | | |
| 2021/22 | 1031 | 309 | 1340 | 0 | | |
| Approved Enrolm | 1355 | | | | | |
| Approved Admiss | sions Number | | | 190 | | |
| Year 8 Pupils 2021/22 | | | | 215 | | |
| First Preference Applications 2021/22 | | | | 232 | | |
| % FSME | | | | 16.64 | | |

| | Educational Achievements | | | | | |
|--------------|---|--|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 89.0 | 83.2 | 73.6 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | Not available | Not available | Not available | Not available | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|--|-----------|----------|---------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ | | | | | |
| 2018/19 | 5,343,189 | -336,956 | -6.31% | | |
| 2019/20 | 5,190,220 | -667,597 | -12.86% | | |
| 2020/21 | 5,469,762 | -607,263 | -11.10% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|-----------------------|------------|------------|
| | | | Area |
| 5230293 | St Patrick's College, | Catholic | MID ULSTER |
| | Dungannon | Maintained | |

| Annual Census Information | | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 525 | 97 | 622 | 0 | |
| 2019/20 | 562 | 88 | 650 | 0 | |
| 2020/21 | 595 | 99 | 694 | 0 | |
| 2021/22 | 611 | 130 | 741 | 0 | |
| Approved Enrolm | 575 | | | | |
| Approved Admiss | Approved Admissions Number | | | | |
| Year 8 Pupils 2021/22 | | | | 124 | |
| First Preference Applications 2021/22 | | | | 101 | |
| % FSME | | | | | |

| | Educational Achievements | | | | | |
|--------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 66.3 | 46.3 | 23.7 | 100.0 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | |
|-----------------------|---|
| Key Stage 4 compliant | Υ |
| Post-16 compliant | Υ |

| Budgets | | | | |
|--|-----------|----------|---------|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | |
| 2018/19 | 2,190,500 | -700,679 | -31.99% | |
| 2019/20 | 2,283,774 | -712,597 | -31.20% | |
| 2020/21 | 2,937,878 | -246,509 | -8.39% | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|-----------------------------------|------------------------|------------|
| | | | Area |
| 3230168 | St Pius X College, Magherafelt | Catholic Maintained | MID ULSTER |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 754 | 182 | 936 | 0 | |
| 2019/20 | 775 | 188 | 963 | 0 | |
| 2020/21 | 804 | 198 | 1002 | 0 | |
| 2021/22 | 823 | 192 | 1015 | 0 | |
| Approved Enrolm | 850 | | | | |
| Approved Admiss | sions Number | | | 170 | |
| Year 8 Pupils 2021/22 | | | | 170 | |
| First Preference Applications 2021/22 | | | | 141 | |
| % FSME | | | | 24.14 | |

| Educational Achievements | | | | | | |
|--------------------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 92.5 | 73.9 | 50.6 | 96.5 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | | |
|--|-----------|----------|--------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ % | | | | | |
| 2018/19 | 3,822,103 | -113,504 | -2.97% | | |
| 2019/20 | 4,029,993 | -359,494 | -8.92% | | |
| 2020/21 | 4,370,044 | -75,120 | -1.72% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | |
|--|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council |
|-----------|----------------------------|-----------|------------|
| | | | Area |
| 5420260 | The Royal School Dungannon | Voluntary | MID ULSTER |

| Annual Census Information | | | | | |
|---------------------------------------|------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 496 | 158 | 654 | 0 | |
| 2019/20 | 513 | 155 | 668 | 0 | |
| 2020/21 | 507 | 155 | 662 | 0 | |
| 2021/22 | 514 | 161 | 675 | 0 | |
| Approved Enrolm | | 675 | | | |
| Approved Admiss | sions Number | | | 100 | |
| Year 8 Pupils 2021/22 | | | | 102 | |
| First Preference Applications 2021/22 | | | | 92 | |
| % FSME | | | | 10.22 | |

| Educational Achievements | | | | | | |
|--------------------------|---|---|---|---|--|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | | |
| 2018/19 | 96.8 | 93.6 | 67.2 | 90.6 | | |
| 2019/20 | Not available | Not available | Not available | Not available | | |
| 2020/21 | 2020/21 Not available Not available Not available | | | | | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | | |

| EF Compliant | | | |
|-----------------------|---|--|--|
| Key Stage 4 compliant | Υ | | |
| Post-16 compliant | Y | | |

| Budgets | | | | | |
|---------|--|--|--|--|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | |
| 2018/19 | | | | | |
| 2019/20 | | | | | |
| 2020/21 | | | | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | | | |
|--|---|--|--|--|
| Symbol/Text | Definition | | | |
| * | Relates to fewer than 5 cases | | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | | |
| n/a | Not applicable, no pupils in the relevant year of study | | | |
| JH | Junior High School, no year 12 or post 16 pupils | | | |

Newry, Mourne and Down District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE NEWRY, MOURNE AND DOWN DISTRICT COUNCIL AREA

| Management Type | Total – Enrolments | Numbers of | Total Approved |
|-----------------------------|--------------------|------------|----------------|
| | | Schools | Enrolment |
| Controlled | 3,028 | 6 | 3,239 |
| Voluntary | 5,991 | 7 | 5,720 |
| Catholic Maintained | 7,131 | 10 | 6,865 |
| Grant Maintained Integrated | 887 | 2 | 1,020 |

Available School Places

In post-primary schools there has been a decrease of 54 in the number available places compared to the corresponding figure in the 2021 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

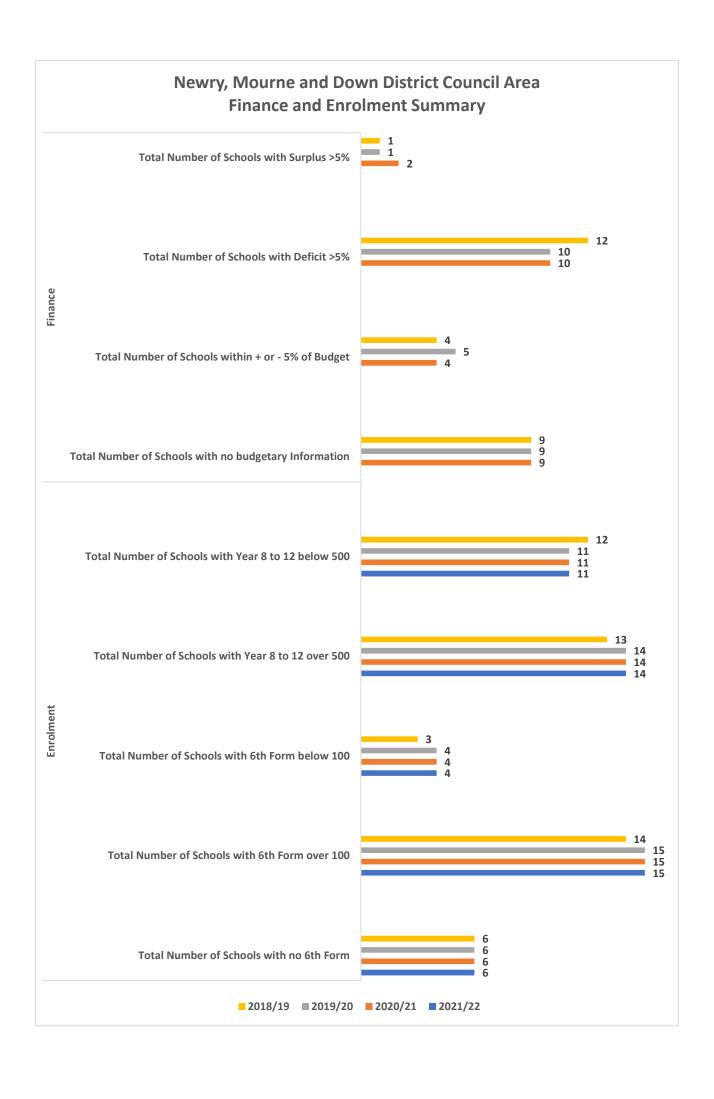
The chart overleaf also summarises the enrolment history of the schools between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 11 schools with a year 8 to 12 enrolment below 500.
- In 2021/22 there were 4 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% remained the same in 2020/21 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2021/22 there were a total of 24 schools that complied with the KS4 component of the EF which was an increase in the number of schools when compared to 2020/21. In addition 13 schools in 2021/22 were compliant with the post-16 component which was the same number of schools as 2020/21.



| DE Ref No | School Name | Status | Council Area |
|-----------|---|-----------|--------------------------|
| 5420059 | Abbey Christian Brothers Grammar School, Newry | Voluntary | NEWRY MOURNE AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 653 | 235 | 888 | 0 | |
| 2019/20 | 660 | 234 | 894 | 0 | |
| 2020/21 | 664 | 239 | 903 | 0 | |
| 2021/22 | 659 | 241 | 900 | 0 | |
| Approved Enrolment Number | | | 850 | | |
| Approved Admiss | Approved Admissions Number | | | 125 | |
| Year 8 Pupils 2021/22 | | | 131 | | |
| First Preference Applications 2021/22 | | | 151 | | |
| % FSME | | | | 12.33 | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 100.0 | 99.2 | 84.0 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | |
| | validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------------|-----------|--------------|
| 4420086 | Assumption Grammar School | Voluntary | NEWRY MOURNE |
| | - | _ | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 610 | 225 | 835 | 0 | |
| 2019/20 | 621 | 213 | 834 | 0 | |
| 2020/21 | 648 | 196 | 844 | 0 | |
| 2021/22 | 690 | 202 | 892 | 0 | |
| Approved Enrolment Number | | | 840 | | |
| Approved Admiss | Approved Admissions Number | | | 120 | |
| Year 8 Pupils 2021/22 | | | 150 | | |
| First Preference Applications 2021/22 | | | 154 | | |
| % FSME | % FSME | | | 9.64 | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 100.0 | 95.7 | 82.5 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------------------|--------|--------------|
| 4260309 | Blackwater Integrated College | GMI | NEWRY MOURNE |
| | | | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 194 | 0 | 194 | 0 | |
| 2019/20 | 225 | 0 | 225 | 0 | |
| 2020/21 | 229 | 0 | 229 | 0 | |
| 2021/22 | 228 | 0 | 228 | 0 | |
| Approved Enrolment Number | | | 400 | | |
| Approved Admiss | Approved Admissions Number | | | 80 | |
| Year 8 Pupils 2021/22 | | | 38 | | |
| First Preference Applications 2021/22 | | | 24 | | |
| % FSME | | | 52.63 | | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 91.7 | 54.2 | n/a | n/a | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---------------|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | No Sixth Form | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------------|------------------------|--------------------------|
| 4230224 | De La Salle High School | Catholic Maintained | NEWRY MOURNE AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 345 | 43 | 388 | 0 | |
| 2019/20 | 348 | 46 | 394 | 0 | |
| 2020/21 | 343 | 44 | 387 | 0 | |
| 2021/22 | 351 | 49 | 400 | 0 | |
| Approved Enrolment Number | | | 430 | | |
| Approved Admiss | Approved Admissions Number | | | 86 | |
| Year 8 Pupils 2021/22 | | | 67 | | |
| First Preference Applications 2021/22 | | | 40 | | |
| % FSME | % FSME | | | 32.5 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 62.5 | 47.9 | 55.6 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | | |
|---------|------------------------------------|-----------------|-----------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit | Surplus/Deficit | |
| 0040440 | | 100.770 | % | |
| 2018/19 | 1,603,742 | -132,772 | -8.28% | |
| 2019/20 | 1,696,654 | -69,949 | -4.12% | |
| 2020/21 | 2,010,602 | -52,206 | -2.60% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------|------------|--------------|
| 4410085 | Down High School | Controlled | NEWRY MOURNE |
| | | | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 653 | 260 | 913 | 0 | |
| 2019/20 | 670 | 266 | 936 | 0 | |
| 2020/21 | 665 | 285 | 950 | 0 | |
| 2021/22 | 676 | 289 | 965 | 0 | |
| Approved Enrolment Number | | | 934 | | |
| Approved Admiss | Approved Admissions Number | | | 128 | |
| Year 8 Pupils 2021/22 | | | 140 | | |
| First Preference Applications 2021/22 | | | 185 | | |
| % FSME | % FSME | | | 7.67 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 100.0 | 99.2 | 76.7 | 98.4 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 3,840,022 | -249,068 | -6.49% | |
| 2019/20 | 3,705,692 | -630,547 | -17.02% | |
| 2020/21 | 3,863,310 | -718,855 | -18.61% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------|------------|--------------|
| 5210016 | Kilkeel High School | Controlled | NEWRY MOURNE |
| | _ | | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 573 | 110 | 683 | 0 | |
| 2019/20 | 579 | 118 | 697 | 0 | |
| 2020/21 | 586 | 113 | 699 | 0 | |
| 2021/22 | 596 | 116 | 712 | 0 | |
| Approved Enrolment Number | | | 830 | | |
| Approved Admiss | Approved Admissions Number | | | 145 | |
| Year 8 Pupils 2021/22 | | | 130 | | |
| First Preference Applications 2021/22 | | | 120 | | |
| % FSME | | | 17.84 | | |

| | Educational Achievements | | | |
|--------------|---|---|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | 62.7 | 51.7 | 55.0 | 97.5 |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | | |
|--|-------------|------------|----------|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit | | | | |
| | Resources £ | Ł | % | |
| 2018/19 | 1,575,636 | -1,543,915 | -97.99% | |
| 2019/20 | 1,392,324 | -1,875,020 | -134.67% | |
| 2020/21 | 1,432,959 | -1,892,023 | -132.04% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-------------------|------------|--------------|
| 5210186 | Newry High School | Controlled | NEWRY MOURNE |
| | _ | | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 376 | 61 | 437 | 0 | |
| 2019/20 | 387 | 57 | 444 | 0 | |
| 2020/21 | 388 | 45 | 433 | 0 | |
| 2021/22 | 391 | 55 | 446 | 0 | |
| Approved Enrolment Number | | | 580 | | |
| | Approved Admissions Number | | | 92 | |
| Year 8 Pupils 2021/22 | | | 70 | | |
| First Preference Applications 2021/22 | | | 48 | | |
| % FSME | | | 35.2 | | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 71.7 | 50.9 | 44.0 | 96.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 1,873,197 | -323,397 | -17.26% | |
| 2019/20 | 1,831,519 | -498,757 | -27.23% | |
| 2020/21 | 1,963,569 | -444,226 | -22.62% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------------------|------------|--------------|
| 5210025 | Newtownhamilton High School | Controlled | NEWRY MOURNE |
| | _ | | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 188 | 0 | 188 | 0 | |
| 2019/20 | 200 | 0 | 200 | 0 | |
| 2020/21 | 197 | 0 | 197 | 0 | |
| 2021/22 | 203 | 0 | 203 | 0 | |
| Approved Enrolment Number | | | 175 | | |
| Approved Admiss | Approved Admissions Number | | | 35 | |
| Year 8 Pupils 2021/22 | | | 40 | | |
| First Preference Applications 2021/22 | | | 38 | | |
| % FSME | | | 24.63 | | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 88.5 | 80.8 | n/a | n/a | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---------------|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | No Sixth Form | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 698,988 | -324,937 | -46.49% | |
| 2019/20 | 651,135 | -472,276 | -72.53% | |
| 2020/21 | 652,752 | -465,293 | -71.28% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------------|-----------|--------------|
| 5420060 | Our Lady's Grammar School | Voluntary | NEWRY MOURNE |
| | | | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 619 | 228 | 847 | 0 | |
| 2019/20 | 628 | 236 | 864 | 0 | |
| 2020/21 | 653 | 240 | 893 | 0 | |
| 2021/22 | 680 | 250 | 930 | 0 | |
| Approved Enrolment Number | | | 860 | | |
| Approved Admiss | Approved Admissions Number | | | 148 | |
| Year 8 Pupils 2021/22 | | | 160 | | |
| First Preference Applications 2021/22 | | | 169 | | |
| % FSME | % FSME | | | 12.69 | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 100.0 | 100.0 | 86.1 | 98.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|--|--|--|--|
| Year | Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ % | | | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------------------|-----------|--------------|
| 5420076 | Sacred Heart Grammar School | Voluntary | NEWRY MOURNE |
| | | | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 606 | 238 | 844 | 0 | |
| 2019/20 | 614 | 233 | 847 | 0 | |
| 2020/21 | 617 | 236 | 853 | 0 | |
| 2021/22 | 615 | 237 | 852 | 0 | |
| Approved Enrolment Number | | | 875 | | |
| Approved Admiss | Approved Admissions Number | | | 120 | |
| Year 8 Pupils 2021/22 | | | 121 | | |
| First Preference Applications 2021/22 | | | 161 | | |
| % FSME | % FSME | | | 12.91 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 100.0 | 100.0 | 79.3 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|--|--|--|--|
| Year | Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ % | | | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------|------------|--------------------------|
| 4210063 | Saintfield High School | Controlled | NEWRY MOURNE AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 381 | 0 | 381 | 0 | |
| 2019/20 | 383 | 0 | 383 | 0 | |
| 2020/21 | 382 | 0 | 382 | 0 | |
| 2021/22 | 385 | 0 | 385 | 0 | |
| Approved Enrolment Number | | | 340 | | |
| Approved Admiss | Approved Admissions Number | | | 72 | |
| Year 8 Pupils 2021/22 | | | 80 | | |
| First Preference Applications 2021/22 | | | 61 | | |
| % FSME | % FSME | | | 19.48 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 72.1 | 61.8 | n/a | n/a | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---------------|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | No Sixth Form | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 1,656,242 | 80,541 | 4.86% | |
| 2019/20 | 1,733,737 | 20,528 | 1.18% | |
| 2020/21 | 1,862,697 | 40,358 | 2.17% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---------------------------|--------|--------------|
| 4260281 | Shimna Integrated College | GMI | NEWRY MOURNE |
| | | | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 513 | 120 | 633 | 0 | |
| 2019/20 | 517 | 127 | 644 | 0 | |
| 2020/21 | 521 | 138 | 659 | 0 | |
| 2021/22 | 524 | 135 | 659 | 0 | |
| Approved Enrolment Number | | | 620 | | |
| Approved Admiss | Approved Admissions Number | | | 100 | |
| Year 8 Pupils 2021/22 | | | 98 | | |
| First Preference Applications 2021/22 | | | 77 | | |
| % FSME | | | 28.98 | | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 73.7 | 63.2 | 44.7 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | |
|---------|------------------------------------|----------------------|----------------------|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2018/19 | | | |
| 2019/20 | | | |
| 2020/21 | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|----------------------------|-----------|--------------|
| 5420062 | St Colman's College, Newry | Voluntary | NEWRY MOURNE |
| | | | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 636 | 227 | 863 | 0 | |
| 2019/20 | 640 | 236 | 876 | 0 | |
| 2020/21 | 644 | 248 | 892 | 0 | |
| 2021/22 | 668 | 240 | 908 | 0 | |
| Approved Enrolment Number | | | 860 | | |
| Approved Admiss | Approved Admissions Number | | | 140 | |
| Year 8 Pupils 2021/22 | | | 146 | | |
| First Preference Applications 2021/22 | | | 180 | | |
| % FSME | | | 11.89 | | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 93.7 | 91.3 | 82.7 | 99.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|--------------------------|------------|--------------|
| 4230161 | St Colman's High School, | Catholic | NEWRY MOURNE |
| | Ballynahinch | Maintained | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 294 | 164 | 458 | 0 | |
| 2019/20 | 342 | 150 | 492 | 0 | |
| 2020/21 | 363 | 162 | 525 | 0 | |
| 2021/22 | 391 | 136 | 527 | 0 | |
| Approved Enrolment Number | | | 550 | | |
| Approved Admiss | Approved Admissions Number | | | 95 | |
| Year 8 Pupils 2021/22 | | | 79 | | |
| First Preference Applications 2021/22 | | | 56 | | |
| % FSME | % FSME | | | 27.89 | |

| | Educational Achievements | | | | |
|--|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 92.1 | 55.3 | 50.9 | 92.7 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|--|---------|-------|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit | | | |
| | Resources £ | £ | % | |
| 2018/19 | 2,046,045 | 20,302 | 0.99% | |
| 2019/20 | 2,181,955 | 95,529 | 4.38% | |
| 2020/21 | 2,632,868 | 155,080 | 5.89% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|----------------------------|------------|--------------|
| 4230102 | St Colmcille's High School | Catholic | NEWRY MOURNE |
| | _ | Maintained | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 252 | 0 | 252 | 0 | |
| 2019/20 | 267 | 0 | 267 | 0 | |
| 2020/21 | 285 | 0 | 285 | 0 | |
| 2021/22 | 290 | 0 | 290 | 0 | |
| Approved Enrolment Number | | | 450 | | |
| Approved Admiss | Approved Admissions Number | | | 90 | |
| Year 8 Pupils 2021/22 | | | 55 | | |
| First Preference Applications 2021/22 | | | 39 | | |
| % FSME | | | 35.86 | | |

| | Educational Achievements | | | | |
|--|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 55.8 | 44.2 | n/a | n/a | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|---------------|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | No Sixth Form | |

| Budgets | | | | |
|---------|--|----------|---------|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit | | | |
| | Resources £ | £ | % | |
| 2018/19 | 942,485 | -378,486 | -40.16% | |
| 2019/20 | 863,223 | -598,830 | -69.37% | |
| 2020/21 | 860,912 | -639,516 | -74.28% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|-----------------------|------------|--------------|
| 5230059 | St Columban's College | Catholic | NEWRY MOURNE |
| | (closed August 2018) | Maintained | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | - | - | - | - | |
| 2019/20 | - | - | - | - | |
| 2020/21 | - | - | - | - | |
| 2021/22 | - | - | - | - | |
| Approved Enrolment Number | | | - | | |
| Approved Admiss | Approved Admissions Number | | | - | |
| Year 8 Pupils 2021/22 | | - | | | |
| First Preference Applications 2021/22 | | - | | | |
| % FSME | | - | | | |

| | Educational Achievements | | | | |
|--|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | - | - | - | - | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal intervention any period 1 April 2021-31 March 2022 | | | | | |

| EF Compliant | | |
|-----------------------|--|--|
| Key Stage 4 compliant | | |
| Post-16 compliant | | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | -462,653 | -1,479,558 | -319.80% | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------|------------|--------------|
| 5230056 | St Joseph's Boys' High | Catholic | NEWRY MOURNE |
| | School, Newry | Maintained | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 362 | 0 | 362 | 0 | |
| 2019/20 | 394 | 0 | 394 | 0 | |
| 2020/21 | 419 | 0 | 419 | 0 | |
| 2021/22 | 434 | 0 | 434 | 0 | |
| Approved Enrolment Number | | | 500 | | |
| Approved Admiss | Approved Admissions Number | | | 100 | |
| Year 8 Pupils 2021/22 | | | 85 | | |
| First Preference Applications 2021/22 | | | 42 | | |
| % FSME | | | 39.4 | | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 77.1 | 62.5 | n/a | n/a | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---------------|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | No Sixth Form | |

| | Budgets | | | | |
|--|-------------|----------|-----------------|--|--|
| Year Available Delegated Surplus/Deficit Surplus/Deficit | | | Surplus/Deficit | | |
| | Resources £ | £ | % | | |
| 2018/19 | 1,428,800 | -460,852 | -32.25% | | |
| 2019/20 | 1,481,222 | -550,364 | -37.16% | | |
| 2020/21 | 1,720,139 | -474,001 | -27.56% | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|--------------------------|------------|--------------|
| 5230167 | St Joseph's High School, | Catholic | NEWRY MOURNE |
| | Crossmaglen | Maintained | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 556 | 86 | 642 | 0 | |
| 2019/20 | 593 | 87 | 680 | 0 | |
| 2020/21 | 608 | 92 | 700 | 0 | |
| 2021/22 | 633 | 94 | 727 | 0 | |
| Approved Enrolment Number | | | 600 | | |
| Approved Admiss | Approved Admissions Number | | | 120 | |
| Year 8 Pupils 2021/22 | | | 139 | | |
| First Preference Applications 2021/22 | | | 118 | | |
| % FSME | % FSME | | | 38.65 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 80.0 | 65.9 | 72.4 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| | Budgets | | | | |
|---------|--|---------|--------|--|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit | | | | |
| | Resources £ | £ | % | | |
| 2018/19 | 2,988,282 | 28,441 | 0.95% | | |
| 2019/20 | 3,068,377 | -58,433 | -1.90% | | |
| 2020/21 | 3,398,891 | 139,005 | 4.09% | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|--------------------------|-----------|--------------|
| 5420045 | St Louis Grammar School, | Voluntary | NEWRY MOURNE |
| | Kilkeel | | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|---------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 557 | 142 | 699 | 0 | |
| 2019/20 | 549 | 148 | 697 | 0 | |
| 2020/21 | 548 | 151 | 699 | 0 | |
| 2021/22 | 566 | 159 | 725 | 0 | |
| Approved Enrolment Number | | | 770 | | |
| Approved Admiss | sions Number | | | 130 | |
| Year 8 Pupils 2021/22 | | | 117 | | |
| First Preference Applications 2021/22 | | | 97 | | |
| % FSME | | 24.83 | | | |

| | Educational Achievements | | | |
|--|---|--|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | 82.9 | 74.3 | 77.4 | 100.0 |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|---|------------------------|-----------------------------|
| 4230211 | St Malachy's High School, Castlewellan | Catholic Maintained | NEWRY MOURNE AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 819 | 197 | 1016 | 106 | |
| 2019/20 | 834 | 153 | 987 | 115 | |
| 2020/21 | 850 | 161 | 1011 | 132 | |
| 2021/22 | 863 | 163 | 1026 | 143 | |
| Approved Enrolment Number | | | 950 | | |
| Approved Admiss | Approved Admissions Number | | | 164 | |
| Year 8 Pupils 2021/22 | | | 168 | | |
| First Preference Applications 2021/22 | | | 116 | | |
| % FSME | % FSME | | 30.6 | | |

| | Educational Achievements | | | |
|--------------|---|---|---|---|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) |
| 2018/19 | 92.2 | 51.2 | 38.5 | 98.5 |
| 2019/20 | Not available | Not available | Not available | Not available |
| 2020/21 | Not available | Not available | Not available | Not available |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 3,927,585 | -668,193 | -17.01% | |
| 2019/20 | 3,983,790 | -798,856 | -20.05% | |
| 2020/21 | 4,178,501 | -878,281 | -21.02% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and | | |
| | validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------------------|------------------------|-----------------------------|
| 5230135 | St Mark's High School, Warrenpoint | Catholic Maintained | NEWRY MOURNE AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 711 | 120 | 831 | 0 | |
| 2019/20 | 744 | 124 | 868 | 0 | |
| 2020/21 | 804 | 136 | 940 | 0 | |
| 2021/22 | 849 | 136 | 985 | 0 | |
| Approved Enrolment Number | | | 850 | | |
| Approved Admiss | Approved Admissions Number | | | 150 | |
| Year 8 Pupils 2021/22 | | | 186 | | |
| First Preference Applications 2021/22 | | | 156 | | |
| % FSME | | | | 31.17 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 92.1 | 60.3 | 17.0 | 77.4 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 3,279,686 | -558,105 | -17.02% | |
| 2019/20 | 3,226,318 | -760,822 | -23.58% | |
| 2020/21 | 3,674,798 | -613,085 | -16.68% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------|------------|--------------|
| 4230023 | St Mary's High School, | Catholic | NEWRY MOURNE |
| | Downpatrick | Maintained | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 333 | 86 | 419 | 0 | |
| 2019/20 | 353 | 65 | 418 | 0 | |
| 2020/21 | 378 | 67 | 445 | 0 | |
| 2021/22 | 382 | 66 | 448 | 0 | |
| Approved Enrolment Number | | | 600 | | |
| Approved Admiss | Approved Admissions Number | | | 125 | |
| Year 8 Pupils 2021/22 | | | 79 | | |
| First Preference Applications 2021/22 | | | 71 | | |
| % FSME | % FSME | | | 35.94 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 93.2 | 83.1 | 48.8 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | April 2021-31 March 2022 | 2 | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | |
| 2018/19 | 1,863,324 | -9,545 | -0.51% | |
| 2019/20 | 1,962,582 | 3,061 | 0.16% | |
| 2020/21 | 2,128,286 | 98,333 | 4.62% | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------|------------|--------------|
| 5230108 | St Mary's High School, | Catholic | NEWRY MOURNE |
| | Newry | Maintained | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 482 | 91 | 573 | 0 | |
| 2019/20 | 492 | 104 | 596 | 0 | |
| 2020/21 | 487 | 118 | 605 | 0 | |
| 2021/22 | 473 | 112 | 585 | 0 | |
| Approved Enrolment Number | | | 580 | | |
| Approved Admiss | Approved Admissions Number | | | 100 | |
| Year 8 Pupils 2021/22 | | | 85 | | |
| First Preference Applications 2021/22 | | | 62 | | |
| % FSME | % FSME | | | 36.92 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 95.1 | 70.7 | 67.6 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | N | |

| | Budgets | | | | |
|---------|--|---------|--------|--|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit | | | | |
| | Resources £ | £ | % | | |
| 2018/19 | 2,891,519 | 226,749 | 7.84% | | |
| 2019/20 | 2,907,639 | 182,355 | 6.27% | | |
| 2020/21 | 3,261,487 | 369,993 | 11.34% | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------------|-----------|--------------|
| 4420088 | St Patrick's Grammar School, | Voluntary | NEWRY MOURNE |
| | Downpatrick | | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 498 | 203 | 701 | 0 | |
| 2019/20 | 505 | 217 | 722 | 0 | |
| 2020/21 | 504 | 258 | 762 | 0 | |
| 2021/22 | 521 | 263 | 784 | 0 | |
| Approved Enrolment Number | | | 665 | | |
| Approved Admiss | Approved Admissions Number | | | 96 | |
| Year 8 Pupils 2021/22 | | | 118 | | |
| First Preference Applications 2021/22 | | | 132 | | |
| % FSME | | | 15.18 | | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 95.7 | 94.7 | 84.1 | 100.0 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| Budgets | | | | |
|---------|---|--|--|--|
| Year | Available Delegated Surplus/Deficit Surplus/Deficit Resources £ % | | | |
| 2018/19 | | | | |
| 2019/20 | | | | |
| 2020/21 | | | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------|------------|--------------|
| 5230157 | St Paul's High School, | Catholic | NEWRY MOURNE |
| | Bessbrook | Maintained | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 1275 | 303 | 1578 | 0 | |
| 2019/20 | 1320 | 295 | 1615 | 0 | |
| 2020/21 | 1329 | 324 | 1653 | 0 | |
| 2021/22 | 1363 | 346 | 1709 | 0 | |
| Approved Enrolment Number | | | | 1355 | |
| | Approved Admissions Number | | | 245 | |
| Year 8 Pupils 2021/22 | | | 287 | | |
| First Preference Applications 2021/22 | | | 281 | | |
| % FSME | | | | 33 | |

| | Educational Achievements | | | | |
|--------------|---|--|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 82.1 | 68.9 | 53.8 | 94.9 | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | In formal intervention any period 1 April 2021-31 March 2022 | | | | |

| EF Compliant | | |
|-----------------------|---|--|
| Key Stage 4 compliant | Υ | |
| Post-16 compliant | Y | |

| | Budgets | | | | |
|---------|------------------------------------|----------------------|----------------------|--|--|
| Year | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % | | |
| 2018/19 | 6,425,980 | -731,671 | -11.39% | | |
| 2019/20 | 6,424,458 | -1,215,773 | -18.92% | | |
| 2020/21 | 7,026,373 | -1,072,950 | -15.27% | | |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|--|---|--|
| Symbol/Text | Definition | |
| * | Relates to fewer than 5 cases | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | |
| n/a | Not applicable, no pupils in the relevant year of study | |
| JH | Junior High School, no year 12 or post 16 pupils | |

| DE Ref No | School Name | Status | Council Area |
|-----------|------------------------------|------------|--------------|
| 4210029 | The High School Ballynahinch | Controlled | NEWRY MOURNE |
| | | | AND DOWN |

| | Annual Census Information | | | | |
|---------------------------------------|----------------------------|----------------------|-----------------|---------------|--|
| Year | Total pupils Y8-Y12 | 6 th Form | Total Enrolment | Pupils in IMU | |
| 2018/19 | 193 | 0 | 193 | 0 | |
| 2019/20 | 253 | 0 | 253 | 0 | |
| 2020/21 | 302 | 0 | 302 | 0 | |
| 2021/22 | 317 | 0 | 317 | 0 | |
| Approved Enrolment Number | | | | 380 | |
| Approved Admiss | Approved Admissions Number | | | 76 | |
| Year 8 Pupils 2021/22 | | | 59 | | |
| First Preference Applications 2021/22 | | | 26 | | |
| % FSME | % FSME | | | 38.8 | |

| | Educational Achievements | | | | |
|--------------|---|---|---|---|--|
| Year | 5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths | 3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents) | 2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents) | |
| 2018/19 | 73.1 | 46.2 | n/a | n/a | |
| 2019/20 | Not available | Not available | Not available | Not available | |
| 2020/21 | Not available | Not available | Not available | Not available | |
| In formal in | ntervention any period 1 | In formal intervention any period 1 April 2021-31 March 2022 | | | |

| EF Compliant | | |
|-----------------------|---------------|--|
| Key Stage 4 compliant | N | |
| Post-16 compliant | No Sixth Form | |

| | Budgets | | | | |
|---------|--|----------|----------|--|--|
| Year | Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ % | | | | |
| 2018/19 | 458,335 | -697,651 | -152.21% | | |
| 2019/20 | 471,837 | -913,520 | -193.61% | | |
| 2020/21 | 612,601 | -988,196 | -161.31% | | |

| | KEY TO SYMBOLS & TEXT USED IN DATA ABOVE | | |
|-------------|---|--|--|
| Symbol/Text | Definition | | |
| * | Relates to fewer than 5 cases | | |
| # | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere | | |
| - | School not open in this academic year or closed in the previous academic year so data could not be collected and validated post exams | | |
| n/a | Not applicable, no pupils in the relevant year of study | | |
| JH | Junior High School, no year 12 or post 16 pupils | | |